HILLSBORO SCHOOL DISTRICT
School Bond Program

BACKGROUND

- ❑ Last Hillsboro School Bond for Capital Projects was in 2006
- ❑ District has currently identified $700 million in overall facility improvements to:
  - Enhance learning environments
  - Address safety and capacity issues
  - Respond to new enrollment growth
- ❑ A Bond Advisory Committee (BAC) began meeting in October 2016 to:
  - Identify bond program packages
  - Prioritize needs
  - Consider financing methods
- ❑ BAC has met four times and has considered multiple bond programs and has narrowed the packages to two:

Package A	***Package B***
$408 million program that would maintain the current tax rate of $2.24 / $1,000	$442 million program that would add projects and increase the tax rate to $2.50 / $1,000

Projects have been prioritized in the following categories:

- Safety & Security Enhancements
- Current Infrastructure Improvements
- New Capacity
- Educational Technology
- Student Achievement

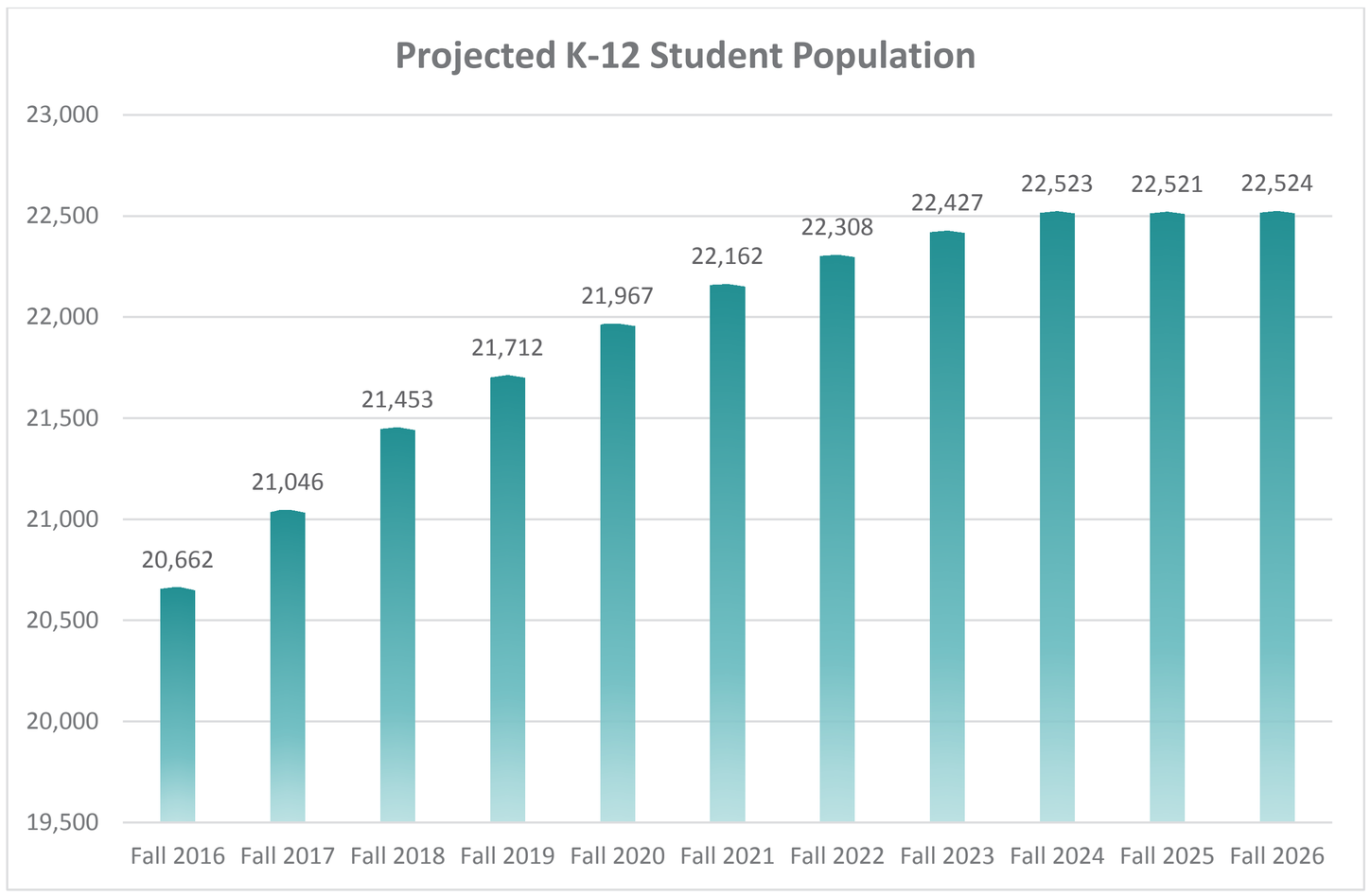
Each school within the District will receive some level of improvement through this Bond Program

