



HILLSBORO SCHOOL DISTRICT
Bond Advisory Committee
Meeting #5

March 8, 2017

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HILLSBORO SCHOOL DISTRICT

Bond Advisory Committee – Meeting #5 Agenda

1. Welcome
2. Meeting #5 Agenda Review
3. Polling / Survey
4. Review of February 16th Community Open House
5. School Bond Program Alternatives – New Project Ideas
6. Next Steps
 - March 23rd & April 6th Community Open Houses
 - April 12th BAC Meeting
7. Public Comment
8. Next BAC Meeting



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Polling / Survey

Jeremy Wright, Wright Public Affairs

- Gresham-Barlow, Reynolds and Centennial School Districts Bond Programs
- Communication Plan
- Polling / Survey



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Issue Paper #19: Open House Summary

- Community Open House held on Thursday, February 16th
- Attendance ~ 70 people
- Opening Presentation – Deanna, Jerry and Adam
- Information Boards on Specific Projects
- Comment Forms
- Next Community Open Houses:
 - Thursday, March 23rd at Hilhi HS
 - Thursday, April 6th at Glencoe HS



Issue Paper #20: Bond Program Alternative A

Maintains Current Tax Rate of \$2.24/\$1000 of Assessed Value

Total Bond Improvements = **\$407.6 million**

Safety & Security	\$69,112,041
Educational Technology	\$30,221,198
New Capacity	\$176,955,286
Student Achievement	\$30,825,147
Current Infrastructure Improvements	\$82,893,083
Bond Issuance Costs (Required)	\$5,850,101
District Costs (Required)	\$11,700,203
Total Package A	\$407,557,059

Key Projects Include:

- Two New Elementary Schools – North Plains and South Hillsboro
- Rebuilding Brookwood ES – New School
- New Satellite Transportation/Maintenance Facility
- Hilhi Upgrade
- Additions at Glencoe and Evergreen
- Seismic and Safety Upgrades
- Parent/Bus Drop-off Safety Improvements
- Installing cameras on all buses
- Playground Upgrades
- Classroom Technology and Infrastructure
- Convert Secondary Libraries to Learning Centers
- Mechanical/Electrical/Plumbing Upgrades
- Sealing and Painting of Building Exteriors
- Construct New Gymnasiums at Elementary Schools w/ Cafegymatoriums

All District School Receive Improvements. See Individual Schools for Specific Projects



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Issue Paper #20: Bond Program Alternative B

Increases Tax Rate to \$2.50/\$1000 of Assessed Value
Total Bond Improvements = **\$442.0 million**

Safety & Security	\$69,112,041
Educational Technology	\$30,221,198
New Capacity	\$181,955,286
Student Achievement	\$30,825,147
Current Infrastructure Improvements	\$110,821,767
Bond Issuance Costs (Required)	\$6,344,032
District Costs (Required)	\$11,700,203
Total Package B	\$441,967,534

Key Projects Include All Improvements in Bond Package A, with the addition of:

- Pavement/Sidewalk/Hardscape Replacements
- Resurface/Replace Tennis Courts
- Replace Single Pane Windows
- Replace Portable Classrooms in Poor Condition
- Construct New Track (Hilhi)
- Add New Activities and Athletics Field House
- Land Purchases for Future Schools

All District School Receive Improvements. See Individual Schools for Specific Projects



HILLSBORO SCHOOL DISTRICT

Issue Paper #20: Bond Program Alternatives

New Project Ideas :

- Add \$3 million to New Gymnasiums for Immediate Occupancy seismic standard.
- Additional capacity at Orenco ES (\$3.55 M to add a 2-story, 4 classroom extension). Adds 120 student capacity.
- Make new North Plains Elementary school a K-8 facility. Evergreen expansion unnecessary if K-8 facility.
- Move North Plains and/or Cornelius to the Liberty feeder group. Expansion of Evergreen and possibly Glencoe unnecessary. However, requires Liberty expansion.
- No construction of Field House - instead spend that \$8.8 M expanding athletic/activity facilities at each high school.
- District would be eligible for approximately \$4.3 M in State energy reimbursements / incentives.



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Issue Paper #21: Next Steps

- Two Community Open Houses
 - Thursday, March 23rd at Hilhi HS
 - Thursday, April 6th at Glencoe HS
- Additional BAC Meeting: Wednesday, April 12
 - Review information gathered at additional open house and other feedback-gathering events
 - Review polling results
 - Discuss modifications to existing packages and narrow to one
- Final BAC Meeting (if needed): Wednesday, April 19
 - Final review of package
 - Recommendation to Superintendent
- Superintendent Delivers Bond Recommendation to School Board
 - April 25th School Board Meeting
 - May 9th Board Work Session
- School Board Considers Bond Program at May 23rd Board Meeting



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Public Comment Period





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Bond Advisory Committee: Next Meeting

Bond Advisory Committee Meeting #6

Wednesday, April 12, 2017

6:00pm – 8:00pm

Location: Administration Building