



HILLSBORO SCHOOL DISTRICT

Capital Construction Bond Program





HILLSBORO SCHOOL DISTRICT

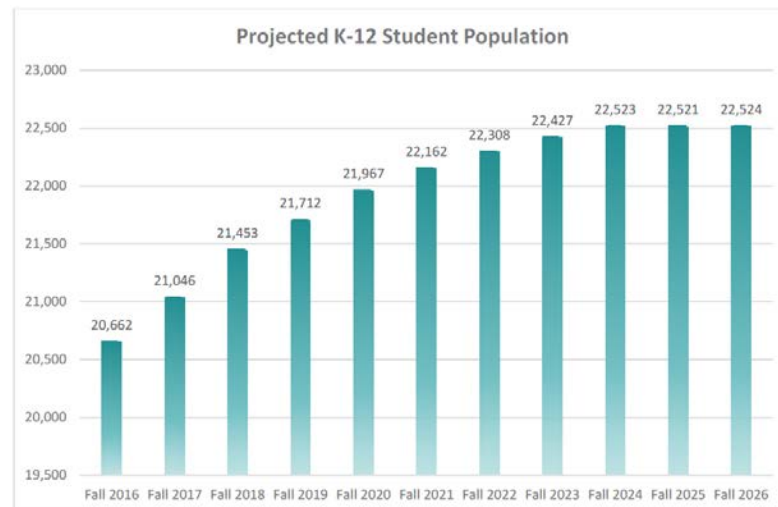
2006 School Construction Bond

- Last Hillsboro School Construction Bond was approved by District voters in 2006
- 2006 Bond totaled \$169 million
- Included five new schools, school capacity increases at three middle schools, modernization and technology improvements throughout District schools
- All of these projects were completed on-time and on-budget

Need for New Construction Bond

District Enrollment Growth

- Student enrollment in HSD grew by more than 32% between 1995 and 2015 (+5,085 students)
- Next 10 years, an additional 1,862 students are forecasted to enter HSD
- This represents a 9% increase in Districtwide student enrollment between 2017 and 2026.





Need for New Construction Bond

District Capital Needs

- The District has identified over \$700 million in needed improvements to District facilities
- Includes the need for:
 - New schools to respond to enrollment growth
 - Modernization of existing facilities
 - Safety & security improvements
 - Technology improvements
 - Improvement to support student achievement



Need for New Construction Bond

Overall Bond Projects - "Big List"

Description		Totals based on Escalation	% of Package 1A		
1.0 Safety & Security		\$76,721,866	10.80%		
1.1 School Safety Upgrades		\$11,790,694			
1.2 School Seismic Upgrades		\$51,275,992			
1.3 Improve Parent/Bus Drop Off		\$11,020,992			
1.4 Install Cameras on All Buses		\$744,188			
1.5 Playground Upgrades		\$1,890,000			
2.0 Technology		\$31,320,508	4.41%		
2.1 Technology-Schools		\$14,562,861			
2.2 Technology-District		\$15,932,500			
2.3 Convert Libraries to Learning Centers		\$825,147			
3.0 Capacity		\$324,747,469	45.72%		
3.1 New Elementary School in North Plains		\$38,587,500			
3.2 New Elementary School in South Hillsboro 1		\$38,587,500			
3.3 New Elementary School in South Hillsboro 2		\$40,516,875			
3.4 New Elementary School in Cornelius		\$42,542,719			
3.5 Evergreen Middle School Addition		\$18,786,600			
3.6 Brown Middle School Addition		\$18,900,000			
3.7 Poynter Middle School Addition		\$24,761,599			
3.8 South Meadows Middle School Addition		\$10,174,500			
3.9 Hilhi Addition & CTE		\$26,011,248			
3.10 Glencoe Addition & CTE		\$23,600,276			
3.11 Century Addition & CTE		\$22,035,413			
3.12 Liberty Addition & CTE		\$20,243,239			
4.0 Modernization				\$128,848,723	18.14%
4.1 Systems Upgrades and Improvements				\$94,083,073	
4.2 Collaborative Student Furnishings				\$20,000,000	
4.3 Replace Portable Classrooms				\$14,765,650	
5.0 Replacement Schools				\$67,668,257	9.53%
5.1 Brookwood				\$29,411,099	
5.2 Ladd Acres				\$38,257,158	
6.0 Support Facilities				\$45,586,523	6.42%
6.1 Multi-Purpose Fieldhouse				\$8,833,692	
6.2 Satellite Transportation Facility				\$16,352,831	
6.3 Construct New Gyms to eliminate Caregymatoriums				<u>\$20,400,000</u>	
				\$674,893,346	
7.0 Land				\$5,000,000	0.70%
8.0 Bond Issuance Cost (1.5%)				\$10,123,400	1.43%
9.0 District Bond Costs (3.0%)				<u>\$20,246,800</u>	<u>2.85%</u>
				\$710,263,547	100.00%

