



# 2019 Spring Hillsboro Schools Summit

*Engage and Challenge all Learners to Ensure Academic Excellence*

## **Accountability Loops: Legislative Advocacy, Bond Work, Student Achievement**

### **Agenda**

- Welcome and introductions
- Budget and legislative advocacy
- Bond: 2018 recap and student perspectives; 2019 project overview
- Bond BINGO
- Student achievement overview
- Student achievement personal narratives
- Table discussions
- Table discussion report-out
- Complete exit ticket, event concludes

## Budget and Legislative Advocacy



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## 2019 Legislative Session

- Began **Tuesday, Jan. 22, 2019** and is set to conclude by **Sunday, Jun. 30, 2019**
- Most important activity is to **set the state's budget for 2019-21**
  - K-12 **used to receive 45%** of the state's general fund budget, currently **down to 39%**
- Many opportunities to **attend committee meetings and hearings, submit written or provide public testimony**



## Key Facts About School Funding

- Education is a **people-intensive business**, which means **more than 82% of our budget supports staff salary and benefits**
- As we saw in the Promise video, Ballot Measure 5 transferred the responsibility of funding K-12 education to the state without creating a funding source.
- The only way to **impact class size** in a meaningful way with local dollars is to pass a **local option levy**.



## Ten Year Look-Back on Funding

The last ten years have brought significant volatility to the U.S. and local economy, state-level revenue, K-12 funding, and to HSD's budget. Below is a table representing the major impacts to our District over that time span.

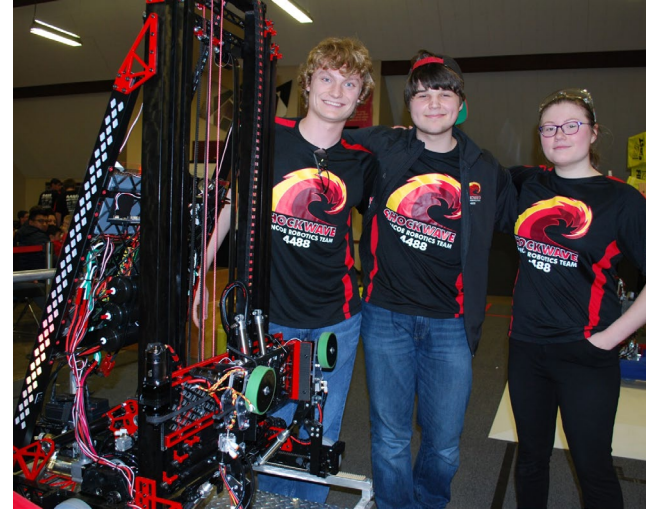
2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
-\$3.47M	-\$18.3M +\$6M	-\$8.3M	-\$18.9M	-\$8.15M +\$852K	-\$8.576M	+\$6.2M	+\$2.44M	-\$2.33M	-\$7.713M	-\$3.68M
0 days	-4 days +4 days* (*M66 & 67)	-6 days	-5 days	-5 days	-5 days +3 days* (Gain Share)	-1 day +1 day* (*Add'l. Gain Share)	0 days	0 days	0 days	0 days

Net reduction in roll-up costs of \$63.93M - **\$13.72M in last 3 years alone**  
Net reduction of 18 days

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## HSD Funding Needs

- To do the exact same things for the next two years that we are doing this year, we would need a statewide K-12 allocation of **\$9.462 billion**
  - What the state can fund today: **\$8.87 billion**
  - Governor's proposal: **\$8.972 billion** with another \$1 billion to add school days, lower class sizes at grades K-3, and address other pressing student needs
  - Quality Education Model: **\$10.77 billion**

