

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, February 14, 2024
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Community Mtg. Room

REVISED AGENDA

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **BOARD SHOUT-OUTS**
4. **REPORT BY STUDENT BOARD MEMBERS**
5. **PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
6. **TOWN COUNCIL LIAISON REPORT**
7. **KMS BUILDING UPDATE/PRESENTATION BY REPRESENTATIVES OF DOWNES CONSTRUCTION COMPANY**
8. **BOARD CHAIR AND COMMITTEE & LIAISON UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 1. Discussion and Possible Action to Approve the 2024/25 through 2028/29 Capital Improvement Plan
 2. Discussion and Possible Action Regarding the Use of the Non-Lapsing Account to Fund New Bathroom Doors at KHS.
 - C. Fiscal Committee
 - D. Personnel Committee
 1. **EXECUTIVE SESSION FOR DISCUSSION REGARDING PROPOSED APPOINTMENT OF KIS PRINCIPAL, EFFECTIVE JULY 1, 2024**
 2. Possible Action to Appoint KIS Principal, effective July 1, 2024
 3. Discussion and Possible Action to Establish the Position of Athletic Director as a Full-Time, 12-Month Position, Effective July 1, 2024.
 - E. Policy Committee

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9. **REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATIONS**
 - A. December 2023 Check Authorizations from 2022-23 Fiscal Year
 - B. December 2023 Check Authorizations
 - C. January 2024 Check Authorizations

10. **SUPERINTENDENT'S UPDATE**
 - A. Preliminary Budget 2-14-24

11. **CONSENT AGENDA**
 - A. January 24, 2024 Board Meeting Minutes
 - B. February 1, 2024 Student Enrollment
 - C. Employee of the Month Nominee

12. **DISCUSSION WITH RICH MILLS OF SHIPMAN & GOODWIN REGARDING BOE BY-LAWS AND PROCUREMENT POLICIES, INCLUDING THE POTENTIAL RAMIFICATIONS OF BY-LAW VIOLATIONS AND PROCUREMENT POLICY BREACHES**

13. **EXECUTIVE SESSION TO DISCUSS STRATEGY REGARDING PENDING CLAIMS AND LITIGATION:**
 - 1) Claim Filed by Killingly Board of Education with the Office of Claims Commissioner of the State of Connecticut, File No. 26997
 - 2) Complaint Filed by Killingly Board of Education with the Connecticut Freedom of Information Commission, Case No FIC 2023-0563

14. **DISCUSSION AND POSSIBLE ACTION REGARDING CLAIM FILED BY KILLINGLY BOARD OF EDUCATION WITH THE OFFICE OF THE CLAIMS COMMISSIONER OF THE STATE OF CONNECTICUT, FILE NO. 26997**

15. **DISCUSSION AND POSSIBLE ACTION REGARDING COMPLAINT FILED BY KILLINGLY BOARD OF EDUCATION WITH THE CONNECTICUT FREEDOM OF INFORMATION COMMISSION, CASE NO. FIC 2023-0563**

16. **ADJOURNMENT**



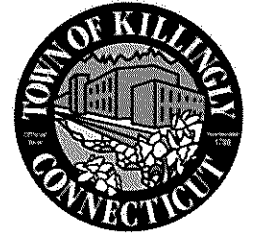
TEMP HEATING SYSTEM AT NEW ADDITION

7



Killingly Memorial School Project

February 9, 2024



WHY TEMPORARY HEAT?

- DELAYED SHIPMENT OF PERMANENT EQUIPMENT
- EXPEDITING PRODUCTION NOT AN OPTION
- ALTERNATE MANUFACTURER(S) NOT POSSIBLE

HOW WAS THE TEMP HEAT DEVELOPED?

- INVESTIGATED HEATING EQUIPMENT WITH MULTIPLE VENDORS
- SELECTED VENDOR WHO COULD MIMIC PERMANENT EQUIPMENT
- SHARED PREFERRED HEAT OPTION WITH PROJECT TEAM
- VETTED HEAT OPERATION WITH SELECTED VENDOR
- ACCEPTED BY PROJECT TEAM
- EQUIPMENT INSTALLED / BALANCED

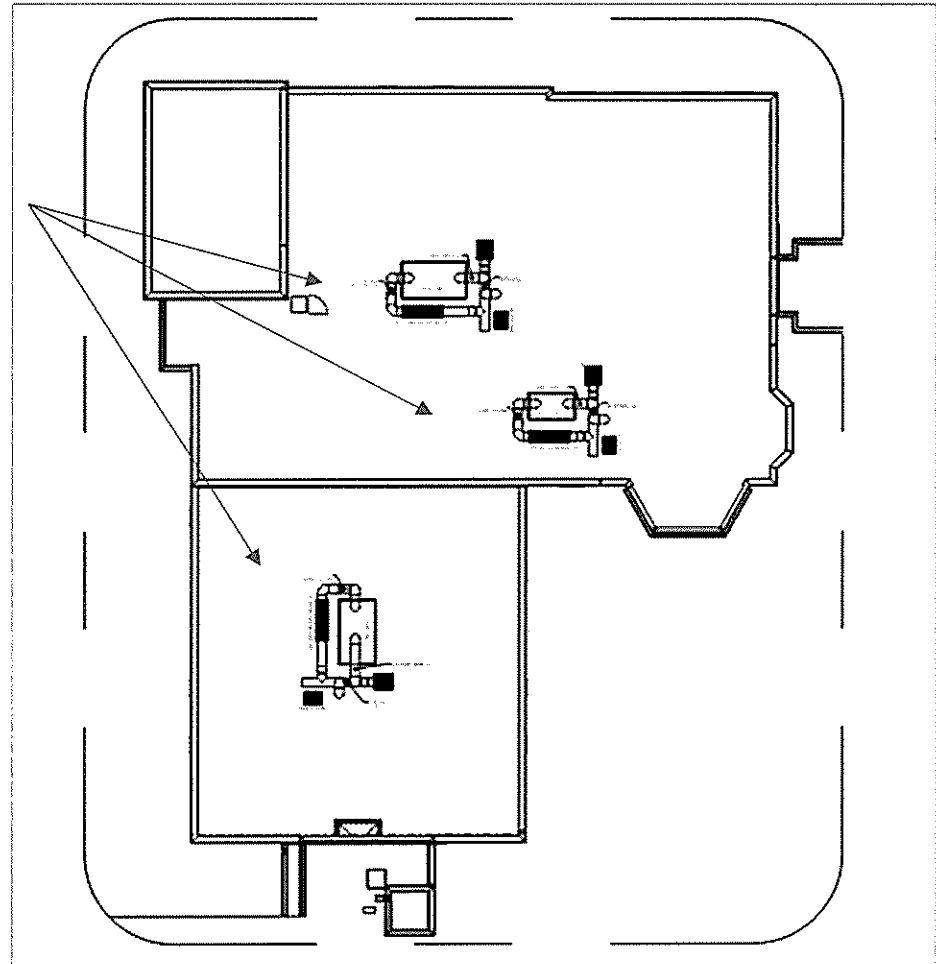
Killingly Memorial School Project

February 9, 2024



**TEMP HEATING SYSTEM AT NEW ADDITION – BASIC LAYOUT
ON ROOF**

- SERVED BY (3) ROOFTOP UNITS**
- FED BY NATURAL GAS**
- SIZED ACCORDINGLY**
- INDIRECT FIRED UNITS**
- THERMOSTATIC TEMP CONTROLS**
- FILTRATION PROVIDED**
- TIED TO FIRE ALARM SYSTEM**



Killingly Memorial School Project

February 9, 2024



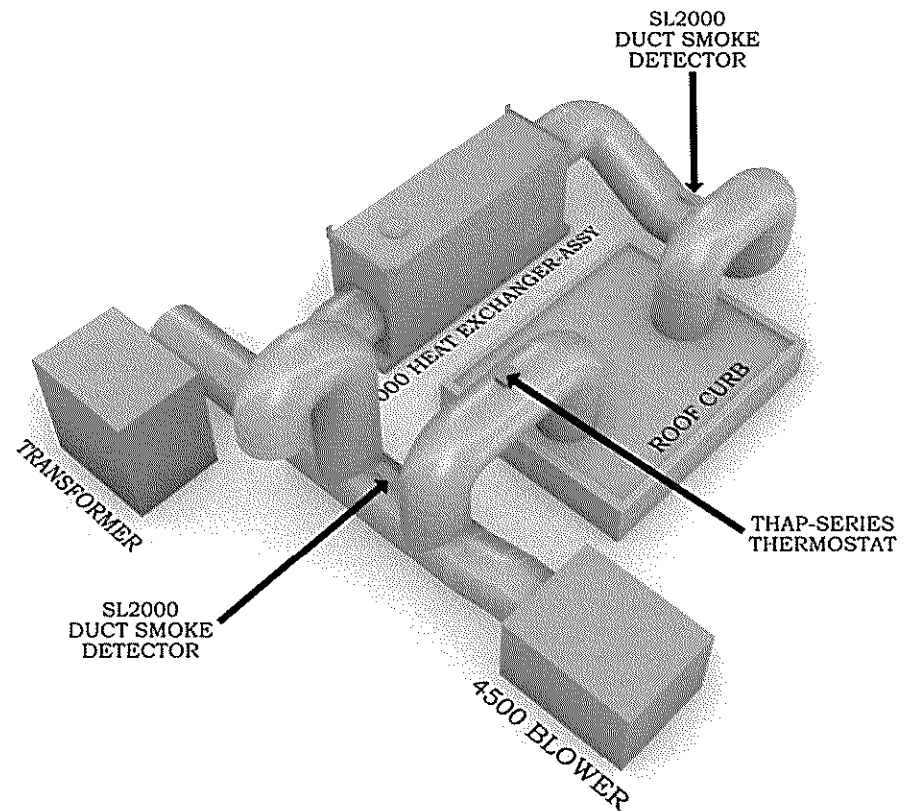
**TEMP HEATING SYSTEM AT NEW ADDITION – TYPICAL SETUP
AT EACH ROOFTOP UNIT**

**-EACH UNIT TIES INTO PERMANENT
DUCTWORK BELOW**

-SUPPLY AND RETURN AIR

-FRESH AIR INTAKE

-INDEPENDENTLY CONTROLLED



Killingly Memorial School Project

February 9, 2024



TEMP HEATING SYSTEM AT NEW ADDITION – FINAL APPROVALS

-PROPOSED SYSTEM ACCEPTED BY DESIGN TEAM ON 11/14/23

CERTIFICATE OF SUBSTANTIAL COMPLETION RECEIVED ON, 12/22/23

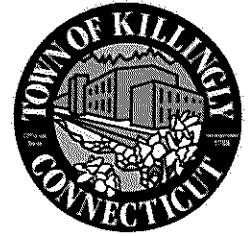
-FINAL INSPECTIONS, 12/22/23

-LAST WALKTHROUGH HELD, 1/02/24

-OFFICIAL OCCUPANCY CERTIFICATE SIGN-OFF, 1/03/24

Killingly Memorial School Project

February 9, 2024



TEMP HEATING SYSTEM AT NEW ADDITION

TEMPERATURE ADJUSTMENTS TIMELINE

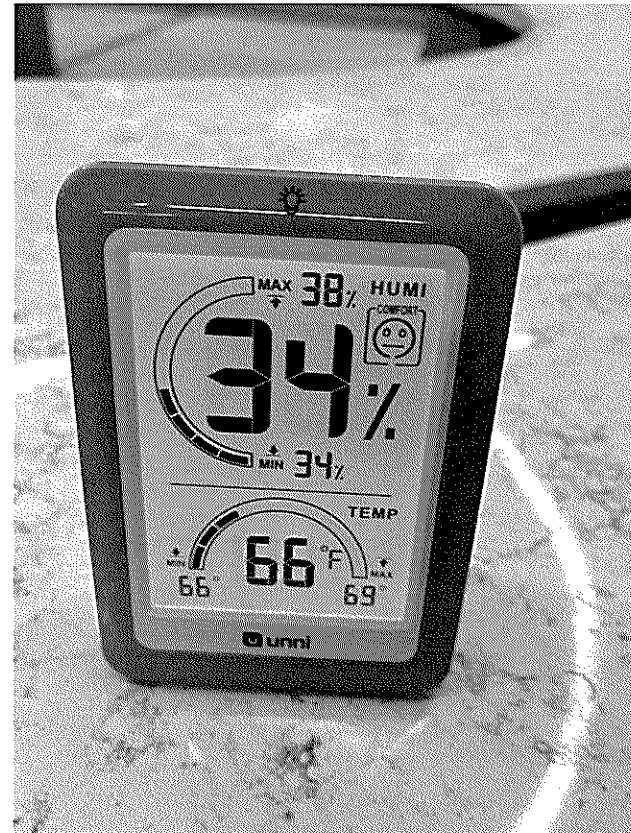
-IDEAL CONDITIONS RECORDED PRIOR TO MOVE-IN

TROUBLESHOOTING SYSTEM FOLLOWING MOVE-IN THE WEEK OF JANUARY 8TH

-DAILY READINGS SINCE 1/25

-AVG TEMP = 67.7 DEG F

-AVG RELATIVE HUMIDITY= 31.3%



Killingly Memorial School Project

February 9, 2024



TEMP HEATING SYSTEM AT NEW ADDITION

MONITORING SUMMARY

Date & Time	Room 402		Room 403		Room 404		Room 405		Room 406		Room 407		Room 408		Room 414		Room 415		Room 416		Room 423		
	Temp	Humidity	Temp	Humidity	Temp	Humidity	Temp	Humidity	Temp	Humidity	Temp	Humidity	Temp	Humidity	Temp	Humidity	Temp	Humidity	Temp	Humidity	Temp	Humidity	
1/25/2024	7:00 AM	69	36	70	37	69	36	70	36	70	36	70	36	70	36	72	36	72	36	72	36	72	36
	11:00 AM	72	48	75	41	74	40	74	41	74	39	74	37	75	39	75	36	75	36	75	37	68	45
	2:30 PM	71	46	71	47	71	47	72	45	72	45	71	46	71	45	69	47	69	47	69	46	68	46
1/26/2024	7:00 AM	66	35	66	35	66	35	66	35	68	35	66	32	68	35	68	35	68	35	67	34	69	34
	11:00 AM	66	38	66	39	66	39	66	39	67	38	67	36	66	37	68	35	65	35	65	35	64	35
	2:30 PM	68	41	69	41	68	41	69	40	68	40	69	38	66	39	68	39	66	39	66	39	66	37
1/29/2024	7:00 AM	62	35	62	29	63	28	62	27	64	28	60	33	62	38	70	25	70	28	70	26	69	23
	11:00 AM	62	35	64	39	64	34	64	35	66	32	64	37	64	36	75	21	73	23	69	23	66	27
	2:30 PM	62	40	62	37	64	34	64	34	66	34	64	37	64	34	73	22	71	23	71	25	64	29
1/30/2024	7:00 AM	61	34	62	32	62	30	62	29	64	39	62	31	60	32	73	22	68	22	66	22	66	27
	11:00 AM	71	32	69	31	73	30	71	29	71	28	71	30	69	34	69	22	68	25	66	23	66	27
	2:30 PM	68	33	68	30	69	28	69	28	69	26	68	28	68	30	69	23	69	26	68	27	64	26
1/31/2024	7:00 AM	68	22	68	22	69	22	68	22	68	22	69	22	66	22	66	22	66	23	64	23	62	24
	11:00 AM	69	28	68	28	71	22	71	26	71	26	71	22	68	30	68	22	66	22	64	25	64	23
	2:30 PM	68	29	69	26	69	27	69	25	69	24	69	23	66	26	69	22	69	23	68	23	64	24
2/1/2024	7:00 AM	68	24	68	23	68	22	68	22	68	22	69	22	66	25	64	24	62	26	64	23	64	26
	11:00 AM	69	34	69	33	71	30	69	28	71	29	71	27	68	33	66	24	66	26	66	25	64	26
	2:30 PM	68	34	68	32	69	31	69	30	69	28	69	28	66	33	69	29	68	29	68	26	66	28

