

- ❑ Last Hillsboro School Bond for Capital Projects was in 2006
- ❑ District has currently identified \$700 million in overall facility improvements to:
  - Enhance learning environments
  - Address safety and capacity issues
  - Respond to new enrollment growth
- ❑ A Bond Advisory Committee (BAC) began meeting in October 2016 to:
  - Identify bond program packages
  - Prioritize needs
  - Consider financing methods
- ❑ BAC has met four times and has considered multiple bond programs and has narrowed the packages to two:

### ***Package A***

\$408 million program that would maintain the current tax rate of \$2.24 / \$1,000

### ***Package B***

\$442 million program that would add projects and increase the tax rate to \$2.50 / \$1,000



### **Projects have been prioritized in the following categories:**

- Safety & Security Enhancements
- Current Infrastructure Improvements
- New Capacity
- Educational Technology
- Student Achievement

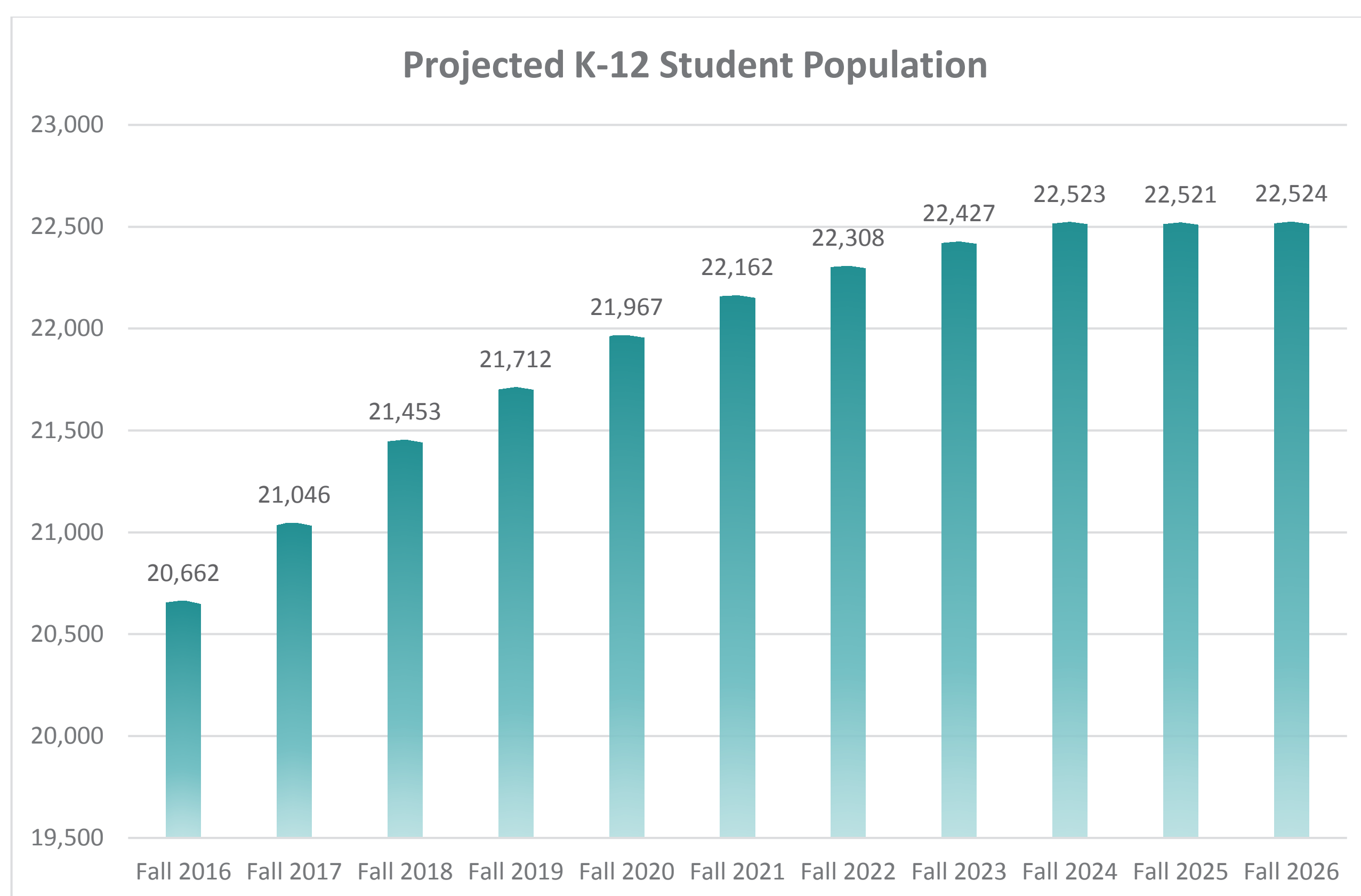


**Each school within the District will receive some level of improvement through this Bond Program**

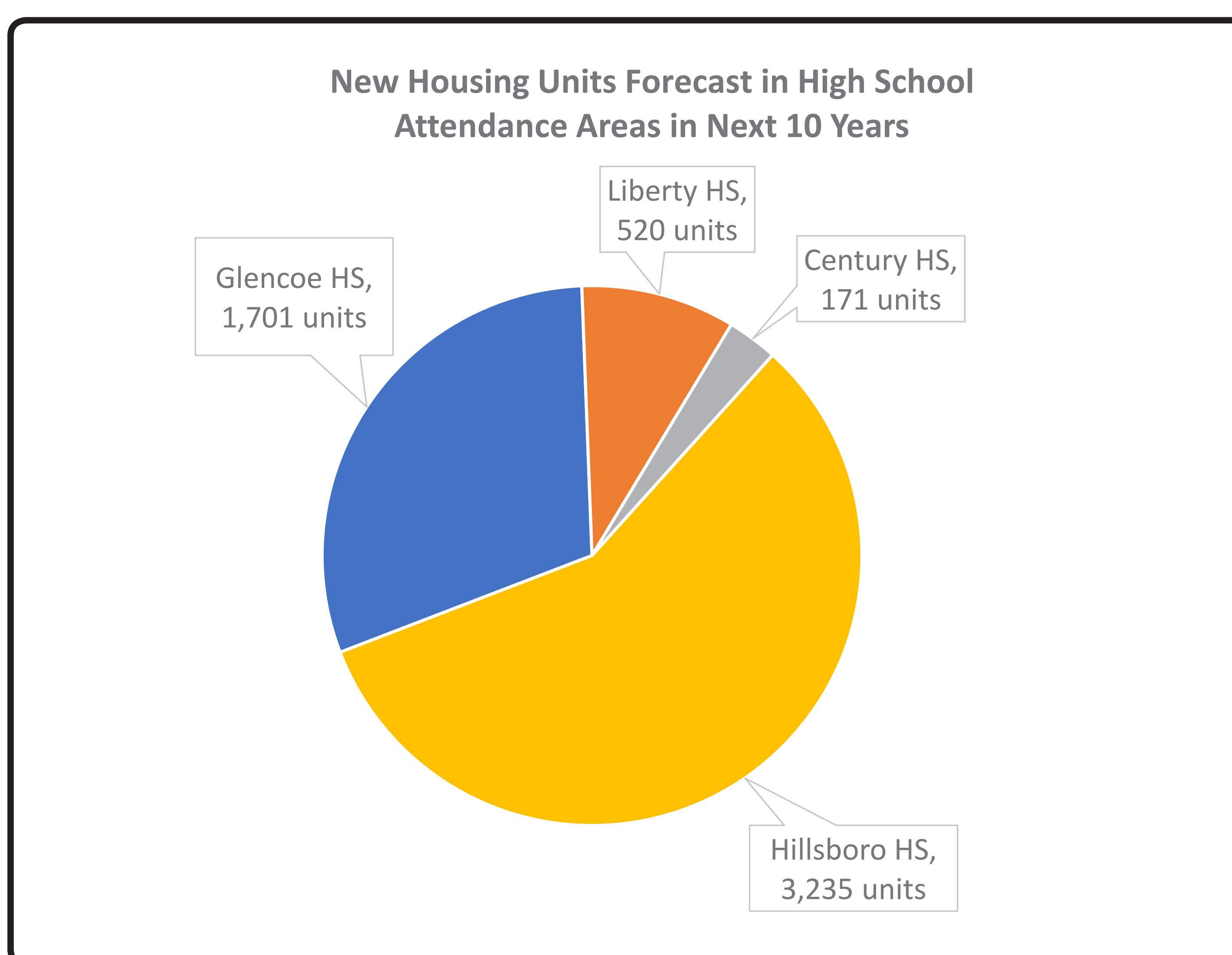
# DISTRICT ENROLLMENT AND HOUSING GROWTH FORECASTS

## District Enrollment Growth

- ❑ Student enrollment in HSD grew by more than 32% between 1995 and 2015 (+5,085 students).
- ❑ Looking to the next 10 years, an additional 1,862 students are forecasted to enter HSD. This equates to a 9% increase in Districtwide student enrollment between 2017 and 2026.