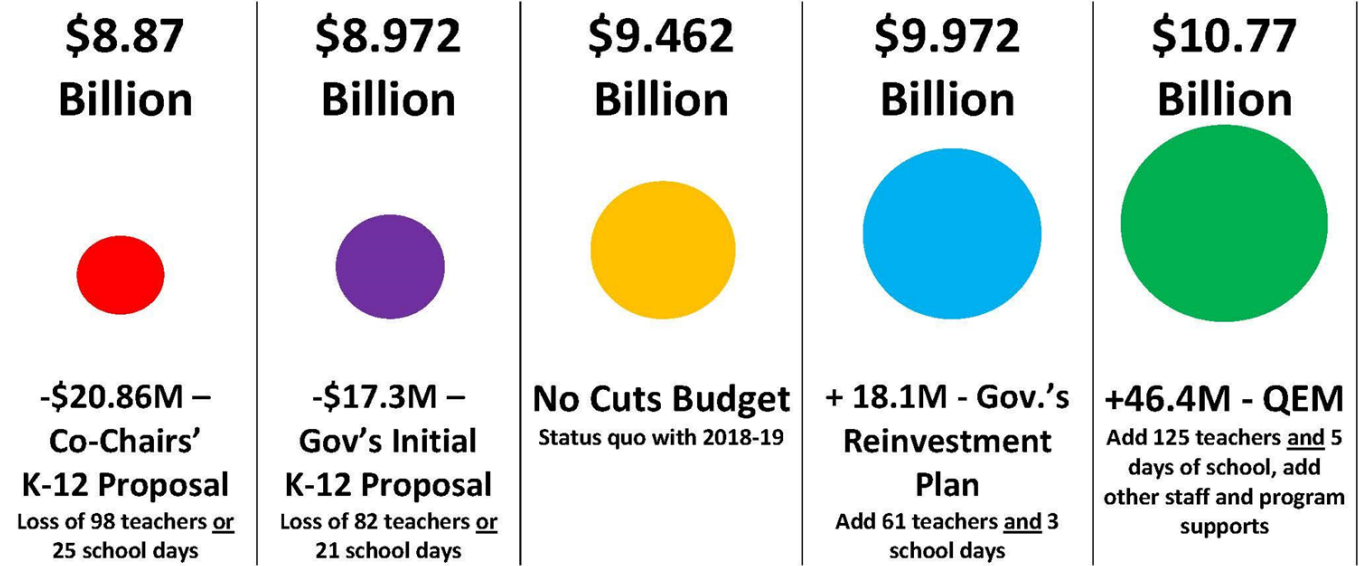




# HSD Funding Needs

## 2019-21 Budget Scenarios

*HSD receives approximately 3.5% of all State School Fund revenue, divided 49%/51% over the two years of the biennium  
Examples provided for funding scenarios are for comparison purposes only*



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## How You Can Help

- **Stay informed** by visiting [www.hsd.k12.or.us/budget](http://www.hsd.k12.or.us/budget), reading the latest articles and reviewing the resources provided
- **Connect with elected officials** - go to town hall events, e-mail, write letters, or visit Salem
- Participate in a lobby day or advocacy event  
(visit [www.osba.org](http://www.osba.org) to learn more)
- **Talk to your friends and neighbors** and encourage their involvement

## Student Perspective

Please welcome HSD graduate and  
current District Representative for  
U.S. Congresswoman Suzanne Bonamici,  
**Shirley Araiza Santaella!**





**Presentation at  
Hillsboro Schools Summit**

March 22, 2019

# 2018 Bond Projects

## **Flexible Furniture**

- Butternut Creek Elementary
- Farmington View Elementary
- Free Orchards Elementary
- Groner Elementary
- Jackson Elementary
- Lincoln Street Elementary
- Mooberry Elementary
- North Plains Elementary
- Reedville Elementary
- Tobias Elementary
- Witch Hazel Elementary

## **Playgrounds**

- Butternut Creek Elementary
- Farmington View Elementary
- WL Henry Elementary
- West Union Elementary

## **Parent/Bus Dropoffs**

- Eastwood Elementary
- Ladd Acres Elementary
- McKinney Elementary



# 2018 Bond Projects

## Flexible Furniture

- Butternut Creek Elementary
- Farmington View Elementary
- Free Orchards Elementary
- Groner Elementary
- Jackson Elementary
- Lincoln Street Elementary
- Mooberry Elementary
- North Plains Elementary
- Reedville Elementary
- Tobias Elementary
- Witch Hazel Elementary