HILLSBORO SCHOOL DISTRICT
School Bond Program

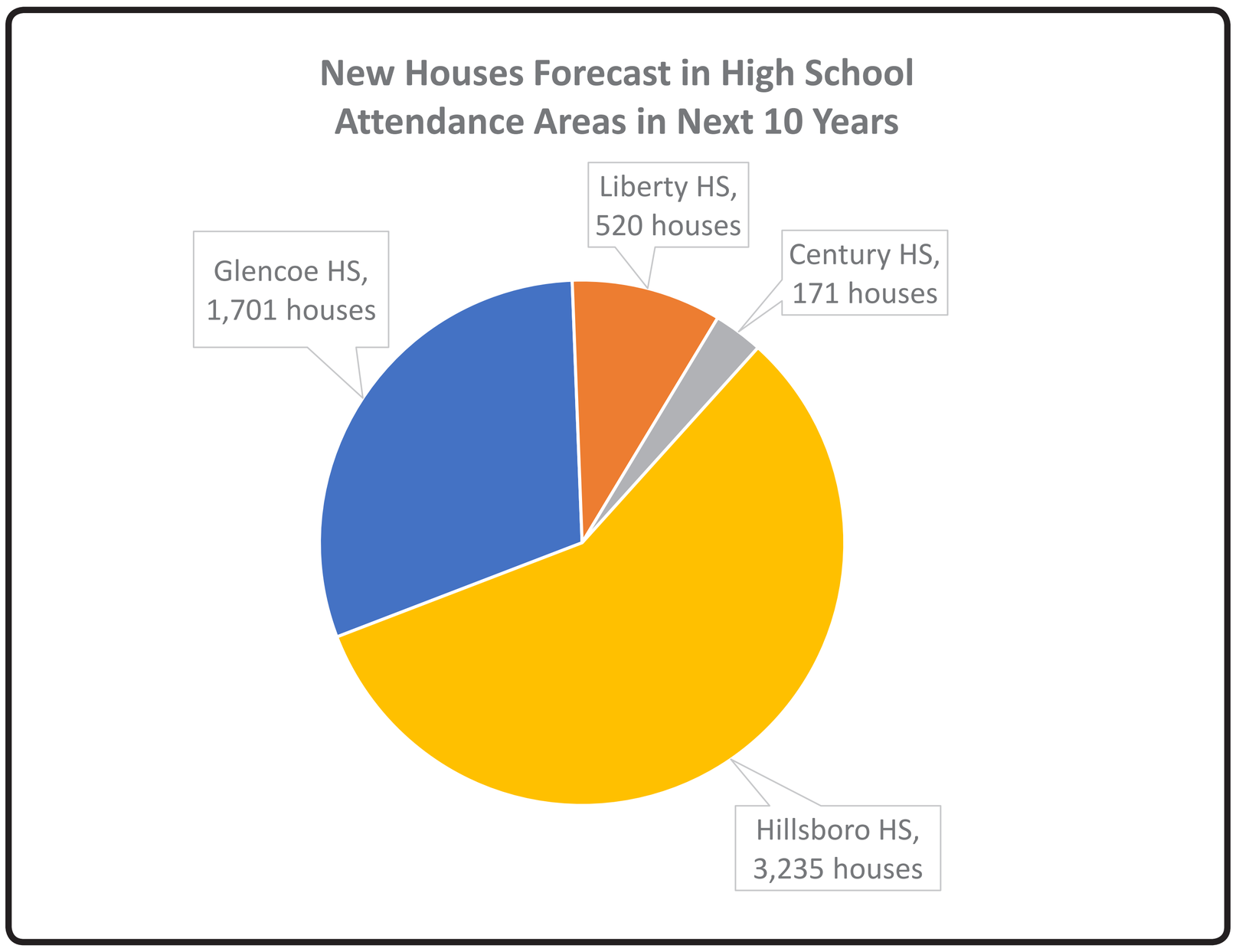
DISTRICT ENROLLMENT AND HOUSING GROWTH FORECASTS

District Enrollment Growth

- ❑ Student enrollment in HSD grew by more than 32% between 1995 and 2015 (+5,085 students).
