



Citizens' Bond Oversight Committee
Presentation to the Board
December 7, 2021

Bond Financial Summary



Budget Summary (in millions), as of Nov. 29

Budgeted Revenues		Project Investments	
\$ 408.0	approved by voters in 2017	\$ 433.6	bond expenditures to date
79.3	bond sale premiums	67.2	remaining commitments
14.4	bond interest		
(0.8)	investment gain (loss)		
8.0	state grants		
0.9	balance from 2006 bond		
\$ 509.8	total budget	\$ 500.8	total committed

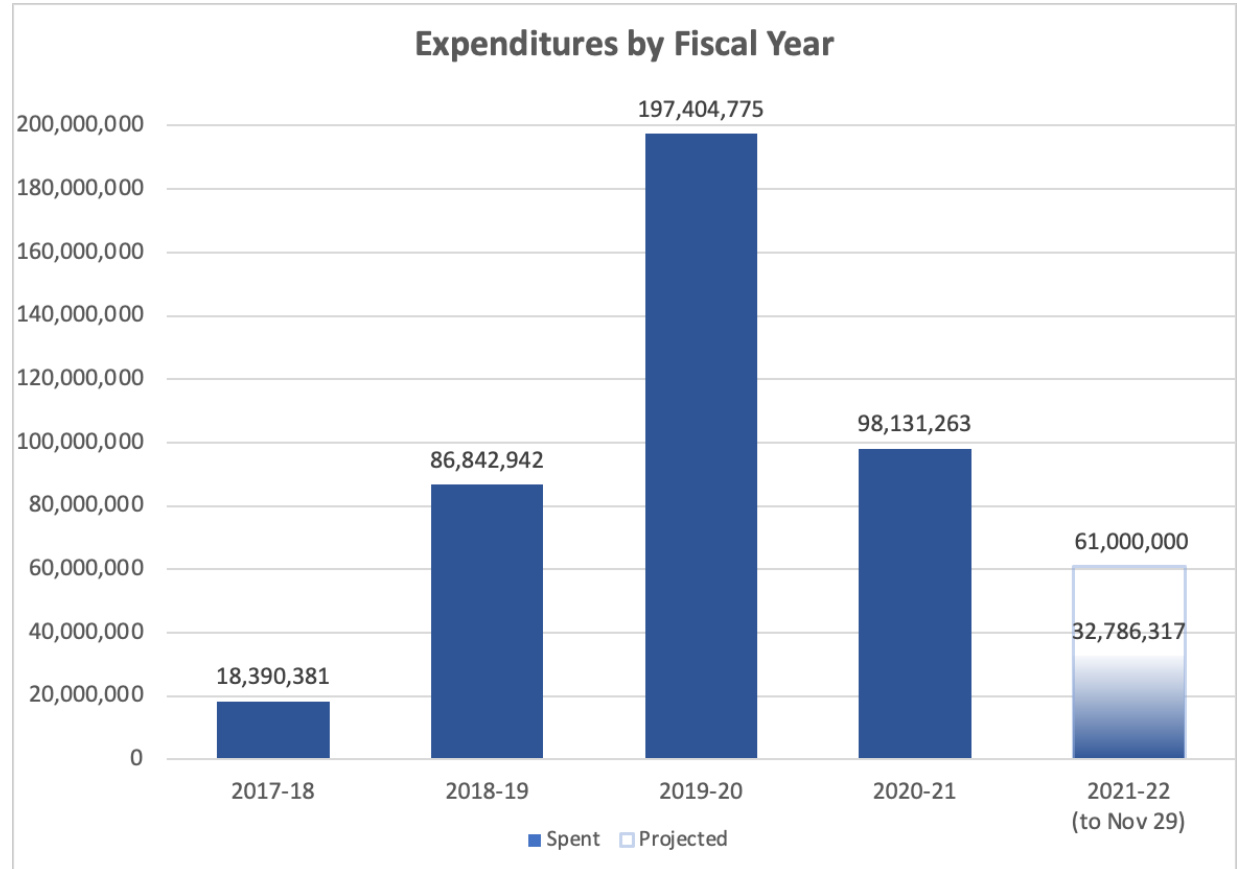
Bond Financial Summary



Total Expenditures

(to Nov. 29)