## Playgrounds

- Butternut Creek Elementary
- Farmington View Elementary
- W.E. Henry Elementary
- West Union Elementary

## Parent/Bus Dropoffs

- Eastwood Elementary
- Ladd Acres Elementary
- McKinney Elementary

COMPLETED



# 2018 Bond Projects

## **Modular Buildings**

- Farmington View Elementary
- WL Henry Elementary
- McKinney Elementary
- Reedville Elementary

## **Roofing**

- North Plains Elementary
- Peter Boscow/HOA
- Tobias Elementary

## **Secure Entry Vestibule**

- Century High School

## **Security Cameras**

- Brown Middle School
- Hillsboro Big Picture (Miller)
- Poynter Middle School
- South Meadows Middle School
- Transportation buses

## **Miscellaneous**

- Brown MS boiler replacement
- Ladd Acres ES fencing
- North Plains portable relocations



# 2018 Bond Projects

## Modular Buildings

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COMPLETED



# 2018 Bond Projects

## Technology Rollouts

- Classroom technology  
(Chromebook carts)





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- Classroom technology  
(Chromebook carts)

COMPLETED



# 2018 Bond Projects

## Synthetic Turf Fields & Lights

- Glencoe High School
- Hillsboro High School (with track)



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## Synthetic Turf Fields & Lights

- Glencoe High School
- Hillsboro High School (with track)

COMPLETED





# 2018 Bond Projects

## Major Remodel of Historic School

- Reedville Elementary



# 2018 Bond Projects

## Major Remodel of Historic School

- Reedville  
Elementary



COMPLETED



# 2019 Bond Projects

## **Flexible Furniture**

- Eastwood Elementary
- WL Henry Elementary
- Imlay Elementary
- Indian Hills Elementary
- Ladd Acres Elementary
- Lenox Elementary
- McKinney Elementary
- Minter Bridge Elementary
- Mooberry Elementary
- Orenco Elementary
- Patterson Elementary
- Quatama Elementary
- Rosedale Elementary
- West Union Elementary



# 2019 Bond Projects

## **New Gyms**

- Eastwood Elementary
- Mooberry Elementary
- North Plains Elementary

## **Parent/Bus Dropoffs**

- Jackson Elementary
- Lenox Elementary
- North Plains Elementary

## **Building Improvements**

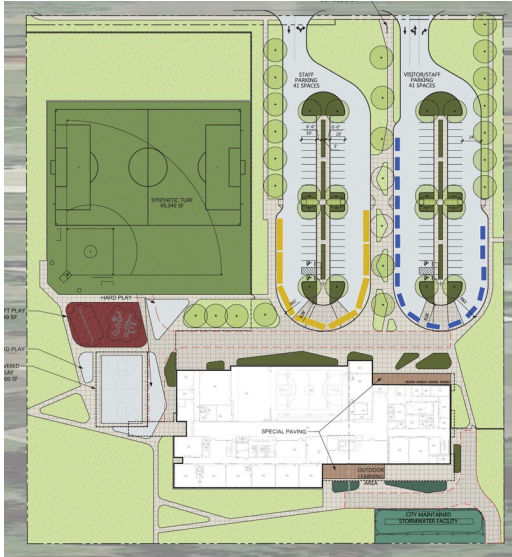
- Brown Middle School
- Eastwood Elementary  
(plus modular, playground)
- Hillsboro Big Picture  
(plus roofing, boiler & water pipe replacement)
- Lenox Elementary
- Minter Bridge Elementary  
(interior walls)
- Mooberry Elementary  
(plus modular, playground)
- Poynter Middle School
- West Union Elementary