Killingly Memorial School Project

February 9, 2024

Town of Killingly / BOE Capital Improvement Plan by Building 2024-2025 through 2028-2029

Overview:

The following pages prioritize the building and district level projects by distributing the project over a five-year span. Additionally, the BOE Facilities Sub-Committee, in partnership with the Superintendent and the Operations and Maintenance Supervisor, provided recommendations identifying anticipated completion dates for each project. The following assumptions were made in providing the estimated cost for each project:

- Potential State reimbursement is not reflected for any of the costs listed.
- Financing costs for bonded projects are not included in any of the costs.
- All anticipated costs are in today's dollars.
- All anticipated projects will be evaluated annually and revisions will be made in order to accommodate changes in facility conditions, changes in existing programs, the addition of new programs, enrollment changes and new regulatory/code requirements of overall district needs.

The following considerations were taken into account when identifying each project:

- What building projects are required by code or for significant safety/health reasons?
- How will the project significantly improve the delivery of education or school programs?
- How will the project increase operational efficiencies?
- What projects are essential replacements/upgrades of building systems or sites?

Central Office - Westfield Ave.		Year of Anticipated Implementation & Estimated Cost				
#	Project	2024-25	2025-26	2026-27	2027-28	2028-29
1	^Electrical Upgrades-Hallways		\$150,000*			
2	Travel Lane		\$100,000*			
3	^HVAC Renovation			\$560,000*		

*Estimates with an asterisk are not reflective of a quote.

^Renovation of Community Center

It is unknown at this time how much of projects 1 and 3 will be included under the scope of renovations for the Community Center.

1. Electrical Upgrades/Hallways

New electrical panels from the main switch room to hallways are needed to distribute power evenly. Currently, power is being re-routed from various floor levels, which is not in line with best practice.

2. Travel Lane

Replace travel lane between Westfield Avenue and Killingly Memorial School to accommodate daily vehicular traffic.

3. HVAC Renovation

Air is constantly being exhausted from the old high school. This building depends totally on the air drawn in through the doors and windows for its make-up air. Indoor air quality and efficiencies would be greatly improved with the installation of pre-heated roof top air handlers.

Killingly High School		Year of Anticipated Implementation & Estimated Cost				
#	Project	2024-25	2025-26	2026-27	2027-28	2028-29
1	Exterior Building for Maintenance Dept.			\$600,000*		
2	New Access Road to lower field	\$346,000*				

*Estimates with an asterisk are not reflective of a quote.

1. **Exterior Building for Maintenance Dept.**

Needed to consolidate storage needs and have a place to work on equipment. Protect equipment from the weather. Price is an estimate and includes concrete pad, doors for an 80x100 storage building.

2. **New Access Road to Lower Field**

This project will create an access road to the lower playing fields,

Killingly Intermediate School		Year of Anticipated Implementation & Estimated Cost				
#	Project	2024-25	2025-26	2026-27	2027-28	2028-29
1	Install New Doors, Update Entryways, and Redesign Office Space	\$1,500,000*				
2	HVAC Renovation		\$2,000,000*			
3	Redesign & Repave Driveway & Parking Lot		\$2,000,000*			
4	Full Roof Replacement/Insulate Roof			TBD		

*Estimates with an asterisk are not reflective of a quote.

1. Install New Doors, Update Entryway, and Redesign Office

Replace all exterior doors and frames. Redesign from entryway and office space to improve security efforts. Concept plans have been developed by Silver/Petrucci & Associates. It is estimated to cost \$550K to replace the doors and frames at each entryway. The cost to renovate the main office and install a secure entryway is about \$750K.

2. HVAC Renovation

The installation of a new condensing boiler, (3) new hot water pumps, (12) new VFD's for main hot water pumps and booster pumps, replacing unit ventilators as needed and upgrading the existing automation system with a new digital open protocol BACnet controllers with a front end and adding unit ventilators on to the system for whole building controllability. The project would include air conditioning for classrooms.

3. Redesign & Repave Driveway & Parking lot

The parking lot needs to be resurfaced. The base under the asphalt was improperly installed and does not support heavy weight and volume of daily traffic. The asphalt sidewalks are deteriorating due to the inadequate subsurface and should be replaced with concrete. The sidewalk along the entrance to the school was built below grade of the driveway and should be raised and proper drainage installed. Design and create a new bus exit.

4. Full Roof Replacement/Insulate Roof

Many sections of the KIS building have no insulation resulting in significant inefficiencies and loss of energy. The condition of the roof is deteriorating due to age and environmental exposure. Shingles are becoming dislodged. Sections of the roof leak. Roof insulation is failing.

Killingly Memorial School		Year of Anticipated Implementation & Estimated Cost				
#	Project	2024-25	2025-26	2026-27	2027-28	2028-29
1	Electrical Service Upgrades		TBD			
2	ADA Upgrades Phase II			TBD		

The above identified projects will be included in the Renovate-as-New project.

1. **Electrical Service Upgrade**
 When this building was first put into service the electrical needs were minimal. An upgrade is required to keep up with modern electrical needs.

2. **ADA Upgrades Phase II**
 This project has been brought to the Permanent Building Commission and plans have been designed. Phase II will provide accessibility to all programs and resolve several ADA compliance issues. Phase II will adhere to all Federal and State ADA requirements.

Killingly Central School		Year of Anticipated Implementation & Estimated Cost				
#	Project	2024-25	2025-26	2026-27	2027-28	2028-29
1	Commission a functional study		\$50,000*			
2	Driveway and Parking Lot Repaving	\$175,000*				
3	ADA Upgrades Phase II			\$2,000,000*		
4	HVAC Renovation	TBD				

**Estimates with an asterisk are not reflective of a quote.*

1. **Commission a functional study for KCS**
 A commissioned functional study should consider renovating the building as new.
2. **Driveway and Parking Lot Repaving**
 The driveways and parking lots are degraded and need to be redesigned and paved.
3. **ADA Upgrades Phase II**
 This project has been brought to the Permanent Building Commission and plans have been designed. Phase II will provide accessibility to all programs and resolve several ADA compliance issues. Phase II will adhere to all Federal and State ADA requirements.
4. **HVAC Renovation**
 The installation of a new condensing boiler, (3) new hot water pumps, (12) new VFD's for main hot water pumps and booster pumps, replacing unit ventilators as needed and upgrading the existing automation system with a new digital open protocol BACnet controllers with a front end and adding unit ventilators on to the system for whole building controllability. The project would include air conditioning for classrooms.

Goodyear Early Childhood Center		Year of Anticipated Implementation & Estimated Cost				
#	Project	2024-25	2025-26	2026-27	2027-28	2028-29
1	Commission a functional study	\$50,000*				
2	Boiler and Pump System Replacement		\$146,315			
3	Roof Repair/Replacement		TBD			

*Estimates with an asterisk are not reflective of a quote.

1. Commission a functional study

A commissioned functional study should consider renovating the building as new, installation of new classrooms to accommodate preschool classes.

2. Boiler and Pump System Replacement

Remove and dispose of existing (1) boiler system and replace with (2) high-efficiency condensing gas boilers. Remove and replace (2) main pumps with (2) new high-efficiency pumps with variable speed drives as well as (2) circulator pumps with (2) "smart" circulator pumps. Modify boiler pad, piping and venting as needed.

3. Roof Repair/Replace Roof Section

The roof over the western addition has developed leaks. This roof was not included in the 2017 roof replacement project.

Contractor's Price Proposal Summary- Category

8.B.2

Work Order #: 124680.00
Title: Killingly HS Additional Doors
Contractor: CRCOG eziQC GC SE - BMP Construction Inc.
Proposal Value: \$99,520.45
Proposal Name: Killingly HS Additional Doors

To: Michael Vassar
CRCOG - Killingly Public Schools
60 Soap Street
Dayville, CT 06241

From: Jay Metcalfe
Project Manager
BMP Construction Inc.
12 Maple Lane
Brookfield, CT 06804

Bathroom Doors & Hallway Vision Kits:	\$75,268.17
Custodial Office Door:	\$6,920.87
General Conditions:	\$872.09
Hallway Locking Latchsets:	\$16,459.32
Work Order Proposal Total	\$99,520.45

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

+ 10%
Contingency = 109,472.50

Job Order Contract

Contractor's Price Proposal Detail- Category

Work Order #: 124680.00
 Title: Killingly HS Additional Doors
 Contractor: CRCOG eziQC GC SE - BMP Construction Inc.
 Proposal Value: \$99,520.45
 Proposal Name: Killingly HS Additional Doors

CSI Number	Mod.	UOM	Description	Line Total
Bathroom Doors & Hallway Vision Kits				
1	01 22 20 00-0006	HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$14,737.92
			Quantity	Unit Price
		Installation	160.00 x	\$80.80 x
				Factor = 1.1400
				Total = \$14,737.92
		User Note: (2) carpenters x (2) weeks		
2	01 22 20 00-0020	HR	Painter, OrdinaryFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$10,433.74
			Quantity	Unit Price
		Installation	120.00 x	\$76.27 x
				Factor = 1.1400
				Total = \$10,433.74
		User Note: (3) painters x (1) week		
3	05 41 00 00-0005	SF	6" Width, 16" On Center, 18 Gauge, Load Bearing, Structural Metal Stud Framing With Tracks And Runners	\$2,111.28
			Quantity	Unit Price
		Installation	400.00 x	\$4.63 x
				Factor = 1.1400
				Total = \$2,111.28
4	05 41 00 00-0005	0127 SF	For >200 To 500, Add	\$383.04
			Quantity	Unit Price
		Installation	400.00 x	\$0.94 x
				Factor = 1.1400
				Total = \$383.04
5	08 05 13 00-0010	EA	For >1 To 2 SF, Site Installed 20 Gauge Galvannealed Steel Frame With 3/8" Glazing Pocket For Vision Glass In Door, Add	\$756.64
			Quantity	Unit Price
		Installation	4.00 x	\$165.93 x
				Factor = 1.1400
				Total = \$756.64
6	08 12 13 13-0077	EA	4' x 6'-8" Through 7'-2" High, 6-3/4" Deep, 16 Gauge, Knock Down Hollow Metal Door Frame	\$12,445.24
			Quantity	Unit Price
		Installation	12.00 x	\$909.74 x
				Factor = 1.1400
				Total = \$12,445.24
7	08 13 13 13-0021	EA	4' x 7' x 1-3/4", 20 Gauge, Level 1 Standard Duty, Honeycomb Core, Hollow Metal Door	\$12,016.38
			Quantity	Unit Price
		Installation	12.00 x	\$878.39 x
				Factor = 1.1400
				Total = \$12,016.38
8	08 71 11 00-0033	PR	4-1/2" x 4-1/2", Standard Duty, Full Mortise, Plain Bearing, Wrought Steel Hinge	\$465.39
			Quantity	Unit Price
		Installation	18.00 x	\$22.68 x
				Factor = 1.1400
				Total = \$465.39
9	08 71 11 00-0784	EA	10" x 36", 0.050" Thick, Satin Aluminum Finish, Aluminum Kick Plate	\$777.57
			Quantity	Unit Price
		Installation	12.00 x	\$56.84 x
				Factor = 1.1400
				Total = \$777.57
10	08 71 11 00-2043	EA	6" x 16" Aluminum Pull Plate Door Hardware (Ives 8302)	\$1,057.87
			Quantity	Unit Price
		Installation	12.00 x	\$77.33 x
				Factor = 1.1400
				Total = \$1,057.87
11	08 71 11 00-2056	EA	8" x 16", Clear Anodized Finish, Aluminum Push Plate Door Hardware	\$300.82
			Quantity	Unit Price
		Installation	12.00 x	\$21.99 x
				Factor = 1.1400
				Total = \$300.82
12	08 71 11 00-2219	EA	Surface Mounted Heavy Duty Door Closer (LCN 4010/4020/4110 Series)	\$5,536.02
			Quantity	Unit Price
		Installation	12.00 x	\$404.68 x
				Factor = 1.1400
				Total = \$5,536.02

