



Issue Paper #20: Other Project Ideas

1. Background

Following the February BAC meeting and the Community Open House, some additional project ideas were provided to District staff. These ideas came from internal staff and from comments at the Open House. These project ideas include:

- 1) Add \$3 million to cost of New Gymnasiums to bring them to Immediate Occupancy seismic standard.
- 2) Add additional capacity to Orenco Elementary (\$3.55 million to add a 2-story, 4 classroom extension). This would add an additional 120 student capacity.
- 3) Make the new North Plains Elementary school a K-8 facility. This could make the expansion of Evergreen unnecessary if North Plains students were required to attend this K-8 facility.
- 4) Redraw District boundary to move North Plains and/or Cornelius to the Liberty feeder group. This would make the expansion of Evergreen and possibly Glencoe unnecessary. However, it would require the expansion of Liberty High School.
- 5) Reconsider the construction of the Field House, instead spend that \$8.8 million on expanding athletic/activity facilities at each high school.

Staff committed to bring these projects / ideas to the BAC and has not developed a recommendation on these ideas. We would like to hear thoughts from the BAC on these projects while recognizing that adding projects will either increase the overall bond amount or require dropping a project or projects on the current Bond Package lists.

Finally, staff requested Ameresco review our list of potential bond projects for eligibility for State energy reimbursements / incentives. Their initial review indicates that the District would be eligible for approximately \$4.3 million in reimbursements / incentives. The District can expect to receive these dollars and this could allow additional projects to be included.