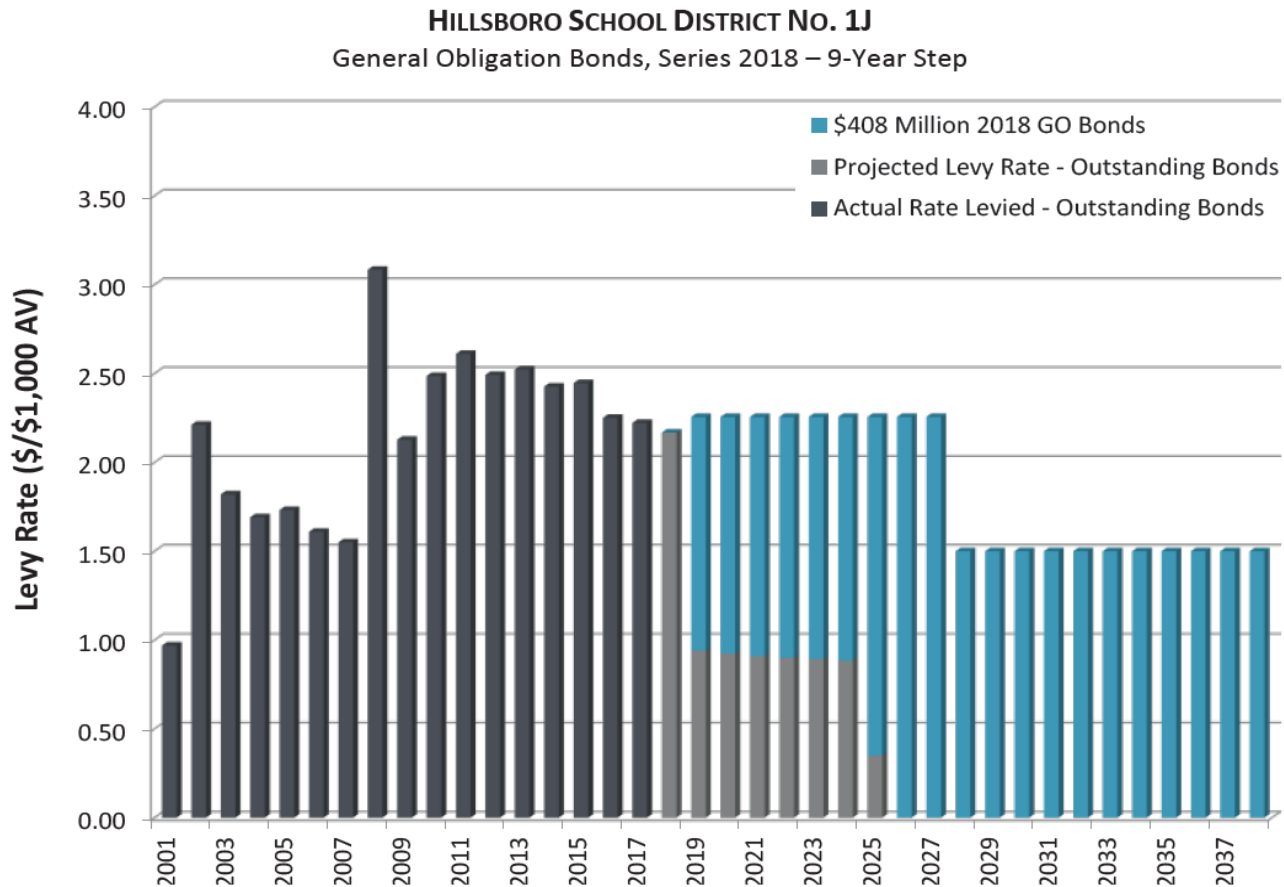


Bond Advisory Committee

Bond Advisory Committee

- 26 members appointed by the School Board – community representatives from neighborhoods, schools, business, local agencies
- Develop a Capital Bond Program to present to the Superintendent and School Board
- Met beginning in October and will provide their final recommendation by the end of April
- Considered a range of project packages & funding levels
- Two bond packages to consider this evening
- Looking for feedback / input from the Community