- ❑ Looking to the next 10 years, an additional 1,862 students are forecasted to enter HSD. This equates to a 9% increase in Districtwide student enrollment between 2017 and 2026.



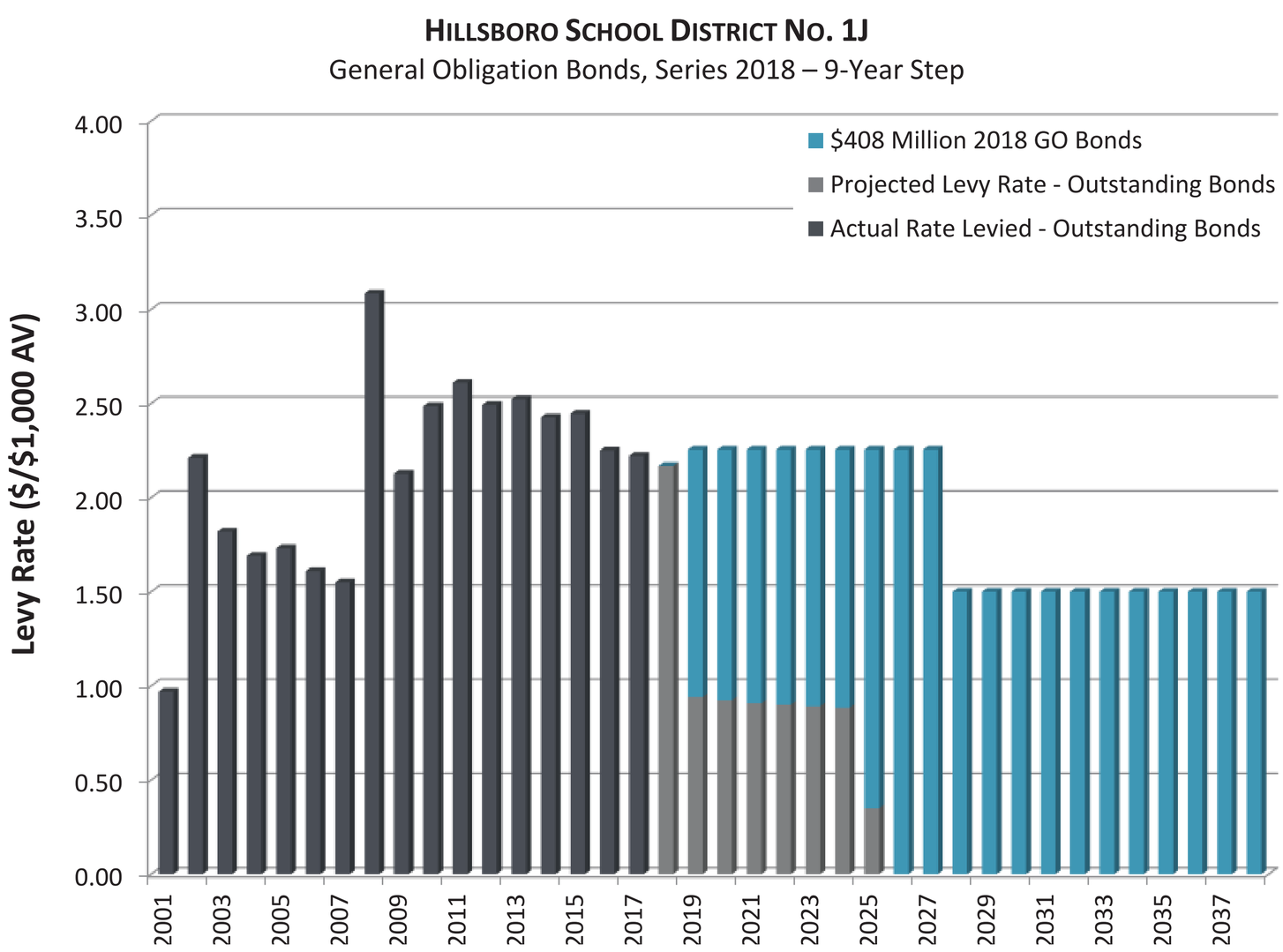
New Growth Areas by High School Attendance Area



