

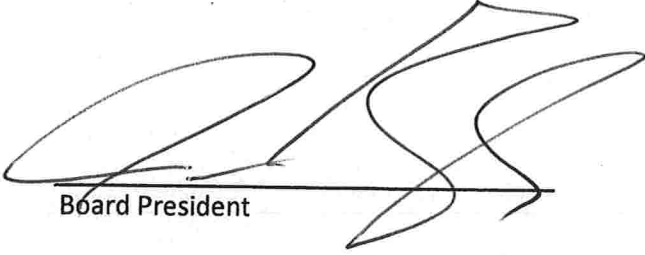
IOLA ISD
2021-2022 Budget
August 26, 2021

REVENUE	GENERAL FUND	LUNCH ROOM	TOTALS
5700 LOCAL	\$ 3,593,578.00		\$ 3,593,578.00
5800 STATE	\$ 2,185,994.00	\$ 2,500.00	\$ 2,188,494.00
5900 FEDERAL		\$ 310,000.00	\$ 310,000.00
TOTAL REVENUE	\$ 5,779,572.00	\$ 312,500.00	\$ 6,092,072.00

EXPENDITURES			
11 INSTRUCTION	\$ 3,229,305.63		\$ 3,229,305.63
12 MEDIA/LIBRARY	\$ 51,775.78		\$ 51,775.78
13 STAFF DEVELOPMENT	\$ 69,094.97		\$ 69,094.97
23 SCHOOL ADMINISTRATION	\$ 290,422.31		\$ 290,422.31
31 GUIDANCE/COUNSELING	\$ 118,285.37		\$ 118,285.37
33 HEALTH	\$ 67,981.36		\$ 67,981.36
34 TRANSPORTATION	\$ 266,798.99		\$ 266,798.99
35 FOOD SERVICES	\$ -	\$ 312,500.00	\$ 312,500.00
36 CO-CURRICULAR	\$ 255,701.91		\$ 255,701.91
41 GENERAL ADMINISTRATION	\$ 345,732.53		\$ 345,732.53
51 MAINTENANCE	\$ 660,049.80		\$ 660,049.80
52 SECURITY SERVICES	\$ 84,900.00		\$ 84,900.00
53 DATA PROCESSING SERVICE	\$ 22,400.00		\$ 22,400.00
93 SHARED SERVICE ARRANGE	\$ 120,000.00		\$ 120,000.00
99 APPRAISAL DISTRICT	\$ 127,000.00		\$ 127,000.00

TOTAL EXPENDITURES	\$ 5,709,448.65	\$ 312,500.00	\$ 6,021,948.65
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General Fund Excess \$ 70,123.35



Board President

8-26-21

Date



Board Secretary

8-26-21

Date

IOLA ISD
2020-2021 Amended Budget
August 26, 2021

REVENUE	GENERAL FUND	LUNCH ROOM	TOTALS
5700 LOCAL	\$ 3,738,631.33	\$ 136,791.98	\$ 3,875,423.31
5800 STATE	\$ 2,416,349.00	\$ 1,236.78	\$ 2,417,585.78
5900 FEDERAL	\$ 55,478.66	\$ 133,229.16	\$ 188,707.82

TOTAL REVENUE	\$ 6,210,458.99	\$ 271,257.92	\$ 6,481,716.91
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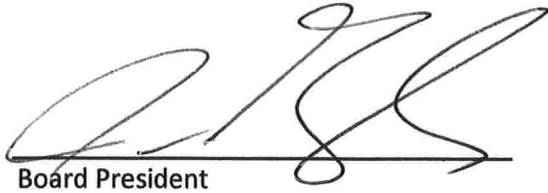
EXPENDITURES

11 INSTRUCTION	\$ 3,166,815.31		\$ 3,166,815.31
12 MEDIA/LIBRARY	\$ 48,397.13		\$ 48,397.13
13 STAFF DEVELOPMENT	\$ 68,952.28		\$ 68,952.28
23 SCHOOL LEADERSHIP	\$ 280,448.90		\$ 280,448.90
31 GUIDANCE/COUNSELING	\$ 64,006.45		\$ 64,006.45
33 HEALTH SERVICES	\$ 64,057.50		\$ 64,057.50
34 TRANSPORTATION	\$ 357,569.90		\$ 357,569.90
35 FOOD SERVICES	\$ -	\$ 296,000.00	\$ 296,000.00
36 CO-CURRICULAR	\$ 274,044.65		\$ 274,044.65
41 GENERAL ADMINISTRATION	\$ 357,953.03		\$ 357,953.03
51 MAINTENANCE	\$ 828,187.21		\$ 828,187.21
52 SECURITY	\$ 72,350.00		\$ 72,350.00
53 TECHNOLOGY	\$ 22,400.00		\$ 22,400.00
71 BUS	\$ -		\$ -
93 SHARED SERVICE SPED	\$ 96,000.00		\$ 96,000.00
99 GOVERNMENT CHARGES	\$ 111,500.00		\$ 111,500.00

TOTAL EXPENDITURES	\$ 5,812,682.36	\$ 296,000.00	\$ 6,108,682.36
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OTHER USES

3600 MOVE TO 240	\$ 30,000.00		\$ 30,000.00
7915 240 REVENUE		\$ 30,000.00	\$ 30,000.00



Board President

8-26-21

Date



Board Secretary

8-26-21

Date