

	Description	2017 Cost	2018	2019	2020	2021	2022 (2)	Totals based on Escalation
1.0	Safety & Security	\$69,020,038	\$25,146,389	\$15,357,583	\$22,576,862	\$13,641,033	\$0	\$76,721,866
	1.1 Enhancements	\$10,449,297	\$2,769,224	\$2,823,815	\$3,691,006	\$2,506,649	\$0	\$11,790,695
	1.2 Seismic	\$45,787,746	\$13,792,239	\$9,882,806	\$17,423,775	\$10,177,173	\$0	\$51,275,992
	1.3 Student Drop Off	\$10,274,245	\$5,950,738	\$2,650,961	\$1,462,080	\$957,211	\$0	\$11,020,991
	1.4 Cameras on Buses	\$708,750	\$744,188					\$744,188
	1.5 Playground Upgrade 9 Sites	\$1,800,000	\$1,890,000					\$1,890,000
2.0	Technology	\$30,541,585	\$26,763,317	\$2,550,197	\$3,163,132	\$0	\$0	\$32,476,645
	2.1 Technology at Schools	\$6,697,681	\$2,484,692	\$2,350,864	\$2,537,316	\$0	\$0	\$7,372,872
	2.2 District Wide	\$23,122,500	\$24,278,625					\$24,278,625
	2.3 Libraries to Learning Centers	\$721,404	\$0	\$199,333	\$625,816	\$0	\$0	\$825,149
3.0	Capacity	\$280,724,390	\$0	\$106,249,500	\$104,861,663	\$113,977,431	\$0	\$325,088,594
	3.1 New ES in North Plains	\$35,000,000		\$38,587,500				\$38,587,500
	3.2 New ES in South Hillsboro 1	\$35,000,000		\$38,587,500				\$38,587,500
	3.3 New ES in South Hillsboro 2	\$35,000,000			\$40,516,875			\$40,516,875
	3.4 New ES in Cornelius	\$35,000,000				\$42,542,719		\$42,542,719
	3.5 Evergreen Addition	\$16,228,571			\$18,786,600			\$18,786,600
	3.6 Brown Addition	\$17,142,857		\$18,900,000				\$18,900,000
	3.7 Poynter Addition	\$20,371,429				\$24,761,599		\$24,761,599
	3.8 South Meadows Addition	\$9,228,571		\$10,174,500				\$10,174,500
	3.9 Hillhi Addition and CTE	\$21,571,720				\$26,220,560		\$26,220,560
	3.10 Glencoe Addition and CTE	\$20,353,331			\$23,561,525			\$23,561,525
	3.11 Century Addition and CTE	\$19,001,544			\$21,996,663			\$21,996,663
	3.12 Liberty Addition and CTE	\$16,826,366				\$20,452,553		\$20,452,553
4.0	Modernization	\$120,107,967	\$32,848,511	\$34,442,200	\$31,141,566	\$31,780,974	\$0	\$130,213,251
	4.1 Systems Upgrades and Improvements	\$86,607,967	\$18,400,360	\$22,194,127	\$23,107,455	\$31,780,974	\$0	\$95,482,916
	4.2 Collaborative Student Furnishings	\$20,000,000	\$6,666,667	\$6,666,667	\$6,666,667			\$20,000,000
	4.3 Detached Classrooms	\$13,500,000	\$7,781,484	\$5,581,406	\$1,367,445	\$0	\$0	\$14,730,335
5.0	Replacement Schools	\$56,439,639	\$0	\$0	\$29,411,099	\$38,257,158	\$0	\$67,668,258
	5.1 Brookwood see note (1)	\$25,118,318			\$29,411,099			\$29,411,099
	5.2 Ladd Acres see note (1)	\$31,321,321				\$38,257,158		\$38,257,158
6.0	Support Facilities	\$22,100,000	\$0	\$16,352,831	\$0	\$8,833,692	\$0	\$25,186,523
	6.1 Multi-Use Fieldhouse	\$7,267,500				\$8,833,692		\$8,833,692
	6.2 New Transportation Satellite	\$14,832,500		\$16,352,831				\$16,352,831
7.0	Land	\$5,000,000	\$5,000,000					\$5,000,000
8.0	Bond Issuance Cost	\$10,400,000	\$5,200,000	\$5,200,000				\$10,400,000
9.0	District Costs	\$20,800,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000		\$20,800,000
10.0	Total	\$615,133,619	\$100,158,216	\$185,352,311	\$196,354,322	\$211,690,287	\$0	\$693,555,136
Note (1) The additional cost to replace the existing building Note (2) Required if bond exceeds \$300 million								