

4.4% AV Growth 2021
3.5% AV Growth 2022-2038

Bond Proceeds\$408,000,000

FINAL BOND ADVISORY COMMITTEE RECOMMENDATION

April 12th Bond Advisory Committee Meeting

\$2.24/\$1,000 AV

Description		Totals based on Escalation	
1.0	Safety & Security	\$68,254,830	16.72%
	School Safety Upgrades	\$11,465,846	
	School Seismic Upgrades	\$45,164,771	
	Parent/Bus Drop-Off Improvements	\$9,179,025	
	Playground Upgrades	\$1,701,000	
	Install Cameras and GPS on All Buses	\$744,188	
2.0	Educational Technology	\$30,221,198	7.40%
	Technology-Classroom	\$14,288,698	
	Technology-Infrastructure	\$15,932,500	
3.0	New Capacity	\$178,455,286	43.71%
	New Elementary School in North Plains	\$38,587,500	
	New Elementary School in South Hillsboro 1	\$38,587,500	
	Evergreen Middle School Addition	\$18,786,600	
	Glencoe Addition	\$18,600,276	
	Construct New Gymnasiums-Eliminate Gymacafetoriums	\$20,400,000	
	Construct New Modular Cafeteria/Kitchen-Reedville Elementary	\$1,500,000	
	Brookwood Elementary	\$41,993,410	
4.0	Student Achievement	\$24,000,000	5.88%
	High School Career/Technical Education (CTE) Investment	\$14,000,000	
	Flexible Classroom Furniture	\$10,000,000	
5.0	Current Infrastructure Improvements	\$89,735,218	21.98%
	Hillsboro High School Remodel	\$11,011,248	
	Roofing	\$19,486,385	
	Add Air Conditioning	\$11,822,270	
	Upgrade HVAC	\$3,488,307	
	Add Heat to HVAC	\$194,378	
	Water Pipe Replacement	\$3,487,086	
	Boiler Replacement	\$2,619,705	
	Direct Digital Controls (DDC)	\$4,657,735	
	Walk-In Freezer	\$86,392	
	Upgrade Electrical Service/Generator	\$554,112	
	New Parking Lot - Reedville	\$1,300,000	
	Rooftop Condensor Replacement	\$114,604	
	Chiller Replacement	\$957,211	
	Replace "Poor" condition Portable Buildings w/ Permanent Structures	\$4,429,695	
	Replace Flooring - Reedville	\$350,000	
	Construct New Track	\$1,823,259	
	Satellite Transportation Facility	\$16,352,831	
	Construction of Lighted Turf Fields and other Athletic Field Improvements	\$7,000,000	
TOTALS		\$390,666,532	
6.0	Bond Issuance Cost (1.5%)	\$5,859,998	1.44%
7.0	District Bond Costs (3.0%)	\$11,719,996	2.87%
		\$408,246,526	100.00%

Mandatory Items: Life/Safety and Capacity/Bond Program Costs	\$188,772,487
Strongly Recommended: Necessary Infrastructure not possible from General Fund	\$41,946,007
TOTAL Mandatory/Strongly Recommended	\$230,718,494

\$2.24 Bond Package

- * Funding Level - \$408.0 Million
- * Notable Projects: Two new Elementary Schools (N. Plains and S. Hillsboro), satellite transportation facility, Hilhi upgrade and Glencoe and Evergreen Addition
- * Improvements to Hillsboro High School and Reedville ES
- * All Seismic and Safety Upgrades
- * All Parent/Bus Drop-off Improvements
- * Install Cameras on All Buses
- * All Playground Upgrades
- * All Classroom and Technology Infrastructure
- * All Mechanical/Electrical/Plumbing Upgrades
- * Construct New Gymnasiums at Elementary Schools
- * CTE Investments at High Schools
- * Replace portable classrooms in "poorest" condition
- * Construct Lighted Turf Fields at Century, Hilhi and Glencoe

Priority Projects if Money is available:

- * Pavement/Sidewalk/Hardscape replacement
- * Resurface/Replace Tennis Courts
- * Replace Single Pane Windows
- * Replace Additional Portable Buildings w/Permanent Structures
- * Land Purchase for Future School Sites
- * Upgrade New Gymnasiums to "immediate occupancy" seismic standard