



Elgin ISD

CITIZENS' BOND COMMITTEE

Meeting 5
Monday, November 6
Elgin Middle School



Welcome!

Agenda

- Welcome
- Meeting 4 Recap
- Campus Tour
- Revisit Norms, Charge, and Consensus
- Build-A-Bond
- Initial Consensus
- Wrap Up

A group of graduates in caps and gowns, overlaid with a purple semi-transparent filter. The graduates are arranged in two rows. The front row consists of four graduates, and the back row consists of five graduates. They are all wearing black caps and gowns. Some are holding diplomas. The text "Meeting #4 Recap" is centered over the image in a large, white, sans-serif font.

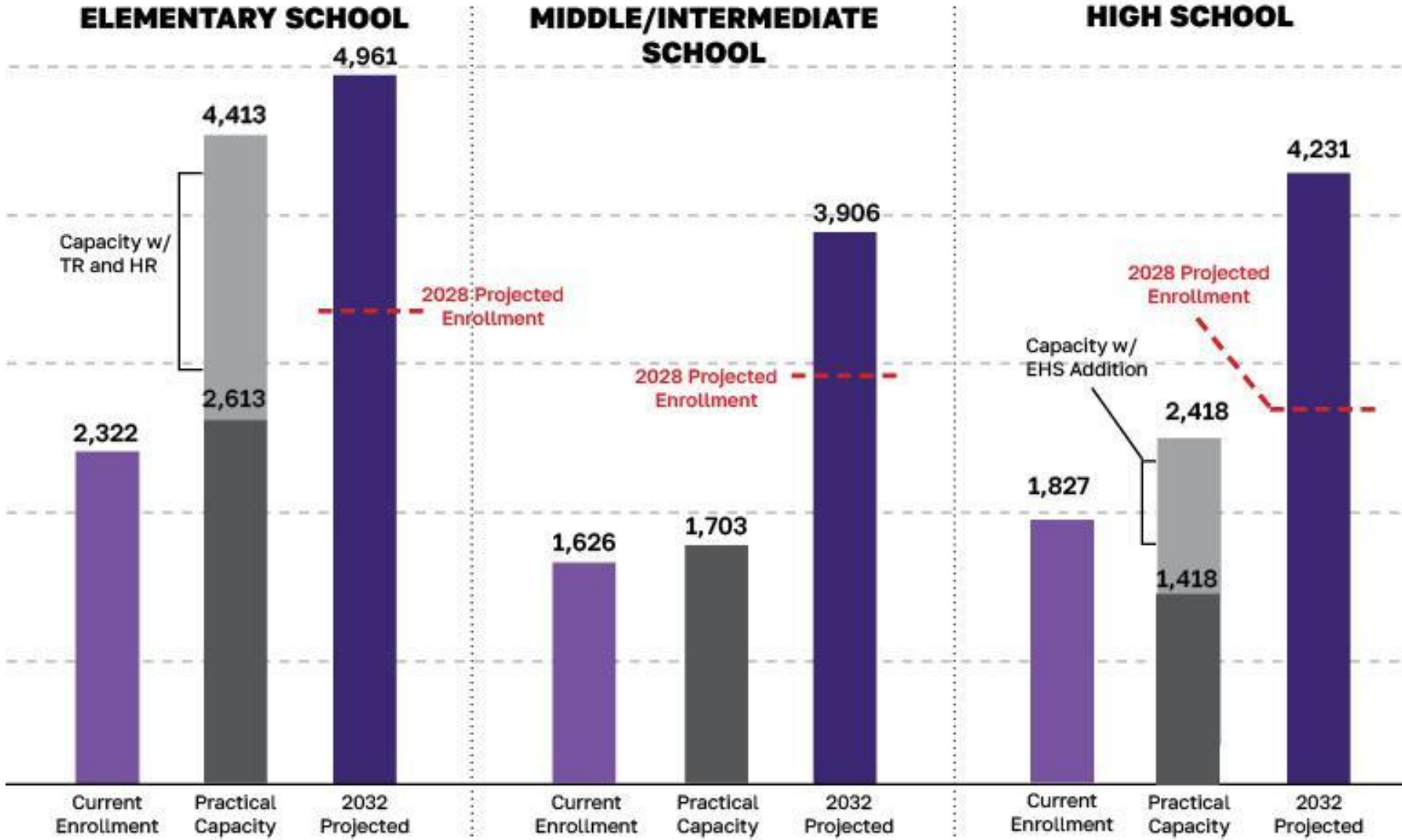
Meeting #4 Recap

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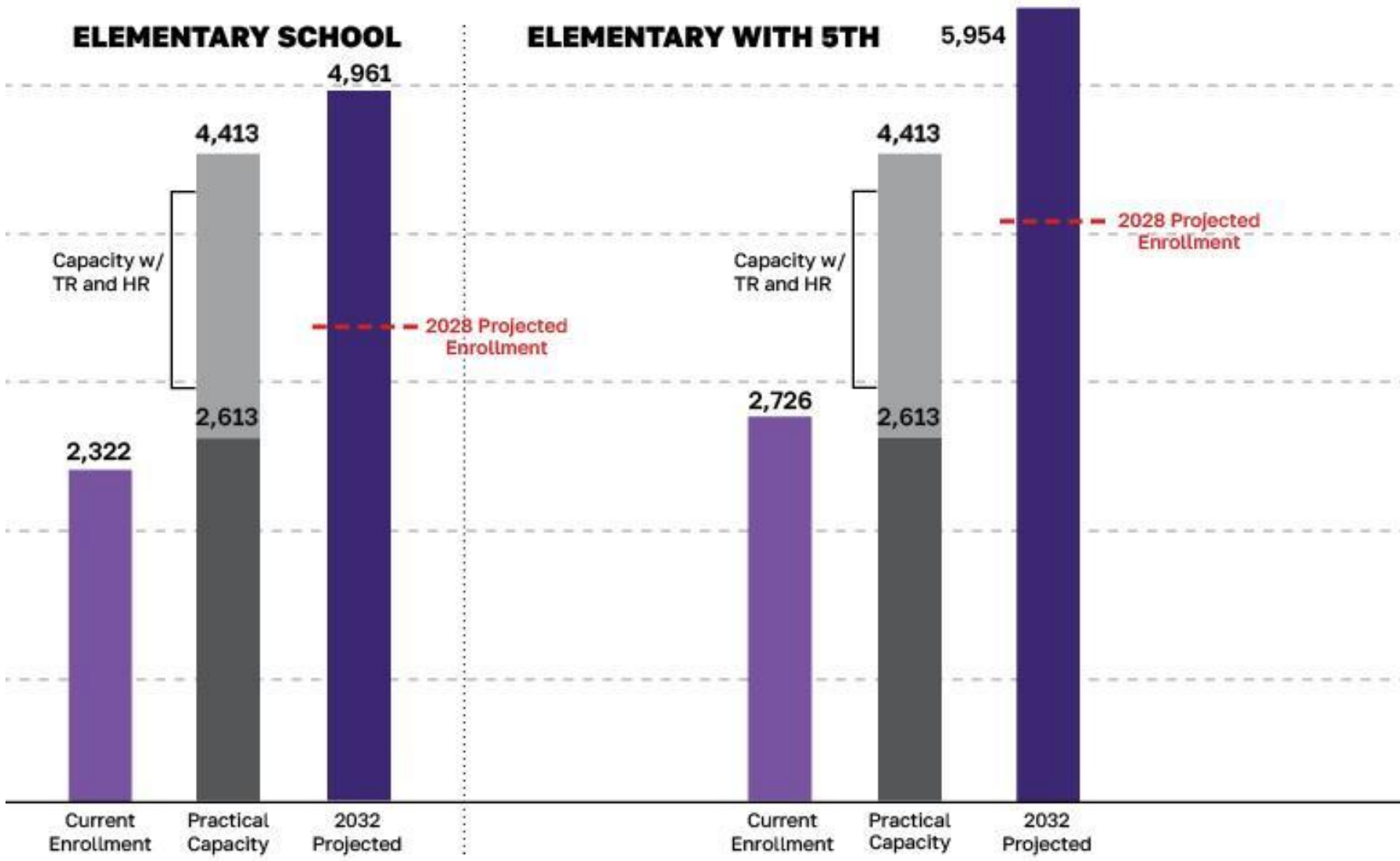
Last meeting, we covered:

- A review of demographics and growth.
- Long-term vision for grade level alignment.
- Small group project feedback and what everyone has learned or found surprising through this process.
- Project considerations and general costs.
- The Committee's first round of prioritization.
- A tour of Elgin Intermediate School.

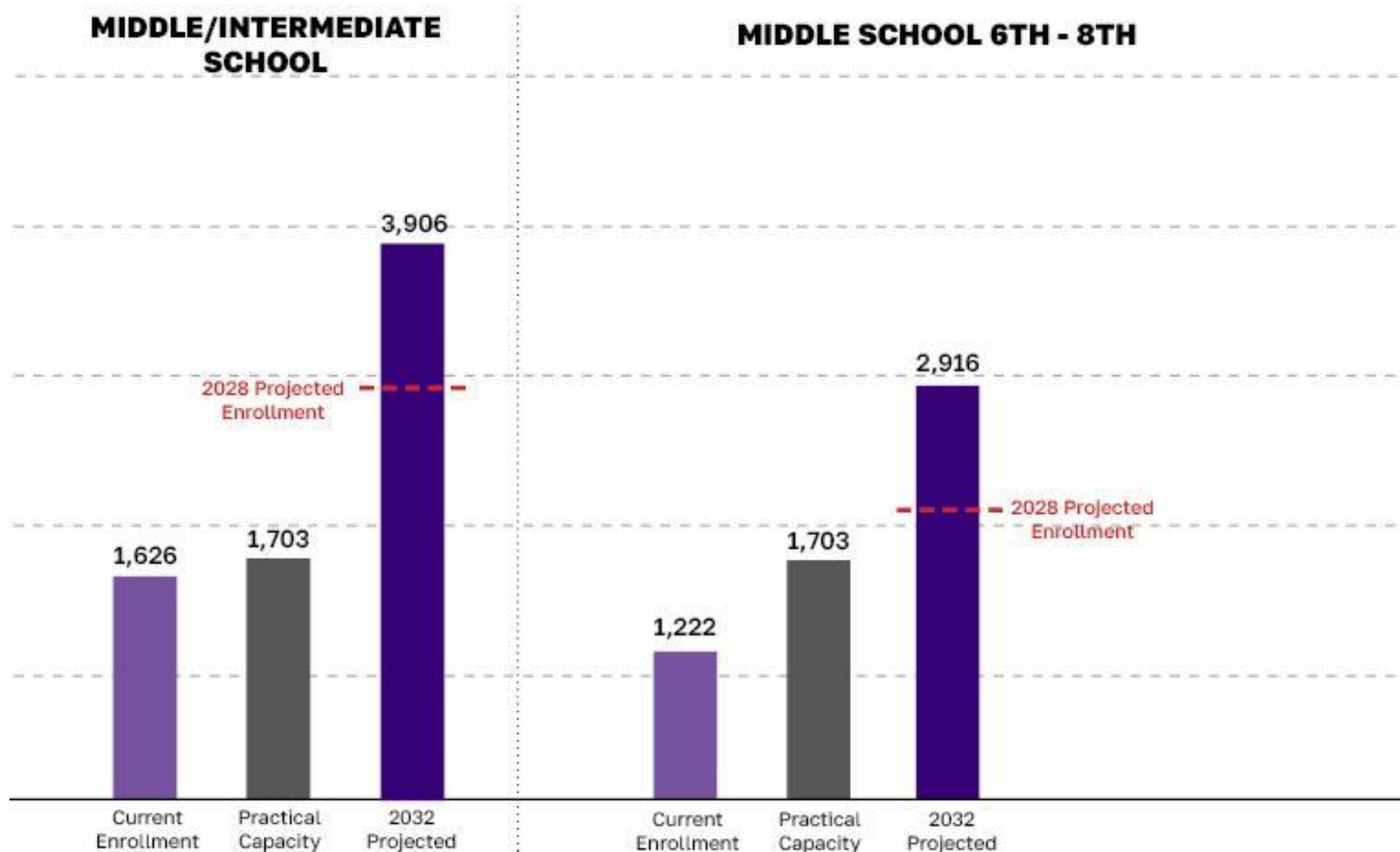
Projections Based on Current Alignment



Elementary Projections Based on Planned Alignment



Intermediate/Middle Projections Based on Planned Alignment





Campus Tour



Charge, Norms, and Consensus

Committee Charge

To help the district plan for the anticipated growth, the Citizens' Bond Committee is charged to:

- **Represent the entire community** in the bond planning process
- Assist the district in **prioritizing** the District's current and long-term facility needs, in face of available financial capacity, with focus on:
 - District growth and capacity
 - Building age, safety and condition
 - Facility and program comparability
 - Evolving educational delivery and programs

Committee Charge

- Review summary of educational needs of students at all grade levels and the district recommendations in line with the district's mission, vision and goals
- Consider the district's current financial position and funding methods to develop a recommendation that is **fiscally sound**
- Report your findings to the Elgin ISD Board of Trustees that will include recommendations on how to proceed with the call of a bond election.

Committee Guidelines

1. Each member will do their best to represent the entire community in the bond planning process.
2. All voices and opinions will be heard and respected.
3. The educational needs of **all** students will be the ultimate consideration.
