



Issue Paper #19: Community Open House Summary

1. Background

The District conducted a Community Open House on Thursday, February 16th at the Hillsboro Main Library to review the two bond package alternatives the Bond Advisory Committee developed at its February meeting. The meeting was well attended – approximately 70 people attended. The Open House opened with Deanna Palm and Jerry Willey providing a brief overview of the Bond Advisory Committee process and schedule. Adam Stewart then provided a Powerpoint presentation that covered:

- Past HSD Bonds
- The need for a new Bond – enrollment growth, crowded facilities, safety & security, replacement facilities, technology...
- How the District identified potential Bond projects
- The range of potential Bond Projects
- Financing Options
- Open House format – Station topics, comment form

A series of presentation boards were presented in both English and Spanish that described the Bond Program and presented specific projects by individual schools. A copy of the presentation boards is attached to this Issue Paper.

Following Adam's presentation, the audience visited the various "stations" where specific projects were discussed. There was an opportunity to have one-on-one discussions with District staff and to provide comments on the Comment Form distributed at the door. Five Comment Forms and one letter were submitted – these are attached to this Issue Paper.

The District will be holding two additional Community Open Houses on the following dates:

- Thursday, March 23rd at Hilhi HS
- Thursday, April 6th at Glencoe HS

We appreciate the participation of those BAC members who were able to attend the Open House.

- ❑ Last Hillsboro School Bond for Capital Projects was in 2006
- ❑ District has currently identified \$700 million in overall facility improvements to:
 - Enhance learning environments
 - Address safety and capacity issues
 - Respond to new enrollment growth
- ❑ A Bond Advisory Committee (BAC) began meeting in October 2016 to:
 - Identify bond program packages
 - Prioritize needs
 - Consider financing methods
- ❑ BAC has met four times and has considered multiple bond programs and has narrowed the packages to two:

Package A

\$408 million program that would maintain the current tax rate of \$2.24 / \$1,000

Package B

\$442 million program that would add projects and increase the tax rate to \$2.50 / \$1,000



Projects have been prioritized in the following categories:

- Safety & Security Enhancements
- Current Infrastructure Improvements
- New Capacity
- Educational Technology
- Student Achievement

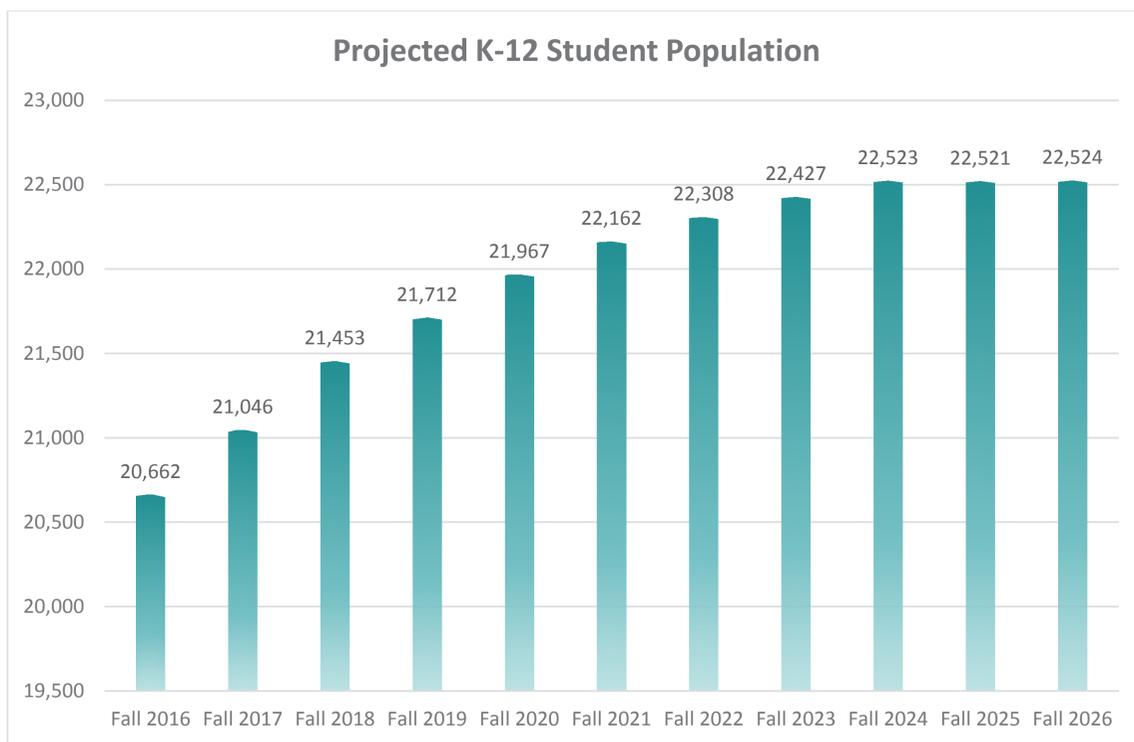


Each school within the District will receive some level of improvement through this Bond Program