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 124680.00

Title Killingly HS Additional Doors

CSI Number	Mod.	UOM	Description	Line Total		
Bathroom Doors & Hallway Vision Kits						
13	08 71 11 00-2219	0142	EA For Hold Open Arm, Add	\$188.78		
			Quantity	Unit Price	Factor	Total
			Installation 12.00 x	\$13.80 x	1.1400 =	\$188.78
14	08 71 11 00-2238		EA Bath/Bedroom Privacy F02/F19 Mortise LocksetLocked with thumb knob inside.	\$11,695.72		
			Quantity	Unit Price	Factor	Total
Excludes Labor			Installation 12.00 x	\$854.95 x	1.1400 =	\$11,695.72
User Note: deadbolts; closest task						
15	09 29 10 00-0017		SF 5/8" Moisture Resistant Gypsum Board	\$1,003.20		
			Quantity	Unit Price	Factor	Total
Excludes Labor			Installation 800.00 x	\$1.10 x	1.1400 =	\$1,003.20
16	09 29 10 00-0038		SF Up To 10' High, Walls, Tape, Spackle And Finish Gypsum Board	\$82.08		
			Quantity	Unit Price	Factor	Total
Excludes Labor			Installation 800.00 x	\$0.09 x	1.1400 =	\$82.08
17	09 91 23 00-0062		SF 1 Coat Primer, Brush/Roller Work, Paint Interior Plaster/Drywall Walls	\$155.04		
			Quantity	Unit Price	Factor	Total
Excludes Labor			Installation 800.00 x	\$0.17 x	1.1400 =	\$155.04
18	09 91 23 00-0064		SF 2 Coats Paint, Brush/Roller Work, Paint Interior Plaster/Drywall Walls	\$282.72		
			Quantity	Unit Price	Factor	Total
Excludes Labor			Installation 800.00 x	\$0.31 x	1.1400 =	\$282.72
19	09 91 23 00-0239		LF 1 Coat Primer, Brush/Roller Work, Paint Interior Metal Door Frame And Trim	\$37.21		
			Quantity	Unit Price	Factor	Total
Excludes Labor			Installation 204.00 x	\$0.16 x	1.1400 =	\$37.21
20	09 91 23 00-0248		EA 2 Coats Paint, Brush/Roller Work, Both Faces, Paint Interior Metal Door	\$1,032.98		
			Quantity	Unit Price	Factor	Total
Excludes Labor			Installation 12.00 x	\$75.51 x	1.1400 =	\$1,032.98
21	09 91 23 00-0248	0241	EA For >10 To 25, Deduct	-\$231.47		
			Quantity	Unit Price	Factor	Total
			Installation 12.00 x	\$-16.92 x	1.1400 =	-\$231.47
Subtotal for Bathroom Doors & Hallway Vision Kits:				\$75,268.17		
Custodial Office Door						
22	01 22 20 00-0006		HR CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$4,421.38		
			Quantity	Unit Price	Factor	Total
			Installation 48.00 x	\$80.80 x	1.1400 =	\$4,421.38
User Note: (3) carpenters x (2) days						
23	01 22 20 00-0020		HR Painter, OrdinaryFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$695.58		
			Quantity	Unit Price	Factor	Total
			Installation 8.00 x	\$76.27 x	1.1400 =	\$695.58
User Note: (1) painter x (1) day						
24	08 12 13 13-0076		EA 3'-6" x 6'-8" Through 7'-2" High, 6-3/4" Deep, 16 Gauge, Knock Down Hollow Metal Door Frame	\$898.42		
			Quantity	Unit Price	Factor	Total
Excludes Labor			Installation 1.00 x	\$697.81 x	1.1400 =	\$795.50
			Demolition 1.00 x	\$90.28 x	1.1400 =	\$102.92

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 124680.00

Title Killingly HS Additional Doors

CSI Number	Mod.	UOM	Description	Line Total
Custodial Office Door				
25	08 13 13 13-0020	EA	3'-6" x 7' x 1-3/4", 20 Gauge, Level 1 Standard Duty, Honeycomb Core, Hollow Metal Door	\$851.28
Excludes Labor			Quantity Unit Price Factor Total	
			Installation 1.00 x \$695.45 x 1.1400 = \$792.81	
			Demolition 1.00 x \$51.29 x 1.1400 = \$58.47	
26	08 71 11 00-0033	PR	4-1/2" x 4-1/2", Standard Duty, Full Mortise, Plain Bearing, Wrought Steel Hinge	\$54.21
Excludes Labor			Quantity Unit Price Factor Total	
			Installation 1.50 x \$22.68 x 1.1400 = \$38.78	
			Demolition 1.50 x \$9.02 x 1.1400 = \$15.42	
Subtotal for Custodial Office Door:				\$6,920.87

General Conditions				
27	01 74 19 00-0013	EA	30 CY Dumpster (4 Ton) "Construction Debris" Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$872.09
			Quantity Unit Price Factor Total	
			Installation 1.00 x \$764.99 x 1.1400 = \$872.09	
Subtotal for General Conditions:				\$872.09

Hallway Locking Latchsets				
28	01 22 20 00-0006	HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,842.24
			Quantity Unit Price Factor Total	
			Installation 20.00 x \$80.80 x 1.1400 = \$1,842.24	
29	08 71 11 00-2246	EA	Passage/Closet F36 Pre-Assembled Latchset (Corbin Russwin UT5210)Both sides always unlocked.	\$14,617.08
Excludes Labor			Quantity Unit Price Factor Total	
			Installation 8.00 x \$1,582.24 x 1.1400 = \$14,430.03	
			Demolition 8.00 x \$20.51 x 1.1400 = \$187.05	
User Note: closest task; locksmith will provide submittal				
Subtotal for Hallway Locking Latchsets:				\$16,459.32

Work Order Proposal Total **\$99,520.45**

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%

Killingly Public Schools
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9.A

2022-2023

29128	18934	12/11/2023	105732	B & H PHOTO/VIDEO/PRO AUDIO	6,228.10	Instructional Supplies & Instructional Equipment
	18935	12/11/2023	59010	STADIUM SYSTEMS INC.	5,416.04	Instructional Supplies
					11,644.14	

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29187	19026	12/19/2023	105732	B & H PHOTO/VIDEO/PRO AUDIO	3,321.74	Instructional Supplies & Instructional Equipment
	19027	12/19/2023	33325	BLICK ART MATERIALS	5,044.63	Instructional Supplies
	19028	12/19/2023	89813	CONNECTICUT NATIONAL GOLF CLUB	4,785.00	Instructional Supplies
	19029	12/19/2023			88,492.29	Professional Technical Services, Repairs & Maintenance, Communications, & Computer Hardware,
			118963	EPLUS TECHNOLOGY INC		
	19030	12/19/2023	38185	GERRY'S MUSIC	155.00	Repairs & Maintenance
	19031	12/19/2023	119827	LITERACY RESOURCES LLC	551.24	Instructional Supplies
	19032	12/19/2023	120511	JACOBK, DOUGLAS	9,520.00	Repairs & Maintenance
	19033	12/19/2023	50200	SCHOOL SPECIALTY	927.21	Instructional Supplies
	19034	12/19/2023	59010	STADIUM SYSTEMS INC.	7,768.14	Instructional Supplies
	19035	12/19/2023	118684	TINGLEY, JACK E	750.00	Instructional Supplies
	19036	12/19/2023	118909	US MATH RECOVERY COUNCIL	80.00	Instructional Improvement
	19037	12/19/2023	118908	WILLIAMSON PUMP & MOTOR	5,050.00	Repairs & Maintenance
					126,445.25	

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2022-2023

29437	19360	01/29/2024	32750	DANIELSON SURPLUS	6,467.50	Instructional Supplies
	19361	01/29/2024	117567	GRANITE CITY ELECTRIC SUPPLY	2,693.66	Maintenance Supplies
	19362	01/29/2024	120510	SCHOOL LIBRARY JOURNAL	136.99	Library Books & Periodicals
	19363	01/29/2024	120506	MORRISON, DAVID	2,075.00	Repairs & Maintenance
	19364	01/29/2024	62860	WARD'S NATURAL SCIENCE	882.92	Instructional Supplies
					12,256.07	

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2023-2024

Q.B

29129	18936	12/11/2023	119097	ABLE, NICOLA R	62.88	Travel
	18937	12/11/2023	100372	ADVANCE AUTO PARTS	145.06	Maintenance Supplies
	18938	12/11/2023			2,092.50	Instructional Supplies, Maintenance Supplies, Library Books & Periodicals, Office Supplies , & Other Objects
			78808	AMAZON CAPITAL SERVICES		
	18939	12/11/2023	120162	AMERICAN RIDES LIVERY SERVICE LLC	23,080.00	Pupil Transportation & Special Ed Tuition
	18940	12/11/2023	73229	AMERICAN SCHOOL FOR THE DEAF	7,566.62	Special Ed Tuition
	18941	12/11/2023	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,718.54	Life Insurance
	18942	12/11/2023	119367	ANDERSON MOTORS INC	191.39	Transportation Supplies
	18943	12/11/2023	24253	ANTHEM BC/BS OF CONNECTICUT	1,544.40	Insurance
	18944	12/11/2023	16450	AVERY PIANO	904.40	Repairs & Maintenance
	18945	12/11/2023	11400	AWARDS PRINTING	240.00	Other Objects
	18946	12/11/2023	118545	BAKER, EILEEN	77.29	Travel
	18947	12/11/2023	118320	BANKER, CHERYL A	350.00	Professional Technical Services
	18948	12/11/2023	119993	BENOIT, KYLE R	239.87	Travel
	18949	12/11/2023	33325	BLICK ART MATERIALS	226.00	Instructional Supplies
	18950	12/11/2023	118550	BOXLIGHT INC	63.00	Instructional Supplies
	18951	12/11/2023	26600	CABE	45.00	Library Books & Periodicals
	18952	12/11/2023	27258	CAPITOL REGIONAL EDUCATION COUNCIL	127,739.12	Special Ed Tuition
	18953	12/11/2023	111334	CASELLA WASTE	8,912.15	Contracted Maintenance
	18954	12/11/2023	116607	CAVES	2,000.00	Repairs & Maintenance
	18955	12/11/2023	95217	CENTRAL COFFEE COMPANY	76.93	Other Objects
	18956	12/11/2023	120044	CF LESSEE FT LLC	2,813.21	Utilities
	18957	12/11/2023	120445	CF MASTER LESSEE SF LLC	7,172.14	Utilities
	18958	12/11/2023	116414	CINTAS CORPORATION #756	21.37	Rentals
	18959	12/11/2023	120026	CLEAN FOCUS DEVELOPMENT LLC	3,387.51	Utilities
	18960	12/11/2023	120615	CORACCIO, PHILIP K	1,100.00	Professional Technical Services
	18961	12/11/2023	118055	CORRIVEAU, ARTHUR W	125.11	Travel
	18962	12/11/2023	73378	D & R COMMUNICATIONS	160.00	Repairs & Maintenance
	18963	12/11/2023	32750	DANIELSON SURPLUS	71.95	Other Objects
	18964	12/11/2023	117210	DIME OIL COMPANY	17,918.27	Utilities
	18965	12/11/2023	120194	DOWNS, VALERIE TAYLOR	150.39	Travel
	18966	12/11/2023	33900	EAST CONN	170,438.60	Special Ed Tuition
	18969	12/11/2023	117507	IMPERIAL DADE	139.46	Transportation Supplies
	18970	12/11/2023	34199	EASTERN CONNECTICUT REHABILITATION CENTE	4,300.00	Pupil Services
	18971	12/11/2023	119005	ELITE SPORTSWEAR LP	1,337.09	Instructional Supplies
	18972	12/11/2023	64940	EVERSOURCE	415.56	Utilities
	18973	12/11/2023	73241	FLINN SCIENTIFIC	460.99	Instructional Supplies & Instructional Equipment
	18974	12/11/2023	36936	FOLEY CARRIER SERVICES LLC	397.00	Professional Technical Services
	18975	12/11/2023	120043	FORERUNNER TECHNOLOGIES INC	14,723.20	Contracted Maintenance & Repairs & Maintenance
	18976	12/11/2023	118701	FRENCH RIVER EDUCATION CENTER	6,006.00	Professional Technical Services
	18977	12/11/2023	118420	FRONTIER COMMUNICATIONS	952.38	Telephone
	18978	12/11/2023	89609	FUTURE FARMERS OF AMERICAN CONNECTICUT A	375.00	Dues & Fees
	18979	12/11/2023	120279	G-TECH BUS PARTS	795.40	Transportation Supplies
	18980	12/11/2023	111309	GILLESPIE-BURNHAM, KIM	66.02	Travel

18981	12/11/2023	79035	GRANITE GROUP WHOLESALERS	229.10	Maintenance Supplies
18982	12/11/2023	39929	HARMONY HILLS SCHOOL INC	5,747.40	Special Ed Tuition
18983	12/11/2023	120574	HELPING HANDS TRANSPORTATION LLC	5,750.00	Pupil Transportation
18984	12/11/2023	119245	HUDL	1,098.00	Communications
18985	12/11/2023	43306	JOSTENS	46.06	Printing & Binding
18986	12/11/2023	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	255.00	Other Objects
18987	12/11/2023	44112	KILLINGLY, TOWN OF	425,170.18	Insurance
18988	12/11/2023	43760	L&W SUPPLY	198.40	Maintenance Supplies
18989	12/11/2023	100481	LACKNER JR, JAMES M	481.75	Travel
18990	12/11/2023	120477	LAFRAMBOISE WATER SERVICE	7,174.19	Repairs & Maintenance
18991	12/11/2023	120412	LAND JET INC	5,314.00	Field Trips
18992	12/11/2023	120022	LANGUAGE LINE SERVICES INC	6.80	Professional Technical Services
18993	12/11/2023	53900	LEARN	10,392.50	Special Ed Tuition
18994	12/11/2023	45215	LEARNING CLINIC	39,149.88	Special Ed Tuition
18995	12/11/2023	118435	LIFESPAN SCHOOL SOLUTIONS	29,937.00	Special Ed Tuition
18996	12/11/2023	120384	LOPEZ, HEATHER ANNE	32.75	Travel
18997	12/11/2023	116713	LOWE'S	282.93	Instructional Supplies & Maintenance Supplies
18998	12/11/2023	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	434.72	Insurance
18999	12/11/2023	120619	NAPIERATA, KYLE	133.62	Travel
19000	12/11/2023	49614	NAT'L COUNCIL OF TEACHERS OF MATH	157.00	Dues & Fees
19001	12/11/2023	120158	NEW ENGLAND CENTER FOR CHILDREN INC	399.50	Communications
19002	12/11/2023	120444	NORMANDIE, DANA LEE	342.70	Travel
19003	12/11/2023	117010	NOVUS INSIGHT INC	947.00	Professional Technical Services
19004	12/11/2023	79065	NUTMEG INTERNATIONAL TRUCK INC	5,915.91	Transportation Supplies
19005	12/11/2023	84486	O'LEARY, TIFFANY A	55.02	Travel
19006	12/11/2023	119258	O'REILLY	225.24	Transportation Supplies
19007	12/11/2023	116872	PITNEY BOWES GLOBAL FINANCIAL SVCS	243.38	Office Supplies
19008	12/11/2023	11220	RICOH USA INC	198.78	Contracted Maintenance
19009	12/11/2023	118264	ROBOTICS EDUCATION & COMPETITION FOUNDAT	1,600.00	Dues & Fees
19010	12/11/2023	116518	ROY KITKA'S TIRE SALES AND SERVICE	410.00	Transportation Supplies
19011	12/11/2023	120150	SARGENT REHABILITATION CENTER	24,055.76	Special Ed Tuition
19012	12/11/2023	50200	SCHOOL SPECIALTY	1,595.93	Instructional Supplies
19013	12/11/2023	117730	SHRED-IT USA	312.37	Contracted Maintenance
19014	12/11/2023	120212	SOLIANANT HEALTH	2,100.00	Professional Technical Services
19015	12/11/2023	59350	STERICYCLE INC	46.31	Contracted Maintenance
19016	12/11/2023	95207	AHOLD FINANCIAL SERVICES	503.23	Instructional Supplies & Other Objects
19017	12/11/2023	105851	STUDENT TELEVISION NETWORK	50.00	Dues & Fees
19018	12/11/2023	116697	TRACTOR SUPPLY COMPANY	401.18	Maintenance Supplies
19019	12/11/2023	61650	US POSTAL SERVICE	454.00	Postage
19020	12/11/2023	116580	VACHON CHEVROLET	107.94	Transportation Supplies
19021	12/11/2023	100416	VENTURE COMMUNICATIONS & SECURITY LLC	8,315.00	Repairs & Maintenance
19022	12/11/2023	120116	VERIZON COMMUNICATIONS INC	788.25	Communications
19023	12/11/2023	84165	VERIZON WIRELESS	2,521.06	Telephone
19024	12/11/2023	119817	W & M FIRE PROTECTION SERVICES	2,925.00	Contracted Maintenance
19025	12/11/2023	63060	WATERFORD COUNTRY SCHOOLS	8,730.00	Special Ed Tuition