# 2019 Bond Projects

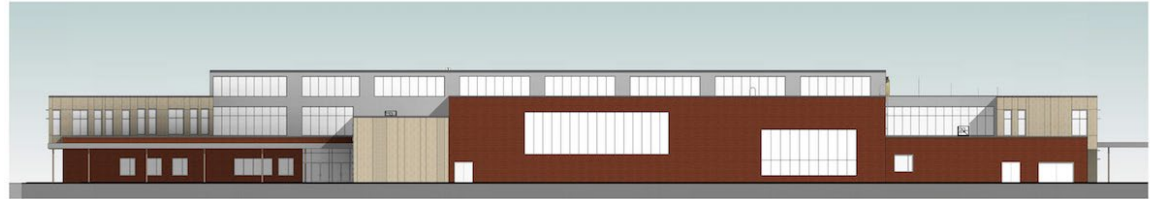
## Brookwood Elementary Replacement School



BROOKWOOD EAST ELEVATION



BROOKWOOD WEST ELEVATION



BROOKWOOD NORTH ELEVATION



BROOKWOOD SOUTH ELEVATION



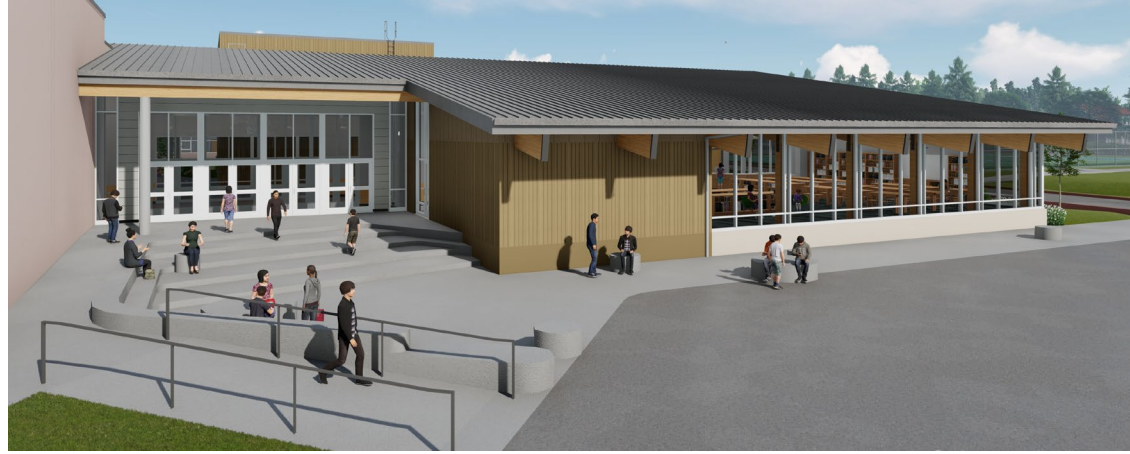
# 2019 Bond Projects

## Century High School Turf Field & CTE Spaces



# 2019 Bond Projects

## Evergreen Middle School Addition & Building Improvements



# 2019 Bond Projects

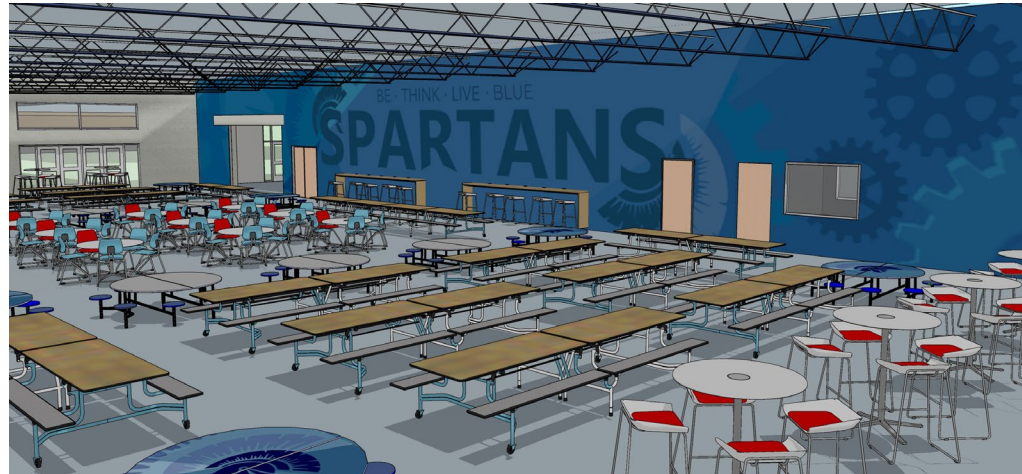
## Glencoe High School Addition & Building Improvements