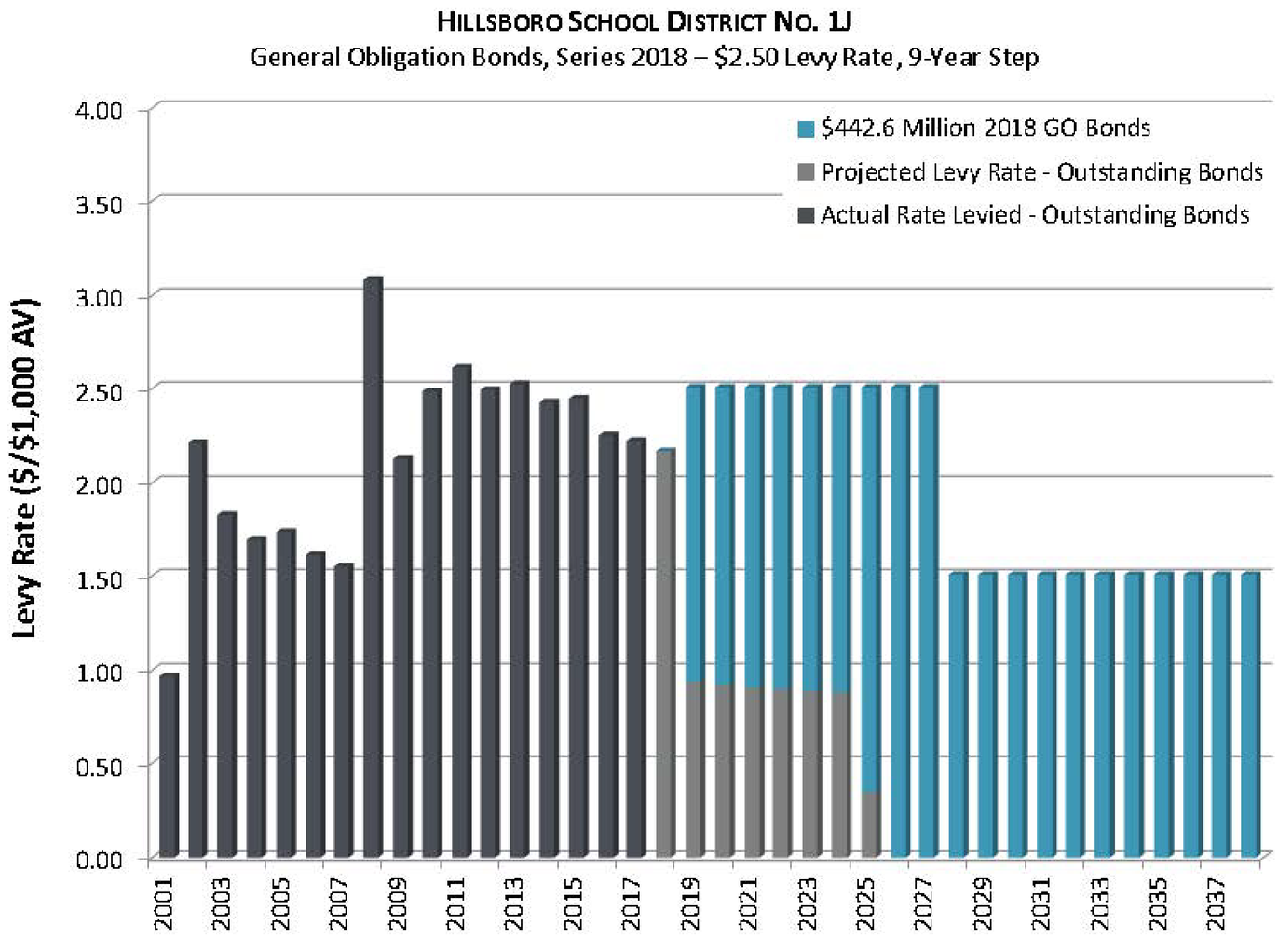
HILLSBORO SCHOOL DISTRICT
School Bond Program