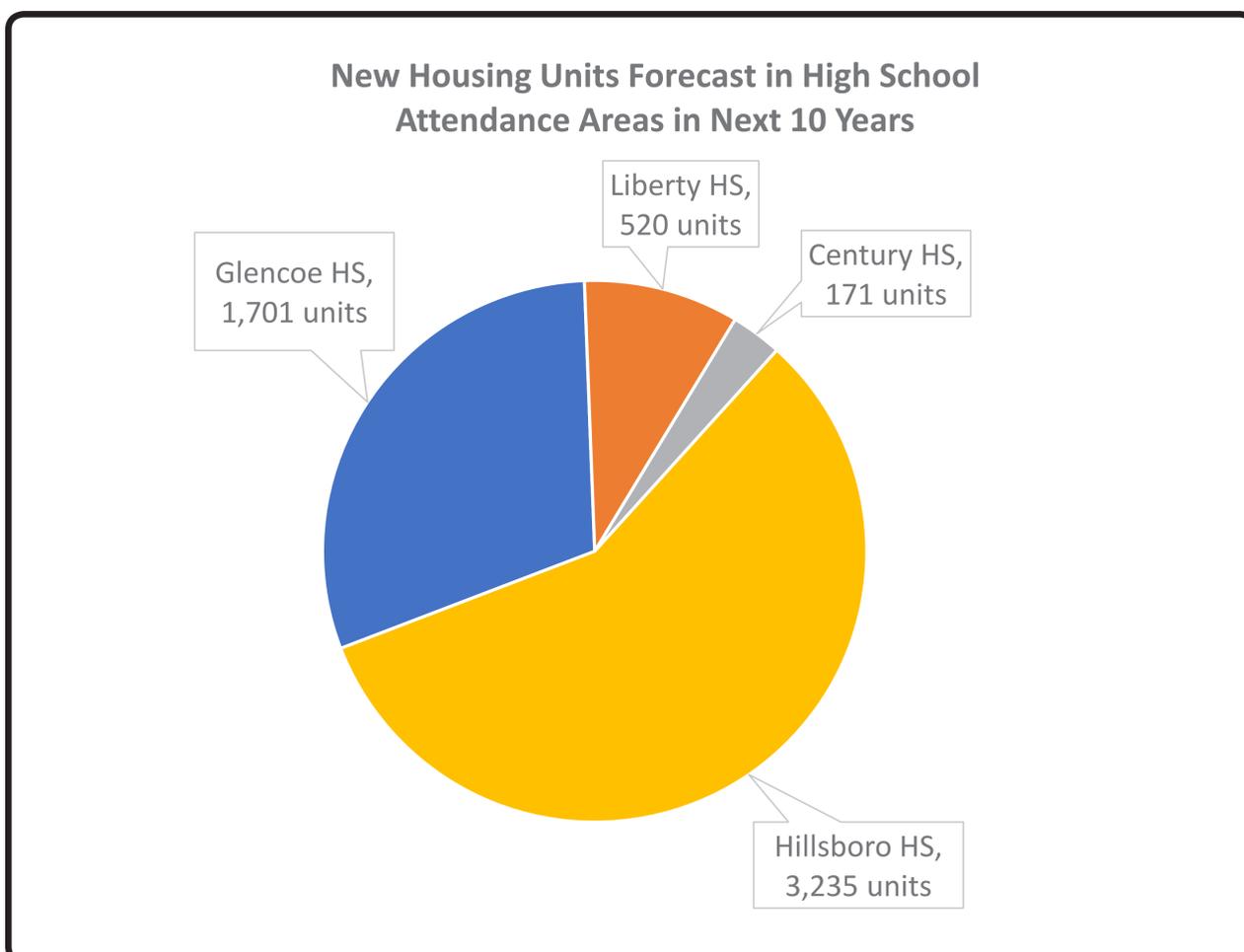
DISTRICT ENROLLMENT AND HOUSING GROWTH FORECASTS

District Enrollment Growth

- ❑ Student enrollment in HSD grew by more than 32% between 1995 and 2015 (+5,085 students).
- ❑ Looking to the next 10 years, an additional 1,862 students are forecasted to enter HSD. This equates to a 9% increase in Districtwide student enrollment between 2017 and 2026.

