

- ❑ Last Hillsboro School Bond for Capital Projects was in 2006
- ❑ District has currently identified \$700 million in overall facility improvements to:
 - Enhance learning environments
 - Address safety and capacity issues
 - Respond to new enrollment growth
- ❑ A Bond Advisory Committee (BAC) began meeting in October 2016 to:
 - Identify bond program packages
 - Prioritize needs
 - Consider financing methods
- ❑ BAC has met four times and has considered multiple bond programs and has narrowed the packages to two:

Package A

\$408 million program that would maintain the current tax rate of \$2.24 / \$1,000

Package B

\$442 million program that would add projects and increase the tax rate to \$2.50 / \$1,000



Projects have been prioritized in the following categories:

- Safety & Security Enhancements
- Current Infrastructure Improvements
- New Capacity
- Educational Technology
- Student Achievement

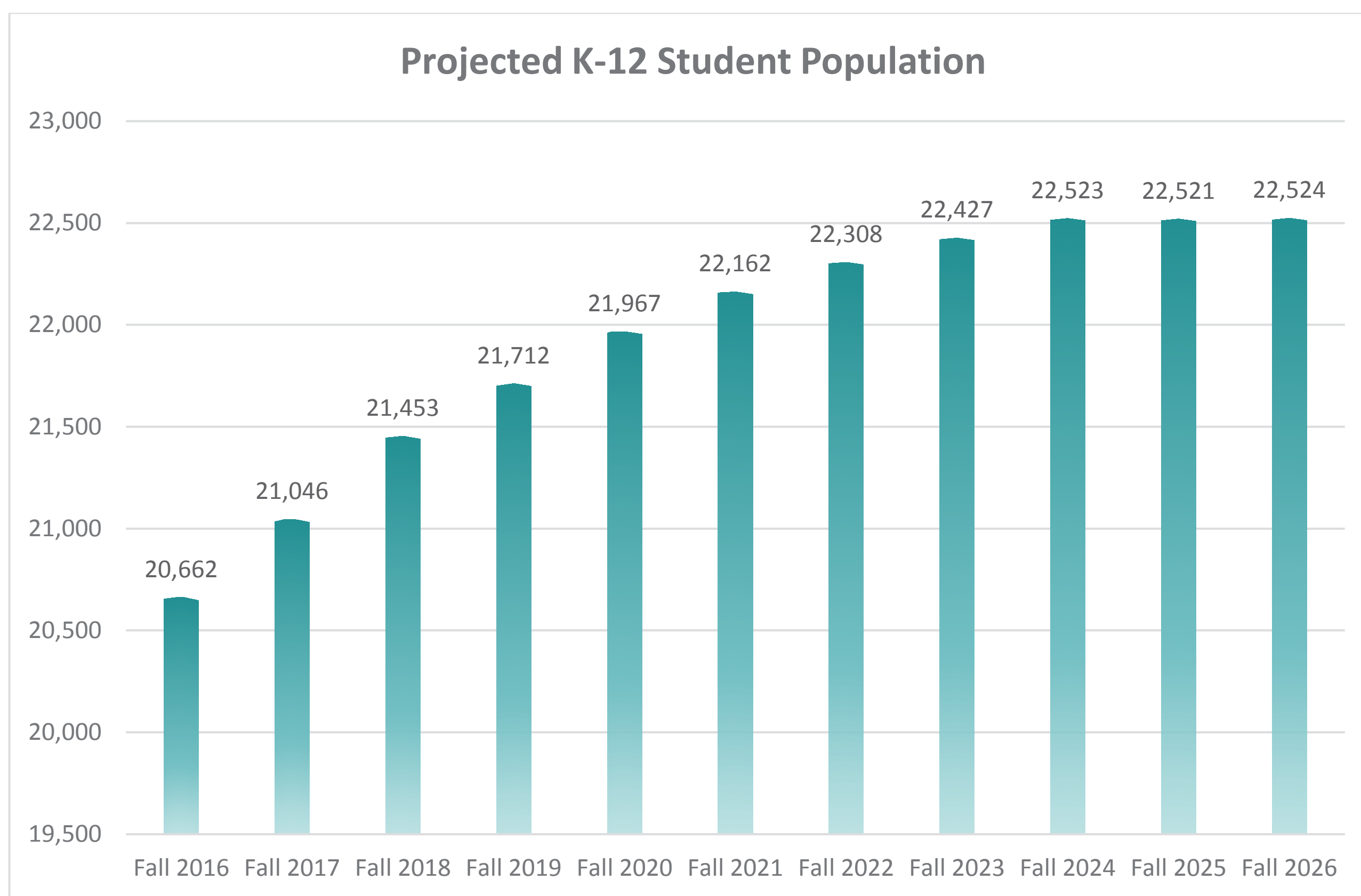


Each school within the District will receive some level of improvement through this Bond Program

