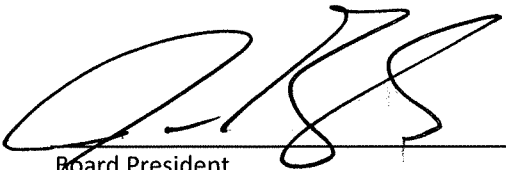


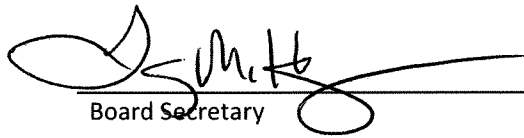
IOLA ISD
2022-2023 Amended Budget
August 31, 2023

REVENUE	GENERAL FUND	LUNCH ROOM	DEBT SERVICES	TOTALS
5700 LOCAL	\$ 5,560,588.00	\$ 312,500.00	\$ 847,104.00	\$ 5,873,088.00
5800 STATE	\$ 2,546,461.00	\$ 2,500.00	\$ 9,000.00	\$ 2,548,961.00
5900 FEDERAL	\$ 60,000.00	\$ 95,931.00		\$ 155,931.00
	\$ 8,167,049.00	\$ 410,931.00	\$ 856,104.00	\$ 8,577,980.00
TOTAL REVENUE	\$ 8,167,049.00	\$ 410,931.00	\$ 856,104.00	\$ 8,577,980.00

EXPENDITURES	GENERAL FUND	LUNCH ROOM	DEBT SERVICES	TOTALS
11 INSTRUCTION	\$ 3,901,122.82			\$ 3,809,001.51
12 MEDIA/LIBRARY	\$ 38,475.53			\$ 31,469.95
13 STAFF DEVELOPMENT	\$ 74,754.06			\$ 73,336.08
23 SCHOOL ADMINISTRATION	\$ 406,986.65			\$ 401,360.82
31 GUIDANCE/COUNSELING	\$ 132,285.37			\$ 129,370.69
33 HEALTH	\$ 34,174.53			\$ 24,061.74
34 TRANSPORTATION	\$ 286,176.96			\$ 270,932.23
35 FOOD SERVICES	\$ -	\$ 454,017.61		\$ 2.00
36 CO-CURRICULAR	\$ 343,468.45			\$ 333,326.94
41 GENERAL ADMINISTRATION	\$ 378,203.43			\$ 375,884.41
51 MAINTENANCE	\$ 1,078,663.06			\$ 953,639.00
52 SECURITY SERVICES	\$ 82,270.12			\$ 80,835.71
53 DATA PROCESSING SERVICE	\$ 24,500.00			\$ 23,435.00
71 DEBT SERVICES			\$ 604,350.00	
93 SHARED SERVICE ARRANGE	\$ 172,000.00			\$ 171,676.00
99 APPRAISAL DISTRICT	\$ 124,000.00			\$ 118,538.11
TOTAL EXPENDITURES	\$ 7,077,080.98	\$ 454,017.61	\$ 604,350.00	\$ 8,135,448.59


Board President

8/31/23
Date


Board Secretary

8/31/23
Date