1,006,836.64

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29188	19038	12/19/2023	78808	AMAZON CAPITAL SERVICES	775.07	Instructional Supplies, Maintenance Supplies & Office Supplies
	19039	12/19/2023	119367	ANDERSON MOTORS INC	15.87	Transportation Supplies
	19040	12/19/2023	119729	ARC EASTERN CONNECTICUT	4,125.00	Special Ed Tuition
	19041	12/19/2023	120607	BANKER, CHERYL M	350.00	Professional Technical Services
	19042	12/19/2023	23855	BIG Y FOOD INC	32.85	Other Objects
	19043	12/19/2023	33325	BLICK ART MATERIALS	91.35	Instructional Supplies
	19044	12/19/2023	119737	BRAMAN CHEMICAL ENTERPRISES INC	264.60	Contracted Maintenance
	19045	12/19/2023	26600	CABE	80.00	Library Books & Periodicals
	19046	12/19/2023	118033	CALOURO, STEPHANIE	107.42	Travel
	19047	12/19/2023	27405	CAPSS	80.00	Office Supplies
	19048	12/19/2023	27700	CAROLINA BIOLOGICAL SUPPLY CO	37.30	Instructional Supplies
	19049	12/19/2023	111334	CASELLA WASTE	511.44	Contracted Maintenance
	19050	12/19/2023	95217	CENTRAL COFFEE COMPANY	46.95	Other Objects
	19051	12/19/2023	120044	CF LESSEE FT LLC	889.08	Utilities
	19052	12/19/2023	116414	CINTAS CORPORATION #756	21.37	Rentals
	19053	12/19/2023	73244	COLLEGE BOARD	4,393.98	Testing
	19054	12/19/2023	34150	CONNECTICUT LIBRARY CONSORTIUM	539.00	Dues & Fees
	19055	12/19/2023	73593	CONNECTICUT WATER COMPANY	5,298.67	Utilities
	19056	12/19/2023	28800	CT INTERLOCAL RISK MANAGEMENT ASSOC	89,536.85	Workers' Compensation
	19057	12/19/2023	73378	D & R COMMUNICATIONS	627.00	Maintenance Supplies
	19058	12/19/2023	120328	DEBORAH G STEVENSON LAW LLC	22,820.00	Professional Technical Services
	19059	12/19/2023	119378	DOMUS KIDS INC	1,930.50	Special Ed Tuition
	19060	12/19/2023	50850	EVERSOURCE	20.04	Utilities
	19061	12/19/2023	64940	EVERSOURCE	17,217.07	Utilities
	19062	12/19/2023	73241	FLINN SCIENTIFIC	320.50	Instructional Supplies
	19063	12/19/2023	36936	FOLEY CARRIER SERVICES LLC	2,412.10	Professional Technical Services
	19064	12/19/2023	117652	FOUR G'S RESTAURANT & PIZZA	245.61	Other Objects
	19065	12/19/2023	118420	FRONTIER COMMUNICATIONS	2,901.91	Telephone
	19066	12/19/2023	38185	GERRY'S MUSIC	781.00	Repairs & Maintenance
	19067	12/19/2023	120596	HORNE, ERIKA	26.20	Travel
	19068	12/19/2023	120511	JACOBK, DOUGLAS	287.00	Repairs & Maintenance
	19069	12/19/2023	118590	JUSTICE RESOURCE INSTITUTE	56,873.98	Special Ed Tuition
	19070	12/19/2023	117799	KENT, MARGARET	51.09	Travel
	19071	12/19/2023	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	1,456.15	Medical Supplies & Other Objects
	19072	12/19/2023	118435	LIFESPAN SCHOOL SOLUTIONS	972.00	Special Ed Tuition
	19073	12/19/2023	116713	LOWE'S	83.58	Maintenance Supplies
	19074	12/19/2023	120241	MACKEY'S INC	95.96	Instructional Supplies
	19075	12/19/2023	120296	MALONEY, JONA LESAGE	525.00	Professional Technical Services
	19076	12/19/2023	116380	MASON, W B	470.95	Instructional Supplies & Office Supplies
	19077	12/19/2023	117612	MCR REFRIGERATION LLC	415.00	Repairs & Maintenance
	19078	12/19/2023	48557	HARTFORD HEALTHCARE CORPORATION SBO	16,568.00	Special Ed Tuition
	19079	12/19/2023	117415	NORTHEAST OIL & PROPANE INC	78.48	Heat Energy
	19080	12/19/2023	79065	NUTMEG INTERNATIONAL TRUCK INC	718.70	Transportation Supplies
	19081	12/19/2023	119258	O'REILLY	18.96	Transportation Supplies

19082	12/19/2023	116416	PARTNERS FOR EDUCATION LEADERSHIP	180.00	Instructional Improvement
19083	12/19/2023	117563	NCS PEARSON INC	29.70	Testing
19084	12/19/2023	100590	PESI HEALTHCARE LLC	124.99	Dues & Fees
19085	12/19/2023	89635	PROJECT GENESIS	58,029.00	Special Ed Tuition
19086	12/19/2023	50200	SCHOOL SPECIALTY	165.48	Instructional Supplies
19087	12/19/2023	120212	SOLIANT HEALTH	3,500.00	Professional Technical Services
19088	12/19/2023	116387	SOUTHPAW ENTERPRISES	1,298.46	Instructional Supplies
19089	12/19/2023	120231	SPEAKOLOGY LLC	675.00	Professional Technical Services
19090	12/19/2023	117786	SPECIALIZED EDUCATION OF CT INC DBA	31,305.68	Special Ed Tuition
19091	12/19/2023	59010	STADIUM SYSTEMS INC.	1,861.75	Instructional Supplies
19092	12/19/2023	59161	STAPLES BUSINESS ADVANTAGE	155.29	Office Supplies
19093	12/19/2023	95207	AHOLD FINANCIAL SERVICES	366.55	Instructional Supplies & Other Objects
19094	12/19/2023	59620	SUNSHINE SHOP	69.00	Other Objects
19095	12/19/2023	89841	SUPREME INDUSTRIAL PRODUCTS INC	8,100.70	Maintenance Supplies
19096	12/19/2023	120338	THIBEAULT, DENNIS J	253.80	Professional Technical Services
19097	12/19/2023	116697	TRACTOR SUPPLY COMPANY	79.94	Maintenance Supplies
19098	12/19/2023	111369	TYLER TECHNOLOGIES INC	1,017.68	Printing & Binding
19099	12/19/2023	61559	UNITED PARCEL SERVICE	33.94	Postage
19100	12/19/2023	119698	UNIVERSITY OF CONNECTICUT	689.00	Professional Technical Services
19101	12/19/2023	116580	VACHON CHEVROLET	238.65	Transportation Supplies
19102	12/19/2023	119483	VANDI AUTO SUPPLY	559.07	Maintenance Supplies & Transportation Supplies
19103	12/19/2023	118908	WILLIAMSON PUMP & MOTOR	750.00	Contracted Maintenance
19104	12/19/2023	116473	XEROX CORPORATION	3,639.56	Contracted Maintenance
				348,236.82	

Killingly Public Schools Check Authorization

2023-2024

29230	19105	12/28/2023			2,056.53	Instructional Supplies, Maintenance Supplies, Office Supplies, & Non-Instructional Equipment
			78808	AMAZON CAPITAL SERVICES		
	19106	12/28/2023	119882	AGPARTS WORLDWIDE INC	997.50	Computer Software & Supplies
	19107	12/28/2023	120141	BERNHARDT, MERRILEE	2,700.00	Professional Technical Services
	19108	12/28/2023	117989	BILICA II, MICHAEL D	53.94	Athletic Official
	19109	12/28/2023	90512	BLEVONS, SCOTT L	120.11	Athletic Official
	19110	12/28/2023	119554	BRUM, ANDREW	105.35	Athletic Official
	19111	12/28/2023	119027	BRUNELL, JOHN	53.94	Athletic Official
	19112	12/28/2023	26600	CABE	374.00	Dues & Fees
	19113	12/28/2023	111334	CASELLA WASTE	658.10	Contracted Maintenance
	19114	12/28/2023	116414	CINTAS CORPORATION #756	21.37	Rentals
	19115	12/28/2023	118795	CODERRE, DAVID W	147.50	Athletic Official
	19116	12/28/2023	89736	CONN, EDWARD LEE	173.30	Athletic Official
	19117	12/28/2023	29861	CONNECTICUT JUNIOR REPUBLIC	338.25	Special Education Tuition
	19118	12/28/2023	73593	CONNECTICUT WATER COMPANY	2,017.73	Utilities
	19119	12/28/2023	120194	DOWNS, VALERIE TAYLOR	15.46	Travel
	19120	12/28/2023	33900	EAST CONN	20,100.00	Special Education Tuition
	19121	12/28/2023	64940	EVERSOURCE	14,671.06	Utilities
	19122	12/28/2023	50850	EVERSOURCE	57,560.90	Utilities
	19124	12/28/2023	120043	FORERUNNER TECHNOLOGIES INC	227.50	Non-Instructional Equipment
	19125	12/28/2023	106008	FORESTRY SUPPLIERS	512.00	Instructional Supplies
	19126	12/28/2023	120410	FORTE, SOLANDY	2,924.46	Professional Technical Services
	19127	12/28/2023	118182	GARCIA, LUCILLE C.	39.50	Travel
	19128	12/28/2023	111309	GILLESPIE-BURNHAM, KIM	36.68	Travel
	19129	12/28/2023	84341	HORIZONS INC	6,356.87	Special Education Tuition
	19130	12/28/2023	43928	KILLINGLY INTERMEDIATE SCHOOL	900.00	Other Objects
	19131	12/28/2023	120613	KNOWLTON, JAMES E	380.00	Instructional Supplies
	19132	12/28/2023	116713	LOWE'S	287.39	Instructional Supplies
	19133	12/28/2023	120624	LOWELL, MICHAEL	120.11	Athletic Official
	19134	12/28/2023	95127	MUSUMECI, JOSEPH	105.35	Athletic Official
	19135	12/28/2023	120619	NAPIERATA, KYLE	69.43	Travel
	19136	12/28/2023	120422	NOLAN, TYLER	147.50	Athletic Official
	19137	12/28/2023	120325	NOWAK, DANIELLE LYNN	1,125.00	Other Objects
	19138	12/28/2023	79065	NUTMEG INTERNATIONAL TRUCK INC	53.78	Transportation Supplies
	19139	12/28/2023	84486	O'LEARY, TIFFANY A	54.37	Travel
	19140	12/28/2023	120124	OCEAN STATE ACADEMY LEARNING CENTER	6,344.25	Special Education Tuition
	19141	12/28/2023	118711	PANTELEAKOS, MICHAEL	73.75	Athletic Official
	19142	12/28/2023	118029	PHILLIPS, MATTHEW R	73.75	Athletic Official
	19143	12/28/2023	118691	PITTS, QUENTIN L	105.35	Athletic Official
	19144	12/28/2023	96174	RICCITELLI, ROBERT	107.88	Athletic Official
	19145	12/28/2023	118264	ROBOTICS EDUCATION & COMPETITION FOUNDAT	50.00	Dues & Fees
	19146	12/28/2023	96250	ROUILLARD, JEFFREY S	53.94	Athletic Official
	19147	12/28/2023	50200	SCHOOL SPECIALTY	154.86	Instructional Supplies
	19148	12/28/2023	118587	SHI INTERNATIONAL CORPORATION	7,193.00	Contracted Maintenance

19149	12/28/2023	100652	SHIPMAN & GOODWIN LLP	301.00	Professional Technical Services
19150	12/28/2023	120212	SOLIANT HEALTH	8,850.00	Professional Technical Services
19151	12/28/2023	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE	320.00	Dues & Fees
19152	12/28/2023	95207	AHOLD FINANCIAL SERVICES	402.91	Instructional Supplies
19153	12/28/2023	120626	TUONI, JOEL	107.88	Athletic Official
19154	12/28/2023	118058	VEX ROBOTICS INC	4,202.76	Instructional Supplies
19155	12/28/2023	119274	WILDER, KEVIN	105.35	Athletic Official
19156	12/28/2023	119032	ZADORA, WALTER J	120.11	Athletic Official
				144,071.77	