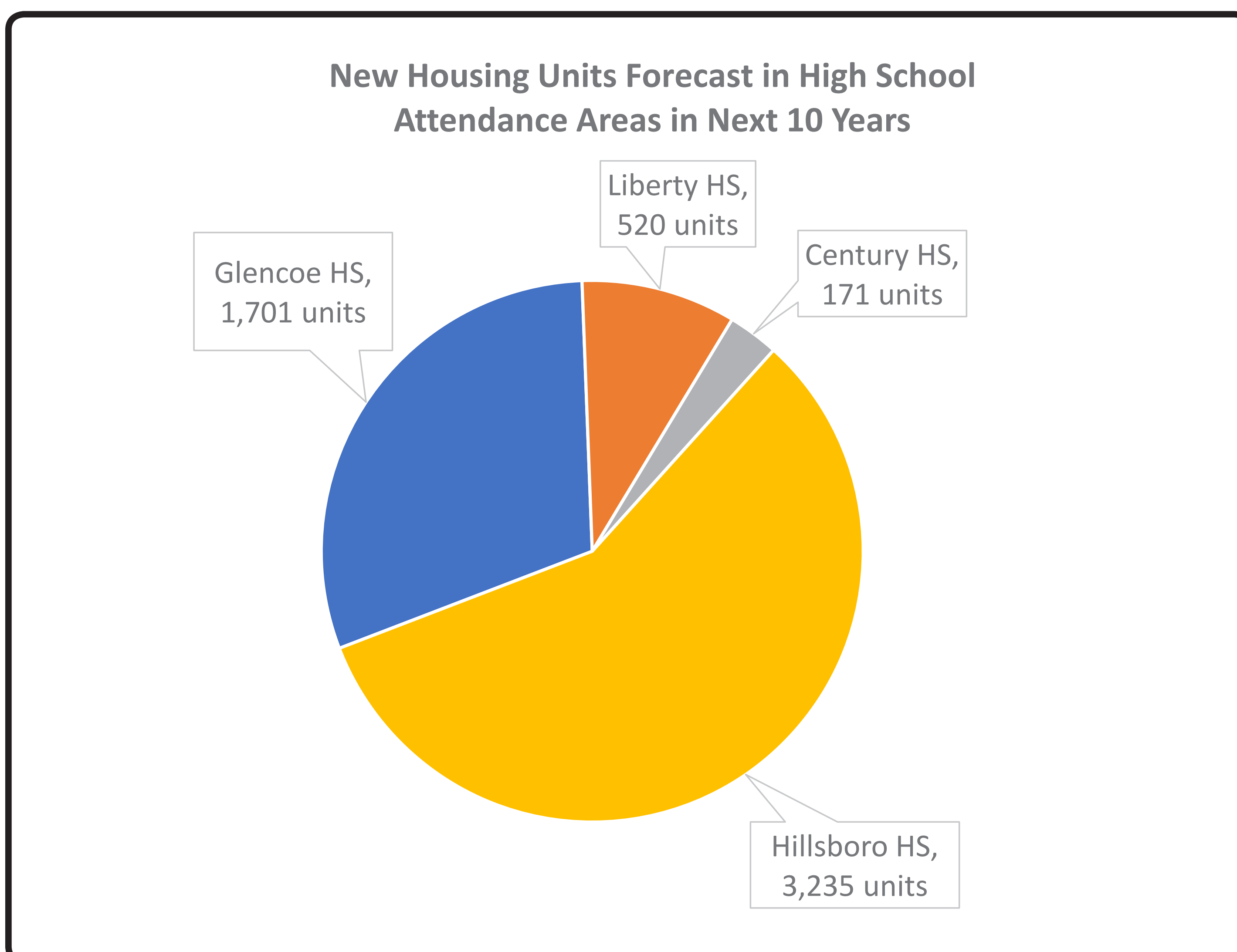
DISTRICT ENROLLMENT AND HOUSING GROWTH FORECASTS

District Enrollment Growth

- ❑ Student enrollment in HSD grew by more than 32% between 1995 and 2015 (+5,085 students).
- ❑ Looking to the next 10 years, an additional 1,862 students are forecasted to enter HSD. This equates to a 9% increase in Districtwide student enrollment between 2017 and 2026.