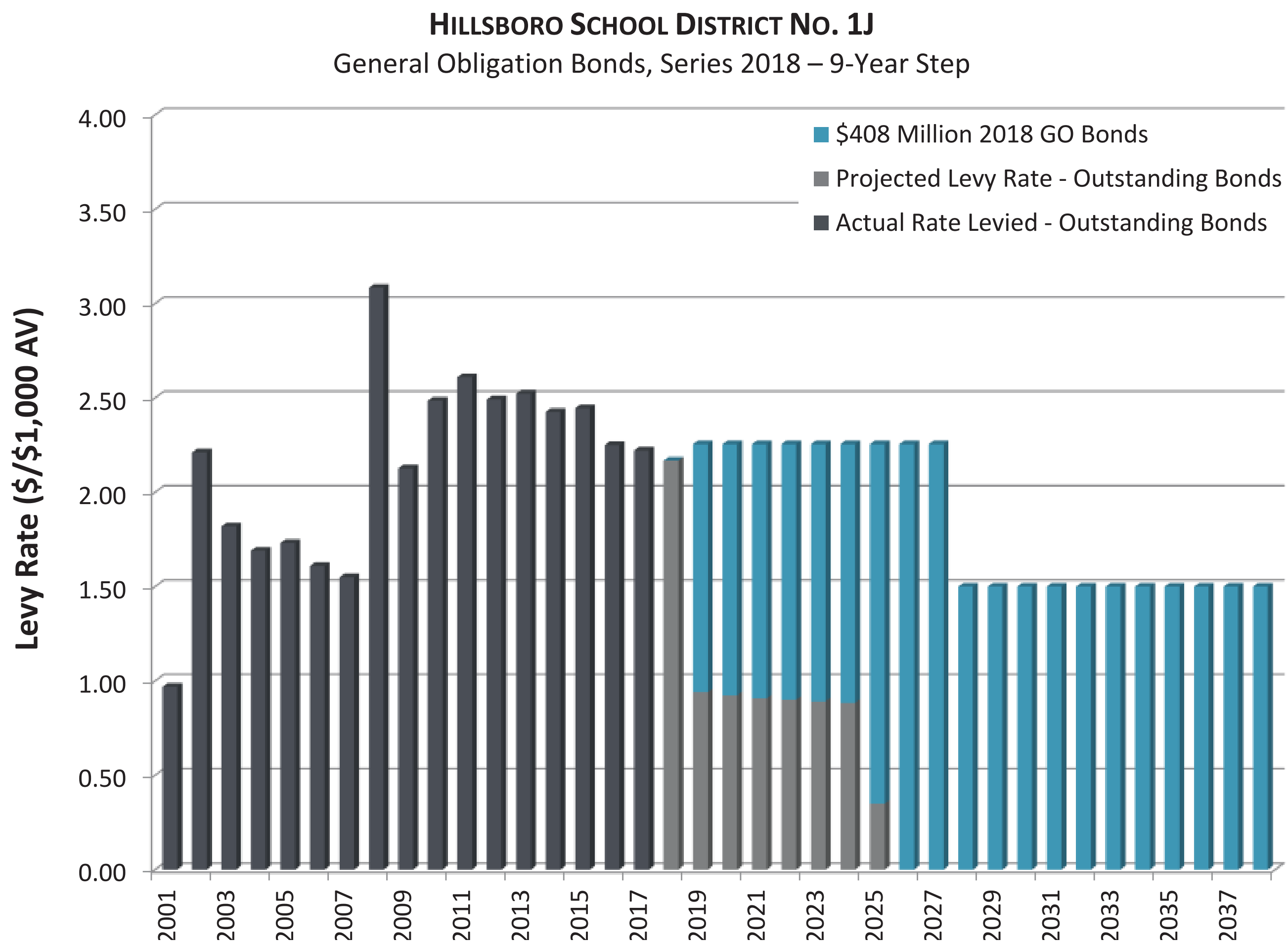


## New Growth Areas by High School Attendance Area

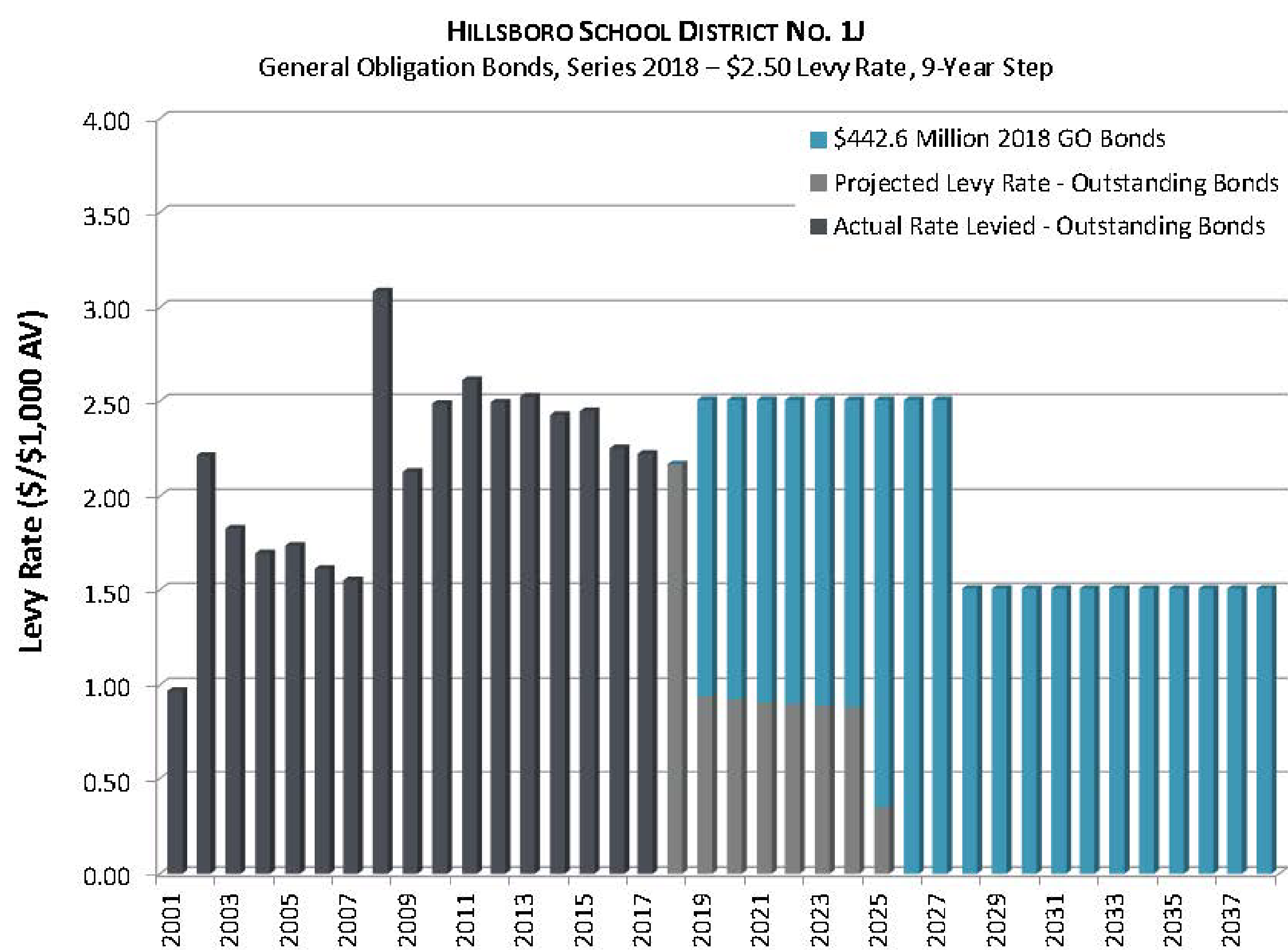


# BOND FINANCE APPROACHES

- ❑ Maintain Current Tax Rate of \$2.24/\$1000 = \$408 Million



- ❑ Increase Tax Rate to \$2.50/\$1000 (similar to the 2006 Bond Rate) = \$442.5 Million



# BOND PACKAGE A

Maintains Current Tax Rate of \$2.24/\$1000 of Assessed Value  
Total Bond Improvements = **\$407.6 million**

|                                     |                      |
|-------------------------------------|----------------------|
| Safety & Security                   | \$69,212,041         |
| Educational Technology              | \$30,221,198         |
| New Capacity                        | \$181,455,286        |
| Student Achievement                 | \$30,825,147         |
| Current Infrastructure Improvements | \$78,643,083         |
| Bond Issuance Costs (Required)      | \$5,855,351          |
| District Costs (Required)           | \$11,710,703         |
| <b>Total Package A</b>              | <b>\$407,922,809</b> |

Key Projects Include:

- Two New Elementary Schools – North Plains and South Hillsboro
- Rebuilding Brookwood ES – New School
- New Satellite Transportation/Maintenance Facility
- Hilhi and Reedville Updates
- Additions at Glencoe and Evergreen
- Seismic and Safety Upgrades
- Parent/Bus Drop-off Safety Improvements
- Installing cameras on all buses
- Playground Upgrades
- Classroom Technology and Infrastructure
- Convert Secondary Libraries to Learning Centers
- Mechanical/Electrical/Plumbing Upgrades
- Sealing and Painting of Building Exteriors
- Construct New Gymnasiums at Elementary Schools w/ Cafegymatoriums

All District School Receive Improvements. See Individual Schools for Specific Projects

# BOND PACKAGE B

**Increases Tax Rate** to \$2.50/\$1000 of Assessed Value  
Total Bond Improvements = **\$442.0 million**

|                                     |                      |
|-------------------------------------|----------------------|
| Safety & Security                   | \$69,212,041         |
| Educational Technology              | \$30,221,198         |
| New Capacity                        | \$186,455,286        |
| Student Achievement                 | \$30,825,147         |
| Current Infrastructure Improvements | \$106,688,075        |
| Bond Issuance Costs (Required)      | \$6,351,026          |