Killingly Public Schools Check Authorization

2023-2024

9.c

29350	19157	01/17/2024	119585	AAA STATE OF PLAY	115.00	Instructional Supplies
	19158	01/17/2024	100372	ADVANCE AUTO PARTS	300.12	Maintenance Supplies
	19159	01/17/2024			705.98	Maintenance Supplies, Office Supplies, & Computer Software & Supplies
			78808	AMAZON CAPITAL SERVICES		
	19160	01/17/2024	120162	AMERICAN RIDES LIVERY SERVICE LLC	4,505.00	Pupil Transportation
	19161	01/17/2024	73229	AMERICAN SCHOOL FOR THE DEAF	14,149.57	Special Ed Tuition
	19162	01/17/2024	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,694.74	Insurance
	19163	01/17/2024	119367	ANDERSON MOTORS INC	1,783.84	Transportation Supplies
	19164	01/17/2024	24253	ANTHEM BC/BS OF CONNECTICUT	1,624.53	Insurance
	19165	01/17/2024	15780	ASCD	89.00	Dues & Fees
	19166	01/17/2024	11400	AWARDS PRINTING	175.00	Printing & Binding
	19167	01/17/2024	105732	B & H PHOTO/VIDEO/PRO AUDIO	944.46	Computer Software & Supplies
	19168	01/17/2024	118545	BAKER, EILEEN	78.60	Travel
	19169	01/17/2024	119993	BENOIT, KYLE R	141.22	Travel
	19170	01/17/2024	90512	BLEVONS, SCOTT L	105.35	Athletic Official
	19171	01/17/2024	119737	BRAMAN CHEMICAL ENTERPRISES INC	264.60	Contracted Maintenance
	19172	01/17/2024	119187	C & C ELECTRICAL CONTRACTORS LLC	1,958.69	Repairs & Maintenance
	19173	01/17/2024	26600	CABE	360.00	Dues & Fees
	19174	01/17/2024	27950	CAS/CIAC	150.00	Dues & Fees
	19175	01/17/2024	111334	CASELLA WASTE	8,393.57	Contracted Maintenance
	19176	01/17/2024	116647	CBS	937.50	Contracted Maintenance
	19177	01/17/2024	95217	CENTRAL COFFEE COMPANY	29.98	Other Objects
	19178	01/17/2024	120044	CF LESSEE FT LLC	2,426.11	Utilities
	19179	01/17/2024	120445	CF MASTER LESSEE SF LLC	4,177.90	Utilities
	19180	01/17/2024	105879	CHAMPAGNE, JACK	105.35	Athletic Official
	19181	01/17/2024	116414	CINTAS CORPORATION #756	42.74	Rentals
	19182	01/17/2024	120026	CLEAN FOCUS DEVELOPMENT LLC	2,181.08	Utilities
	19183	01/17/2024	118795	CODERRE, DAVID W	73.75	Athletic Official
	19184	01/17/2024	89736	CONN, EDWARD LEE	480.11	Athletic Official
	19185	01/17/2024	73593	CONNECTICUT WATER COMPANY	8,640.80	Utilities
	19186	01/17/2024	118055	CORRIVEAU, ARTHUR W	49.13	Travel
	19187	01/17/2024	30752	COSTA	320.00	Printing & Binding
	19188	01/17/2024	32750	DANIELSON SURPLUS	149.99	Other Objects
	19189	01/17/2024	120629	DIONNE, AARON LUCAS	85.00	Other Objects
	19190	01/17/2024	119378	DOMUS KIDS INC	214.50	Special Ed Tuition
	19191	01/17/2024	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	469.81	Instructional Supplies
	19192	01/17/2024	120404	E D S MECHANICAL INC	2,353.23	Repairs & Maintenance
	19193	01/17/2024	105764	E-RATE ONLINE, LLC	1,500.00	Professional Technical Services
	19194	01/17/2024	33900	EAST CONN	13,400.00	Professional Technical Services
	19195	01/17/2024	118443	EAST LYME HIGH SCHOOL	900.00	Dues & Fees
	19196	01/17/2024	34199	EASTERN CONNECTICUT REHABILITATION CENTE	600.00	Athletic Trainer
	19197	01/17/2024	119802	ENCORE FIRE PROTECTION	3,174.00	Contracted Maintenance
	19198	01/17/2024	64940	EVERSOURCE	896.08	Utilities

19199	01/17/2024	50850	EVERSOURCE	20.36	Utilities
19200	01/17/2024	120376	FEL HOCKEY	500.00	Dues & Fees
19201	01/17/2024	36936	FOLEY CARRIER SERVICES LLC	130.00	Professional Technical Services
19202	01/17/2024	119270	FORAN HIGH SCHOOL	250.00	Dues & Fees
19203	01/17/2024	120410	FORTE, SOLANDY	5,765.72	Professional Technical Services
19204	01/17/2024	117652	FOUR G'S RESTAURANT & PIZZA	128.97	Other Objects
19205	01/17/2024	118701	FRENCH RIVER EDUCATION CENTER	5,390.00	Professional Technical Services
19206	01/17/2024	118420	FRONTIER COMMUNICATIONS	4,157.89	Telephone
19207	01/17/2024	118182	GARCIA, LUCILLE C.	1,500.00	Other Objects
19208	01/17/2024	120630	GRIBBIN, THOMAS A	582.26	Athletic Official
19209	01/17/2024	120622	HALL HIGH SHOOOL - ATHLETICS	350.00	Dues & Fees
19210	01/17/2024	39929	HARMONY HILLS SCHOOL INC	5,108.80	Special Ed Tuition
19211	01/17/2024	54250	HERITAGE VALLEY FORD	2,417.26	Repairs & Maintenance
19212	01/17/2024	118471	INGRAHAM, KEVIN	480.11	Athletic Official
19213	01/17/2024	120395	KAJEET INC	3,081.20	Communications
19214	01/17/2024	117799	KENT, MARGARET	43.23	Travel
19215	01/17/2024	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	175.00	Advertisement
19216	01/17/2024	44112	KILLINGLY, TOWN OF	420,748.95	Insurance
19217	01/17/2024	100481	LACKNER JR, JAMES M	49.06	Travel
19218	01/17/2024	120477	LAFRAMBOISE WATER SERVICE	774.00	Contracted Maintenance & Repairs & Maintenance
19219	01/17/2024	120022	LANGUAGE LINE SERVICES INC	143.82	Professional Technical Services
19220	01/17/2024	53900	LEARN	10,392.50	Special Ed Tuition
19221	01/17/2024	45215	LEARNING CLINIC	32,968.32	Special Ed Tuition
19222	01/17/2024	118435	LIFESPAN SCHOOL SOLUTIONS	28,364.00	Special Ed Tuition
19223	01/17/2024	116713	LOWE'S	256.18	Maintenance Supplies
19224	01/17/2024	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	434.72	Insurance
19225	01/17/2024	116380	MASON, W B	256.45	Non-Instructional Equipment
19226	01/17/2024	119028	MONACO, WILLIAM	105.35	Athletic Official
19227	01/17/2024	120158	NEW ENGLAND CENTER FOR CHILDREN INC	399.50	Communications
19228	01/17/2024	120444	NORMANDIE, DANA LEE	134.41	Travel
19229	01/17/2024	117415	NORTHEAST OIL & PROPANE INC	172.80	Heat Energy
19230	01/17/2024	117010	NOVUS INSIGHT INC	947.00	Professional Technical Services
19231	01/17/2024	79065	NUTMEG INTERNATIONAL TRUCK INC	5,641.69	Transportation Supplies
19232	01/17/2024	118711	PANTELEAKOS, MICHAEL	147.50	Athletic Official
19233	01/17/2024	119538	PAQUETTE, DAVID	582.26	Athletic Official
19234	01/17/2024	89682	PERKINS TRAVEL	3,444.00	Travel
19235	01/17/2024	117510	PERRY, GREGORY	1,062.37	Athletic Official
19236	01/17/2024	120618	PLAINVILLE HIGH SCHOOL	350.00	Dues & Fees
19237	01/17/2024	120625	POWELL THERAPY SOLUTIONS LLC	11,250.00	Professional Technical Services
19238	01/17/2024	118393	PREFERRED HEALTH CHOICE	6,075.00	Professional Technical Services
19239	01/17/2024	117979	RICK'S MUSICAL INSTRUMENTS	70.00	Repairs & Maintenance
19240	01/17/2024	11220	RICOH USA INC	175.50	Contracted Maintenance
19241	01/17/2024	116518	ROY KITKA'S TIRE SALES AND SERVICE	660.00	Transportation Supplies
19242	01/17/2024	119327	RUNNINGS SUPPLY INC	115.77	Maintenance Supplies
19243	01/17/2024	120150	SARGENT REHABILITATION CENTER	12,027.88	Special Ed Tuition
19244	01/17/2024	117730	SHRED-IT USA	455.34	Contracted Maintenance

19245	01/17/2024	120212	SOLIAN HEALTH
19246	01/17/2024	59161	STAPLES BUSINESS ADVANTAGE
19247	01/17/2024	95207	AHOLD FINANCIAL SERVICES
19248	01/17/2024	120614	THERAPY TRAVELERS LLC
19249	01/17/2024	116697	TRACTOR SUPPLY COMPANY
19250	01/17/2024	117449	TURNER, LEE
19251	01/17/2024	119483	VANDI AUTO SUPPLY
19252	01/17/2024	100416	VENTURE COMMUNICATIONS & SECURITY LLC
19253	01/17/2024	120116	VERIZON COMMUNICATIONS INC
19254	01/17/2024	84165	VERIZON WIRELESS
19255	01/17/2024	118281	WAKELY, BENJAMIN JAY
19256	01/17/2024	63060	WATERFORD COUNTRY SCHOOLS
19257	01/17/2024	119274	WILDER, KEVIN
19258	01/17/2024	116473	XEROX CORPORATION

9,812.25	Professional Technical Services
51.74	Office Supplies
401.41	Instructional Supplies
4,860.00	Professional Technical Services
198.88	Instructional Supplies
585.76	Athletic Official
323.28	Transportation Supplies
14,527.50	Repairs & Maintenance
788.25	Communications
164.40	Telephone
105.35	Athletic Official
7,760.00	Special Ed Tuition
73.75	Athletic Official
71.55	Contracted Maintenance
689,755.62	

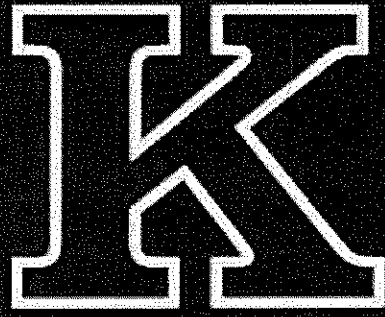
Killingly Public Schools Check Authorization

2023-2024

29433	19259	01/29/2024	100372	ADVANCE AUTO PARTS	70.69	Maintenance Supplies
	19260	01/29/2024			4,101.64	Instructional Supplies, Maintenance Supplies, Library Books & Periodicals, Computer Software & Supplies, & Non-Instructional Equipment
			78808	AMAZON CAPITAL SERVICES		
	19261	01/29/2024	120162	AMERICAN RIDES LIVERY SERVICE LLC	12,519.95	Special Ed Tuition
	19262	01/29/2024	119367	ANDERSON MOTORS INC	2,418.77	Transportation Supplies
	19263	01/29/2024	120141	BERNHARDT, MERRILEE	2,820.00	Professional Technical Services
	19264	01/29/2024	89800	BIG BOY'S TOYS LLC	102.73	Maintenance Supplies
	19265	01/29/2024	117989	BILICA II, MICHAEL D	147.50	Athletic Official
	19266	01/29/2024	90512	BLEVONS, SCOTT L	105.35	Athletic Official
	19267	01/29/2024	84321	THE BOOKSOURCE	2,007.60	Instructional Supplies
	19268	01/29/2024	119027	BRUNELL, JOHN	105.35	Athletic Official
	19269	01/29/2024	90940	BUTSCH, BONNIE S.	157.21	Athletic Official
	19270	01/29/2024	118198	CAREER SAFE CAMPUS	384.00	Communications
	19271	01/29/2024	111334	CASELLA WASTE	1,355.56	Contracted Maintenance
	19272	01/29/2024	120610	CBS THERAPY	6,562.50	Professional Technical Services
	19273	01/29/2024	95217	CENTRAL COFFEE COMPANY	46.95	Other Objects
	19274	01/29/2024	91328	CHENAIL, THOMAS M	120.11	Athletic Official
	19275	01/29/2024	116414	CINTAS CORPORATION #756	42.74	Rentals
	19276	01/29/2024	118795	CODERRE, DAVID W	147.50	Athletic Official
	19277	01/29/2024	89736	CONN, EDWARD LEE	116.65	Athletic Official
	19278	01/29/2024	100392	CONNECTICUT EXPLORED INC	1,187.68	Instructional Supplies
	19279	01/29/2024	29861	CONNECTICUT JUNIOR REPUBLIC	5,073.75	Special Ed Tuition
	19280	01/29/2024	118786	CT TSA	190.00	Dues & Fees
	19281	01/29/2024	120450	D'AMBROSIO, GINA	157.21	Athletic Official
	19282	01/29/2024	120210	DALEY, DREW	73.75	Athletic Official
	19283	01/29/2024	32750	DANIELSON SURPLUS	4,187.66	Other Objects
	19284	01/29/2024	100543	DECKER EQUIPMENT	36.30	Maintenance Supplies
	19285	01/29/2024	118669	DESAULNIER, MATTHEW S	105.35	Athletic Official
	19286	01/29/2024	100349	DESHAIES, GERALD	105.35	Athletic Official
	19287	01/29/2024	117507	IMPERIAL DADE	209.19	Transportation Supplies
	19288	01/29/2024	34050	EASTERN CONN CONFERENCE	175.00	Dues & Fees
	19289	01/29/2024	64940	EVERSOURCE	39,717.17	Utilities
	19290	01/29/2024	50850	EVERSOURCE	10,360.33	Utilities
	19291	01/29/2024	118426	NEARPOD INC	3,000.00	Communications
	19292	01/29/2024	73128	FMC TECHNOLOGIES, INC.	1,296.97	Maintenance Supplies
	19293	01/29/2024	36936	FOLEY CARRIER SERVICES LLC	1,420.00	Professional Technical Services
	19294	01/29/2024	116375	FOLLETT CONTENT SOLUTIONS	1,460.03	Library Books & Periodicals
	19295	01/29/2024	118701	FRENCH RIVER EDUCATION CENTER	3,773.00	Professional Technical Services
	19296	01/29/2024	118420	FRONTIER COMMUNICATIONS	52.25	Telephone
	19297	01/29/2024	79035	GRANITE GROUP WHOLESALERS	414.83	Maintenance Supplies
	19298	01/29/2024	120286	ID SECURITY ONLINE.COM LLC	345.00	Office Supplies
	19299	01/29/2024	120079	JAMECO ELECTRONICS	497.98	Instructional Supplies
	19300	01/29/2024	118590	JUSTICE RESOURCE INSTITUTE	40,497.00	Special Ed Tuition