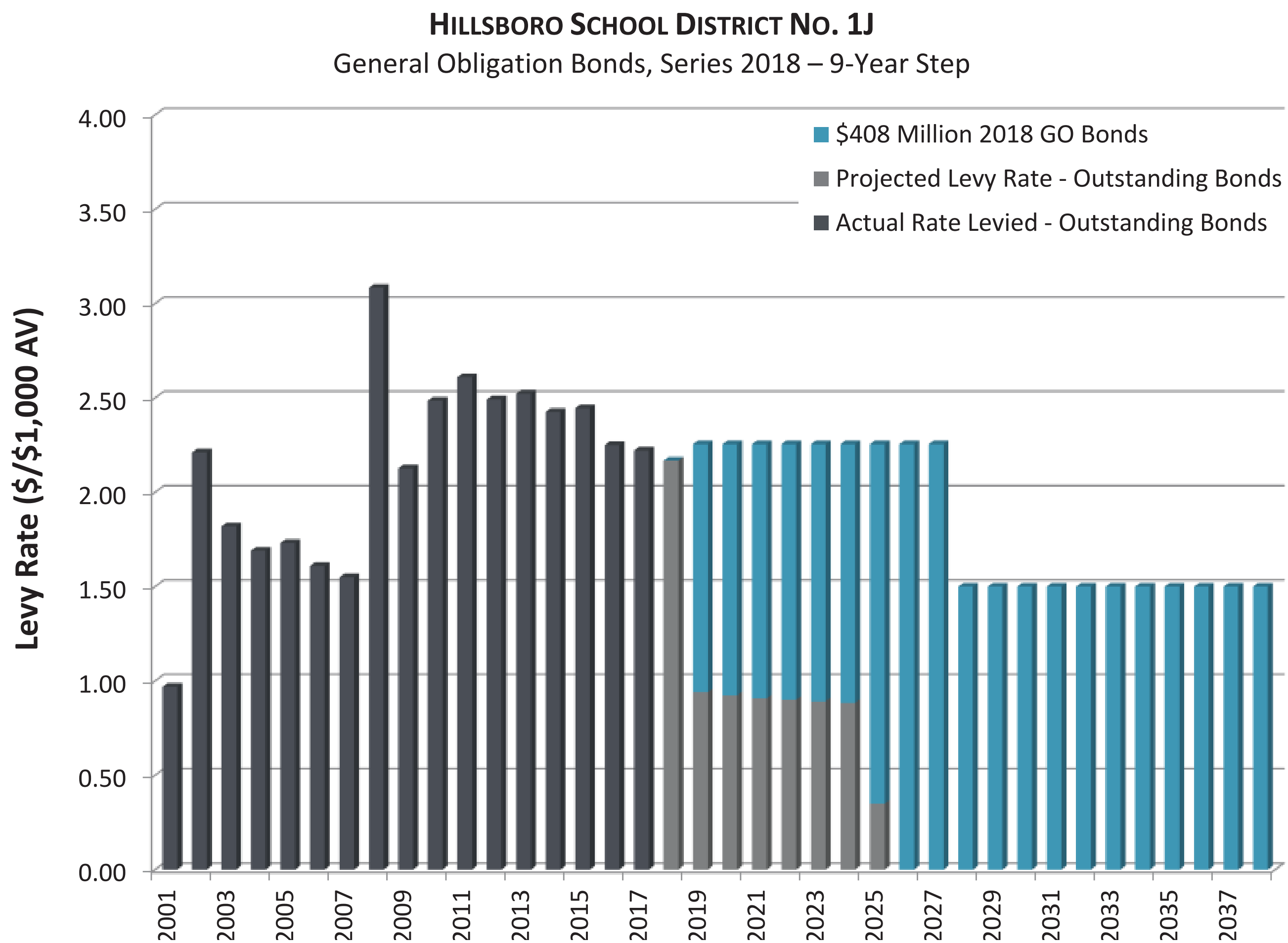


New Growth Areas by High School Attendance Area

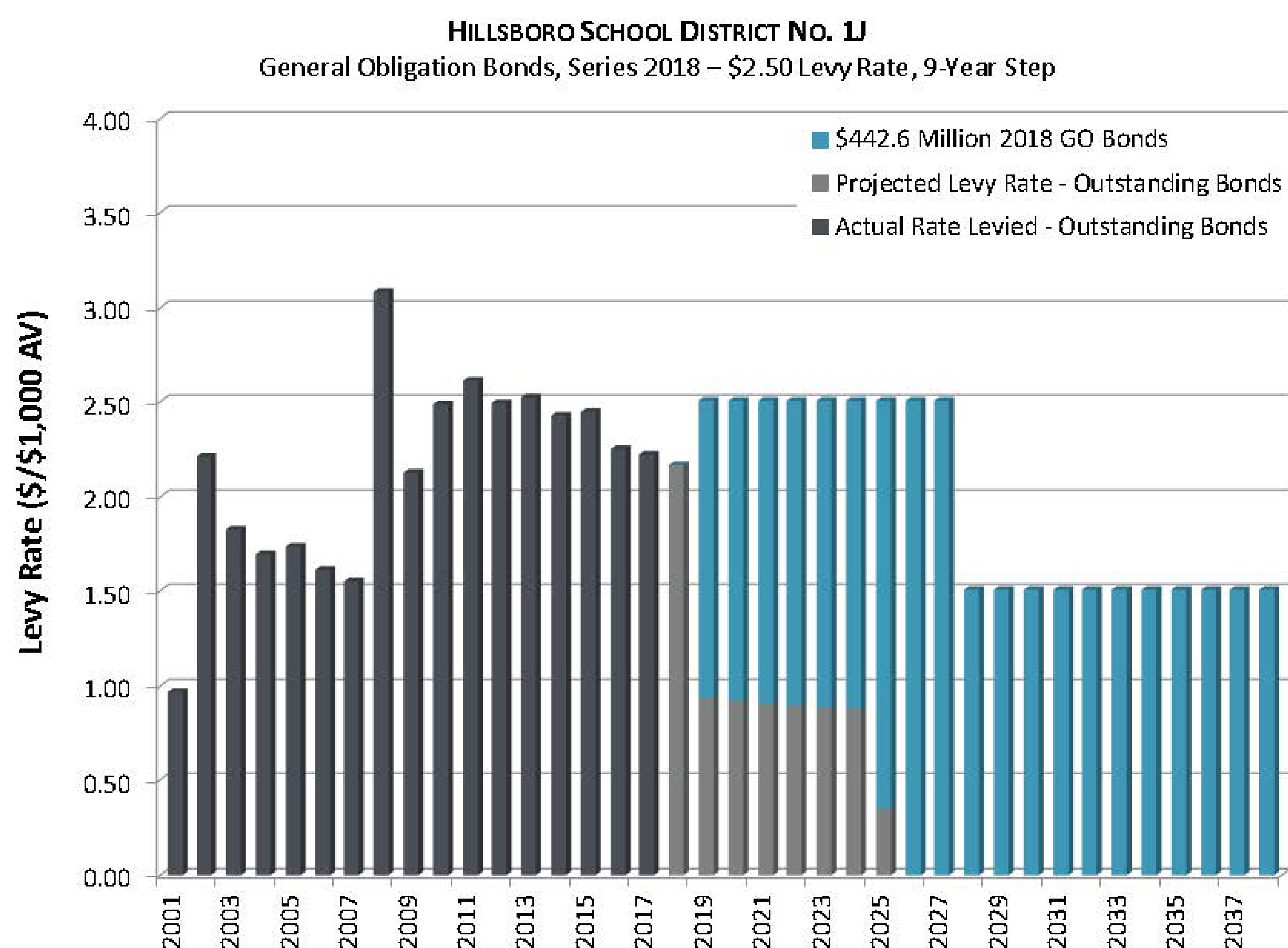


BOND FINANCE APPROACHES

- ❑ Maintain Current Tax Rate of \$2.24/\$1000 = \$408 Million



- ❑ Increase Tax Rate to \$2.50/\$1000 (similar to the 2006 Bond Rate) = \$442.5 Million