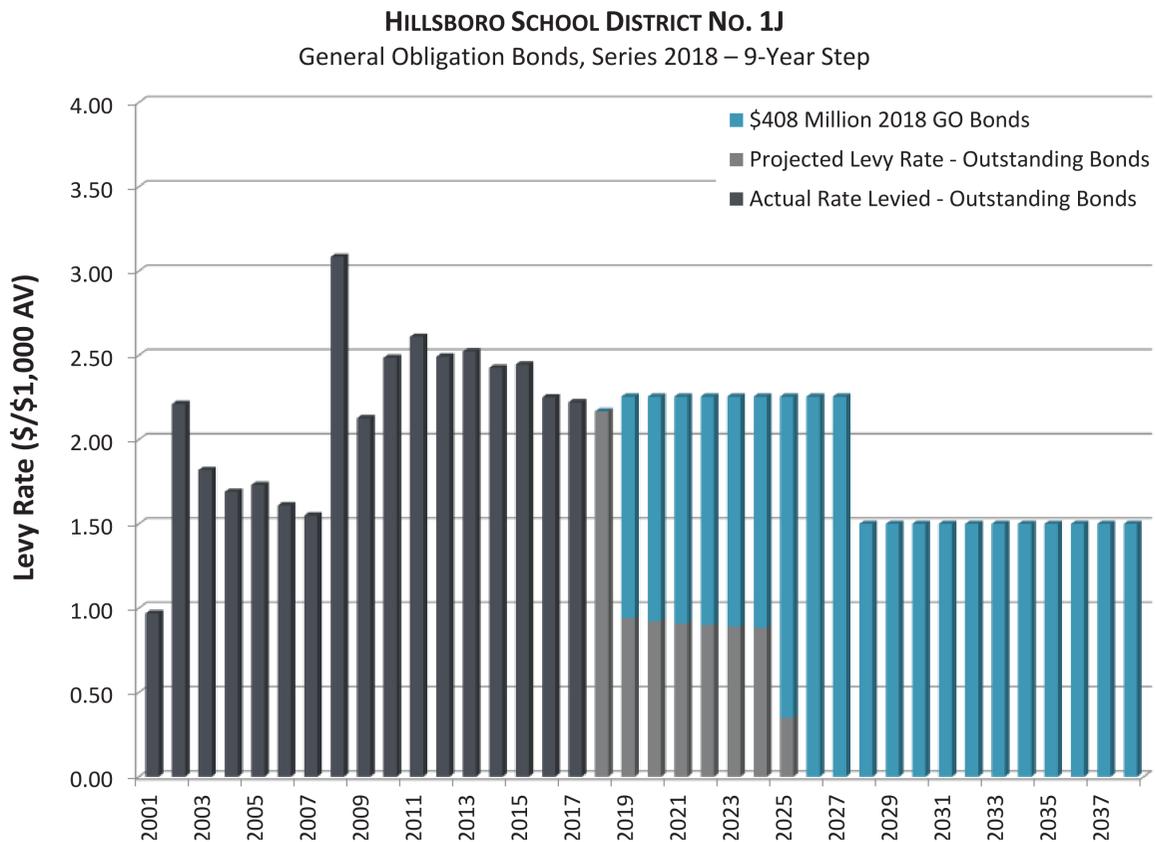


New Growth Areas by High School Attendance Area

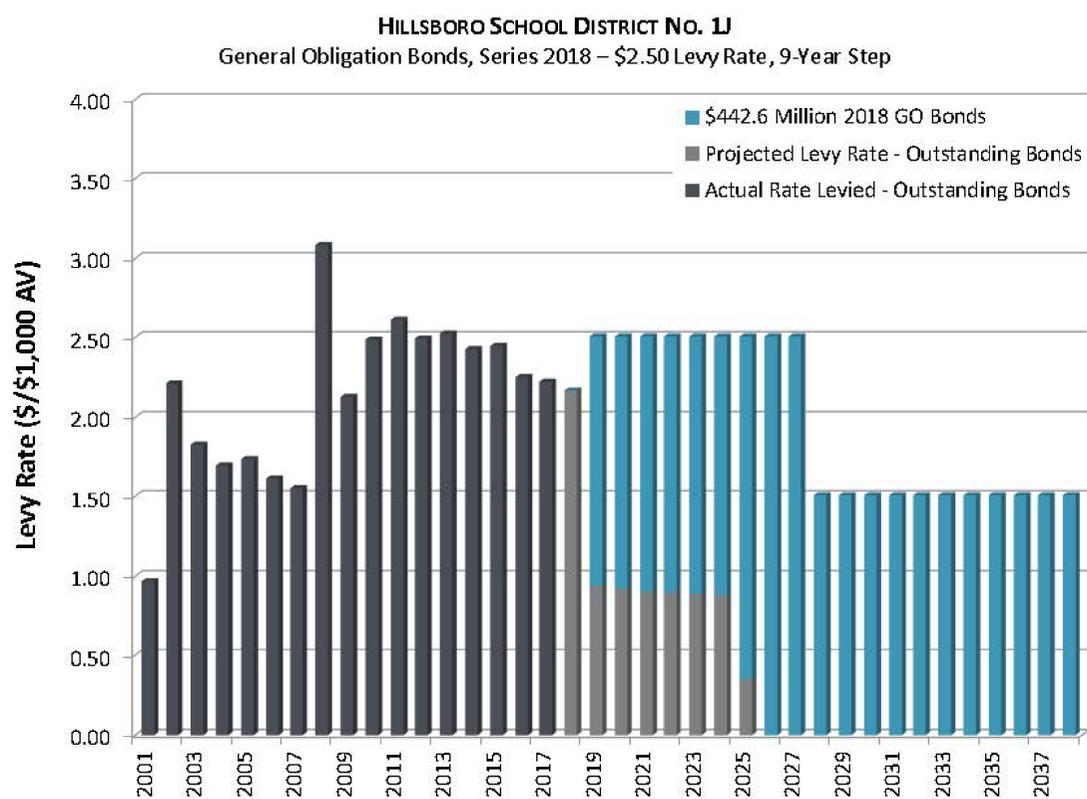


BOND FINANCE APPROACHES

- ❑ Maintain Current Tax Rate of \$2.24/\$1000 = \$408 Million



- ❑ Increase Tax Rate to \$2.50/\$1000 (similar to the 2006 Bond Rate) = \$442.5 Million