19301	01/29/2024	120419	KELLY'S TIRE INC	562.78	Repairs & Maintenance
19302	01/29/2024	120271	KILLINGLY BUSINESS ASSOCIATION	120.00	Dues & Fees
19303	01/29/2024	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	270.00	Dues & Fees
19304	01/29/2024	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	185.00	Other Objects
19305	01/29/2024	118327	KING, BRIAN	213.23	Athletic Official
19306	01/29/2024	120477	LAFRAMBOISE WATER SERVICE	746.00	Contracted Maintenance & Repairs & Maintenance
19307	01/29/2024	117265	LEIGH, DARIN	210.70	Athletic Official
19308	01/29/2024	116713	LOWE'S	231.18	Maintenance Supplies
19309	01/29/2024	120241	MACKEY'S INC	180.86	Instructional Supplies
19310	01/29/2024	120296	MALONEY, JONA LESAGE	450.00	Professional Technical Services
19311	01/29/2024	116380	MASON, W B	335.37	Instructional Supplies & Office Supplies
19312	01/29/2024	119028	MONACO, WILLIAM	105.35	Athletic Official
19313	01/29/2024	117671	MUSIC THEATRE INTERNATIONAL	2,574.00	Rentals
19314	01/29/2024	95127	MUSUMECI, JOSEPH	179.10	Athletic Official
19315	01/29/2024	48557	HARTFORD HEALTHCARE CORPORATION SBO	18,312.00	Special Ed Tuition
19316	01/29/2024	120628	NIGHTHAWK CHEERLEADING CLASSIC	180.00	Dues & Fees
19317	01/29/2024	117415	NORTHEAST OIL & PROPANE INC	173.09	Heat Energy
19318	01/29/2024	78943	NORWICH FREE ACADEMY	140.00	Dues & Fees
19319	01/29/2024	120325	NOWAK, DANIELLE LYNN	750.00	Other Objects
19320	01/29/2024	79065	NUTMEG INTERNATIONAL TRUCK INC	2,135.88	Transportation Supplies
19321	01/29/2024	119258	O'REILLY	74.38	Maintenance Supplies
19322	01/29/2024	120124	OCEAN STATE ACADEMY LEARNING CENTER	6,344.25	Special Ed Tuition
19323	01/29/2024	120636	OLIVIERI, AMBER N	73.75	Athletic Official
19324	01/29/2024	118711	PANTELEAKOS, MICHAEL	442.50	Athletic Official
19325	01/29/2024	116416	PARTNERS FOR EDUCATION LEADERSHIP	100.00	Dues & Fees
19326	01/29/2024	117563	NCS PEARSON INC	898.30	Testing
19327	01/29/2024	53285	PIELA ELECTRIC INC	1,533.05	Maintenance Supplies
19328	01/29/2024	118691	PITTS, QUENTIN L	210.70	Athletic Official
19329	01/29/2024	120021	PNEU-AIR TECHNOLOGY	862.60	Repairs & Maintenance
19330	01/29/2024	89635	PROJECT GENESIS	46,327.50	Special Ed Tuition
19331	01/29/2024	120635	RIVERA, JACQUE R	267.61	Athletic Official
19332	01/29/2024	96250	ROUILLARD, JEFFREY S	210.70	Athletic Official
19333	01/29/2024	96356	SARANTOPOULOS, CHRISTIAN	210.70	Athletic Official
19334	01/29/2024	100652	SHIPMAN & GOODWIN LLP	125.00	Professional Technical Services
19335	01/29/2024	117786	SPECIALIZED EDUCATION OF CT INC DBA	19,326.86	Special Ed Tuition
19336	01/29/2024	59161	STAPLES BUSINESS ADVANTAGE	43.72	Office Supplies
19337	01/29/2024	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE	240.00	Contracted Maintenance
19338	01/29/2024	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE SERVICES	80.00	Contracted Maintenance
19339	01/29/2024	59350	STERICYCLE INC	46.31	Contracted Maintenance
19340	01/29/2024	25002	STEVE BOUSQUET APPLIANCE & TV	250.16	Repairs & Maintenance
19341	01/29/2024	95207	AHOLD FINANCIAL SERVICES	50.66	Instructional Supplies & Other Objects
19342	01/29/2024	89841	SUPREME INDUSTRIAL PRODUCTS INC	2,088.09	Maintenance Supplies
19343	01/29/2024	59850	TEACHER'S DISCOVERY	114.98	Instructional Supplies
19344	01/29/2024	118427	TECHNOLOGY STUDENT ASSOCIATION	210.00	Dues & Fees
19345	01/29/2024	116697	TRACTOR SUPPLY COMPANY	60.94	Maintenance Supplies
19346	01/29/2024	59155	UNITED AG & TURF NE	207.54	Instructional Supplies
19347	01/29/2024	119483	VANDI AUTO SUPPLY	7.13	Maintenance Supplies

19348	01/29/2024	100416	VENTURE COMMUNICATIONS & SECURITY LLC	575.56	Repairs & Maintenance
19349	01/29/2024	84165	VERIZON WIRELESS	2,321.32	Telephone
19350	01/29/2024	118186	VERNIER SOFTWARE & TECHNOLOGY	406.00	Instructional Supplies
19351	01/29/2024	111245	VITALE, PETER D	53.94	Athletic Official
19352	01/29/2024	119817	W & M FIRE PROTECTION SERVICES	1,682.30	Repairs & Maintenance
19353	01/29/2024	118281	WAKELY, BENJAMIN JAY	105.35	Athletic Official
19354	01/29/2024	119810	WALKER, JAMES R	147.50	Athletic Official
19355	01/29/2024	63169	WEBB, F W	889.40	Maintenance Supplies
19356	01/29/2024	118219	WHALLEY COMPUTER ASSOCIATES INC	144.06	Communications
19357	01/29/2024	119274	WILDER, KEVIN	105.35	Athletic Official
19358	01/29/2024	116473	XEROX CORPORATION	70.99	Contracted Maintenance
19359	01/29/2024	119032	ZADORA, WALTER J	193.86	Athletic Official
				262,826.20	



Killingly Public Schools

Great Things Happen Here!

Board of Education

FY 2024-2025

Preliminary Budget

February 14, 2024

Board of Education Members

Susan Lannon, Chairperson

Danny Rovero, Vice Chairperson

Laura Dombkowski

Meredith Giambattista

Laura Lawrence

Kevin Marcoux

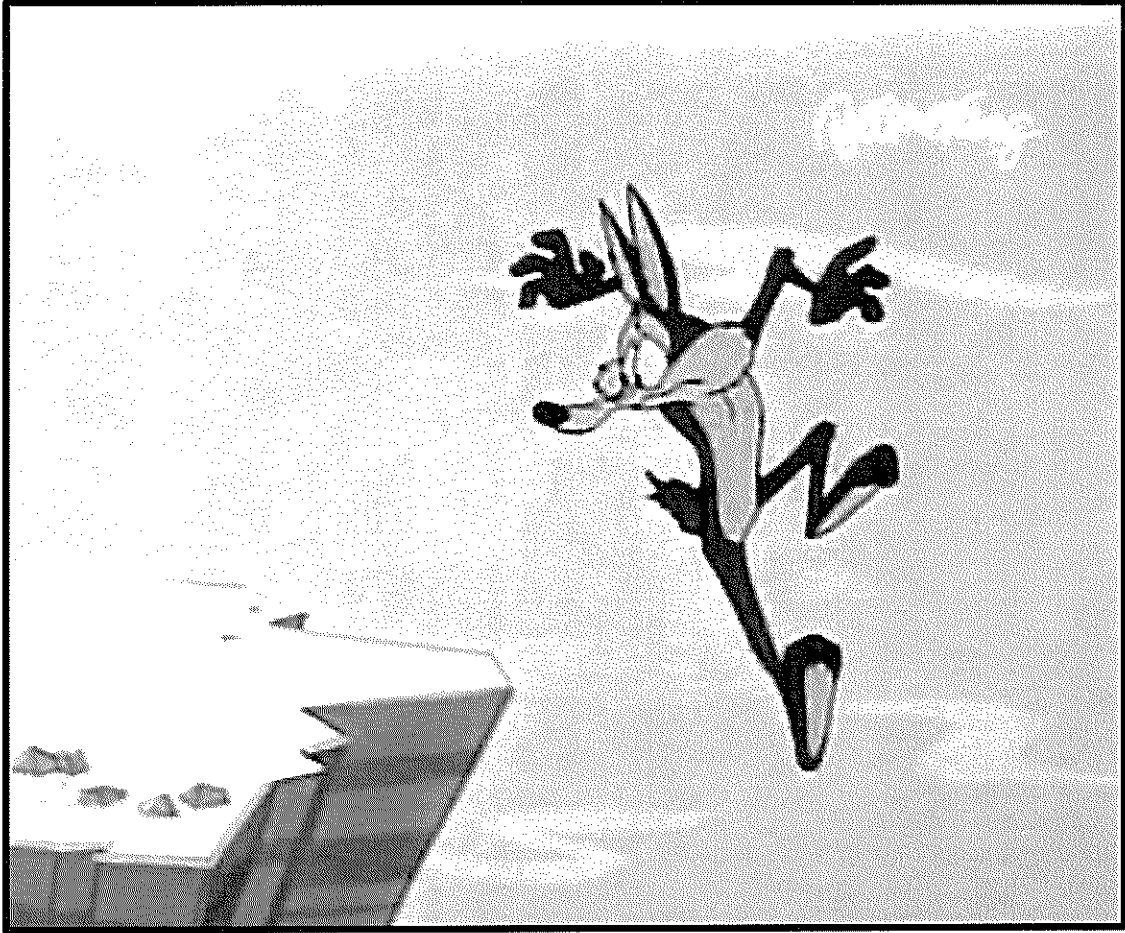
Kelly Martin

Misty Murdock

Kyle Napierata

Student Board Members: Phillip Purcell, Anya

Oliverson, Sherry Simoneau, Melody Kettle



\$987,405.01 2.06%



Strategies

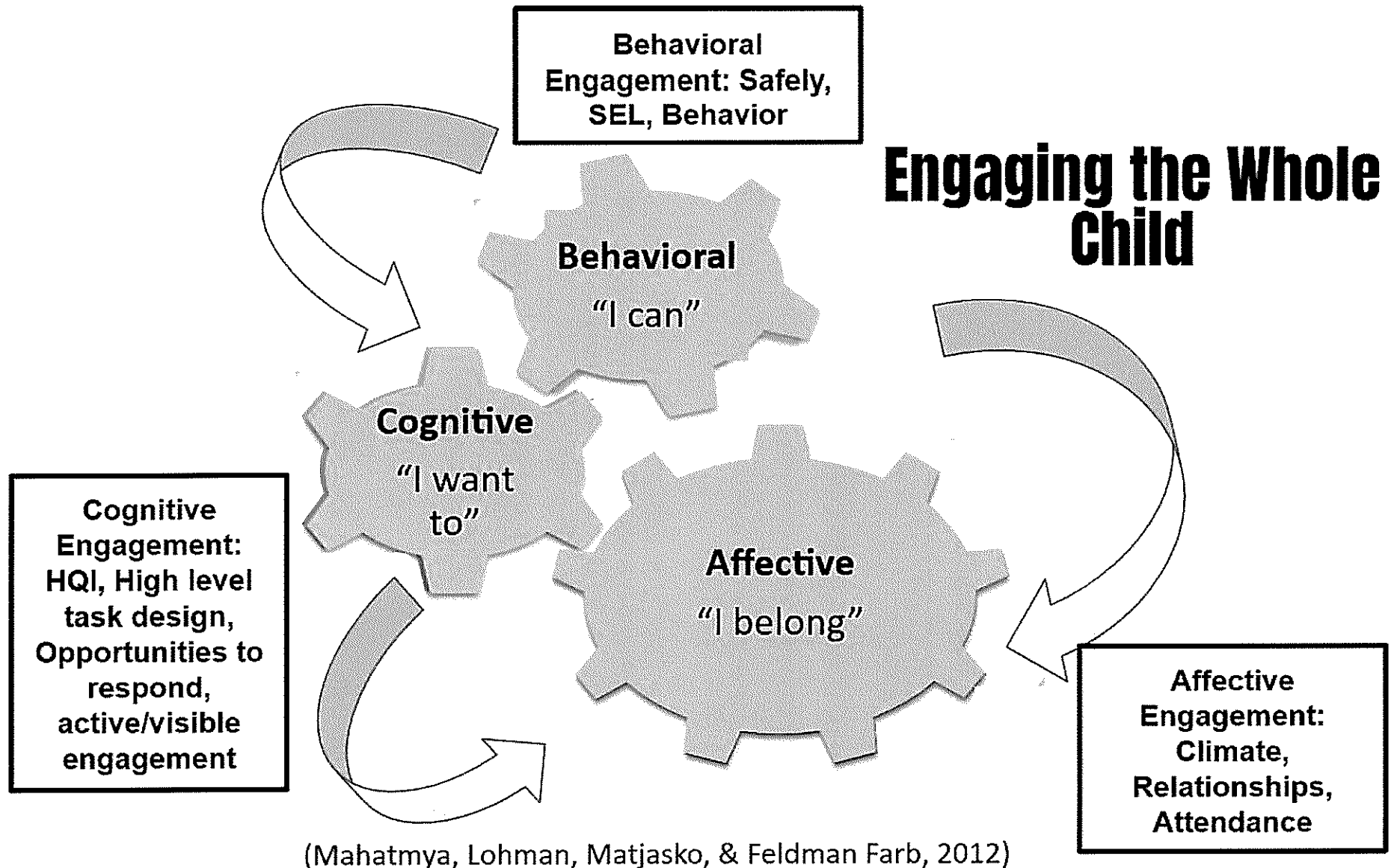
Supplies

- Most were zeroed out
- Departments will need to itemize and justify

Communications

- Many pandemic-remnant subscriptions
- 2-pronged litmus test
 - More than 2x a week
 - Significant disruption in programming