BOND FINANCE APPROACHES

- Maintain Current Tax Rate of $2.24/$1000 = $408 Million



- Increase Tax Rate to $2.50/$1000 (similar to the 2006 Bond Rate) = $442.5 Million



HILLSBORO SCHOOL DISTRICT
School Bond Program

BOND PACKAGE A

Maintains Current Tax Rate of $2.24/$1000 of Assessed Value

Total Bond Improvements = **$407.6 million**

Safety & Security	$69,112,041
Educational Technology	$30,221,198
New Capacity	$176,955,286
Student Achievement	$30,825,147
Current Infrastructure Improvements	$82,893,083
Bond Issuance Costs (Required)	$5,850,101
District Costs (Required)	$11,700,203
Total Package A	**$407,557,059**

Key Projects Include:

- Two New Elementary Schools – North Plains and South Hillsboro
- Rebuilding Brookwood ES – New School
- New Satellite Transportation/ Maintenance Facility
- Hilhi Upgrade
- Additions at Glencoe and Evergreen
- Seismic and Safety Upgrades
- Parent/Bus Drop-off Safety Improvements
- Installing cameras on all buses
- Playground Upgrades
- Classroom Technology and Infrastructure
- Convert Libraries to Learning Centers
- Mechanical/Electrical/ Plumbing Upgrades
- Sealing and Painting of Building Exteriors
- Construct New Gymnasiums at Elementary Schools w/ Cafegymatoriums

All District School Receive Improvements. See Individual Schools for Specific Projects

HILLSBORO SCHOOL DISTRICT
School Bond Program

BOND PACKAGE B

Increases Tax Rate to $2.50/$1000 of Assessed Value
Total Bond Improvements = **$442.0 million**

Safety & Security	$69,112,041
Educational Technology	$30,221,198
New Capacity	$181,955,286
Student Achievement	$30,825,147
Current Infrastructure Improvements	$110,821,767
Bond Issuance Costs (Required)	$6,344,032
District Costs (Required)	$11,700,203
Total Package B	**$441,967,534**

Key Projects Include All Improvements in Bond Package A, with the addition of:

- Pavement/Sidewalk/ Hardscape Replacements
- Resurface/Replace Tennis Courts
- Replace Single Pane Windows
- Replace Portable Classrooms in Poor Condition
- Construct New Track (Hilhi)
- Add New Activities and Athletics Field House
- Land Purchases for Future Schools

All District School Receive Improvements. See Individual Schools for Specific Projects

HILLSBORO SCHOOL DISTRICT
School Bond Program

Bond Category Definitions

Career-Technical Education (CTE) Investment at High Schools

Each of our four high schools offers active CTE programming, and each is assessing high-wage, high-demand jobs as well as student and community interest in order to prioritize future CTE program development. The following facilities would support future programming and are a part of both Bond Packages.

Hillsboro High School

- Renovation of wood shop for electrical engineering and computer science programs.
- Livestock facility for animal science and veterinary technician programs.
- Add space and machinery for automotive technology.

Century High School

- Update computer systems and network technology for computer science program.
- Facilities upgrade for early childhood education program.
- Update health sciences technology and equipment.

Glencoe High School

- Update health sciences technology and equipment.
- Update facility, equipment, and technology for construction program.
- Build out welding bays.

Liberty High School

- Equipment for sustainable agriculture program.
- Equipment renovation for media production.
- Equipment for biotech/biomedical program. Renovate culinary program.

Miller Education Campus

- Equipment for agriculture program.

