

IOLA ISD
2022-2023 Budget
August 31, 2022

REVENUE	GENERAL FUND	LUNCH ROOM	DEBT SERVICE	TOTALS
5700 LOCAL	\$ 5,160,588.00	\$ 95,000.00	\$ 724,905.00	\$ 5,980,493.00
5800 STATE	\$ 1,390,312.00	\$ 2,500.00	\$ 9,000.00	\$ 1,401,812.00
5900 FEDERAL		\$ 215,000.00		\$ 215,000.00

TOTAL REVENUE	\$ 6,550,900.00	\$ 312,500.00	\$ 733,905.00	\$ 7,597,305.00
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EXPENDITURES

11 INSTRUCTION	\$ 3,741,122.82			\$ 3,741,122.82
12 MEDIA/LIBRARY	\$ 53,475.53			\$ 53,475.53
13 STAFF DEVELOPMENT	\$ 74,754.06			\$ 74,754.06
23 SCHOOL ADMINISTRATION	\$ 412,986.65			\$ 412,986.65
31 GUIDANCE/COUNSELING	\$ 118,285.37			\$ 118,285.37
33 HEALTH	\$ 72,174.56			\$ 72,174.56
34 TRANSPORTATION	\$ 256,176.96			\$ 256,176.96
35 FOOD SERVICES	\$ -	\$ 312,500.00		\$ 312,500.00
36 CO-CURRICULAR	\$ 328,468.45			\$ 328,468.45
41 GENERAL ADMINISTRATION	\$ 378,202.53			\$ 378,202.53
51 MAINTENANCE	\$ 668,663.06			\$ 668,663.06
52 SECURITY SERVICES	\$ 82,270.12			\$ 82,270.12
53 DATA PROCESSING SERVICE	\$ 24,500.00			\$ 24,500.00
71 DEBT SERVICES			\$ 603,950.00	\$ 603,950.00
93 SHARED SERVICE ARRANGE	\$ 171,000.00			\$ 171,000.00
99 APPRAISAL DISTRICT	\$ 125,000.00			\$ 125,000.00

TOTAL EXPENDITURES	\$ 6,507,080.11	\$ 312,500.00	\$ 129,955.00	\$ 7,423,530.11
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General Fund Excess	\$ 43,819.89	\$ -	\$ 129,955.00	
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Board President

Date

Board Secretary

Date