BOND PACKAGE A

Maintains Current Tax Rate of \$2.24/\$1000 of Assessed Value

Total Bond Improvements = **\$407.6 million**

Safety & Security	\$69,212,041
Educational Technology	\$30,221,198
New Capacity	\$181,455,286
Student Achievement	\$30,825,147
Current Infrastructure Improvements	\$78,643,083
Bond Issuance Costs (Required)	\$5,855,351
District Costs (Required)	\$11,710,703
Total Package A	\$407,922,809

Key Projects Include:

- Two New Elementary Schools – North Plains and South Hillsboro
- Rebuilding Brookwood ES – New School
- New Satellite Transportation/Maintenance Facility
- Hilhi and Reedville Updates
- Additions at Glencoe and Evergreen
- Seismic and Safety Upgrades
- Parent/Bus Drop-off Safety Improvements
- Installing cameras on all buses
- Playground Upgrades
- Classroom Technology and Infrastructure
- Convert Secondary Libraries to Learning Centers
- Mechanical/Electrical/Plumbing Upgrades
- Sealing and Painting of Building Exteriors
- Construct New Gymnasiums at Elementary Schools w/ Cafegymatoriums

All District School Receive Improvements. See Individual Schools for Specific Projects

BOND PACKAGE B

Increases Tax Rate to \$2.50/\$1000 of Assessed Value
 Total Bond Improvements = **\$442.0 million**

Safety & Security	\$69,212,041
Educational Technology	\$30,221,198
New Capacity	\$186,455,286
Student Achievement	\$30,825,147
Current Infrastructure Improvements	\$106,688,075
Bond Issuance Costs (Required)	\$6,351,026
District Costs (Required)	\$12,702,052
Total Package B	\$442,454,826

Key Projects Include All Improvements in Bond Package A, with the addition of:

- Pavement/Sidewalk/Hardscape Replacements
- Resurface/Replace Tennis Courts
- Replace Single Pane Windows
- Replace Portable Classrooms in Poor Condition
- Construct New Track (Hilhi)
- Land Purchases for Future Schools
- Construction of Lighted Turf Fields

All District School Receive Improvements. See Individual Schools for Specific Projects

Career-Technical Education (CTE) Investment at High Schools

Each of our four high schools offers active CTE programming, and each is assessing high-wage, high-demand jobs as well as student and community interest in order to prioritize future CTE program development. The following facilities would support future programming and are a part of both Bond Packages.

Hillsboro High School

- Renovation of wood shop for electrical engineering and computer science programs.
- Livestock facility for animal science and veterinary technician programs.
- Add space and machinery for automotive technology.

Century High School

- Update computer systems and network technology for computer science program.
- Facilities upgrade for early childhood education program.
- Update health sciences technology and equipment.

Glencoe High School

- Update health sciences technology and equipment.
- Update facility, equipment, and technology for construction program.
- Build out welding bays.

Liberty High School

- Equipment for sustainable agriculture program.
- Equipment renovation for media production.
- Equipment for biotech/biomedical program. Renovate culinary program.

Miller Education Campus

- Equipment for agriculture program.

Building Safety Enhancements

- Interior Locking Doors
- Upgrade Public Address System
- Strobes, Visual Warning Inside and Outside
- Cameras
- Line of Sight Improvements at Front Door
- Card Key Access (exterior doors)
- Local Door Alarms for Outside Doors
- Alert Button at Front Desk for Front Door and Fire Doors
- Fencing
- Glass Film at Main Door and Other Windows
- Hallway Colors and Room Numbers
- In-Building District Communication

Note: Not every building will receive everything on this list, some buildings already have safety enhancements in place.

Converting Secondary Libraries to 21st Century Learning Centers

Flexible Furnishings

- Seating
- Tables
- Collaborative Workspaces
- Write-On Tables
- Charging Stations
- Digital Displays
- Touch-Enabled Projectors
- Large Monitors

Student Devices (to remain in Learning Center)

- Chromebooks
- Chromebook Cart

Student Production

- iMacs
- Audacity
- Video Editing Software
- Cameras
- Green Screen
- Tripods
- Makerspace Starter Kit
- 3D Printer
- Tools
- Supply Storage

Building & District Technology Projects (Included in Both Bond Packages)

Building Technology

- Cathode Ray Tube (CRT) Monitor Replacement
- Projectors
- Mounted Projectors
- Wireless Projection
- Voice Amplification
- Wireless Access Points
- Whiteboards
- Document Cameras
- 2 student workstations per classroom
- Student Computers
- Licensed Staff Computers
- Classified Staff Computers
- Elementary Gym Audio/Visual (A/V) Equipment

District Technology

- Internal Dark Fiber Ring
- Voice Over IP (VoIP) Phone System
- Refresh Internal Switching Infrastructure
- Full Universal Power Supply (UPS) Refresh
- Refresh current Wireless Infrastructure
- Fence-to-Fence Wireless
- Server Infrastructure Refresh
- Security and Routing Architecture
- Upgrade Storage Infrastructure
- Replace Internal Frame Connection Fiber

Note: Not every building will receive everything on this list, some buildings already have some Building Technology in place.