BOND PACKAGE A

Maintains Current Tax Rate of \$2.24/\$1000 of Assessed Value
Total Bond Improvements = **\$407.6 million**

Safety & Security	\$69,112,041
Educational Technology	\$30,221,198
New Capacity	\$176,955,286
Student Achievement	\$30,825,147
Current Infrastructure Improvements	\$82,893,083
Bond Issuance Costs (Required)	\$5,850,101
District Costs (Required)	\$11,700,203
Total Package A	\$407,557,059

Key Projects Include:

- Two New Elementary Schools – North Plains and South Hillsboro
- Rebuilding Brookwood ES – New School
- New Satellite Transportation/Maintenance Facility
- Hilhi Upgrade
- Additions at Glencoe and Evergreen
- Seismic and Safety Upgrades
- Parent/Bus Drop-off Safety Improvements
- Installing cameras on all buses
- Playground Upgrades
- Classroom Technology and Infrastructure
- Convert Secondary Libraries to Learning Centers
- Mechanical/Electrical/Plumbing Upgrades
- Sealing and Painting of Building Exteriors
- Construct New Gymnasiums at Elementary Schools w/ Cafegymatoriums

All District School Receive Improvements. See Individual Schools for Specific Projects

BOND PACKAGE B

Increases Tax Rate to \$2.50/\$1000 of Assessed Value
 Total Bond Improvements = **\$442.0 million**

Safety & Security	\$69,112,041
Educational Technology	\$30,221,198
New Capacity	\$181,955,286
Student Achievement	\$30,825,147
Current Infrastructure Improvements	\$110,821,767
Bond Issuance Costs (Required)	\$6,344,032
District Costs (Required)	\$11,700,203
Total Package B	\$441,967,534

Key Projects Include All Improvements in Bond Package A, with the addition of:

- Pavement/Sidewalk/Hardscape Replacements
- Resurface/Replace Tennis Courts
- Replace Single Pane Windows
- Replace Portable Classrooms in Poor Condition
- Construct New Track (Hilhi)
- Add New Activities and Athletics Field House
- Land Purchases for Future Schools

All District School Receive Improvements. See Individual Schools for Specific Projects

Bond Category Definitions

Career-Technical Education (CTE) Investment at High Schools

Each of our four high schools offers active CTE programming, and each is assessing high-wage, high-demand jobs as well as student and community interest in order to prioritize future CTE program development. The following facilities would support future programming and are a part of both Bond Packages.

Hillsboro High School

- Renovation of wood shop for electrical engineering and computer science programs.
- Livestock facility for animal science and veterinary technician programs.
- Add space and machinery for automotive technology.

Century High School

- Update computer systems and network technology for computer science program.
- Facilities upgrade for early childhood education program.
- Update health sciences technology and equipment.

Glencoe High School

- Update health sciences technology and equipment.
- Update facility, equipment, and technology for construction program.
- Build out welding bays.

Liberty High School

- Equipment for sustainable agriculture program.
- Equipment renovation for media production.
- Equipment for biotech/biomedical program. Renovate culinary program.

Miller Education Campus

- Equipment for agriculture program.

Building Safety Enhancements

- Interior Locking Doors
- Upgrade Public Address System
- Strobes, Visual Warning Inside and Outside
- Cameras
- Line of Sight Improvements at Front Door
- Card Key Access (exterior doors)
- Local Door Alarms for Outside Doors
- Alert Button at Front Desk for Front Door and Fire Doors
- Fencing
- Glass Film at Main Door and Other Windows
- Hallway Colors and Room Numbers
- In-Building District Communication

Note: Not every building will receive everything on this list, some buildings already have safety enhancements in place.

Converting Secondary Libraries to 21st Century Learning Centers

Flexible Furnishings

- Seating
- Tables
- Collaborative Workspaces
- Write-On Tables
- Charging Stations
- Digital Displays
- Touch-Enabled Projectors
- Large Monitors

Student Devices (to remain in Learning Center)

- Chromebooks
- Chromebook Cart

Student Production

- iMacs
- Audacity
- Video Editing Software
- Cameras
- Green Screen
- Tripods
- Makerspace Starter Kit
- 3D Printer
- Tools
- Supply Storage

Building & District Technology Projects (Included in Both Bond Packages)

Building Technology

- Cathode Ray Tube (CRT) Monitor Replacement
- Projectors
- Mounted Projectors
- Wireless Projection
- Voice Amplification
- Wireless Access Points
- Whiteboards
- Document Cameras
- 2 student workstations per classroom
- Student Computers
- Licensed Staff Computers
- Classified Staff Computers
- Elementary Gym Audio/Visual (A/V) Equipment

District Technology

- Internal Dark Fiber Ring
- Voice Over IP (VoIP) Phone System
- Refresh Internal Switching Infrastructure
- Full Universal Power Supply (UPS) Refresh
- Refresh current Wireless Infrastructure
- Fence-to-Fence Wireless
- Server Infrastructure Refresh
- Security and Routing Architecture
- Upgrade Storage Infrastructure
- Replace Internal Frame Connection Fiber

Note: Not every building will receive everything on this list, some buildings already have some Building Technology in place.