| District Costs (Required)           | \$12,702,052         |
| <b>Total Package B</b>              | <b>\$442,454,826</b> |

**Key Projects Include All Improvements in Bond Package A, with the addition of:**

- Pavement/Sidewalk/Hardscape Replacements
- Resurface/Replace Tennis Courts
- Replace Single Pane Windows
- Replace Portable Classrooms in Poor Condition
- Construct New Track (Hilhi)
- Land Purchases for Future Schools
- Construction of Lighted Turf Fields

**All District School Receive Improvements. See Individual Schools for Specific Projects**

# Bond Category Definitions

## Career-Technical Education (CTE) Investment at High Schools

Each of our four high schools offers active CTE programming, and each is assessing high-wage, high-demand jobs as well as student and community interest in order to prioritize future CTE program development. The following facilities would support future programming and are a part of both Bond Packages.

### Hillsboro High School

- Renovation of wood shop for electrical engineering and computer science programs.
- Livestock facility for animal science and veterinary technician programs.
- Add space and machinery for automotive technology.

### Century High School

- Update computer systems and network technology for computer science program.
- Facilities upgrade for early childhood education program.
- Update health sciences technology and equipment.

### Glencoe High School

- Update health sciences technology and equipment.
- Update facility, equipment, and technology for construction program.
- Build out welding bays.

### Liberty High School

- Equipment for sustainable agriculture program.
- Equipment renovation for media production.
- Equipment for biotech/biomedical program. Renovate culinary program.

### Miller Education Campus

- Equipment for agriculture program.

## Building Safety Enhancements

- Interior Locking Doors
- Upgrade Public Address System
- Strobes, Visual Warning Inside and Outside
- Cameras
- Line of Sight Improvements at Front Door
- Card Key Access (exterior doors)
- Local Door Alarms for Outside Doors
- Alert Button at Front Desk for Front Door and Fire Doors
- Fencing
- Glass Film at Main Door and Other Windows
- Hallway Colors and Room Numbers
- In-Building District Communication

Note: Not every building will receive everything on this list, some buildings already have safety enhancements in place.