Bond Tax Rates – Bond Package A



Bond Package A – After March 8th BAC Meeting

Bond Package A:

- Funding Level = \$408.0 million
- Maintains current tax rate of \$2.24 / \$1000

Safety & Security	\$69,212,041
Educational Technology	\$30,221,198
New Capacity	\$181,455,286
Student Achievement	\$30,825,147
Current Infrastructure Improvements	\$78,643,083
Bond Insurance Costs (Required)	\$5,855,351
District Costs (Required)	\$11,710,703
Total Package A	\$407,922,809



Bond Package A – Key Projects after March 8th

Key Projects Include:

- * Two New Elementary Schools
 - North Plains & South Hillsboro
- * Rebuild Brookwood ES – New School
- * New Satellite Transportation/Maintenance Facility
- * Upgrade Reedville & Hillhi
- * Additions to Glencoe and Evergreen
- * Seismic & Safety Upgrades
- * Parent/Bus Drop-Off Safety Improvements
- * Installing cameras & GPS on all Buses
- * Playground Upgrades
- * Classroom Technology and Infrastructure
- * Convert Secondary Libraries to Learning Centers
- * Mechanical/Electrical/Plumbing Upgrades
- * Sealing and Painting Building Building Exteriors
- * Construct New Gyms at Elementary Schools w/ Cafegymatoriums – Immediate Occupancy seismic standard

Preliminary Glencoe High School Expansion

GLENCOE HIGH SCHOOL

HILLSBORO SCHOOL DISTRICT

GLENCOE HIGH SCHOOL EXPANSION OPTIONS

Scheme A

- (15) Classrooms
- (2) Labs
- Support spaces
- Restrooms
- first floor internal connection to commons
- also connects at art room corridor
- two stories

PE (Physical Education)

- Auxiliary Gym, Lockers, & Storage
- requires adjustment to B're lane

FS (Food Service)

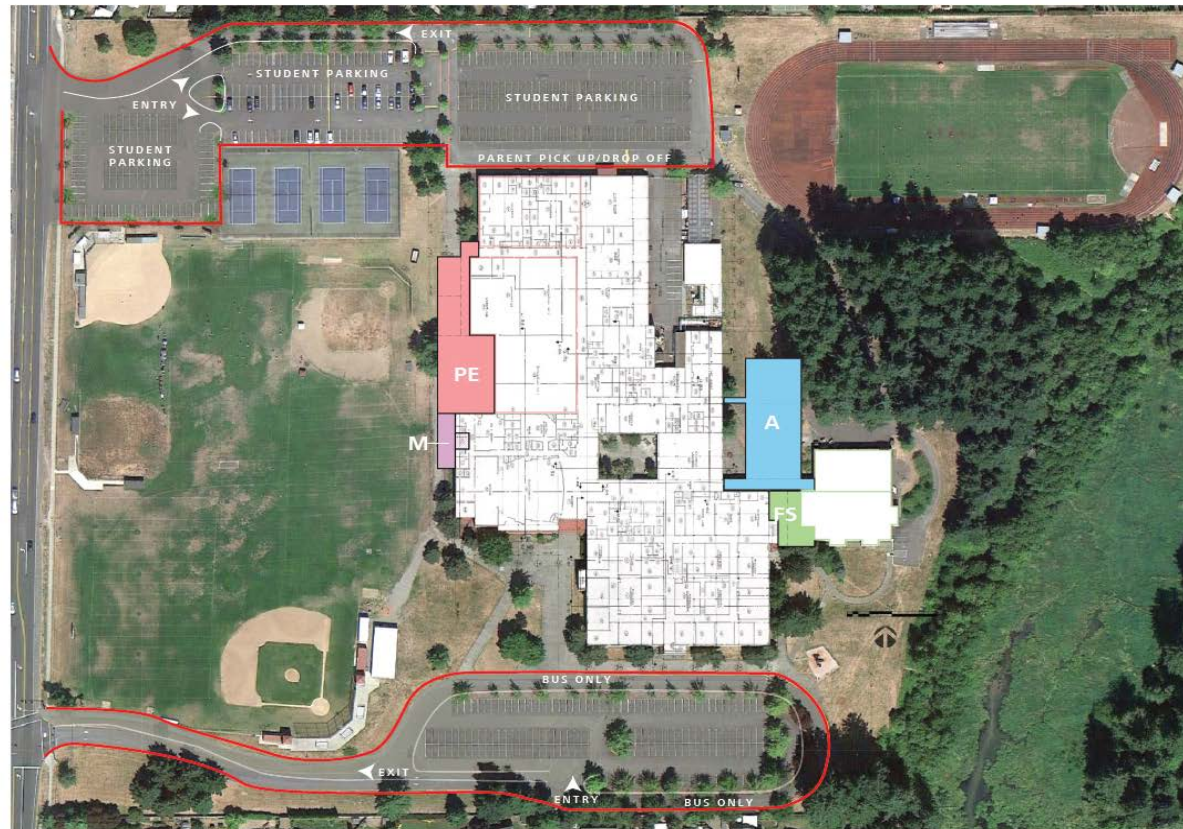
- Commons expansion
- current commons is 7,400 sf +/-
- proposed expansion of +3,300 sf