Building Safety Enhancements

- Interior Locking Doors
- Upgrade Public Address System
- Strobes, Visual Warning Inside and Outside
- Cameras
- Line of Sight Improvements at Front Door
- Card Key Access (exterior doors)
- Local Door Alarms for Outside Doors
- Alert Button at Front Desk for Front Door and Fire Doors
- Fencing
- Glass Film at Main Door and Other Windows
- Hallway Colors and Room Numbers
- In-Building District Communication

Note: Not every building will receive everything on this list, some buildings already have safety enhancements in place.

Converting Secondary Libraries to 21st Century Learning Centers

Flexible Furnishings

- Seating
- Tables
- Collaborative Workspaces
- Write-On Tables
- Charging Stations
- Digital Displays
- Touch-Enabled Projectors
- Large Monitors

Student Devices (to remain in Learning Center)

- Chromebooks
- Chromebook Cart

Student Production

- iMacs
- Audacity
- Video Editing Software
- Cameras
- Green Screen
- Tripods
- Makerspace Starter Kit
- 3D Printer
- Tools
- Supply Storage

Building & District Technology Projects (Included in Both Bond Packages)

Building Technology

- Cathode Ray Tube (CRT) Monitor Replacement
- Projectors
- Mounted Projectors
- Wireless Projection
- Voice Amplification
- Wireless Access Points
- Whiteboards
- Document Cameras
- 2 student workstations per classroom
- Student Computers
- Licensed Staff Computers
- Classified Staff Computers
- Elementary Gym Audio/Visual (A/V) Equipment)

Note: Not every building will receive everything on this list, some buildings already have some Building Technology in place.

District Technology

- Internal Dark Fiber Ring
- Voice Over IP (VoIP) Phone System
- Refresh Internal Switching Infrastructure
- Full Universal Power Supply (UPS) Refresh
- Refresh current Wireless Infrastructure
- Fence-to-Fence Wireless
- Server Infrastructure Refresh
- Security and Routing Architecture
- Upgrade Storage Infrastructure
- Replace Internal Frame Connection Fiber

HILLSBORO SCHOOL DISTRICT
School Bond Program

Century High School Feeder Group

Century High School

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture
Current Infrastructure Improvements	Roofing Upgrade HVAC	Roofing Upgrade HVAC **Resurface/Replace Tennis Courts**
TOTAL	**$10,809,000**	**$11,903,000**

Brown Middle School

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
Current Infrastructure Improvements	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Paint Building Exterior	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Paint Building Exterior
TOTAL	**$10,394,000**	**$10,394,000**

Butternut Creek Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Add Air Conditioning Water Pipe Replacement Paint Building Exterior	Roofing Add Air Conditioning Water Pipe Replacement Paint Building Exterior **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$4,064,000**	**$4,950,000**

Imlay Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing	Roofing
TOTAL	**$1,175,000**	**$1,175,000**

HILLSBORO SCHOOL DISTRICT
School Bond Program

Century High School Feeder Group

Indian Hills Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Add Air Conditioning Paint Building Exterior	Roofing Add Air Conditioning Paint Building Exterior **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$2,649,000**	**$3,239,000**

Ladd Acres Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Add Air Conditioning Paint Building Exterior New Gymnasiums (Eliminate Gymacafetoriums)	Roofing Add Air Conditioning Paint Building Exterior New Gymnasiums (Eliminate Gymacafetoriums)
TOTAL	**$7,778,000**	**$7,778,000**

Reedville Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Add Air Conditioning Direct Digital Controls (DDC) Upgrade Electrical Server/Generator	Roofing Add Air Conditioning Direct Digital Controls (DDC) Upgrade Electrical Server/Generator **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$3,483,000**	**$4,664,000**

Tobias Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Seal Building Exterior	Roofing Seal Building Exterior **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$2,872,000**	**$3,757,000**

HILLSBORO SCHOOL DISTRICT
School Bond Program

Glencoe High School Feeder Group

Glencoe High School

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
New Capacity	Glencoe HS Addition	Glencoe HS Addition
Student Achievement	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture
Current Infrastructure Improvements	Roofing Upgrade HVAC Paint Building Exterior	Roofing Upgrade HVAC Paint Building Exterior **Pavement/Sidewalk/Hardscape Replacement**
TOTAL	**$32,240,000**	**$33,535,000**