4. The Committee's role is to provide **recommendations** and the Board of Trustees will ultimately determine the timing, structure and content of any potential bond issue.
5. The Committee determined that the projects must be agreed upon by at least **75% of present members** in order to be included in the recommendation.



Prioritization: Round 1 Results

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PROJECT	SCORE (# OF DOTS)
New Elementary School #6	16
New Middle School #2	16
9th/10th Grade Center / Additional Campus for EHS	15
Priority Maintenance	12
Fine Arts Improvements	11
Land Acquisition	10
Intermediate School Repurposing/Renovations	10
General Campus Upgrades	9
Elgin High School	8
CTE Expansion/Addition	8

Prioritization: Round 1 Results

PROJECT	SCORE (# OF DOTS)
Elementary Renovations	5
Safety and Security	5
Additional Capacity at EMS	4
Technology Infrastructure	3
Phoenix High School	3
New/Additional Buses	2
Press Box Updates	1
Athletic Improvements	1
Early College High School	1
Accessibility	1

Prioritization: Round 1 Results

PROJECT	SCORE (# OF DOTS)
Child Development Center	1
Transportation Building	1
Collaboration + Student Choice	1
Central Warehouse Expansion	0
Comparability	0

Project Descriptions

New Elementary School – 16

w/ capacity for 800-900 students

New Middle School – 16

w/ capacity for 1,100 students

9th/10th Grade Center – 15

w/ capacity for 1,500-1,800 students

Option to be on Elgin High School site OR secondary site

Project Descriptions

Priority Maintenance – 12

To address HVAC, electrical, windows, fire alarms, and other priority items.

Land Acquisition – 10

For future facilities

Intermediate School Repurposing – 10

Updates to cafeteria, hallways, entry, offices, restrooms, ADA compliance, and more.