## Converting Secondary Libraries to 21<sup>st</sup> Century Learning Centers

### Flexible Furnishings

- Seating
- Tables
- Collaborative Workspaces
- Write-On Tables
- Charging Stations
- Digital Displays
- Touch-Enabled Projectors
- Large Monitors

### Student Devices (to remain in Learning Center)

- Chromebooks
- Chromebook Cart

### Student Production

- iMacs
- Audacity
- Video Editing Software
- Cameras
- Green Screen
- Tripods
- Makerspace Starter Kit
- 3D Printer
- Tools
- Supply Storage

## Building & District Technology Projects (Included in Both Bond Packages)

### Building Technology

- Cathode Ray Tube (CRT) Monitor Replacement
- Projectors
- Mounted Projectors
- Wireless Projection
- Voice Amplification
- Wireless Access Points
- Whiteboards
- Document Cameras
- 2 student workstations per classroom
- Student Computers
- Licensed Staff Computers
- Classified Staff Computers
- Elementary Gym Audio/Visual (A/V) Equipment)

Note: Not every building will receive everything on this list, some buildings already have some Building Technology in place.

### District Technology

- Internal Dark Fiber Ring
- Voice Over IP (VoIP) Phone System
- Refresh Internal Switching Infrastructure
- Full Universal Power Supply (UPS) Refresh
- Refresh current Wireless Infrastructure
- Fence-to-Fence Wireless
- Server Infrastructure Refresh
- Security and Routing Architecture
- Upgrade Storage Infrastructure
- Replace Internal Frame Connection Fiber

Century High School



|                                     | Bond Package A                                                                                                | Bond Package B                                                                                                |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades                                                                                        | School Safety Upgrades                                                                                        |
| Educational Technology              | Classroom Technology Enhancements                                                                             | Classroom Technology Enhancements                                                                             |
| Student Achievement                 | Convert Libraries to Learning Centers<br>High School CTE Infrastructure<br>Replacement of Classroom Furniture | Convert Libraries to Learning Centers<br>High School CTE Infrastructure<br>Replacement of Classroom Furniture |
| Current Infrastructure Improvements | Roofing<br>Upgrade HVAC                                                                                       | Roofing<br>Upgrade HVAC<br>Resurface/Replace Tennis Courts<br>Construction of Lighted Turf Field              |
| TOTAL                               | \$10,809,000                                                                                                  | \$14,836,000                                                                                                  |

Brown Middle School



|                                     | Bond Package A                                                                                                                                              | Bond Package B                                                                                                                                              |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades                                                                                                           | School Safety Upgrades<br>School Seismic Upgrades                                                                                                           |
| Educational Technology              | Classroom Technology Enhancements                                                                                                                           | Classroom Technology Enhancements                                                                                                                           |
| Student Achievement                 | Replacement of Classroom Furniture<br>Convert Libraries to Learning Centers                                                                                 | Replacement of Classroom Furniture<br>Convert Libraries to Learning Centers                                                                                 |
| Current Infrastructure Improvements | Roofing<br>Add Air Conditioning<br>Upgrade HVAC<br>Water Pipe Replacement<br>Boiler Replacement<br>Direct Digital Controls (DDC)<br>Paint Building Exterior | Roofing<br>Add Air Conditioning<br>Upgrade HVAC<br>Water Pipe Replacement<br>Boiler Replacement<br>Direct Digital Controls (DDC)<br>Paint Building Exterior |
| TOTAL                               | \$10,394,000                                                                                                                                                | \$10,394,000                                                                                                                                                |

Butternut Creek Elementary



|                                     | Bond Package A                                                                                               | Bond Package B                                                                                                                                                |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements<br>Playground Upgrades | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements<br>Playground Upgrades                                                  |
| Educational Technology              | Classroom Technology Enhancements                                                                            | Classroom Technology Enhancements                                                                                                                             |
| Student Achievement                 | Flexible Classroom Furniture                                                                                 | Flexible Classroom Furniture                                                                                                                                  |
| Current Infrastructure Improvements | Roofing<br>Add Air Conditioning<br>Water Pipe Replacement<br>Paint Building Exterior                         | Roofing<br>Add Air Conditioning<br>Water Pipe Replacement<br>Paint Building Exterior<br>Replace Portable Classroom in Poor Condition with Permanent Structure |
| TOTAL                               | \$4,064,000                                                                                                  | \$4,950,000                                                                                                                                                   |

Imlay Elementary



|                                     | Bond Package A                    | Bond Package B                    |
|-------------------------------------|-----------------------------------|-----------------------------------|
| Safety and Security                 | School Safety Upgrades            | School Safety Upgrades            |
| Educational Technology              | Classroom Technology Enhancements | Classroom Technology Enhancements |
| Student Achievement                 | Flexible Classroom Furniture      | Flexible Classroom Furniture      |
| Current Infrastructure Improvements | Roofing                           | Roofing                           |
| TOTAL                               | \$1,175,000                       | \$1,175,000                       |

## Indian Hills Elementary



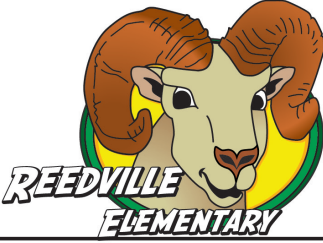
|                                            | Bond Package A                                             | Bond Package B                                                                                                                             |
|--------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Safety and Security</i>                 | School Safety Upgrades<br>School Seismic Upgrades          | School Safety Upgrades<br>School Seismic Upgrades                                                                                          |
| <i>Educational Technology</i>              | Classroom Technology Enhancements                          | Classroom Technology Enhancements                                                                                                          |
| <i>Student Achievement</i>                 | Flexible Classroom Furniture                               | Flexible Classroom Furniture                                                                                                               |
| <i>Current Infrastructure Improvements</i> | Roofing<br>Add Air Conditioning<br>Paint Building Exterior | Roofing<br>Add Air Conditioning<br>Paint Building Exterior<br><b>Replace Portable Classroom in Poor Condition with Permanent Structure</b> |
| TOTAL                                      | \$2,649,000                                                | \$3,239,000                                                                                                                                |

## Ladd Acres Elementary



|                                            | Bond Package A                                                                                                                    | Bond Package B                                                                                                                    |
|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| <i>Safety and Security</i>                 | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements<br>Playground Upgrades                      | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements<br>Playground Upgrades                      |
| <i>Educational Technology</i>              | Classroom Technology Enhancements                                                                                                 | Classroom Technology Enhancements                                                                                                 |
| <i>Student Achievement</i>                 | Flexible Classroom Furniture                                                                                                      | Flexible Classroom Furniture                                                                                                      |
| <i>Current Infrastructure Improvements</i> | Roofing<br>Add Air Conditioning<br>Paint Building Exterior<br>New Gymnasiums (Eliminate Gymcafetoriums)<br>Water Pipe Replacement | Roofing<br>Add Air Conditioning<br>Paint Building Exterior<br>New Gymnasiums (Eliminate Gymcafetoriums)<br>Water Pipe Replacement |
| TOTAL                                      | \$7,778,000                                                                                                                       | \$7,778,000                                                                                                                       |