Century High School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Upgrade HVAC	Roofing Upgrade HVAC Resurface/Replace Tennis Courts
TOTAL	\$10,809,000	\$11,903,000

Brown Middle School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Paint Building Exterior	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Paint Building Exterior
TOTAL	\$10,394,000	\$10,394,000

Butternut Creek Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Water Pipe Replacement Paint Building Exterior	Roofing Add Air Conditioning Water Pipe Replacement Paint Building Exterior Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$4,064,000	\$4,950,000

Imlay Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing	Roofing
TOTAL	\$1,175,000	\$1,175,000

Indian Hills Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Paint Building Exterior	Roofing Add Air Conditioning Paint Building Exterior Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$2,649,000	\$3,239,000

Ladd Acres Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Paint Building Exterior New Gymnasiums (Eliminate Gymcafeteriums) Water Pipe Replacement	Roofing Add Air Conditioning Paint Building Exterior New Gymnasiums (Eliminate Gymcafeteriums) Water Pipe Replacement
TOTAL	\$7,778,000	\$7,778,000

Reedville Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Direct Digital Controls (DDC) Upgrade Electrical Server/Generator Paint Building Exterior	Roofing Add Air Conditioning Direct Digital Controls (DDC) Upgrade Electrical Server/Generator Paint Building Exterior Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$3,483,000	\$4,664,000

Tobias Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Seal Building Exterior	Roofing Seal Building Exterior Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$2,872,000	\$3,757,000

Glencoe High School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>New Capacity</i>	Glencoe HS Addition	Glencoe HS Addition
<i>Student Achievement</i>	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Upgrade HVAC Paint Building Exterior	Roofing Upgrade HVAC Paint Building Exterior Pavement/Sidewalk/Hardscape Replacement
TOTAL	\$32,240,000	\$33,535,000

Evergreen Middle School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>New Capacity</i>	Evergreen MS Addition	Evergreen MS Addition
<i>Student Achievement</i>	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
<i>Current Infrastructure Improvements</i>	Roofing Upgrade HVAC Paint Building Exterior	Roofing Upgrade HVAC Paint Building Exterior Replace Single Pane Windows
TOTAL	\$25,739,000	\$25,791,000

Patterson Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Rooftop Condenser Replacement Seal Building Exterior	Roofing Rooftop Condenser Replacement Seal Building Exterior
TOTAL	\$1,068,000	\$1,068,000

North Plains Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Direct Digital Controls (DDC) Paint Building Exterior	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Direct Digital Controls (DDC) Paint Building Exterior
TOTAL	\$7,174,000	\$7,174,000

W. Verne McKinney Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$5,860,000	\$6,745,000

Lincoln Street Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Seal Building Exterior	Roofing Seal Building Exterior
TOTAL	\$962,440	\$962,440

Jackson Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$5,603,000	\$5,899,000

Free Orchards Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Seismic Upgrades	School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Seal Building Exterior	Roofing Seal Building Exterior
TOTAL	\$817,220	\$817,220

Hillsboro High School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Convert Libraries to Learning Centers Hillsboro High School Upgrade High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers Hillsboro High School Upgrade High School CTE Infrastructure Replacement of Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Upgrade Electrical Service/Generator Paint Building Exterior	Roofing Upgrade Electrical Service/Generator Paint Building Exterior Pavement/Sidewalk/Hardscape Replacement Resurface/Replace Tennis Courts Construct New Track
TOTAL	\$25,399,000	\$30,008,000

South Meadows Middle School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
<i>Current Infrastructure Improvements</i>	Roofing Upgrade Electrical Service/Generator Seal Building Exterior	Roofing Upgrade Electrical Service/Generator Seal Building Exterior
TOTAL	\$1,586,000	\$1,586,000

Groner K-8 School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Replacement of Classroom Furniture	Replacement of Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Seal Building Exterior Water Pipe Replacement	Roofing Seal Building Exterior Water Pipe Replacement Replace Single Pane Windows
TOTAL	\$3,284,000	\$4,167,000

Witch Hazel Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing	Roofing
TOTAL	\$1,110,000	\$1,110,000

Rosedale Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Seal Building Exterior	Roofing Seal Building Exterior
TOTAL	\$914,820	\$914,820

Minter Bridge Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Heat to HVAC	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Heat to HVAC
TOTAL	\$6,529,000	\$6,529,000

W.L. Henry Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Upgrade Electrical Service/Generator Seal Building Exterior	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Upgrade Electrical Service/Generator Seal Building Exterior Replace Single Pane Windows Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$8,553,000	\$10,070,000

Farmington View Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Paint Building Exterior	Roofing Add Air Conditioning Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Paint Building Exterior Replace Single Pane Windows Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$4,261,000	\$5,403,000

Brookwood Elementary



	Bond Package A	Bond Package B
<i>New Capacity</i>	Replace Brookwood ES	Replace Brookwood ES
TOTAL	\$41,993,000	\$41,993,000

Liberty High School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture	Convert Libraries to Learning Centers High School CTE Infrastructure Replacement of Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Chiller Replacement Seal Building Exterior	Roofing Chiller Replacement Seal Building Exterior Resurface/Replace Tennis Courts
TOTAL	\$8,607,000	\$8,722,000