M (Music)

- Expansion to band & choir storage
- expansion as shown is 1,800 sf
- relocates make-up room
- optional expansion of athletic storage

Site

- add a dedicated bus lane
- expand the drop-off and visitor parking



Evergreen Expansion Option A

EVERGREEN MIDDLE SCHOOL

HILLSBORO SCHOOL DISTRICT

EVERGREEN MIDDLE SCHOOL

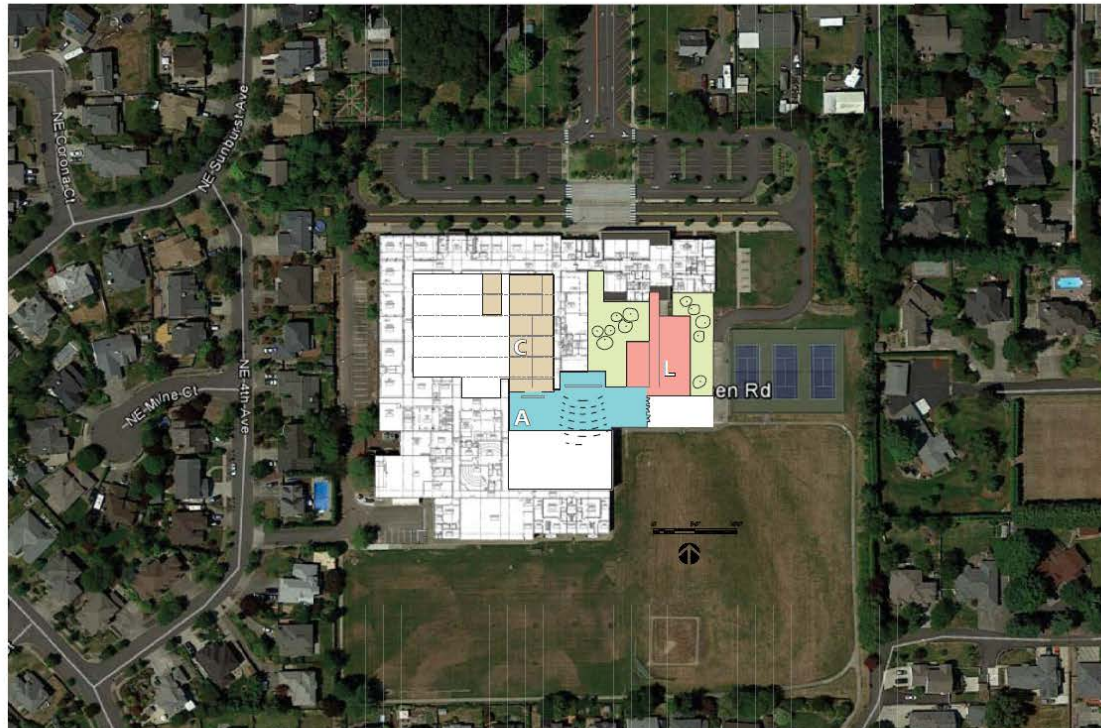
EXPANSION OPTION A

C (Classroom)
 (8) Classrooms
 Support spaces
 Restrooms

L (Library)
 Circulation & Support Space
 Computer Lab

A (Assembly)
 Commons
 Performance/Presentation Space
 Stage Platform
 Seating

Site
 Student Plaza
 Courtyards & New Planting



Evergreen Expansion Option B

EVERGREEN MIDDLE SCHOOL

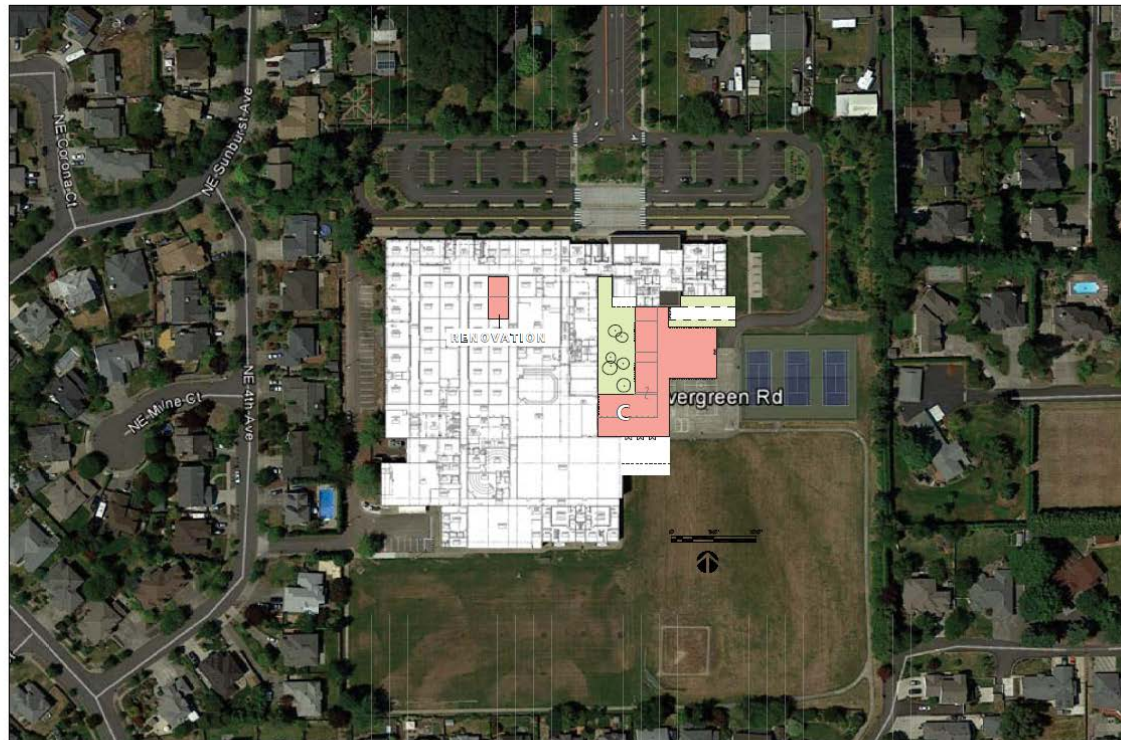
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EVERGREEN MIDDLE SCHOOL

EXPANSION OPTION B

C (Classroom)
 (4) Classrooms
 (2) Science Classrooms
 (1) Computer Lab
 Support spaces
 Restrooms
 Renovation to existing building
 (2) Classrooms

Site
 (1) Student Plaza
 (1) Courtyards & New Planting



Bond Package B – After March 8th BAC Meeting

Bond Package B:

- Funding Level = \$442.4 million
- Increases current tax rate to \$2.50 / \$1000

Safety & Security	\$69,212,041
Educational Technology	\$30,221,198
New Capacity	\$186,455,286
Student Achievement	\$30,825,147
Current Infrastructure Improvements	\$106,688,075
Bond Insurance Costs (Required)	\$6,351,026
District Costs (Required)	\$12,702,052
Total Package A	\$442,454,826