Project Descriptions

General Campus Upgrades – 9, Adjusted Score = 31

All upgrades including general refreshes, ADA, cafeteria and serving lines, library modernizations, and more. Also to address the following project line items:

Fine Arts Upgrades - 11

Safety and Security – 5

Tech Infrastructure - 3

Accessibility - 1

Collaboration + Student Choice - 1

Comparability - 1

Project Descriptions

Elgin High School Upgrades – 8

To be addressed in 9th/10th Grade Center and General Campus Upgrades

Career & Technical Education (CTE) Addition/Expansion – 8

CTE spaces will be included in 9th/10 Grade Center, so this line item is only referring to equipping the Press Box to house CTE courses

Elementary Renovations – 5

To be addressed in General Campus Upgrades

Project Descriptions

Additional Capacity at Elgin Middle School – 4

Additional 6-8 classroom build-out OR portable buildings

Phoenix High School – 3

Can be addressed as other projects are completed.

New / Additional Buses – 2

To replace our aging fleet and provide transportation for growing student body

Project Descriptions

Athletic Improvements – 1

Softball, Baseball, and Tennis Upgrades

Early College High School – 1

To be addressed with 9th/10th Grade Center allowing for additional capacity at EHS

Transportation Building – 1

Originally a 2021 Bond Project, but reduced in scope due to project costs. This includes building out the rest of the design as planned.

Project Descriptions

Child Development Center – 1

Central Warehouse Expansion – 0

These two projects scored so low and could not be seamlessly addressed in other projects that scored higher, so they will no longer be a part of the Committee's considerations.



Build-a-Bond

Build-a-Bond

TABLE 1 RECOMMENDATION

PROJECTS	Score	TOTAL PROJECT BUDGET	INCLUDE?	TABLE RECOMMENDATION	COMMENTS
New Elementary School	16	\$53,000,000	▼		
New Middle School	16	\$108,000,000	▼		
9th/10th Grade Center	15	\$98,500,000	▼		
Priority Maintenance	12	\$30,000,000	▼		
Land Acquisition	10	\$10,000,000	▼		

PROJECT BUDGET	TABLE RECOMMENDATION	COM
	INCLUDE?	
3,000,000	Yes ▼	\$53,000,000
2,600,000	▼	
	▼	
8,500,000	▼	

Yes ▼	\$5,000,000	
No ▼		
No ▼		
	\$63,000,000	



Additional Information

Additional Information

- A survey is going out to the community to capture feedback on these projects and potential bond amounts.
- State law requires certain projects to be separated out to their own proposition.
- Even if there is no tax rate increase with a proposed bond, the ballot is required to say “This is a property tax increase.”
- Ultimately, the timing and makeup of a bond referendum is up to the Elgin ISD Board of Trustees.
- Leading up to and after a bond call, the district will implement an informational campaign to educate the entire community about the bond, the projects, the tax impact, voting dates, etc.



Wrap Up

Wrap Up

- Spend 5 minutes sharing out at your table anything you learned tonight, or any feedback you have based on what we've discussed so far.
- Use the note cards at your table to write down any questions or comments you have for the district. Include your email if you'd like us to follow up with you directly, otherwise we will provide a response for you in the next meeting.

Next Meeting

- Next Meeting:

Monday, December 4 at 5:30 pm

Elgin High School

We will cover:

Survey Results

Revisit Projects and Consensus

Confirm Recommendation

Next Steps

Overview of Schedule

Meeting	Date	Time	Location
Meeting 1	Tonight	5:30	Neidig Elementary School
Meeting 2	Monday, Sep. 25	5:30	Booker T. Washington Elementary School
Meeting 3	Wednesday, Oct. 11	5:30	Elgin Elementary School
Meeting 4	Monday, Oct. 23	5:30	Elgin Intermediate School
Meeting 5	Monday, Nov. 6	5:30	Elgin Middle School
Meeting 6	Monday, Dec. 4	5:30	Elgin High School



Thank you!