## Reedville Elementary



|                                            | Bond Package A                                                                                                                                                                                                            | Bond Package B                                                                                                                                                                                                                                                                                            |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Safety and Security</i>                 | School Safety Upgrades<br>School Seismic Upgrades<br>Playground Upgrades                                                                                                                                                  | School Safety Upgrades<br>School Seismic Upgrades<br>Playground Upgrades                                                                                                                                                                                                                                  |
| <i>Educational Technology</i>              | Classroom Technology Enhancements                                                                                                                                                                                         | Classroom Technology Enhancements                                                                                                                                                                                                                                                                         |
| <i>Student Achievement</i>                 | Flexible Classroom Furniture                                                                                                                                                                                              | Flexible Classroom Furniture                                                                                                                                                                                                                                                                              |
| <i>Current Infrastructure Improvements</i> | Roofing<br>Add Air Conditioning<br>Direct Digital Controls (DDC)<br>Upgrade Electrical Server/Generator<br>Construct New Parking Lot<br>Paint Building Exterior<br>Replace Flooring<br>New Modular Cafeteria with Kitchen | Roofing<br>Add Air Conditioning<br>Direct Digital Controls (DDC)<br>Upgrade Electrical Server/Generator<br>Construct New Parking Lot<br>Paint Building Exterior<br>Replace Flooring<br>New Modular Cafeteria with Kitchen<br><b>Replace Portable Classroom in Poor Condition with Permanent Structure</b> |
| TOTAL                                      | \$6,733,000                                                                                                                                                                                                               | \$8,064,000                                                                                                                                                                                                                                                                                               |

## Tobias Elementary



|                                            | Bond Package A                                             | Bond Package B                                                                                                    |
|--------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| <i>Safety and Security</i>                 | School Safety Upgrades<br>Parent/Bus Drop-Off Improvements | School Safety Upgrades<br>Parent/Bus Drop-Off Improvements                                                        |
| <i>Educational Technology</i>              | Classroom Technology Enhancements                          | Classroom Technology Enhancements                                                                                 |
| <i>Student Achievement</i>                 | Flexible Classroom Furniture                               | Flexible Classroom Furniture                                                                                      |
| <i>Current Infrastructure Improvements</i> | Roofing<br>Seal Building Exterior                          | Roofing<br>Seal Building Exterior<br><b>Replace Portable Classroom in Poor Condition with Permanent Structure</b> |
| TOTAL                                      | \$2,872,000                                                | \$3,757,000                                                                                                       |

Glencoe High School



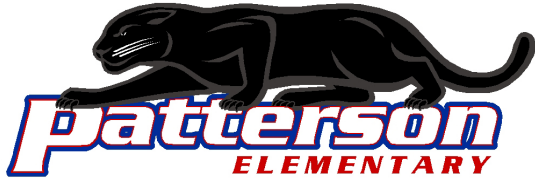
|                                     | Bond Package A                                                                                                | Bond Package B                                                                                                                                    |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements                         | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements                                                             |
| Educational Technology              | Classroom Technology Enhancements                                                                             | Classroom Technology Enhancements                                                                                                                 |
| New Capacity                        | Glencoe HS Addition                                                                                           | Glencoe HS Addition                                                                                                                               |
| Student Achievement                 | Convert Libraries to Learning Centers<br>High School CTE Infrastructure<br>Replacement of Classroom Furniture | Convert Libraries to Learning Centers<br>High School CTE Infrastructure<br>Replacement of Classroom Furniture                                     |
| Current Infrastructure Improvements | Roofing<br>Upgrade HVAC<br>Paint Building Exterior                                                            | Roofing<br>Upgrade HVAC<br>Paint Building Exterior<br><b>Pavement/Sidewalk/Hardscape Replacement</b><br><b>Construction of Lighted Turf Field</b> |
| TOTAL                               | \$32,240,000                                                                                                  | \$36,468,000                                                                                                                                      |

Evergreen Middle School



|                                     | Bond Package A                                                              | Bond Package B                                                                           |
|-------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades                           | School Safety Upgrades<br>School Seismic Upgrades                                        |
| Educational Technology              | Classroom Technology Enhancements                                           | Classroom Technology Enhancements                                                        |
| New Capacity                        | Evergreen MS Addition                                                       | Evergreen MS Addition                                                                    |
| Student Achievement                 | Replacement of Classroom Furniture<br>Convert Libraries to Learning Centers | Replacement of Classroom Furniture<br>Convert Libraries to Learning Centers              |
| Current Infrastructure Improvements | Roofing<br>Upgrade HVAC<br>Paint Building Exterior                          | Roofing<br>Upgrade HVAC<br>Paint Building Exterior<br><b>Replace Single Pane Windows</b> |
| TOTAL                               | \$25,739,000                                                                | \$25,791,000                                                                             |

Patterson Elementary



|                                     | Bond Package A                                                     | Bond Package B                                                     |
|-------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades                                             | School Safety Upgrades                                             |
| Educational Technology              | Classroom Technology Enhancements                                  | Classroom Technology Enhancements                                  |
| Student Achievement                 | Flexible Classroom Furniture                                       | Flexible Classroom Furniture                                       |
| Current Infrastructure Improvements | Roofing<br>Rooftop Condenser Replacement<br>Seal Building Exterior | Roofing<br>Rooftop Condenser Replacement<br>Seal Building Exterior |
| TOTAL                               | \$1,068,000                                                        | \$1,068,000                                                        |

North Plains Elementary



|                                     | Bond Package A                                                                                                   | Bond Package B                                                                                                   |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades                                                                | School Safety Upgrades<br>School Seismic Upgrades                                                                |
| Educational Technology              | Classroom Technology Enhancements                                                                                | Classroom Technology Enhancements                                                                                |
| Student Achievement                 | Flexible Classroom Furniture                                                                                     | Flexible Classroom Furniture                                                                                     |
| Current Infrastructure Improvements | New Gymnasiums (Eliminate Gymcafetoriums)<br>Roofing<br>Direct Digital Controls (DDC)<br>Paint Building Exterior | New Gymnasiums (Eliminate Gymcafetoriums)<br>Roofing<br>Direct Digital Controls (DDC)<br>Paint Building Exterior |
| TOTAL                               | \$7,174,000                                                                                                      | \$7,174,000                                                                                                      |

W. Verne McKinney Elementary



|                                     | Bond Package A                                                                        | Bond Package B                                                                                                                 |
|-------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements                                          |
| Educational Technology              | Classroom Technology Enhancements                                                     | Classroom Technology Enhancements                                                                                              |
| Student Achievement                 | Flexible Classroom Furniture                                                          | Flexible Classroom Furniture                                                                                                   |
| Current Infrastructure Improvements | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing                                 | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing<br>Replace Portable Classroom in Poor Condition with Permanent Structure |
| TOTAL                               | \$5,860,000                                                                           | \$6,745,000                                                                                                                    |