Poynter Middle School



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Replacement of Classroom Furniture Convert Libraries to Learning Centers	Replacement of Classroom Furniture Convert Libraries to Learning Centers
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Upgrade Electrical Service/Generator Paint Building Exterior	Roofing Add Air Conditioning Upgrade HVAC Water Pipe Replacement Boiler Replacement Direct Digital Controls (DDC) Walk-In Freezer Upgrade Electrical Service/Generator Paint Building Exterior Replace Single Pane Windows
TOTAL	\$20,873,000	\$21,237,000

West Union Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Seal Building Exterior	Roofing Add Air Conditioning Seal Building Exterior Replace Single Pane Windows
TOTAL	\$3,695,000	\$4,621,000

Quatama Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing	Roofing
TOTAL	\$900,145	\$900,145

Orenco Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades	School Safety Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Rooftop Condenser Replacement	Roofing Rooftop Condenser Replacement
TOTAL	\$1,142,000	\$1,142,000

Mooberry Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Playground Upgrades	School Safety Upgrades School Seismic Upgrades Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Air Conditioning Water Pipe Replacement	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Air Conditioning Water Pipe Replacement Replace Portable Classroom in Poor Condition with Permanent Structure Replace Single Pane Windows
TOTAL	\$6,821,000	\$8,227,000

Lenox Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning Add Heat to HVAC Direct Digital Controls (DDC) Paint Building Exterior	Roofing Add Air Conditioning Add Heat to HVAC Direct Digital Controls (DDC) Paint Building Exterior
TOTAL	\$5,545,000	\$5,545,000

Eastwood Elementary



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades	School Safety Upgrades School Seismic Upgrades Parent/Bus Drop-Off Improvements Playground Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Student Achievement</i>	Flexible Classroom Furniture	Flexible Classroom Furniture
<i>Current Infrastructure Improvements</i>	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Heat to HVAC Seal Building Exterior	New Gymnasiums (Eliminate Gymcafeteriums) Roofing Add Heat to HVAC Seal Building Exterior Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$7,331,000	\$7,922,000

Alternative Schools and District Facilities

Miller Education Center West



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Current Infrastructure Improvements</i>	Roofing Upgrade HVAC Water Pipe Replacement Boiler Replacement Digital Direct Controls (DDC)	Roofing Upgrade HVAC Water Pipe Replacement Boiler Replacement Digital Direct Controls (DDC) Replace Portable Classroom in Poor Condition with Permanent Structure
TOTAL	\$6,192,000	\$6,487,000

Miller Education Center East



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Educational Technology</i>	Classroom Technology Enhancements	Classroom Technology Enhancements
<i>Current Infrastructure Improvements</i>	Roofing Add Air Conditioning	Roofing Add Air Conditioning
TOTAL	\$1,566,000	\$1,566,000

Peter Boscow HOA



	Bond Package A	Bond Package B
<i>Safety and Security</i>	School Safety Upgrades School Seismic Upgrades	School Safety Upgrades School Seismic Upgrades
<i>Current Infrastructure Improvements</i>	Roofing	Roofing
TOTAL	\$1,459,000	\$1,459,000

Other District Facilities

	Bond Package A	Bond Package B
<i>Administration Center</i>	\$349,274	\$349,274
<i>Facilities</i>	\$99,167	\$99,167
<i>Transportation</i>	\$1,435,518	\$1,435,518
<i>Hare Field</i>	\$73,065	\$73,065

South Hillsboro

	Bond Package A	Bond Package B
<i>New Capacity</i>	New Elementary School in South Hillsboro	New Elementary School in South Hillsboro
TOTAL	\$40,517,000	\$40,517,000

North Plains

	Bond Package A	Bond Package B
<i>New Capacity</i>	New Elementary School in North Plains	New Elementary School in North Plains
TOTAL	\$39,588,000	\$39,588,000

Transportation/Maintenance

	Bond Package A	Bond Package B
<i>New Capacity</i>	Satellite Transportation/Maintenance Facility	Satellite Transportation/Maintenance Facility
TOTAL	\$16,352,831	\$16,352,831

NEXT STEPS

- ❑ The Bond Advisory Committee would like your thoughts and comments on the:
 - Two bond packages
 - Projects included
 - Financing approach

- ❑ The Bond Advisory Committee will consider feedback from tonight's meeting and:
 - Refine the Bond Packages into a Recommended Bond Program
 - Conduct polling/survey
 - Conduct additional public/community outreach in March/April
 - Present BAC Recommendation to the Superintendent in April

- ❑ The Superintendent will present a recommendation to the Hillsboro School Board for consideration in May



Please fill out the Comment Form following the meeting with your suggestions. Additional information on the Bond Advisory Committee and its recommendations can be found on the District's website at: <http://www.hsd.k12.or.us/AboutHSD/TheFutureofHSD/Bond.aspx>





Bond Advisory Committee Open House
February 16, 2017 - Brookwood Public Library- 6:00 to 7:30 p.m.