Engaging the Whole Child

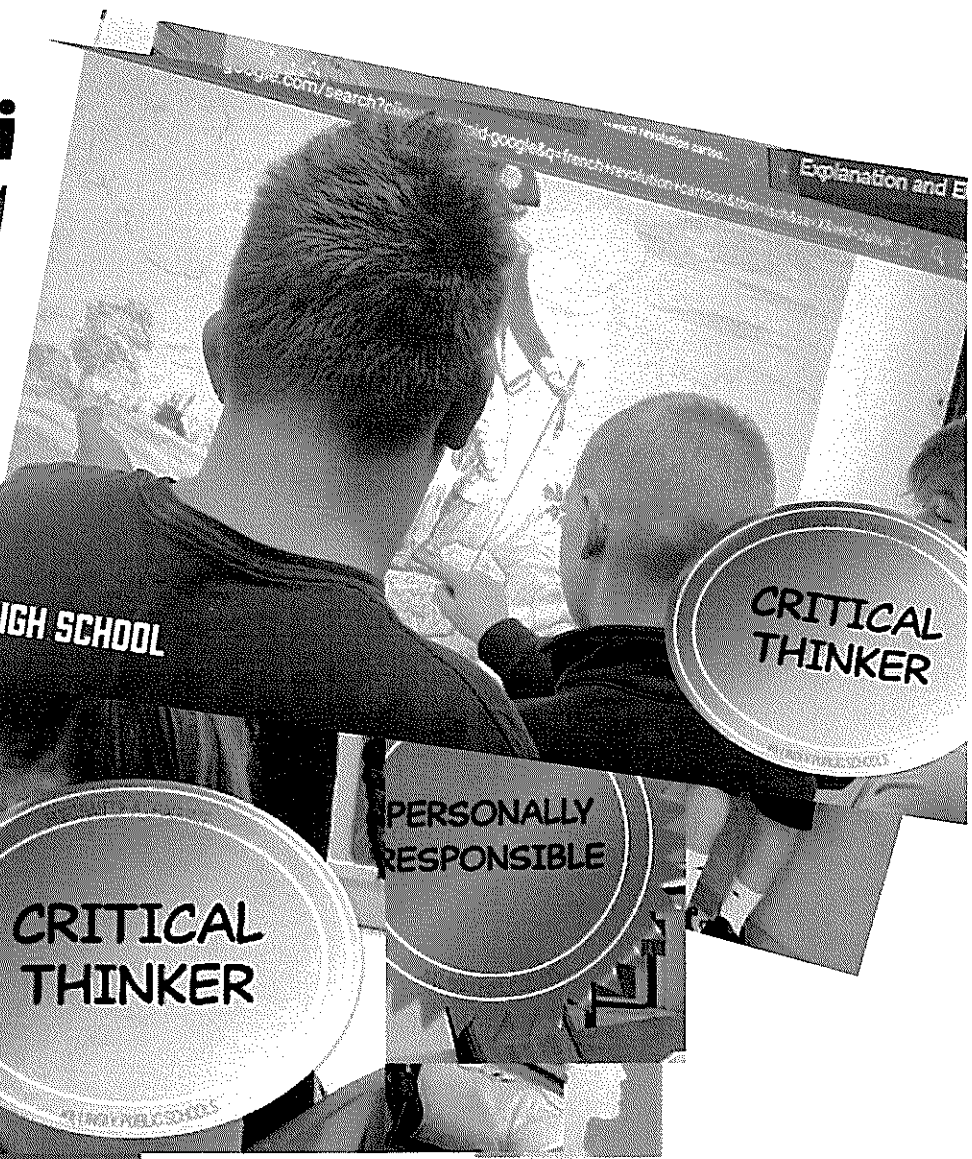




Killingly Public Schools



YEAR ECC



CRITICAL THINKER

PERSONALLY RESPONSIBLE

CRITICAL THINKER

Student Enrollment History

STUDENT ENROLLMENT HISTORY							
	Oct. 1, 2017	Oct. 1, 2018	Oct. 1, 2019	Oct. 1, 2020	Oct. 1, 2021	Oct. 1, 2022	Oct. 1, 2023
Goodyear Early Childhood Center	129	119	116	70	94	101	117
Killingly Central School	378	392	391	346	367	335	326
Killingly Memorial School	509	492	526	514	509	532	485
Killingly Intermediate School	674	647	649	639	639	671	697
Killingly High School	800	807	779	748	755	788	760
Out of District	91	90	71	71	59	52	62
Totals	2,581	2,547	2,532	2,388	2,423	2,479	2,447

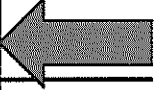
Looking back to last year

Changes to Preliminary Budget for the Superintendent's Budget

Preliminary Budget	\$48,655,933	8.05%
Decision Packages	<u>\$ 1,827,077</u>	<u>4.06%</u>
	\$50,483,010	12.11%
➤ Reductions		
➤ Budget Adjustments	\$914,782	2.03%
➤ Use Surplus Funds	\$601,031	1.34%
➤ Decision Packages	\$1,548,825	3.44%
<i>Total Reductions</i>	<i>\$3,064,638</i>	<i>6.81%</i>
Superintendent's Budget	\$47,418,372	5.30%

**School Year:
2023-2024**

Historical View

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Superintendent's Proposed Budget	9.08%	2.84%	5.42%	1.97%	1.89%	3.98%	3.46%	1.94%	5.30%	
BoE Budget	4.36%	1.98%	5.42%	1.91%	0.83%	2.29%	2.00%	1.37%	3.94%	
Adopted Budget	3.08%	1.94%	4.11%	1.13%	0.83%	0.23%	2.00%	0.00%	3.94%	

Average Superintendent's Proposed Budget in Killingly	3.99%
Average BoE Budget	2.68%
Average Adopted Budget	1.92%

Options for Further Reductions

Option 3		
Preliminary Budget	48,655,933	8.05%
Reductions		
Pre-Spending		
Grants		
Retirements	1,515,813	
First round position cuts	613,254	
Decision Packages	278,252	
New Total	46,805,118	3.94%

Option 3

- Keep 4 decision packages
- Elimination of 7 certified Staff
- Elimination of 2 non-certified staff

2024-2025 Changes to Preliminary Budget for the Superintendent's Budget

Preliminary Budget	\$49,137,943.95	4.98%
<u>Total Reductions</u>	<u>- \$438,057.08</u>	<u>0.93%</u>
	\$48,699,886.87	4.05%

Budget Adjustments/Reductions

➤	Moved to Grants	\$71,564	
	■ Summer School Staff		
➤	Estimated Retirements	?	
➤	Reductions	\$366,492	
	■ KHS - \$82,629		
	■ KIS - \$34,695		
	■ KMS - \$14,662		
	■ KCS - \$10,628		
	■ Goodyear - \$2,471		
	■ PPS - \$18,500		
	■ Information Technology - \$20,000		
	■ Library - \$1,029		
	■ Operations & Maintenance - \$65,000		
	■ Other categories - \$116,878		
➤	Total Reductions	\$438,056	.93%

Decision Package Summary

□ Director of Mental Health, Student Wellness & Family Engagement	\$100,630	
□ Athletic Trainer	\$75,000	
□ KHS: 0.45 Spanish Teacher	\$32,901	
□ KMS: Math Interventionist	\$80,068	
□ PPS: Paraprofessional	\$40,697	
□ PPS: Paraprofessional	\$40,697	
□ PPS: 0.5 BCBA	\$19,170	
□ .5 O/M: KMS 2nd Shift Custodian	\$25,976.03	
□ Total Increase:	\$415, 140.03	.89%

Decision Package Summary (Continued)

- | | |
|---|-----|
| ➤ KHS: Reading Specialist | 0\$ |
| ➤ KIS: 5th Grade Counselor (w/benefits) | 0\$ |
| ➤ KCS Pyramid Coach | 0\$ |
| ➤ CO: Attendance Coordinator | 0\$ |

Superintendent's Budget 2024-2025

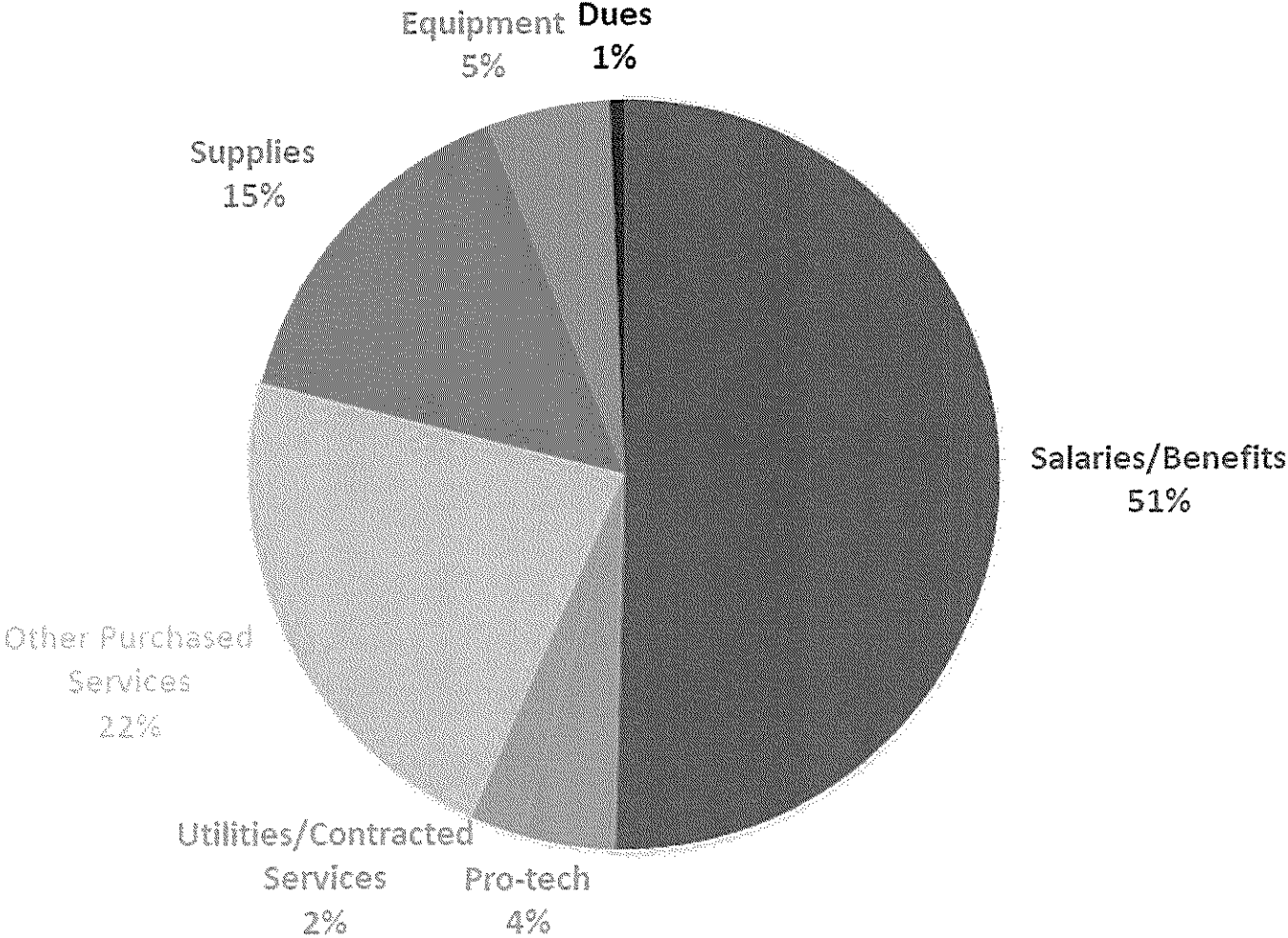
Operating Budget Requests:	\$48,699,886.87	4.05%
<u>Prioritized Decision Packages:</u>	<u>\$415,140.03</u>	<u>.89%</u>

\$ 49,115,026.90 4.94%

Budget Summary by Object Code

Object Code	23-24 adopted	24-25 Sup. Budget	Difference	Increase to Object Line	Increase to Budget
100 – Salaries	\$28,460,634.10	\$29,467,002.20	\$1,006,368.10	3.41%	2.15%
200 – Benefits	\$6,987,283.59	\$6,935,933.07	-\$51,350.52	-0.73%	-0.11%
300/400/500 – Purchased Services	\$10,047,723.59	\$10,589,306.10	\$541,582.51	5.39%	1.15%
600 – Supplies	\$936,894.90	\$1,222,346.41	\$285,451.51	30.47%	0.61%
700 – Property	\$130,672.55	\$231,432.09	\$100,759.54	77.1%	0.22%
800 – Other	\$241,909.27	\$253,867.00	\$11,957.73	4.94%	0.03%
Grand Total	\$46,805,118.00	\$48,699,886.87	\$1,894,768.87		4.05%

% OF THE INCREASE



Budget Unknowns

- Status of State and Federal Grants
- Life/Disability (estimated)
- Out of District Placements
- Utilities (estimated)
- Decision Package Items (not decided upon)
- Retirements

2024-2025 Superintendent's Proposed Budget

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Superintendent's Proposed Budget	9.08%	2.84%	5.42%	1.97%	1.89%	3.98%	3.46%	1.94%	5.30%	4.94%
BoE Budget	4.36%	1.98%	5.42%	1.91%	0.83%	2.29%	2.00%	1.37%	3.94%	
Adopted Budget	3.08%	1.94%	4.11%	1.13%	0.83%	0.23%	2.00%	0.00%	3.94%	

**Upholding
BOE Goals**

**Efficient and
fiscally
responsible**



FY 2024-25 Budget Development

- Department Level Budget Development:
October-November
- District Level Budget Development:
November-December
- Preliminary Budget: February 14
- Budget Workshops: February-March
- Board Approval: March 13
- BOE Presentation to Town
Council: April 4
- Public Hearing: TBD
- Annual Town Meeting: TBD
- Budget Referendum: TBD

Questions/Comments

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, January 24, 2024
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Community Meeting Room

Minutes

Present: Ms. Laura Dombkowski, Ms. Laura Lawrence, Ms. Misty Murdock, Ms. Meredith Giambattista, Mr. Kevin Marcoux, Ms. Kelly Martin, Mr. Kyle Napierata, Mr. Danny Rovero, & Ms. Susan Lannon.
 Student Board members Ms. Anya Oliverson, and Mr. Phillip Purcell.