Evergreen Middle School

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
New Capacity	Evergreen MS Addition	Evergreen MS Addition
Student Achievement	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
Current Infrastructure Improvements	Roofing Add Air Conditioning Upgrade HVAC Paint Building Exterior	Roofing Add Air Conditioning Upgrade HVAC Paint Building Exterior **Replace Single Pane Windows**
TOTAL	**$25,739,000**	**$25,791,000**

Patterson Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Rooftop Condenser Replacement Seal Building Exterior	Roofing Rooftop Condenser Replacement Seal Building Exterior
TOTAL	**$1,068,000**	**$1,068,000**

North Plains Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Direct Digital Controls (DDC) Paint Building Exterior	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Direct Digital Controls (DDC) Paint Building Exterior
TOTAL	**$7,174,000**	**$7,174,000**

HILLSBORO SCHOOL DISTRICT
School Bond Program

Glencoe High School Feeder Group

W. Verne McKinney Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing	New Gymnasiums (Eliminate Gymacafetoriums) Roofing **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$5,860,000**	**$6,745,000**

Lincoln Street Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Seal Building Exterior	Roofing Seal Building Exterior
TOTAL	**$962,440**	**$962,440**

Jackson Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing	New Gymnasiums (Eliminate Gymacafetoriums) Roofing **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$5,603,000**	**$5,899,000**

Free Orchards Elementary

	Bond Package A	Bond Package B
Safety and Security	School Seismic Upgrades	School Seismic Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Seal Building Exterior	Roofing Seal Building Exterior
TOTAL	**$817,220**	**$817,220**

HILLSBORO SCHOOL DISTRICT
School Bond Program

Hillsboro High School Feeder Group

Hillsboro High School

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Convert Libraries to Learning Centers Hillsboro High School Upgrade High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers Hillsboro High School Upgrade High School CTE Infrastructure Replacement of Classroom Furniture
Current Infrastructure Improvements	Roofing Upgrade Electrical Service/Generator Paint Building Exterior	Roofing Upgrade Electrical Service/Generator Paint Building Exterior **Pavement/Sidewalk/Hardscape Replacement** **Resurface/Replace Tennis Courts** **Construct New Track**
TOTAL	**$25,399,000**	**$30,008,000**

South Meadows Middle School

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Upgrade Electrical Service/Generator Seal Building Exterior	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Upgrade Electrical Service/Generator Seal Building Exterior
TOTAL	**$1,586,000**	**$1,586,000**

Groner K-8 School

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Upgrade Electrical Service/Generator Seal Building Exterior	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Upgrade Electrical Service/Generator Seal Building Exterior
TOTAL	**$3,284,000**	**$4,167,000**

Witch Hazel Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing	Roofing
TOTAL	**$1,110,000**	**$1,110,000**

HILLSBORO SCHOOL DISTRICT
School Bond Program

Hillsboro High School Feeder Group

Rosedale Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Seal Building Exterior	Roofing Seal Building Exterior
TOTAL	**$914,820**	**$914,820**

Minter Bridge Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Heat to HVAC	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Heat to HVAC
TOTAL	**$6,529,000**	**$6,529,000**

W.L. Henry Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Upgrade Electrical Service/Generator Seal Building Exterior	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Upgrade Electrical Service/Generator Seal Building Exterior **Replace Single Pane Windows** **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$8,553,000**	**$10,070,000**

Farmington View Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Paint Building Exterior	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Paint Building Exterior **Replace Single Pane Windows** **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$4,261,000**	**$5,403,000**

Brookwood Elementary

	Bond Package A	Bond Package B
New Capacity	Replace Brookwood ES	Replace Brookwood ES
TOTAL	**$41,993,000**	**$41,993,000**

HILLSBORO SCHOOL DISTRICT
School Bond Program

Liberty High School Feeder Group

Liberty High School

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture
Current Infrastructure Improvements	Roofing Chiller Replacement Seal Building Exterior	Roofing Chiller Replacement Seal Building Exterior **Resurface/Replace Tennis Courts**
TOTAL	**$8,607,000**	**$8,722,000**

Poynter Middle School

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
Current Infrastructure Improvements	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Upgrade Electrical Service/Generator Paint Building Exterior	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Upgrade Electrical Service/Generator Paint Building Exterior **Replace Single Pane Windows**
TOTAL	**$20,873,000**	**$21,237,000**