Century High School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Upgrade HVAC	Roofing Upgrade HVAC Resurface/Replace Tennis Courts Construction of Lighted Turf Field
TOTAL	\$10,809,000	\$14,836,000

Brown Middle School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Paint Building Exterior	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Paint Building Exterior
TOTAL	\$10,394,000	\$10,394,000

Butternut Creek Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Water Pipe Replacement Paint Building Exterior	Roofing Add Air Conditioning Water Pipe Replacement Paint Building Exterior Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$4,064,000	\$4,950,000

Imlay Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing	Roofing
TOTAL	\$1,175,000	\$1,175,000

Indian Hills Elementary



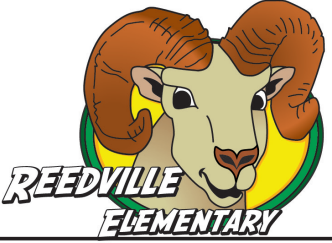
	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Paint Building Exterior	Roofing Add Air Conditioning Paint Building Exterior Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$2,649,000	\$3,239,000

Ladd Acres Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Paint Building Exterior New Gymnasiums (Eliminate Gymcafeteriums) Water Pipe Replacement	Roofing Add Air Conditioning Paint Building Exterior New Gymnasiums (Eliminate Gymcafeteriums) Water Pipe Replacement
TOTAL	\$7,778,000	\$7,778,000

Reedville Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Direct Digital Controls (DDC) Upgrade Electrical Server/Generator Construct New Parking Lot Paint Building Exterior Replace Flooring New Modular Cafeteria with Kitchen	Roofing Add Air Conditioning Direct Digital Controls (DDC) Upgrade Electrical Server/Generator Construct New Parking Lot Paint Building Exterior Replace Flooring New Modular Cafeteria with Kitchen Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$6,733,000	\$8,064,000

Tobias Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Seal Building Exterior	Roofing Seal Building Exterior Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$2,872,000	\$3,757,000

Glencoe High School



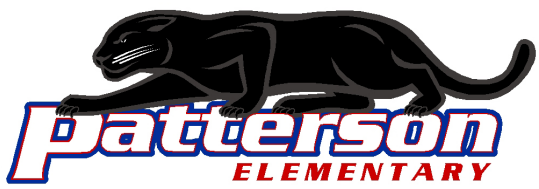
	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>New Capacity</i>	Glencoe HS Addition	Glencoe HS Addition
<i>Student Achievement</i>	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Upgrade HVAC Paint Building Exterior	Roofing Upgrade HVAC Paint Building Exterior Pavement/Sidewalk/Hardscape Replacement Construction of Lighted Turf Field
TOTAL	\$32,240,000	\$36,468,000

Evergreen Middle School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>New Capacity</i>	Evergreen MS Addition	Evergreen MS Addition
<i>Student Achievement</i>	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
<i>Current Infrastructure Improvements</i>	Roofing Upgrade HVAC Paint Building Exterior	Roofing Upgrade HVAC Paint Building Exterior Replace Single Pane Windows
TOTAL	\$25,739,000	\$25,791,000

Patterson Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Rooftop Condenser Replacement Seal Building Exterior	Roofing Rooftop Condenser Replacement Seal Building Exterior
TOTAL	\$1,068,000	\$1,068,000

North Plains Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Direct Digital Controls (DDC) Paint Building Exterior	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Direct Digital Controls (DDC) Paint Building Exterior
TOTAL	\$7,174,000	\$7,174,000

W. Verne McKinney Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$5,860,000	\$6,745,000

Lincoln Street Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Seal Building Exterior	Roofing Seal Building Exterior
TOTAL	\$962,440	\$962,440

Jackson Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$5,603,000	\$5,899,000

Free Orchards Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Seismic Upgrades	School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Seal Building Exterior	Roofing Seal Building Exterior
TOTAL	\$817,220	\$817,220

Hillsboro High School



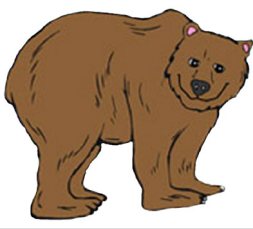
	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Convert Libraries to Learning Centers Hillsboro High School Upgrade High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers Hillsboro High School Upgrade High School CTE Infrastructure Replacement of Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Upgrade Electrical Service/Generator Paint Building Exterior	Roofing Upgrade Electrical Service/Generator Paint Building Exterior Pavement/Sidewalk/Hardscape Replacement Resurface/Replace Tennis Courts Construct New Track Construction of Lighted Turf Field
TOTAL	\$25,399,000	\$33,022,000

South Meadows Middle School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
<i>Current Infrastructure Improvements</i>	Roofing Upgrade Electrical Service/Generator Seal Building Exterior	Roofing Upgrade Electrical Service/Generator Seal Building Exterior
TOTAL	\$1,586,000	\$1,586,000

Groner K-8 School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Replacement of Classroom Furniture	Replacement of Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Seal Building Exterior Water Pipe Replacement	Roofing Seal Building Exterior Water Pipe Replacement Replace Single Pane Windows
TOTAL	\$3,284,000	\$4,167,000

Witch Hazel Elementary



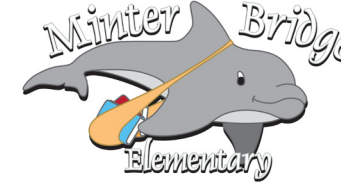
	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing	Roofing
TOTAL	\$1,110,000	\$1,110,000

Rosedale Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Seal Building Exterior	Roofing Seal Building Exterior
TOTAL	\$914,820	\$914,820

Minter Bridge Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Heat to HVAC	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Heat to HVAC
TOTAL	\$6,529,000	\$6,529,000

W.L. Henry Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Upgrade Electrical Service/Generator Seal Building Exterior	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Upgrade Electrical Service/Generator Seal Building Exterior Replace Single Pane Windows Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$8,553,000	\$10,070,000

