



Elgin ISD

CITIZENS' BOND COMMITTEE

Meeting 6
Monday, December 4
Elgin High School

A group of graduates in caps and gowns, overlaid with a purple filter. The graduates are arranged in two rows. The front row consists of three graduates, and the back row consists of five graduates. They are all smiling and looking towards the camera. The text "Welcome!" is centered over the image in a large, white, sans-serif font.

Welcome!

Agenda

- Welcome
- Recap
- Bond Capacity and Scheduling
- Community Survey Results
- Revisit Projects and Packages
- Consensus
- Next Steps

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Meeting #5 Recap

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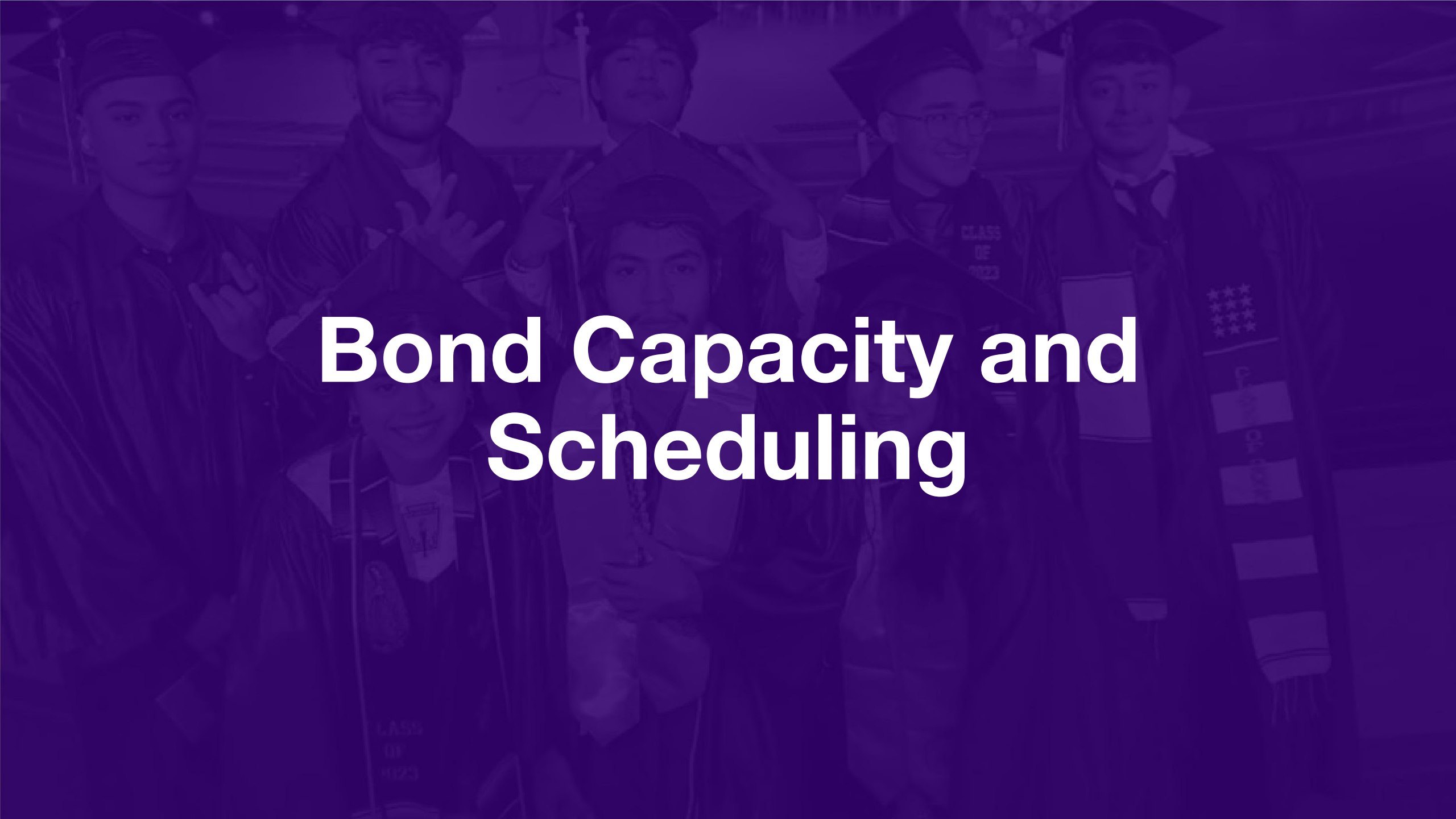
Last meeting, we covered:

- The group's definition of consensus: 75%
- A review of potential projects with costs
- Build-a-Bond exercise to begin building a bond package

Build-a-Bond Results

SUMMARY

PROJECTS	Score	TOTAL PROJECT BUDGET	TABLE 1	TABLE 2	TABLE 3	TABLE 4	TABLE 5	TOTAL YES	% YES
New Elementary School	16	\$53,000,000	Yes	Yes	Yes			3	100.0%
New Middle School	16	\$108,000,000	No	Yes	Yes			2	66.7%
9th/10th Grade Center (Range of cost \$98,500,000 - \$164,000,000)	15	\$164,000,000	No	No	No			0	0.0%
Priority Maintenance	12	\$30,000,000	Yes	Yes	Yes			3	100.0%
Land Acquisition	10	\$10,000,000	Yes	Yes	No			2	66.7%
Intermediate School Repurposing	10	\$3,600,000	Yes	No	No			1	33.3%
General Campus Upgrades	20	\$18,000,000	Yes	Yes	Yes			3	100.0%
Career & Technical Education (CTE) Expansion/Addition	8	\$9,000,000	Yes	No	Yes			2	66.7%
Building Upgrades at Elgin Middle School	4				No				
1. 6-8 Classroom Build-out		\$5,230,000	Yes	No	No			1	33.3%
2. Portable Buildings		\$1,600,000	Yes	No	No			1	33.3%
Phoenix High School	3	\$11,000,000	No	No	No			0	0.0%
New / Additional Buses	2	\$5,000,000	Yes	Yes	No			2	66.7%
Athletic Improvements	1	\$6,800,000	Yes	No	No			1	33.3%
Transportation Building	1	\$8,000,000	Yes	Yes	No			2	66.7%
BOND RECOMMENDATION TOTAL		\$433,230,000							