West Union Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Add Air Conditioning Seal Building Exterior	Roofing Add Air Conditioning Seal Building Exterior **Replace Single Pane Windows**
TOTAL	**$3,695,000**	**$4,621,000**

Quatama Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing	Roofing
TOTAL	**$900,145**	**$900,145**

HILLSBORO SCHOOL DISTRICT
School Bond Program

Liberty High School Feeder Group

Orenco Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades	School Safety Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	Roofing Rooftop Condenser Replacement	Roofing Rooftop Condenser Replacement
TOTAL	**$1,142,000**	**$1,142,000**

Mooberry Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Air Conditioning Water Pipe Replacement	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Air Conditioning Water Pipe Replacement **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$6,821,000**	**$8,227,000**

Lenox Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Air Conditioning Add Heat to HVAC Direct Digital Controls (DDC) Paint Building Exterior	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Air Conditioning Add Heat to HVAC Direct Digital Controls (DDC) Paint Building Exterior
TOTAL	**$5,545,000**	**$5,545,000**

Eastwood Elementary

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Student Achievement	Flexible Classroom Furniture	Flexible Classroom Furniture
Current Infrastructure Improvements	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Heat to HVAC Seal Building Exterior	New Gymnasiums (Eliminate Gymacafetoriums) Roofing Add Heat to HVAC Seal Building Exterior **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$7,331,000**	**$7,922,000**

HILLSBORO SCHOOL DISTRICT
School Bond Program

Alternative Schools and District Facilities

Miller Education Center West

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Current Infrastructure Improvements	Roofing Upgrade HVAC Water Pipe Replacement Boiler Replacement Seal Building Exterior Digital Direct Controls (DDC)	Roofing Upgrade HVAC Water Pipe Replacement Boiler Replacement Seal Building Exterior Digital Direct Controls (DDC) **Replace Portable Classroom in Poor Condition with Permanent Structure**
TOTAL	**$6,192,000**	**$6,487,000**

Miller Education Center East

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
Educational Technology	Classroom Technology Enhancements	Classroom Technology Enhancements
Current Infrastructure Improvements	Roofing Add Air Conditioning	Roofing Add Air Conditioning
TOTAL	**$1,566,000**	**$1,566,000**

Peter Boscow HOA

	Bond Package A	Bond Package B
Safety and Security	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
Current Infrastructure Improvements	Roofing	Roofing
TOTAL	**$1,459,000**	**$1,459,000**

Other District Facilities

	Bond Package A	Bond Package B
Administration Center	$349,274	$349,274
Facilities	$99,167	$99,167
Transportation	$1,435,518	$1,435,518
Hare Field	$73,065	$73,065

HILLSBORO SCHOOL DISTRICT
School Bond Program

New Schools & Facilities

South Hillsboro

	Bond Package A	Bond Package B
New Capacity	New Elementary School in South Hillsboro	New Elementary School in South Hillsboro
TOTAL	**$40,517,000**	**$40,517,000**

North Plains

	Bond Package A	Bond Package B
New Capacity	New Elementary School in North Plains	New Elementary School in North Plains
TOTAL	**$39,588,000**	**$39,588,000**

Transportation/Maintenance

	Bond Package A	Bond Package B
New Capacity	Satellite Transportation/Maintenance Facility	Satellite Transportation/Maintenance Facility
TOTAL	**$16,352,831**	**$16,352,831**

HILLSBORO SCHOOL DISTRICT
School Bond Program

NEXT STEPS

- ❑ The Bond Advisory Committee would like your thoughts and comments on the:
  - Two bond packages
  - Projects included
  - Financing approach

- ❑ The Bond Advisory Committee will consider feedback from tonight's meeting and:
  - Refine the Bond Packages into a Recommended Bond Program
  - Conduct polling/survey
  - Conduct additional public/community outreach in March/April
  - Present BAC Recommendation to the Superintendent in April

- ❑ The Superintendent will present a recommendation to the Hillsboro School Board for consideration in May

Please fill out the Comment Form following the meeting with your suggestions. Additional information on the Bond Advisory Committee and its recommendations can be found on the District's website at: http://www.hsd.k12.or.us/AboutHSD/TheFutureofHSD/Bond.aspx