Lincoln Street Elementary



|                                     | Bond Package A                    | Bond Package B                    |
|-------------------------------------|-----------------------------------|-----------------------------------|
| Safety and Security                 | School Safety Upgrades            | School Safety Upgrades            |
| Educational Technology              | Classroom Technology Enhancements | Classroom Technology Enhancements |
| Student Achievement                 | Flexible Classroom Furniture      | Flexible Classroom Furniture      |
| Current Infrastructure Improvements | Roofing<br>Seal Building Exterior | Roofing<br>Seal Building Exterior |
| TOTAL                               | \$962,440                         | \$962,440                         |

Jackson Elementary



|                                     | Bond Package A                                                                        | Bond Package B                                                                                                                 |
|-------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements                                          |
| Educational Technology              | Classroom Technology Enhancements                                                     | Classroom Technology Enhancements                                                                                              |
| Student Achievement                 | Flexible Classroom Furniture                                                          | Flexible Classroom Furniture                                                                                                   |
| Current Infrastructure Improvements | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing                                 | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing<br>Replace Portable Classroom in Poor Condition with Permanent Structure |
| TOTAL                               | \$5,603,000                                                                           | \$5,899,000                                                                                                                    |

Free Orchards Elementary



|                                     | Bond Package A                    | Bond Package B                    |
|-------------------------------------|-----------------------------------|-----------------------------------|
| Safety and Security                 | School Seismic Upgrades           | School Seismic Upgrades           |
| Educational Technology              | Classroom Technology Enhancements | Classroom Technology Enhancements |
| Student Achievement                 | Flexible Classroom Furniture      | Flexible Classroom Furniture      |
| Current Infrastructure Improvements | Roofing<br>Seal Building Exterior | Roofing<br>Seal Building Exterior |
| TOTAL                               | \$817,220                         | \$817,220                         |

## Hillsboro High School



|                                            | Bond Package A                                                                                                                                 | Bond Package B                                                                                                                                                                                                                                    |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Safety and Security</i>                 | School Safety Upgrades<br>School Seismic Upgrades                                                                                              | School Safety Upgrades<br>School Seismic Upgrades                                                                                                                                                                                                 |
| <i>Educational Technology</i>              | Classroom Technology Enhancements                                                                                                              | Classroom Technology Enhancements                                                                                                                                                                                                                 |
| <i>Student Achievement</i>                 | Convert Libraries to Learning Centers<br>Hillsboro High School Upgrade<br>High School CTE Infrastructure<br>Replacement of Classroom Furniture | Convert Libraries to Learning Centers<br>Hillsboro High School Upgrade<br>High School CTE Infrastructure<br>Replacement of Classroom Furniture                                                                                                    |
| <i>Current Infrastructure Improvements</i> | Roofing<br>Upgrade Electrical Service/Generator<br>Paint Building Exterior                                                                     | Roofing<br>Upgrade Electrical Service/Generator<br>Paint Building Exterior<br><b>Pavement/Sidewalk/Hardscape Replacement</b><br><b>Resurface/Replace Tennis Courts</b><br><b>Construct New Track</b><br><b>Construction of Lighted Turf Field</b> |
| <b>TOTAL</b>                               | <b>\$25,399,000</b>                                                                                                                            | <b>\$33,022,000</b>                                                                                                                                                                                                                               |

## South Meadows Middle School



|                                            | Bond Package A                                                              | Bond Package B                                                              |
|--------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| <i>Safety and Security</i>                 | School Safety Upgrades                                                      | School Safety Upgrades                                                      |
| <i>Educational Technology</i>              | Classroom Technology Enhancements                                           | Classroom Technology Enhancements                                           |
| <i>Student Achievement</i>                 | Replacement of Classroom Furniture<br>Convert Libraries to Learning Centers | Replacement of Classroom Furniture<br>Convert Libraries to Learning Centers |
| <i>Current Infrastructure Improvements</i> | Roofing<br>Upgrade Electrical Service/Generator<br>Seal Building Exterior   | Roofing<br>Upgrade Electrical Service/Generator<br>Seal Building Exterior   |
| <b>TOTAL</b>                               | <b>\$1,586,000</b>                                                          | <b>\$1,586,000</b>                                                          |

## Groner K-8 School



|                                            | Bond Package A                                                           | Bond Package B                                                                                    |
|--------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| <i>Safety and Security</i>                 | School Safety Upgrades<br>School Seismic Upgrades<br>Playground Upgrades | School Safety Upgrades<br>School Seismic Upgrades<br>Playground Upgrades                          |
| <i>Educational Technology</i>              | Classroom Technology Enhancements                                        | Classroom Technology Enhancements                                                                 |
| <i>Student Achievement</i>                 | Replacement of Classroom Furniture                                       | Replacement of Classroom Furniture                                                                |
| <i>Current Infrastructure Improvements</i> | Roofing<br>Seal Building Exterior<br>Water Pipe Replacement              | Roofing<br>Seal Building Exterior<br>Water Pipe Replacement<br><b>Replace Single Pane Windows</b> |
| <b>TOTAL</b>                               | <b>\$3,284,000</b>                                                       | <b>\$4,167,000</b>                                                                                |

## Witch Hazel Elementary



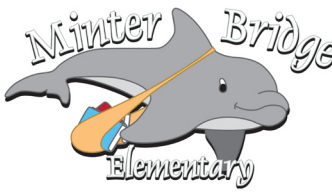
|                                            | Bond Package A                    | Bond Package B                    |
|--------------------------------------------|-----------------------------------|-----------------------------------|
| <i>Safety and Security</i>                 | School Safety Upgrades            | School Safety Upgrades            |
| <i>Educational Technology</i>              | Classroom Technology Enhancements | Classroom Technology Enhancements |
| <i>Student Achievement</i>                 | Flexible Classroom Furniture      | Flexible Classroom Furniture      |
| <i>Current Infrastructure Improvements</i> | Roofing                           | Roofing                           |
| <b>TOTAL</b>                               | <b>\$1,110,000</b>                | <b>\$1,110,000</b>                |

Rosedale Elementary



|                                     | Bond Package A                    | Bond Package B                    |
|-------------------------------------|-----------------------------------|-----------------------------------|
| Safety and Security                 | School Safety Upgrades            | School Safety Upgrades            |
| Educational Technology              | Classroom Technology Enhancements | Classroom Technology Enhancements |
| Student Achievement                 | Flexible Classroom Furniture      | Flexible Classroom Furniture      |
| Current Infrastructure Improvements | Roofing<br>Seal Building Exterior | Roofing<br>Seal Building Exterior |
| TOTAL                               | \$914,820                         | \$914,820                         |

Minter Bridge Elementary



|                                     | Bond Package A                                                                        | Bond Package B                                                                        |
|-------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements |
| Educational Technology              | Classroom Technology Enhancements                                                     | Classroom Technology Enhancements                                                     |
| Student Achievement                 | Flexible Classroom Furniture                                                          | Flexible Classroom Furniture                                                          |
| Current Infrastructure Improvements | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing<br>Add Heat to HVAC             | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing<br>Add Heat to HVAC             |
| TOTAL                               | \$6,529,000                                                                           | \$6,529,000                                                                           |