Farmington View Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Paint Building Exterior	Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Paint Building Exterior Replace Single Pane Windows Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$4,261,000	\$5,403,000

Brookwood Elementary



	Bond Package A	Bond Package B
<i>New Capacity</i>	Replace Brookwood ES	Replace Brookwood ES
TOTAL	\$41,993,000	\$41,993,000

Liberty High School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Chiller Replacement Seal Building Exterior	Roofing Chiller Replacement Seal Building Exterior Resurface/Replace Tennis Courts
TOTAL	\$8,607,000	\$8,722,000

Poynter Middle School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Upgrade Electrical Service/Generator Paint Building Exterior	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Upgrade Electrical Service/Generator Paint Building Exterior Replace Single Pane Windows
TOTAL	\$20,873,000	\$21,237,000

West Union Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Seal Building Exterior	Roofing Add Air Conditioning Seal Building Exterior Replace Single Pane Windows
TOTAL	\$3,695,000	\$4,621,000

Quatama Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing	Roofing
TOTAL	\$900,145	\$900,145

Orenco Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Rooftop Condenser Replacement	Roofing Rooftop Condenser Replacement
TOTAL	\$1,142,000	\$1,142,000

Mooberry Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Air Conditioning Water Pipe Replacement	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Air Conditioning Water Pipe Replacement Replace Portable Classroom in Poor Condition with Permanent Structure Replace Single Pane Windows
TOTAL	\$6,821,000	\$8,227,000

Lenox Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Add Heat to HVAC Direct Digital Controls (DDC) Paint Building Exterior	Roofing Add Air Conditioning Add Heat to HVAC Direct Digital Controls (DDC) Paint Building Exterior
TOTAL	\$5,545,000	\$5,545,000


Eastwood Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Heat to HVAC Seal Building Exterior	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Heat to HVAC Seal Building Exterior Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$7,331,000	\$7,922,000


Alternative Schools and District Facilities

Miller Education Center West




	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Current Infrastructure Improvements</i>	Roofing Upgrade HVAC Water Pipe Replacement Boiler Replacement Digital Direct Controls (DDC)	Roofing Upgrade HVAC Water Pipe Replacement Boiler Replacement Digital Direct Controls (DDC) Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$6,192,000	\$6,487,000

Miller Education Center East



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning	Roofing Add Air Conditioning
TOTAL	\$1,566,000	\$1,566,000

Peter Boscow HOA



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Current Infrastructure Improvements</i>	Roofing	Roofing
TOTAL	\$1,459,000	\$1,459,000

Other District Facilities

	Bond Package A	Bond Package B
<i>Administration Center</i>	\$349,274	\$349,274
<i>Facilities</i>	\$99,167	\$99,167
<i>Transportation</i>	\$1,435,518	\$1,435,518
<i>Hare Field</i>	\$73,065	\$73,065

South Hillsboro

	Bond Package A	Bond Package B
<i>New Capacity</i>	New Elementary School in South Hillsboro	New Elementary School in South Hillsboro
TOTAL	\$40,517,000	\$40,517,000

North Plains

	Bond Package A	Bond Package B
<i>New Capacity</i>	New Elementary School in North Plains	New Elementary School in North Plains
TOTAL	\$39,588,000	\$39,588,000

Transportation/Maintenance

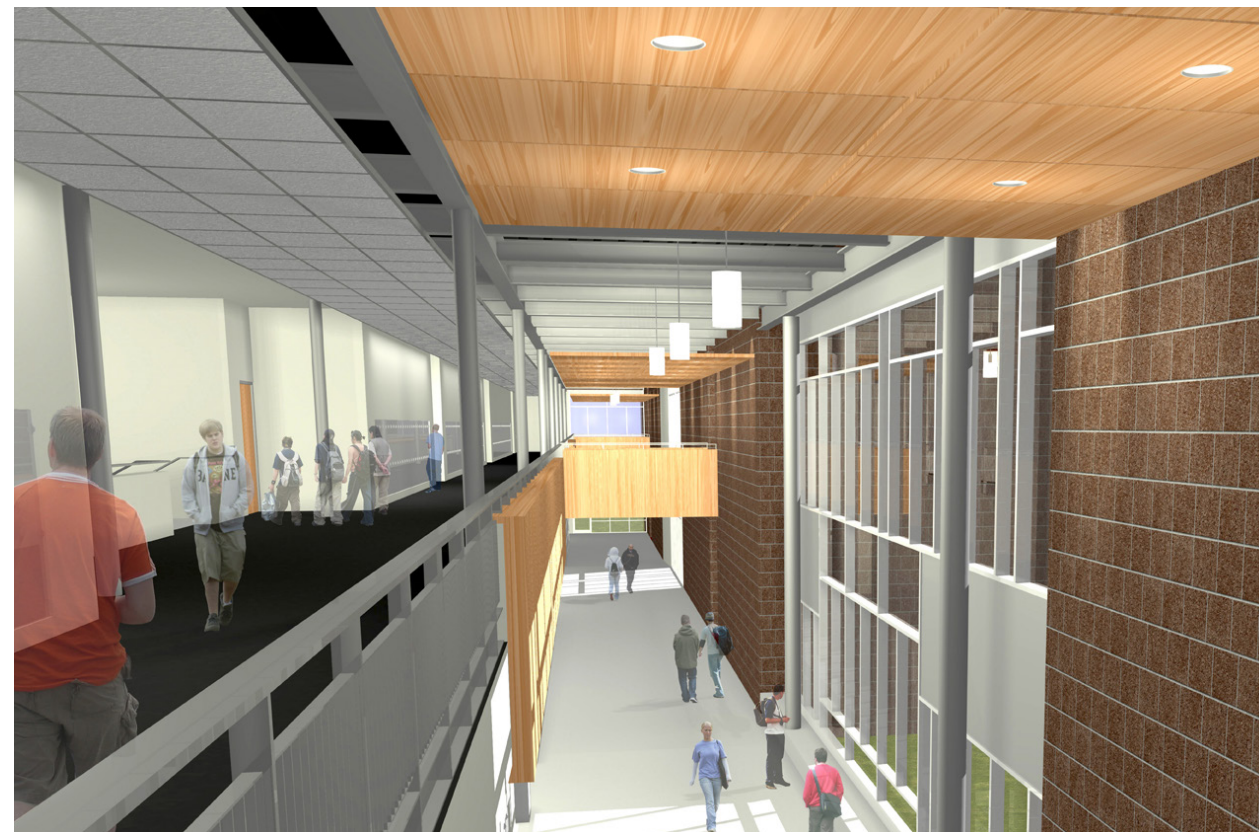
	Bond Package A	Bond Package B
<i>New Capacity</i>	Satellite Transportation/Maintenance Facility	Satellite Transportation/Maintenance Facility
TOTAL	\$16,352,831	\$16,352,831