Select one/escoger uno					
First Name/Nombre	Last Name/Apellido	Parent/ Padre	Community member/ Miembro de la comunidad	School/Escuela	E-mail address/dirección de correo electrónico
Sudney	Sahlfeld		X	Glen Coe	sudney.sahlfeld@gmail.com
Branch	Sahlfeld	X	X	GLEN COE	nbbs1997@gmail.com
Sean	Currin-Smith	X	X	Witch Hazel	s.currin.smith@uphoac.com
Julie	Keeper	X		Century / LAES	cphandj@gmail.com
Laura Gmtz	Gomez	X		WL Henry	
JAVIER LEON	LEON	X		H4H4	lejavi950@gmail.com
Juan	Ramirez		X	HSD	RamirezJ@K12.or.us
Caleb	FORD		X	HSD	wcalebford@gmail.com
Robby	Hammond	X		Jackson Elem.	
Noheva	VACEVACA	X		Farmington View	noheva@yahoo.com
Gary	Jones	X		JACKSON Elem	
Nick	Stolte		X	Hillsboro High	stoltonicholas@gmail.com
Steve Callaway			X		sacallaway@comcast.net
Audrea	NEVILLE	X		Eastwood / PATTISON	nevillea@hsd.k12.or.us
CHRISTY	DICKINSON	X		BROOKWOOD	byupirate@yahoo.com
MICHELLE	"	X		"	michelledickinson@yahoo.com
Sarah	Craney			JACKSON	
Olga Acuña	Acuña			AC	acuna@hsd.k12.or.us
Doree	Dority	X		Jackson Elem	ddority@hotmail.com
Janeen	Sollman			HSD Bd member	



Bond Advisory Committee Open House
February 16, 2017 - Brookwood Public Library- 6:00 to 7:30 p.m.



First Name/Nombre	Last Name/Apellido	Select one/escoger uno		School/Escola	E-mail address/dirección de correo electrónico
		Parent/ Padre	Community member/ Miembro de la comunidad		
Megan	Craig		X	Glencoe H.S.	meg_25softball@gmail.com
Lea	Eastman	X	X	GHS	leaeastman@gmail.com
Randi	Spofford	X		Payuter/HDA	shirley758d@frontier.com
Mary Carmen	Gaona		X		lovegaona1664@gmail.com
Alma Hernandez	Hernandez		X	HSD	hernanda@hds.k12.or.us
Laura Ramirez	Ramira		X	HSD	Ramirela@hds.k12.or.us
Heriberta Diaz		X			Heriberta Diaz
Anne	Knewton	X		Lenox	knewtona@yahoo.com
Yasmin	Godinez			Farmington view	Yohella@yahoo.com
Sindy	Avila			HSD	avilas@hds
Kyle	Hayden		X		
BOYKAR	DYLANE		X		boykar@hds.com
April Davis	Davis		X		davis.aprilsnotes@gmail.com
Jose C Rodriguez	Rodriguez	X		Quafarm/ liberty	Carmelo Cascudo@gmail.com
Brittanie	Bates		X		brittanie bates@gmail.com
Martha Rojas		X		McKinney, Evergreen, Glencoe	
Will	Will	X		F.N. Brown	willr@hds.k12.or.us
JOSEPH	BECKER	X		GLENCOE	
Linda	Osona	X	X	Evergreen	Linda.osona@hillsboro-oregon.gov
Ken	Knowles	X	X	GHS	mrken30@gmail.com

Callaway



HILLSBORO SCHOOL DISTRICT

School Bond Program Comment Form Please Leave in Comment Box

What is your connection to the Hillsboro School District?

Retires admin, former parent
G

Which Bond Alternative Would You Favor and Why?

B - Spending the add'l \$ now for infrastructure improvements allows us to take care of future needs now.
- We HAVE to have \$ to purchase land for future growth.

Other comments, concerns, questions or suggestions regarding the bond packages.

How can I help? I'm willing to be a part of a speakers bureau or volunteer @ a Saturday Market, etc. I'll help with the campaign Great handout!

Thank you for your participation and feedback!

Please leave this completed comment form with one of the project team members at the meeting or return it to Beth Graser (Hillsboro School District - 3083 Northeast 49th Place Hillsboro, OR 97124). Contact Beth at Beth Graser: Graserbe@hsd.k12.or.us or 503-844-1772 (Tel) or 503-844-1557 (Fax).



**School Bond Program
Comment Form
Please Leave in Comment Box**

What is your connection to the Hillsboro School District?

I am a parent of three girls who attend an HSD school. I teach in the HSD also.

Which Bond Alternative Would You Favor and Why?

To answer Adam's question... yes, please put money into athletic & activity spaces. A field house big enough to house an indoor track could potentially (as I have shared with Kian Petrick) bring revenue to the district if we could ~~have~~ host indoor track meets... collegiate, high school & professional. The closest indoor facility is in WA.

Other comments, concerns, questions or suggestions regarding the bond packages.

I would favor package B. \$2.24 vs 2.50 in my mind is not much different and our schools need it.

Thank you for your participation and feedback!

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**School Bond Program
Comment Form
Please Leave in Comment Box**

What is your connection to the Hillsboro School District?

(step) Parent of Elementary School child

Which Bond Alternative Would You Favor and Why?

B; the difference in cost is not that significant, while the benefit is substantial. Any investment in our schools/ children is an investment in the health and safety of our community.

Other comments, concerns, questions or suggestions regarding the bond packages.

