



Issue Paper #1: 2016 Long Range School Facility Plan

1. Background

ORS 195.110 requires large school districts (defined as districts with enrollment of more than 2,500 students) to develop and regularly update a district facility plan. The 2016 Facility Plan is the current plan for the Hillsboro School District (see link in reference below). This plan was developed by the District's standing Long Range Planning Committee and accepted by the Hillsboro School Board in June 2016. The attached Executive Summary provides the set of key recommendations included in the 2016 Long Range Facility Plan, including current school conditions, student enrollment projections, identified needed capital improvements to existing facilities and the need for new schools.

2. Why this is Relevant to the Bond Program

The Hillsboro School District 2016 Facility Plan provides the long-range planning guide for future capital investments and construction bond planning. It should be used as a foundational document supporting the next series of construction bonds. The 2016 Facility Plan contains the following key recommendations for capital investments by 2030:

- a) New schools to meet the growing enrollment forecast
- b) Physical improvements to existing buildings
- c) Building replacements vs. renovations
- d) Ancillary facility improvements
- e) Property acquisition for new school sites

3. Recommendation

The Hillsboro School District 2016 Long Range Facility Plan should be used as the planning guide informing the analysis and identification of the projects for the next bonds.

References:

Hillsboro School District 2010 Facility Plan:

http://www.hsd.k12.or.us/Portals/0/District/departments/business/HSD%20Long%20Range%20Facility%20Plan_053116_with%20appendices.pdf?ver=2016-06-01-092506-340