NEXT STEPS

- ❑ The Bond Advisory Committee would like your thoughts and comments on the:
 - Two bond packages
 - Projects included
 - Financing approach

- ❑ The Bond Advisory Committee will consider feedback from tonight's meeting and:
 - Refine the Bond Packages into a Recommended Bond Program
 - Conduct polling/survey
 - Conduct additional public/community outreach in March/April
 - Present BAC Recommendation to the Superintendent in April

- ❑ The Superintendent will present a recommendation to the Hillsboro School Board for consideration in May



Please fill out the Comment Form following the meeting with your suggestions. Additional information on the Bond Advisory Committee and its recommendations can be found on the District's website at: <http://www.hsd.k12.or.us/AboutHSD/TheFutureofHSD/Bond.aspx>



GLENCOE HIGH SCHOOL

EXPANSION OPTIONS

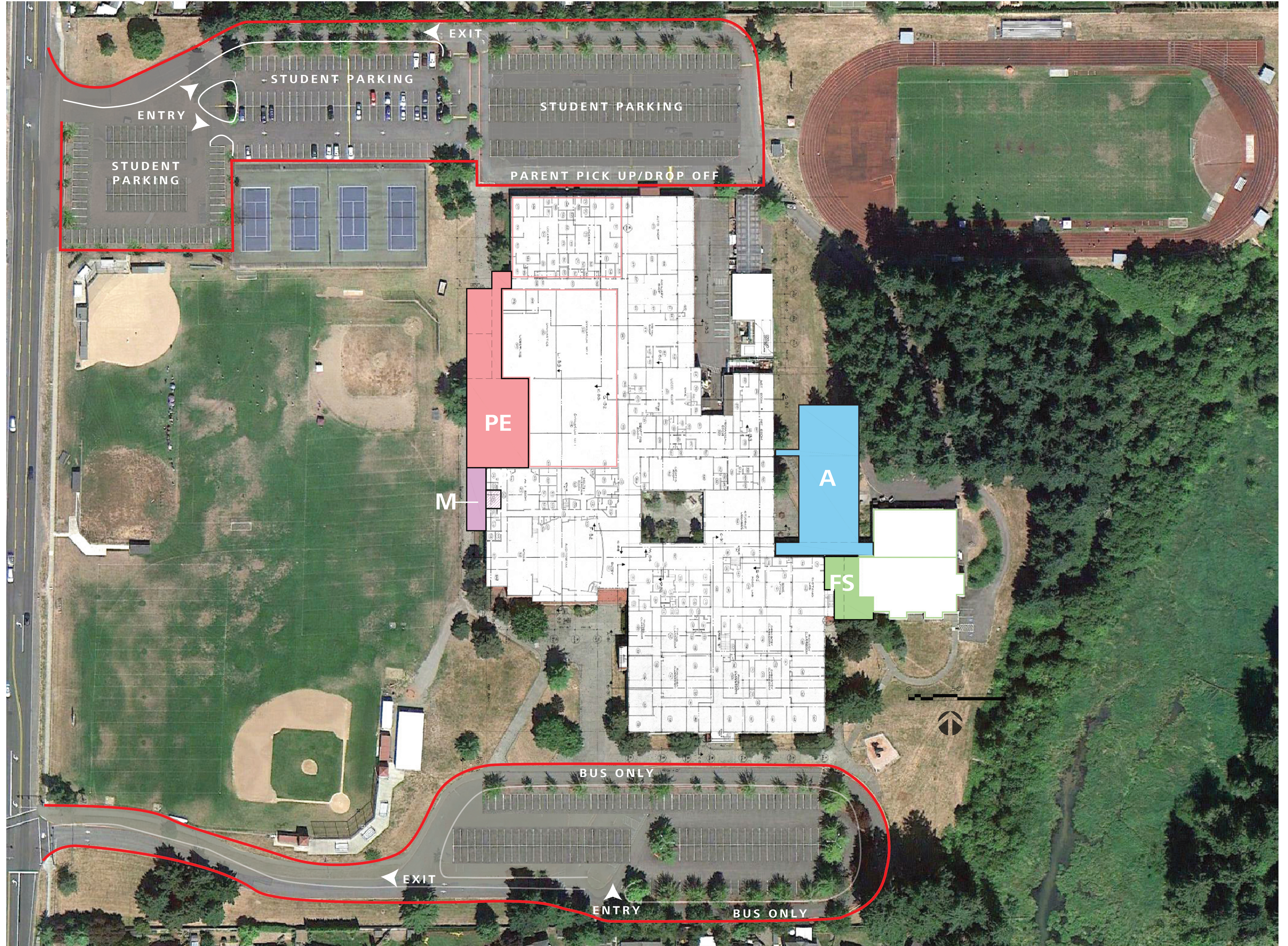
Scheme A
 (15) Classrooms
 (2) Labs
 Support spaces
 Restrooms
 :: first floor internal connection to commons
 :: also connects at art room corridor
 :: two stories