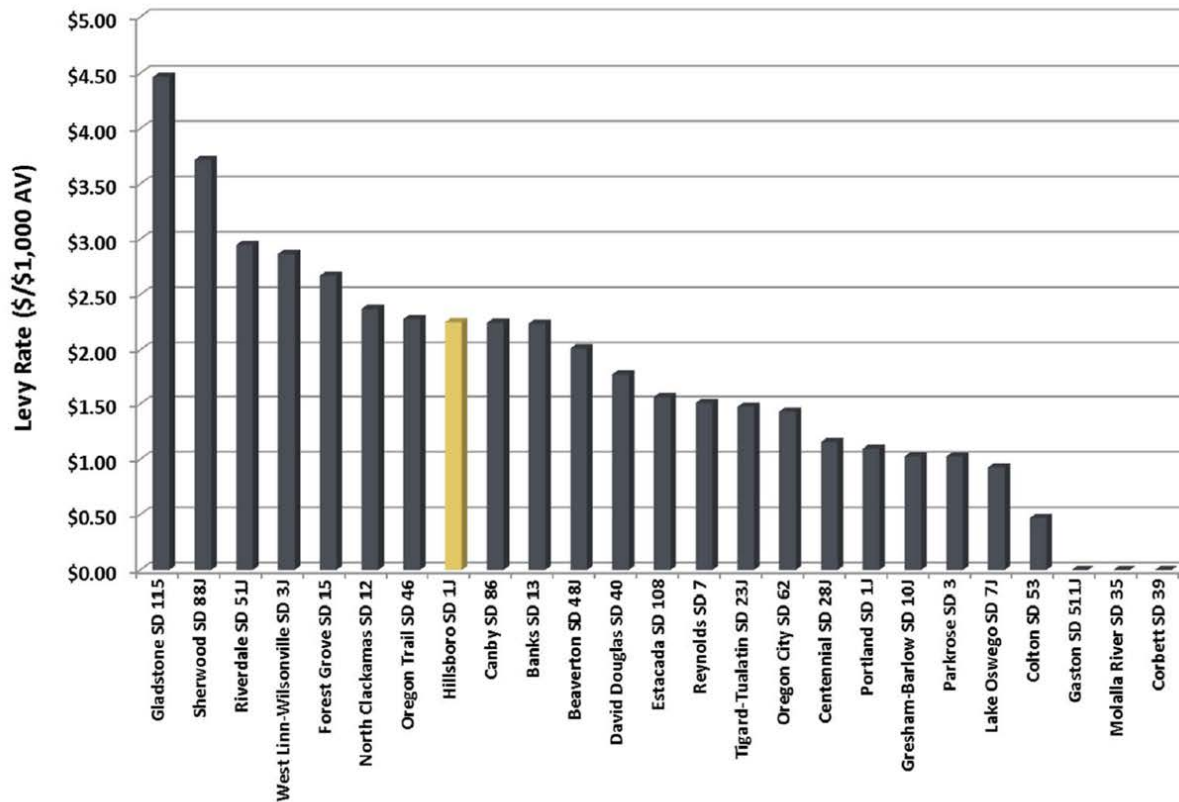
Bond Package B – Key Projects after March 8th

**Key Projects Include All Improvements in
Bond Package A, with the addition of:**

- * Pavement/Sidewalk/Hardscape (Parking Lot) Repairs and Replacements
- * Resurface/Replace Tennis Courts
- * Replace Single Pane Windows
- * Land Purchases for Future School Sites
- * Replace Portable Classrooms in Poor Condition
- * Construct New Track (Hilhi)
- * Construct Lighted Turf Fields at Hilhi, Century, & Glencoe

Bond Rates Comparison

2016 School District Bond Rates



Next Steps: Report to Superintendent

- Review Results of Open House with Advisory Committee
- Conduct additional research / polling
- Advisory Committee Drafts Recommendations to Superintendent
- Staff prepares Draft Bond Advisory Committee Recommendation Report and sends to members for review and final acceptance by the end of April
- Recommendation to address:
 - Need for Bond Projects
 - Bond Package to put before voters
 - Bond Finance Assumptions
 - Timing of election (November 2017 / May 2018)
- Superintendent reviews Advisory Committee Recommendations
- Superintendent Final Report / Recommendation to the Hillsboro School Board in May 2017