# 2019 Bond Projects

## Hillsboro High School Building Improvements



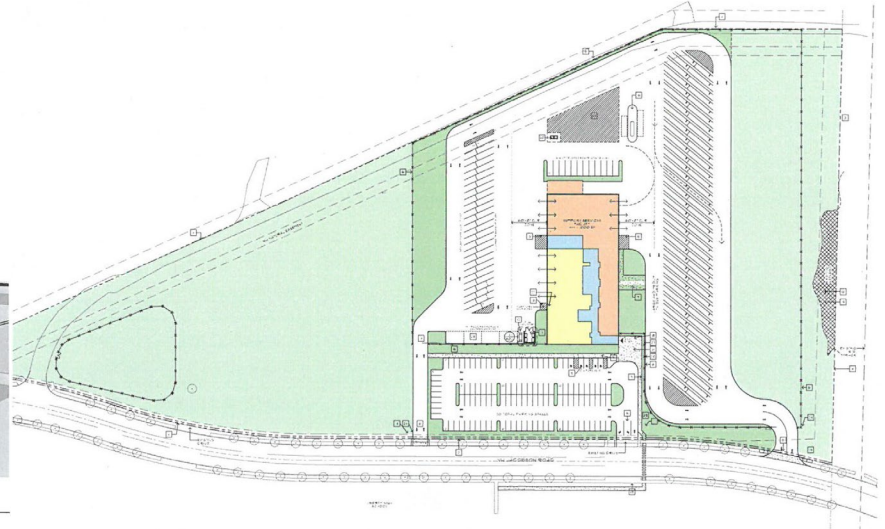
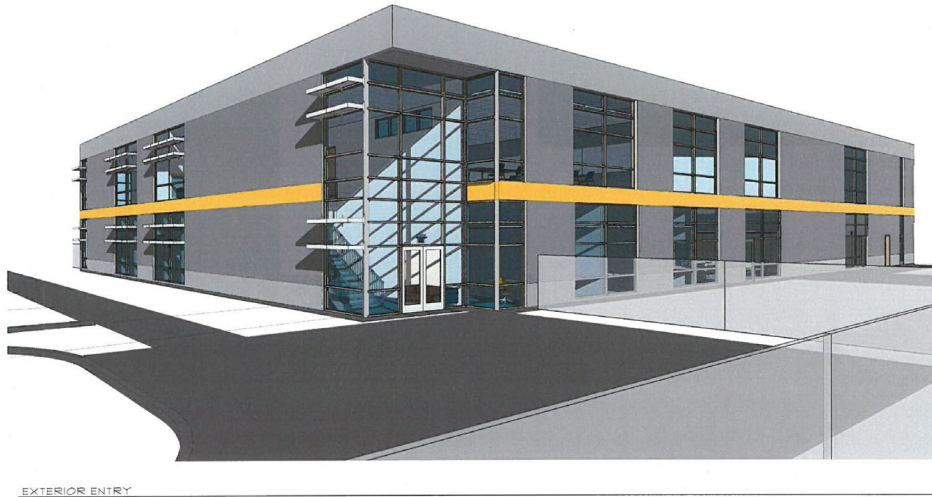
# 2019 Bond Projects

**Liberty High School  
Building Improvements,  
Chiller Replacement,  
CTE Spaces,  
Modular Building**  
(for Sustainable Agriculture/Design Program)



# 2019 Bond Projects

## Transportation & Support Services Building



# Learn more...

You can follow the progress of the Hillsboro School District 2017 Bond at:

**[www.Hillsboro-Bond.org](http://www.Hillsboro-Bond.org)**

or contact:

**Adam Stewart**, Capital Projects Officer,  
stewart@hsd.k12.or.us or 503-844-1340

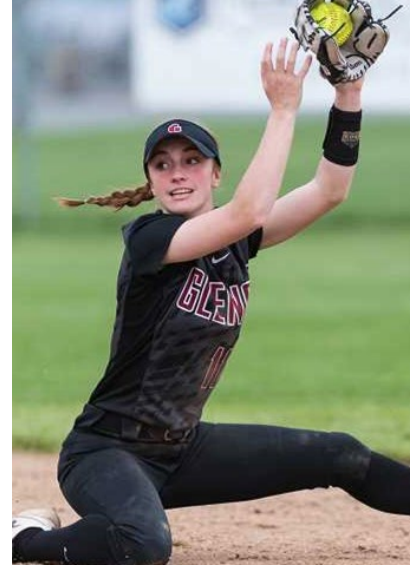
**Jane Siguenza**, Bond Marketing Specialist,  
siguenzj@hsd.k12.or.us or 503-844-1761



## Student Perspectives on Bond Work

Please welcome...

- Morgan DeBord, Glencoe High School
- Jonathan Verdis, Hilhi



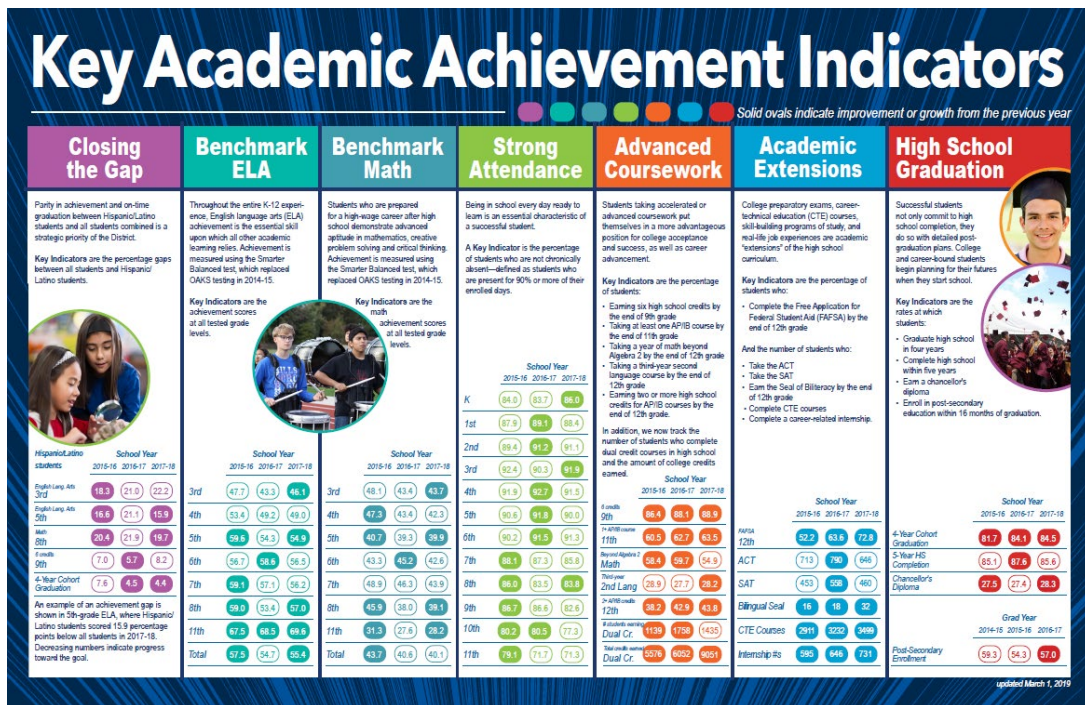
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# HILLSBORO SCHOOL DISTRICT

## Student Achievement Overview



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## Student Achievement Overview