Thank you for your participation and feedback!

Please leave this completed comment form with one of the project team members at the meeting or return it to Beth Graser (Hillsboro School District - 3083 Northeast 49th Place Hillsboro, OR 97124). Contact Beth at Beth Graser: Graserbe@hsd.k12.or.us or 503-844-1772 (Tel) or 503-844-1557 (Fax).



**School Bond Program
Comment Form
Please Leave in Comment Box**

What is your connection to the Hillsboro School District?

Current student at Hillsboro HS with
relatives feeding into the school

Which Bond Alternative Would You Favor and Why?

- Bond Package B:
- Sidewalk/pavement replacements are high priority.
 - Hilli NEEDS a track.
 - Field house would help many clubs; oftentimes clubs clash for space.

Other comments, concerns, questions or suggestions regarding the bond packages.

Thank you for your participation and feedback!

Please leave this completed comment form with one of the project team members at the meeting or return it to Beth Graser (Hillsboro School District - 3083 Northeast 49th Place Hillsboro, OR 97124). Contact Beth at Beth Graser: Graserbe@hsd.k12.or.us or 503-844-1772 (Tel) or 503-844-1557 (Fax).



**School Bond Program
Comment Form
Please Leave in Comment Box**

What is your connection to the Hillsboro School District?

Resident / Parent

Which Bond Alternative Would You Favor and Why?

Package A for ongoing consistency

Other comments, concerns, questions or suggestions regarding the bond packages.

*I would prefer a 1% levy on home purchases
or 1% just on new homes.*

Thank you for your participation and feedback!

Please leave this completed comment form with one of the project team members at the meeting or return it to Beth Graser (Hillsboro School District - 3083 Northeast 49th Place Hillsboro, OR 97124). Contact Beth at Beth Graser: Graserbe@hsd.k12.or.us or 503-844-1772 (Tel) or 503-844-1557 (Fax).

Hello, my name is Sydney Sahlfeld class of 2017. I am a second generation Glencoe student-athlete.

Between my aunts, uncles, parents and cousins we have lettered in many sports at Glencoe. From football to wrestling and Basketball. From volleyball to lacrosse and from baseball to softball. My family has lettered over 60 times since 1980 and I still have 3 more cousins that will come through. Glencoe is in our blood. I've heard many stories from my dad and uncle about the glory days of Glencoe football and hearing my aunts talk about how amazing their basketball teams were in the mid to late 80s.

I grew up going to softball games at Glencoe. One of my first memories was seeing Alissa Gillespie throw a girl out at first base from center field. As well as traveling down to Oregon State to watch them win a state championship in 2010. I always remember coming to the softball field and although it was old and out of date it always looked nice. But as I got older and my dad started helping out with field maintenance I soon started to realize how much this softball program leaned on parents and volunteers to keep the field as nice as their metro league counterparts. Last year we painted the dugouts for the first time since 1982 which after, the athletic director got in trouble because we didn't have permission. The dugouts look better than they ever have! We have a list of things we would like done to the softball facility that we turned in four years ago and only a couple of them have been approved, let alone completed. The infield is made up of the original dirt from when the school was first to open. It is broken down so bad that as soon as it dries out it turns into 3 inches of dust. The water we use to get the dust down often has a broken pipe or is shut off for no apparent reason. The dugouts are also shot. They are so rotten that you can literally poke your finger through the wood in spots.

Over the past several years we've been made fun of for our facilities. We've always used this as motivation but hearing this year after year starts to get to you and now it's just embarrassing. We hear it from every school we play. It's embarrassing when teams show up and they can't even fit in the visiting dugout. There's not enough room for coaches and players in that dugout. Coaches are forced to sit on buckets outside of the dugouts and sometimes players as well.

Although I feel this is an embarrassment to Glencoe in the Hillsboro school district I think Glencoe is a special school with special students. The pride that the school has is unmatched. I truly believe we have the best in the state. As matter of fact, our students just won the sportsmanship award at the volleyball state championships.

In the last nine years of softball at Glencoe, we have been in the playoffs nine times and been to the state championship game six times. We've won once.. We have had more than 30 girls get their college education paid for playing on that broken down field. I'm not sure how many of you have ever been to a softball playoff game at Glencoe but it is something you all should see. It is shoulder to shoulder, 4 to 5 people deep. It is amazing. The pride that swells deep inside you is indescribable!

Here's the problem: we are losing student-athletes to schools that have better facilities for sports. Even though we may have a better record than the other schools, there are many student-athletes living within Glencoe's boundary lines that have left for better facilities. This is becoming a huge problem.

I strongly believe there is a direct correlation between sports and school pride. I also believe if we ignore our sports facilities we will not only lose more student-athletes we will lose the one thing that sets Glencoe to apart from other schools and that's our pride.

I sometimes wonder if the people that make these Bond decisions ever have played a sport in their life or if they have, they have forgotten about the life lessons that sports teach us as individuals and the amount of pride that sports can give an entire student body.

In closing, I realize that different priorities come and go I realize things change over time. It seems the only two things that haven't changed since the 80's are Glencoe's school pride and their rundown facilities. I just hope we can figure this out before there is no more Tide pride.

Thank you for your time. Roll Tide!