PE (Physical Education)
 Auxiliary Gym, Lockers, & Storage
 :: requires adjustment to re lane

FS (Food Service)
 Commons expansion
 :: current commons is 7,400 sf +/-
 :: proposed expansion of +3,300 sf

M (Music)
 Expansion to band & choir storage
 :: expansion as shown = 1,800 sf
 :: relocates make-up room
 :: optional expansion of athletic storage

Site
 :: add a dedicated bus lane
 :: expand the drop-off and visitor parking



EVERGREEN MIDDLE SCHOOL

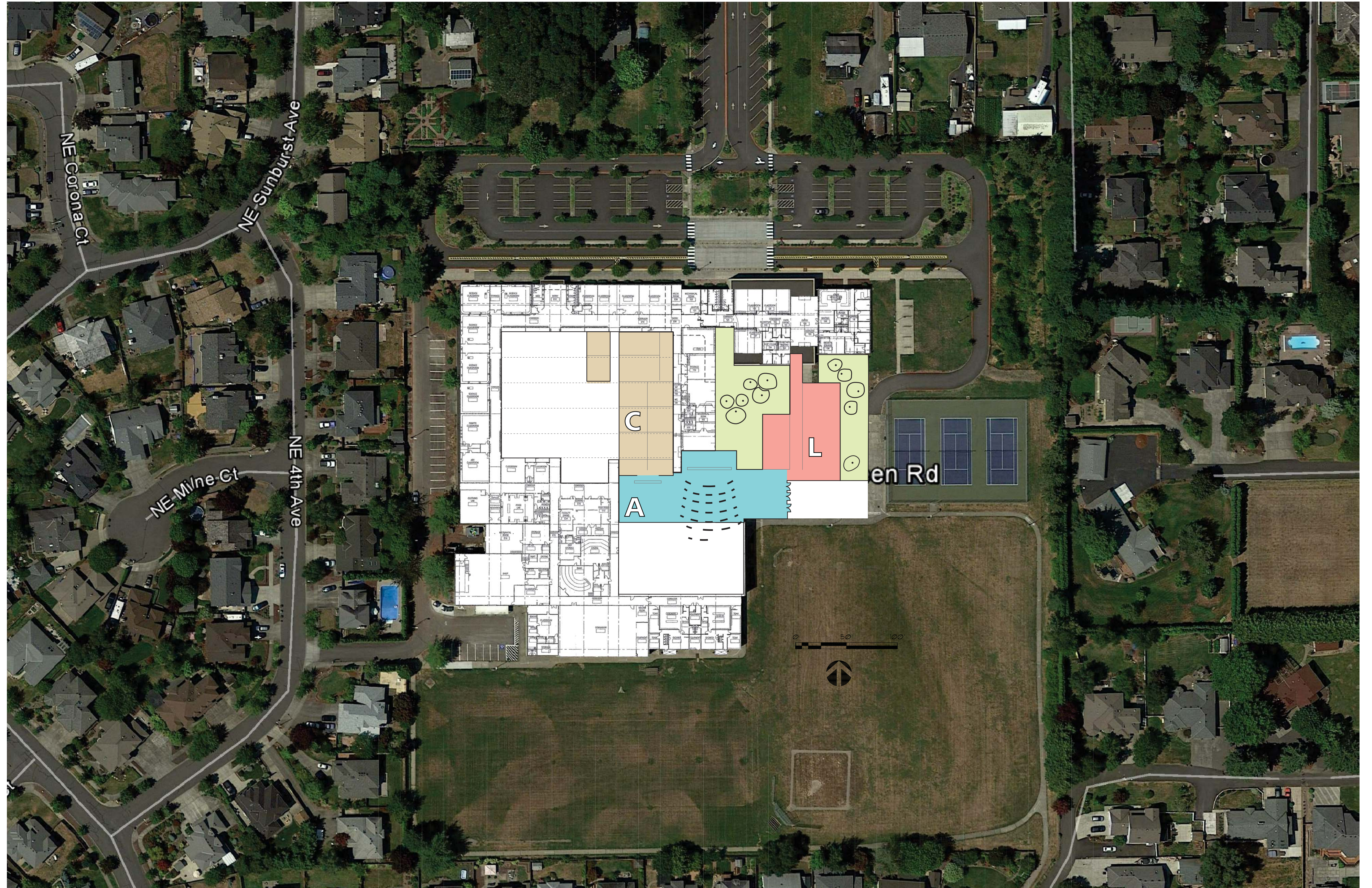
EXPANSION OPTION A

C (Classroom)
(8) Classrooms
Support spaces
Restrooms

L (Library)
Circulation & Support Space
Computer Lab

A (Assembly)
Commons
Performance/Presentation Space
:: Stage Platform
:: Seating

Site
:: Student Plaza
:: Courtyards & New Planting



EVERGREEN MIDDLE SCHOOL

EXPANSION OPTION B

- C** (Classroom)
- (4) Classrooms
- (2) Science Classrooms
- (1) Computer Lab
- Support spaces
- Restrooms
- Renovation to existing building
- :: (2) Classrooms

- Site
- :: Student Plaza
- :: Courtyards & New Planting