W.L. Henry Elementary



|                                     | Bond Package A                                                                                                                                                                                                                   | Bond Package B                                                                                                                                                                                                                                                                                                                                         |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements<br>Playground Upgrades                                                                                                                     | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements<br>Playground Upgrades                                                                                                                                                                                                                                           |
| Educational Technology              | Classroom Technology Enhancements                                                                                                                                                                                                | Classroom Technology Enhancements                                                                                                                                                                                                                                                                                                                      |
| Student Achievement                 | Flexible Classroom Furniture                                                                                                                                                                                                     | Flexible Classroom Furniture                                                                                                                                                                                                                                                                                                                           |
| Current Infrastructure Improvements | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing<br>Add Air Conditioning<br>Water Pipe Replacement<br>Boiler Replacement<br>Direct Digital Controls (DDC)<br>Upgrade Electrical Service/Generator<br>Seal Building Exterior | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing<br>Add Air Conditioning<br>Water Pipe Replacement<br>Boiler Replacement<br>Direct Digital Controls (DDC)<br>Upgrade Electrical Service/Generator<br>Seal Building Exterior<br><b>Replace Single Pane Windows</b><br><b>Replace Portable Classroom in Poor Condition with Permanent Structure</b> |
| TOTAL                               | \$8,553,000                                                                                                                                                                                                                      | \$10,070,000                                                                                                                                                                                                                                                                                                                                           |

Farmington View Elementary



|                                     | Bond Package A                                                                                                                                                 | Bond Package B                                                                                                                                                                                                                                                                       |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements<br>Playground Upgrades                                                   | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements<br>Playground Upgrades                                                                                                                                                                         |
| Educational Technology              | Classroom Technology Enhancements                                                                                                                              | Classroom Technology Enhancements                                                                                                                                                                                                                                                    |
| Student Achievement                 | Flexible Classroom Furniture                                                                                                                                   | Flexible Classroom Furniture                                                                                                                                                                                                                                                         |
| Current Infrastructure Improvements | Roofing<br>Add Air Conditioning<br>Water Pipe Replacement<br>Boiler Replacement<br>Direct Digital Controls (DDC)<br>Walk-In Freezer<br>Paint Building Exterior | Roofing<br>Add Air Conditioning<br>Water Pipe Replacement<br>Boiler Replacement<br>Direct Digital Controls (DDC)<br>Walk-In Freezer<br>Paint Building Exterior<br><b>Replace Single Pane Windows</b><br><b>Replace Portable Classroom in Poor Condition with Permanent Structure</b> |
| TOTAL                               | \$4,261,000                                                                                                                                                    | \$5,403,000                                                                                                                                                                                                                                                                          |

Brookwood Elementary



|              | Bond Package A       | Bond Package B       |
|--------------|----------------------|----------------------|
| New Capacity | Replace Brookwood ES | Replace Brookwood ES |
| TOTAL        | \$41,993,000         | \$41,993,000         |

Liberty High School



|                                     | Bond Package A                                                                                                | Bond Package B                                                                                                |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades                                                                                        | School Safety Upgrades                                                                                        |
| Educational Technology              | Classroom Technology Enhancements                                                                             | Classroom Technology Enhancements                                                                             |
| Student Achievement                 | Convert Libraries to Learning Centers<br>High School CTE Infrastructure<br>Replacement of Classroom Furniture | Convert Libraries to Learning Centers<br>High School CTE Infrastructure<br>Replacement of Classroom Furniture |
| Current Infrastructure Improvements | Roofing<br>Chiller Replacement<br>Seal Building Exterior                                                      | Roofing<br>Chiller Replacement<br>Seal Building Exterior<br>Resurface/Replace Tennis Courts                   |
| TOTAL                               | \$8,607,000                                                                                                   | \$8,722,000                                                                                                   |

Poynter Middle School



|                                     | Bond Package A                                                                                                                                                                                                         | Bond Package B                                                                                                                                                                                                                                        |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades                                                                                                                                                                      | School Safety Upgrades<br>School Seismic Upgrades                                                                                                                                                                                                     |
| Educational Technology              | Classroom Technology Enhancements                                                                                                                                                                                      | Classroom Technology Enhancements                                                                                                                                                                                                                     |
| Student Achievement                 | Replacement of Classroom Furniture<br>Convert Libraries to Learning Centers                                                                                                                                            | Replacement of Classroom Furniture<br>Convert Libraries to Learning Centers                                                                                                                                                                           |
| Current Infrastructure Improvements | Roofing<br>Add Air Conditioning<br>Upgrade HVAC<br>Water Pipe Replacement<br>Boiler Replacement<br>Direct Digital Controls (DDC)<br>Walk-In Freezer<br>Upgrade Electrical Service/Generator<br>Paint Building Exterior | Roofing<br>Add Air Conditioning<br>Upgrade HVAC<br>Water Pipe Replacement<br>Boiler Replacement<br>Direct Digital Controls (DDC)<br>Walk-In Freezer<br>Upgrade Electrical Service/Generator<br>Paint Building Exterior<br>Replace Single Pane Windows |
| TOTAL                               | \$20,873,000                                                                                                                                                                                                           | \$21,237,000                                                                                                                                                                                                                                          |

West Union Elementary



|                                     | Bond Package A                                                           | Bond Package B                                                                           |
|-------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Playground Upgrades | School Safety Upgrades<br>School Seismic Upgrades<br>Playground Upgrades                 |
| Educational Technology              | Classroom Technology Enhancements                                        | Classroom Technology Enhancements                                                        |
| Student Achievement                 | Flexible Classroom Furniture                                             | Flexible Classroom Furniture                                                             |
| Current Infrastructure Improvements | Roofing<br>Add Air Conditioning<br>Seal Building Exterior                | Roofing<br>Add Air Conditioning<br>Seal Building Exterior<br>Replace Single Pane Windows |
| TOTAL                               | \$3,695,000                                                              | \$4,621,000                                                                              |

Quatama Elementary



|                                     | Bond Package A                    | Bond Package B                    |
|-------------------------------------|-----------------------------------|-----------------------------------|
| Safety and Security                 | School Safety Upgrades            | School Safety Upgrades            |
| Educational Technology              | Classroom Technology Enhancements | Classroom Technology Enhancements |
| Student Achievement                 | Flexible Classroom Furniture      | Flexible Classroom Furniture      |
| Current Infrastructure Improvements | Roofing                           | Roofing                           |
| TOTAL                               | \$900,145                         | \$900,145                         |

Orenco Elementary



|                                     | Bond Package A                           | Bond Package B                           |
|-------------------------------------|------------------------------------------|------------------------------------------|
| Safety and Security                 | School Safety Upgrades                   | School Safety Upgrades                   |
| Educational Technology              | Classroom Technology Enhancements        | Classroom Technology Enhancements        |
| Student Achievement                 | Flexible Classroom Furniture             | Flexible Classroom Furniture             |
| Current Infrastructure Improvements | Roofing<br>Rooftop Condenser Replacement | Roofing<br>Rooftop Condenser Replacement |
| TOTAL                               | \$1,142,000                              | \$1,142,000                              |