Bond Capacity and Scheduling



Survey Results

A group of graduates in caps and gowns, overlaid with a purple filter. The graduates are smiling and posing for a photo. Some are making hand gestures. The text "Project Costs" is centered over the image in a large, white, sans-serif font.

Project Costs

Project Descriptions

New Elementary School – \$53,000,000

w/ capacity for 800-900 students

New Middle School – \$108,000,000

w/ capacity for 1,200 students

Additional Capacity for EHS - \$136,000,000*

Address capacity needs at EHS

Project Descriptions

Elgin Middle School Addition/Renovation – \$5,300,000

Additional 6-8 classroom build-out and upgrades to core spaces

Intermediate School Repurposing – \$3,600,000

Updates to cafeteria, hallways, entry, offices, restrooms, ADA compliance, and more.

Priority Maintenance – \$30,000,000

To address HVAC, electrical, windows, fire alarms, and other priority items.

Project Descriptions

General Campus Upgrades – \$18,000,000

All upgrades including general refreshes, ADA, cafeteria and serving lines, library modernizations, and more. Also to address the following project line items:

Fine Arts Upgrades

Safety and Security

Tech Infrastructure

Accessibility

Collaboration + Student Choice

Comparability

Project Descriptions

Land Acquisition – \$10,000,000

For future facilities

Career & Technical Education (CTE) Addition – \$9,000,000

CTE spaces would be included in the EHS Additional Campus, so this line item is only referring to equipping the Press Box to house CTE courses

Phoenix High School – \$11,000,000

Can be addressed as other projects are completed.

Project Descriptions

Athletic Improvements – \$6,800,000

Softball, Baseball, and Tennis Upgrades

New / Additional Buses – \$5,000,000

To replace our aging fleet and provide transportation for growing student body

Transportation Building – \$8,000,000

Originally a 2021 Bond Project, but reduced in scope due to project costs. This includes building out the rest of the design as planned.

Increased High School Capacity

***Addition or Separate Building for EHS - \$136,000,000**

- 192,000 square feet
- 1,500 student functional capacity with core for 1,800
- Includes classrooms, additional administration, dining, gym and media/library center
- Students could utilize athletic fields, parking, and instructional spaces in main building and CTE
- Designed for flexibility with option to convert to middle school in the future
- Assumes opening date of Fall 2027

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Packages

Potential Packages

Package 1: \$150,000,000

- New Elementary School
- Priority Maintenance
- Land
- Intermediate School Upgrades
- General Campus Upgrades
- CTE Addition - Press Box
- EMS Addition
- Buses
- Athletics
- Transportation Building (Phase 2)

**Next Bond in
1-2 Years**

Potential Packages

Package 2: \$250,000,000

- New Elementary School
- Priority Maintenance
- Land
- Intermediate School Upgrades
- General Campus Upgrades
- CTE Addition - Press Box
- Buses
- Athletics
- Transportation Building (Phase 2)
- **New Middle School**
- **Allowance for Portables**

**Next Bond in
1-2 Years**

Potential Packages

Package 3: \$375,000,000

- New Elementary School
- Priority Maintenance (reduced)
- Land
- Intermediate School Upgrades
- Campus Upgrades (reduced)
- CTE Addition - Press Box
- Buses
- Athletics
- Transportation Building (Phase 2)
- New Middle School
- **EHS Capacity Improvements**

Next Bond in
3-5 Years

Potential Packages - Needs Addressed

Needs	Package 1: \$150M	Package 2: \$250M	Package 3: \$375M
Capacity at Elementary Level thru 2028	✓	✓	✓
Capacity of Middle/ Intermediate Level thru 2028		✓	✓
Capacity at HS Level thru 2028			✓
Priority Maintenance	✓	✓	✓
Campus Upgrades	✓	✓	✓
Additional Land	✓	✓	✓
Additional Capacity with Buses	✓	✓	✓
Future Bond Timeline	1-2 Years	1-2 Years	3-5 Years
Tax Impact	No Tax Rate Increase	No Tax Rate Increase	No Tax Rate Increase

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Discussion

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Consensus

Consensus

To cast your vote, do one of the following:

- Text **committee** to **22333**
- type in **PolLEV.com/committee** on your device
- scan the QR code with your phone



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Next Steps

Next Steps

- 2-3 people who will represent the entire Committee in presenting the final bond recommendation to the Board of Trustees.
- Board Meeting: **Monday, January 22, 2024, 7 p.m.**
- Deadline for Board to Call the Election: **Friday, February 16, 2024**
- Deadline to Register to Vote: **Thursday, April 4, 2024**
- Early Voting: **April 22 - April 30, 2024**
- Election Day: **Saturday, May 4, 2024**

Voter Education

- Once called, State law prohibits school districts from advocating for passage/defeat of the election.
- The school district's role is to communicate the facts only. Efforts to inform the community include:
 - Community Meetings/Presentations
 - Websites
 - Social Media
 - Mailers
 - Local News Outlets
 - Campus Communication
 - Community and School Events

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Thank you!