- **Graduation rates** are the last piece of data to come in for a given year
- HSD's 2018 **on-time graduation rate** was **84.47%**, and **completion rate\*** was **88.88%**  
(\*includes students earning an Adult HS Diploma, Extended Diploma, or GED)
  - Graduation rate is **5.79 percentage points higher than state average**
  - Continue to **outperform our impact ratio\***  
(\*Impact ratio takes into account mobility, economic disadvantage, ever ELL, and underserved racial/ethnic groups)



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## Student Achievement Overview - Comparative Graduation Rate Data

2018 Grad Rate - District Comparison											
District	Impact Ratio*	Total Students	Regular Diploma	Modified Diploma	2017-18 %Grad Rate	2016-17 %Grad Rate	Difference (in pct. Pts.)	Other Comp.	%Comp.	Dropouts	Dropout rate
Reynolds	2.151	729	469	26	67.90%	62.48%	5.42	12	69.55%	142	4.70%
Forest Grove	1.809	458	346	22	80.35%	80.08%	0.27	6	81.66%	62	3.18%
Salem-Keizer	1.685	3195	2350	96	76.56%	73.36%	3.2	141	80.97%	412	3.30%
<b>Hillsboro</b>	<b>1.127</b>	<b>1565</b>	<b>1269</b>	<b>53</b>	<b>84.47%</b>	<b>84.10%</b>	<b>0.37</b>	<b>69</b>	<b>88.88%</b>	<b>119</b>	<b>1.88%</b>
Beaverton	0.664	2993	2521	65	86.40%	85.88%	0.52	83	89.17%	234	1.86%
Tigard-Tualatin	0.478	1065	900	24	86.76%	83.59%	3.17	36	90.14%	83	1.99%
Portland Public	0.46	3305	2548	83	79.61%	77.92%	1.69	116	83.12%	520	3.88%
North Clackamas	0.226	1436	1191	36	85.45%	84.05%	1.4	18	86.70%	135	2.33%
Eugene	-0.331	1386	1002	29	74.39%	73.68%	0.71	94	81.17%	244	4.41%
Bend-LaPine	-0.409	1461	1163	33	81.86%	78.74%	3.12	95	88.36%	184	3.23%
West Linn-Wilsonville	-1.041	765	710	13	94.51%	93.04%	1.47	13	96.21%	31	0.98%
Sherwood	-1.358	390	372	6	96.92%	95.26%	1.66	2	97.44%	9	0.52%
Oregon**		46,081	34,647	1,610	78.68%	76.65%	2.03	1775	82.53%	6401	3.55%

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## Student Achievement Overview - Other Highlights

- **32 students earned the Bilingual Seal** on their diploma, indicating they are fully proficient in both English and Spanish
- The **achievement gap** between all students and Latino students **narrowed to 4.36 percentage points** (84.47% vs. 80.11%)
- **3,499 students completed CTE courses** in 2017-18
- Students earned a total of **9,051 dual credits**, saving them more than **\$1.4 million in college expenses**



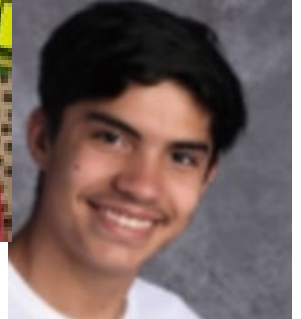
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## Student Achievement Personal Narratives

Please welcome...

- **Isaak Chin Prom**, CHS, Ground Up Coffee Shop
- **Nate Lamora**, HHS, Ground Up Coffee Shop
- **Ben Lopez, Saul Hernandez, and Daniel Montoya**, GHS Construction



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# Table Discussions & Report-Outs

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We are... *proud to be* **HSD**

**THANK YOU!**

**Please complete your note-taking sheet and leave it for us as your exit ticket. We look forward to seeing you at the Proud to be HSD Festival on Saturday, May 11, 8am-1pm in downtown Hillsboro, and at our next Summit in Fall 2019!**