Mooberry Elementary



|                                     | Bond Package A                                                                                          | Bond Package B                                                                                                                                                                                                                |
|-------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Playground Upgrades                                | School Safety Upgrades<br>School Seismic Upgrades<br>Playground Upgrades                                                                                                                                                      |
| Educational Technology              | Classroom Technology Enhancements                                                                       | Classroom Technology Enhancements                                                                                                                                                                                             |
| Student Achievement                 | Flexible Classroom Furniture                                                                            | Flexible Classroom Furniture                                                                                                                                                                                                  |
| Current Infrastructure Improvements | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing<br>Add Air Conditioning<br>Water Pipe Replacement | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing<br>Add Air Conditioning<br>Water Pipe Replacement<br><b>Replace Portable Classroom in Poor Condition with Permanent Structure</b><br><b>Replace Single Pane Windows</b> |
| TOTAL                               | \$6,821,000                                                                                             | \$8,227,000                                                                                                                                                                                                                   |

Lenox Elementary



|                                     | Bond Package A                                                                                                  | Bond Package B                                                                                                  |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements                           | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements                           |
| Educational Technology              | Classroom Technology Enhancements                                                                               | Classroom Technology Enhancements                                                                               |
| Student Achievement                 | Flexible Classroom Furniture                                                                                    | Flexible Classroom Furniture                                                                                    |
| Current Infrastructure Improvements | Roofing<br>Add Air Conditioning<br>Add Heat to HVAC<br>Direct Digital Controls (DDC)<br>Paint Building Exterior | Roofing<br>Add Air Conditioning<br>Add Heat to HVAC<br>Direct Digital Controls (DDC)<br>Paint Building Exterior |
| TOTAL                               | \$5,545,000                                                                                                     | \$5,545,000                                                                                                     |

Eastwood Elementary



|                                     | Bond Package A                                                                                               | Bond Package B                                                                                                                                                                      |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Safety and Security                 | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements<br>Playground Upgrades | School Safety Upgrades<br>School Seismic Upgrades<br>Parent/Bus Drop-Off Improvements<br>Playground Upgrades                                                                        |
| Educational Technology              | Classroom Technology Enhancements                                                                            | Classroom Technology Enhancements                                                                                                                                                   |
| Student Achievement                 | Flexible Classroom Furniture                                                                                 | Flexible Classroom Furniture                                                                                                                                                        |
| Current Infrastructure Improvements | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing<br>Add Heat to HVAC<br>Seal Building Exterior          | New Gymnasiums (Eliminate Gymacafetoriums)<br>Roofing<br>Add Heat to HVAC<br>Seal Building Exterior<br><b>Replace Portable Classroom in Poor Condition with Permanent Structure</b> |
| TOTAL                               | \$7,331,000                                                                                                  | \$7,922,000                                                                                                                                                                         |

Alternative Schools and District Facilities

| Miller Education Center West                                                      |                                                                                                          |                                                                                                                                                                                          |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | Bond Package A                                                                                           | Bond Package B                                                                                                                                                                           |
| Safety and Security                                                               | School Safety Upgrades<br>School Seismic Upgrades                                                        | School Safety Upgrades<br>School Seismic Upgrades                                                                                                                                        |
| Educational Technology                                                            | Classroom Technology Enhancements                                                                        | Classroom Technology Enhancements                                                                                                                                                        |
| Current Infrastructure Improvements                                               | Roofing<br>Upgrade HVAC<br>Water Pipe Replacement<br>Boiler Replacement<br>Digital Direct Controls (DDC) | Roofing<br>Upgrade HVAC<br>Water Pipe Replacement<br>Boiler Replacement<br>Digital Direct Controls (DDC)<br><b>Replace Portable Classroom in Poor Condition with Permanent Structure</b> |
| TOTAL                                                                             | \$6,192,000                                                                                              | \$6,487,000                                                                                                                                                                              |

| Miller Education Center East                                                        |                                                   |                                                   |
|-------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|
|  | Bond Package A                                    | Bond Package B                                    |
| Safety and Security                                                                 | School Safety Upgrades<br>School Seismic Upgrades | School Safety Upgrades<br>School Seismic Upgrades |
| Educational Technology                                                              | Classroom Technology Enhancements                 | Classroom Technology Enhancements                 |
| Current Infrastructure Improvements                                                 | Roofing<br>Add Air Conditioning                   | Roofing<br>Add Air Conditioning                   |
| TOTAL                                                                               | \$1,566,000                                       | \$1,566,000                                       |

| Peter Boscow HOA                                                                    |                                                   |                                                   |
|-------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|
|  | Bond Package A                                    | Bond Package B                                    |
| Safety and Security                                                                 | School Safety Upgrades<br>School Seismic Upgrades | School Safety Upgrades<br>School Seismic Upgrades |
| Current Infrastructure Improvements                                                 | Roofing                                           | Roofing                                           |
| TOTAL                                                                               | \$1,459,000                                       | \$1,459,000                                       |

| Other District Facilities |                |                |
|---------------------------|----------------|----------------|
|                           | Bond Package A | Bond Package B |
| Administration Center     | \$349,274      | \$349,274      |
| Facilities                | \$99,167       | \$99,167       |
| Transportation            | \$1,435,518    | \$1,435,518    |
| Hare Field                | \$73,065       | \$73,065       |

| South Hillsboro |                                             |                                             |
|-----------------|---------------------------------------------|---------------------------------------------|
|                 | Bond Package A                              | Bond Package B                              |
| New Capacity    | New Elementary School<br>in South Hillsboro | New Elementary School<br>in South Hillsboro |
| TOTAL           | \$40,517,000                                | \$40,517,000                                |

| North Plains |                                          |                                          |
|--------------|------------------------------------------|------------------------------------------|
|              | Bond Package A                           | Bond Package B                           |
| New Capacity | New Elementary School<br>in North Plains | New Elementary School<br>in North Plains |
| TOTAL        | \$39,588,000                             | \$39,588,000                             |

| Transportation/Maintenance |                                                  |                                                  |
|----------------------------|--------------------------------------------------|--------------------------------------------------|
|                            | Bond Package A                                   | Bond Package B                                   |
| New Capacity               | Satellite Transportation/Maintenance<br>Facility | Satellite Transportation/Maintenance<br>Facility |
| TOTAL                      | \$16,352,831                                     | \$16,352,831                                     |

## NEXT STEPS

- ❑ The Bond Advisory Committee would like your thoughts and comments on the:
  - Two bond packages
  - Projects included
  - Financing approach
- ❑ The Bond Advisory Committee will consider feedback from tonight's meeting and:
  - Refine the Bond Packages into a Recommended Bond Program
  - Conduct polling/survey
  - Conduct additional public/community outreach in March/April
  - Present BAC Recommendation to the Superintendent in April
- ❑ The Superintendent will present a recommendation to the Hillsboro School Board for consideration in May



Please fill out the Comment Form following the meeting with your suggestions. Additional information on the Bond Advisory Committee and its recommendations can be found on the District's website at:  
<http://www.hsd.k12.or.us/AboutHSD/TheFutureofHSD/Bond.aspx>