Others Present: Dr. Sue Nash-Ditzel – Superintendent, Mr. Jeffrey Guiot – Assistant Superintendent, Attorney Richard Mills - Shipman & Goodwin, and Zita Macinanti – Recording Secretary.

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Board Chair, Ms. Susan Lannon called to order at 7:00 p.m.

2. ROLL CALL – Please see above.

3. BOARD SHOUT-OUTS

Vice Chair, Mr. Danny Rovero gave a shout out to KMS and KCS Teachers who volunteered to pilot a reading program and for going above and beyond and going the extra mile for the students.

4. RECOGNITION OF VISITORS

Board Chair, Ms. Susan Lannon read the notice of recognition for Ms. Ashley Nolet, January 2024 Employee of the Month. Ashley is a paraprofessional at KCS and was nominated by KCS Principal Ms. Emily Caviggia.

5. PUBLIC COMMENT

Ms. Elizabeth LaFlamme stated that her son has been experiencing bloody noses, headaches, and rashes due to the unregulated temperatures at KMS. She would like answers and a solution. She is pulling her son out of school until she can do an inspection of the building. She felt there was a lack of transparency in letting her know there were issues with the temperature in the building.

Mr. Ed Grandelski, 877 Upper Maple Street. Mr. Grandelski stated he would like the amount of time for public participation increased so people are not cut-off when speaking.

Mr. Jason Anderson, Town Council Chair, commented that he had hoped there was going to be a change for the better with the new Board and Board Chair. He questioned Ms. Lannon's knowledge of the bylaws.

Mr. Norm Ferron echoed Mr. Anderson's comments. He felt it was intentional to not put a controversial item on the agenda and he has filed a complaint with the Freedom of Information Commission to see what they determine as corrective action. He hopes the Board will fix the heating issues at KMS.

6. REPORT BY STUDENT BOARD MEMBERS

Mr. Phillip Purcell shared that GECC students took advantage of World Snow Day and used it as a teaching tool. KCS students are creating 'how-to' books. KMS is piloting two reading programs based on the science of reading.

Ms. Anya Oliverson talked about the success of the Robotics Team and communicated that mid-term exams are taking place.

7. BOARD CHAIR AND COMMITTEE & LIAISON UPDATES

- A. Curriculum Committee
- B. Facilities Committee
- C. Fiscal Committee
- D. Personnel Committee
- E. Policy Committee

Board Chair, Ms. Susan Lannon said committees are still working on initial meeting dates, but the Personnel Committee is scheduled to meet next Tuesday.

**8. DISCUSSION OF STRATEGY REGARDING PENDING CLAIMS AND LITIGATION:
STATE BOARD OF EDUCATION HEARING CONCERNING 10-4b COMPLAINT**

Board Chair, Ms. Susan Lannon stated that items #8 and #9 were added to agenda. She addressed the statement regarding the 1/10/24 meeting and that all 8 board members voted unanimously to add the agenda item. It was added properly.

She said the State Board of Education Hearing Panel has made it clear they want the parties to attempt to resolve the 10-4b complaint.

As Board Chair, she is cautioning to not discuss and to stop sharing information as it is damaging to the Board and to the Killingly Public Schools. Information should be kept confidential. She is cautioning against public discussion. If Board members choose to speak, they are speaking for themselves, not the feelings of the whole Board.

Ms. Martin asked a question on #8 - who is involved with the negotiations of the 10-4b settlement/settlement discussion? Board Chair Ms. Susan Lannon had no comment because she said she cannot comment on an active litigation in open session. Ms. Martin thanked her for saying that out loud.

**9. DISCUSSION REGARDING RETENTION OF LEGAL COUNSEL FOR DEFENSE OF
STATE BOARD OF EDUCATION HEARING CONCERNING 10-4b COMPLAINT**

Ms. Martin asked about the 1/17/2024 Board meeting and the vote taken to not enter Executive

Session. She said it then went straight to vote and they never got to ask questions or discuss. She is asking why it went straight to vote without being able to ask questions. Board Chair Ms. Lannon said she had no comment on the litigation strategy.

Ms. Martin again asked why they can't speak with an attorney or know more before asking to vote. Board Chair Ms. Lannon again said she can't comment on litigation strategy.

Mr. Napierata also asked why they can't discuss hiring a new attorney or know the reasons for picking a new firm.

Ms. Martin stated Board Chair Ms. Lannon asked to waive a bylaw, but a bylaw needed to be waived by 2/3 vote and she did not have that. Board Chair Ms. Lannon said that if she made a mistake, she would look into it.

10. RATIFICATION OF THE BOARD'S JANUARY 10, 2024 EXPANSION OF THE SCOPE OF REPRESENTATION BY SHIPMAN & GOODWIN LLP FOR MATTERS OTHER THAN THE 10-4b COMPLAINT

Board Chair Ms. Lannon said a mistake was made at the 1/10/2024 Board Meeting and needs to be corrected.

Atty. Richard Mills, Shipman & Goodwin, discussed a contract/engagement letter from 2005 and subsequent actions working with the Killingly BOE. There will be a new engagement letter between the Killingly BOE and Shipman & Goodwin.

MOTION: by Ms. Giambattista, seconded by Mr. Marcoux that the Board ratify the Board's 1/10/2024 action expanding the contract with Shipman & Goodwin LLP to all areas lessen the defense of the 10-4b complaint retroactive to 1/10/2024 with the understanding that with this expansion Board Leadership, the Superintendent, and Board Designees may contact the firm for legal advice, representation, or other legal matters.

ROLL CALL VOTE:

Yes (5) Ms. Giambattista, Mr. Marcoux, Ms. Murdock, Mr. Rovero, Ms. Lannon.

No (4) Ms. Dombkowski, Ms. Lawrence, Ms. Martin, Mr. Napierata.

Motion Carries

11. DISCUSSION AND POSSIBLE ACTION REGARDING TRANSFER INTO THE UNEXPENDED EDUCATION FUNDS ACCOUNT (Non-Lapsing Account)

Superintendent Dr. Sue Nash gave an overview of the unexpended funds account's purpose how the money can be used. She shared what the current balance is and what the cap is for the account.

MOTION: by Mr. Marcoux, seconded by Mr. Napierata to transfer \$411,462.33 into the Unexpended Education Funds Account.

Yes, (9) Unanimous

Motion Carries

12. DISCUSSION AND POSSIBLE ACTION OF THE 2024-25 DISTRICT CALENDAR

Assistant Superintendent, Mr. Jeffrey Guiot stated this calendar aligns with Eastconn's calendar. Mr. Marcoux asked to move the Feb. 14, 2025 ERD to Feb. 21st due to an anticipated event that draws a large crowd on that Friday.

MOTION: by Mr. Marcoux, seconded by Vice-Chair, Mr. Rovero approve 2024 to 2025 District calendar with change of the ERD from Feb. 14 to Feb. 21.
Yes, (9) Unanimous
Motion Carries

13. SUPERINTENDENT'S UPDATE

A. Scheduled Fiscal Meetings of the Whole Board for 2024-25FY Budget. Board members were given a schedule in their packets. Superintendent Sue Nash shared that administrators will be present at budget meetings to help explain their proposed budgets and it will be an opportunity to ask them questions.

Dr. Nash also shared information about the KMS/KCS pilot programs.

The Facilities Committee will need to finalize the Capital Improvement Plan.

There is one new policy for the Policy Committee to review related to student/school climate.

Chronic absenteeism is 21% lower than last December.

Board Chair Susan Lannon asked for data from the nurses at KMS reflecting needs of KMS students, surrounding the temperatures in the building. Dr. Nash explained that temperatures are being monitored at KMS and adjustments are made, manually.

Ms. Martin asked about the IEP for Ms. LaFlamme's son and if the child should be moved. Dr. Nash shared that there have been ongoing professional inspections of the building.

14. CONSENT AGENDA

- A. January 10, 2024 BoE Meeting Minutes
- B. January 17, 2024 Special Meeting Minutes
- C. KHS Music Field Trip Request to Univ. of Rhode Island, Saturday 3-2-24

Ms. Martin asked to pull A. and B. from the Consent Agenda.

MOTION: Mr. Marcoux, seconded by Ms. Murdock to approve 14.C, KHS Music Field Trip Request to Univ. of Rhode Island, on Saturday 3-2-24 by
Yes, (9) Unanimous
Motion Carries

CONSENT AGENDA Item A, January 10, 2024 BoE Meeting Minutes

Board Chair Ms. Susan Lannon asked for conversation around Consent Agenda, Item A.

Board Chair Ms. Lannon asked Atty. Mills about proper order and voting procedures on this.

MOTION: by Ms. Martin, seconded by Mr. Marcoux to approve Consent Agenda Item 14. A. January 10, 2024 BoE Meeting Minutes.

Yes (8) Ms. Dombkowski, Ms. Giambattista, Ms. Lawrence
Mr. Marcoux, Ms. Murdock, Mr. Napierata, Mr. Rovero &
Ms. Lannon.

Abstained (1) -Ms. Martin

Motion Carries

CONSENT AGENDA Item B. January 17, 2024 Special Meeting Minutes

Board Chair Ms. Susan Lannon asked for conversation around Consent Agenda Item B.

Ms. Martin and Attorney Mills had a dialogue about the Board not waiving but acting in accordance with policy. Ms. Martin stated a new attorney will cost more money to get up to speed. There was conversation about bidding on the new Attorney. Vice-Chair, Mr. Rovero asked if there was a contract or bid for Attorney Stevenson. Ms. Martin stated there was not.

MOTION: by Mr. Marcoux, seconded by Ms. Murdock to approve Consent
Agenda Item 14. B January 17, 2024 Special Meeting Minutes.

Yes (8) Ms. Dombkowski, Ms. Giambattista, Ms. Lawrence,
Mr. Marcoux, Ms. Murdock, Mr. Napierata, Mr. Rovero
& Ms. Lannon.

Abstained (1) -Ms. Martin

Motion Carries

15. ADJOURNMENT

MOTION: by Ms. Giambattista, seconded by Ms. Murdock to adjourn at 8:07 p.m.

Yes, (9) Unanimous

Motion Carries

Respectfully submitted by,
Zita Macinanti
Recording Secretary

Agency and Sp. Ed. Placements	
Agency-Out of District	
Preston Veterans Memorial - Preston, CT	1
Agency Total	1
Local- Out of District	
ASD (American School for the Deaf), West Hartford, CT	1
ARC of NE CT- Danielson, CT	1
Bradley School -Thompson, CT	9
CREC Birken - Bloomfield,CT	2
CREC Riverstreet - South Windsor, CT	3
Connecticut Junior Republic- Litchfield, CT	1
EASTCONN Bridges - Columbia, CT	1
EASTCONN NRP - Danielson, CT	10
EASTCONN Transition - Willimantic, CT	2
Groden Center - Providence, RI	1
Harmony Hill - Chepachet, RI	1
Hartford Juvenile Detention Center- Hartford, CT	1
High Roads - Danielson, CT	2
Horizons - Windham, CT	1
Learning Clinic - Brooklyn,CT	4
Natchaug Joshua Center - Danielson, CT	4
Ocean Learning Academy, New London, CT	1
Ocean State Learning Academy, Providence, RI	1
Project Genesis - Windham, CT	11
Sargent Rehabilitation Center, Providence, RI	1
Susan Wayne Center - Thompson, CT	4
Watford Country School - Quaker Hill, CT	1
Local Out of District Total	63
Agency	1
Total	64

Employee of the Month - Reilly Allen

It is my privilege to recommend Ms. Reilly Allen for employee of the month in the Killingly Public School system. Ms. Allen currently serves as our SEL Specialist at Killingly Memorial School, where she focuses on the behavioral needs of our students. Ms. Allen works with various students who require extensive emotional and behavioral support, including students with 504 plans, students in the SST process, or any student who presents with need due to emotionality. She provides support by meeting with students both individually and in small groups.

Both Ms. Allen's communication and organizational skills are exceptional. She collects and synthesizes the data of our students' needs efficiently, which only contributes to her ability to anticipate and respond to challenging situations. Ms. Allen is able to respond to students' needs with compassion and nurturing, while setting limits and appropriate expectations. She has a calm, collective demeanor when dealing with emotionally charged situations. She is punctual, professional and seeks out ongoing support and supervision in her role as our SEL Specialist. Ms. Allen has established strong working relationships with staff and is frequently sought out for classroom support for student problem solving, mediation between students, or temperature checks on emotionality.

Ms. Allen takes on multiple additional responsibilities to ensure the success of our KMS community. Currently, Ms. Allen assists every morning with bus duty, happily greeting students. Additionally, every afternoon she helps with parent pick up, and daily she is in the lunchroom helping with lunch duty, or out at recess supervising students. Ms. Allen says that these times provide her with the opportunity to connect with students, observe, and be proactive in addressing behaviors before they arise in other settings.

Since starting at KMS, Ms. Allen has been certified in Safety Cares training, attends various meetings to support and share information on her work with students, and is also a member of our crisis team and attendance committee. Ms. Allen has created a social/emotional journal that she utilizes when counseling students.

While Ms. Allen has only been at Killingly Public Schools for a short time, she has made a lasting impression and has brought a wonderful energy to our building. She is remarkable at making strong, trusting connections with students and staff. She has no hesitation in helping her fellow colleagues by jumping in to assist with a dysregulated student.

Ms. Allen was also a student at KMS, and a 2018 graduate of Killingly High School. Her commitment to give back to our community is evident by her desire to work at a place that contributed to her own education and development. Ms. Allen's unwavering professionalism and dedication to the students and staff at KMS make her a perfect candidate for employee of the month.

Respectfully submitted by:

Mrs. Kim Low, KMS Social Worker

Mrs. Tina Chahanovich, KMS Principal