\$433,555,679



Bond Financial Summary



Tax Rate

Bond Promise: **\$2.2400**
per \$1,000 assessed value

Current Rate: **\$2.1321**
per \$1,000 assessed value

2021 Projects

*Unless otherwise noted, projects were
substantially completed by the end of August*

2021 Bond Projects



Atfalati Ridge Elementary

- COMPLETED: New school
- Dedication/open house on Sept. 2
- First students on Sept. 9
- Virtual tour: <https://youtu.be/5QNGB-yQXAs>
- In progress:
 - Remaining punchlist items and supply-chain-delayed materials

as of Sept. 9-15, 2021



2021 Bond Projects



Butternut Creek Elementary

- **COMPLETED:**
 - Safety, seismic, ADA upgrades (including new elevator)
 - Add air conditioning to HVAC
 - Entry vestibule
 - Parent and bus dropoff improvements
 - Front plaza
- **In progress:**
 - New modular building
 - County project for access to CWS swale at south end of campus
 - Road improvements on Southview St. bus entrance (required by County)

as of Nov. 8, 2021



2021 Bond Projects



ES29 (South Hillsboro)

- Phase 1 site work (nearly complete)
- Phase 2 building construction begins in spring 2022

as of Nov. 23 - Dec. 1, 2021



2021 Bond Projects



Farmington View Elementary

- COMPLETED:
 - Seismic and roofing upgrades
 - New windows throughout building
 - ADA and HVAC upgrades
 - Renovated dropoff/parking lot
 - New entry vestibule

as of Sept. 8, 2021



2021 Bond Projects



Groner K-8

- **COMPLETED:**

- Seismic (except gym), roof
- ADA upgrades, including new elevator and stage lift
- New entry vestibule
- Domestic water pipe replacement
- Temporary gym

- **In progress:**

- Gym truss repairs (includes shoring in cafeteria)

- **Moved to summer 2022:**

- New windows
- Gym insulation (currently non-existent)

as of Sept. 10, 2021



as of Dec. 1, 2021



2021 Bond Projects

W.L. Henry Elementary

- COMPLETED:
 - New gymnasium
 - Covered play structure (replace defective posts)
 - Add AC in cafeteria and library
 - New entry vestibule

as of Aug. 18, 2021



2021 Bond Projects

Indian Hills Elementary

- COMPLETED:
 - Rock Road improvements
 - Sidewalk replacement, lighting, driveway re-paving
 - Entry vestibule

as of Aug. 17, 2021



as of Nov. 8, 2021



2021 Bond Projects

Jackson Elementary

- COMPLETED:
 - New gymnasium
 - ADA restroom
 - Entry vestibule, security upgrades

as of Oct. 19, 2021



2021 Bond Projects

Ladd Acres Elementary

- COMPLETED:

- ADA restroom and lift to stage
- Seismic upgrades
- Entry vestibule
- HVAC improvements in building
- New playground
- New gymnasium

as of Sept. 8, 2021



2021 Bond Projects

W. Verne McKinney Elementary

- COMPLETED:
 - Seismic, HVAC upgrades
 - Media center remodel
 - ADA upgrades (restroom, lift)
 - Entry vestibule
 - New gymnasium

as of Nov. 23, 2021



2021 Bond Projects

Minter Bridge Elementary

- COMPLETED:
 - New gymnasium
 - Canopy roofing, aluminum coating
 - Entry vestibule
 - Playground improvements

as of Feb. 9, 2021

as of Sept. 8, 2021



2021 Bond Projects

North Plains Elementary

- COMPLETED:
 - New gymnasium
 - Seismic, roofing upgrades (including new skylights)
 - ADA lift to stage
 - New playground
 - Entry vestibule

as of Sept. 21, 2021



2021 Bond Projects

Oak Street Campus Pathway Center

- New building for career and college readiness programs
 - ▶ Substantial completion: Dec. 15
- Dedication and open house scheduled for Feb. 2, 8:30 a.m.

as of Dec. 1, 2021



2021 Bond Projects

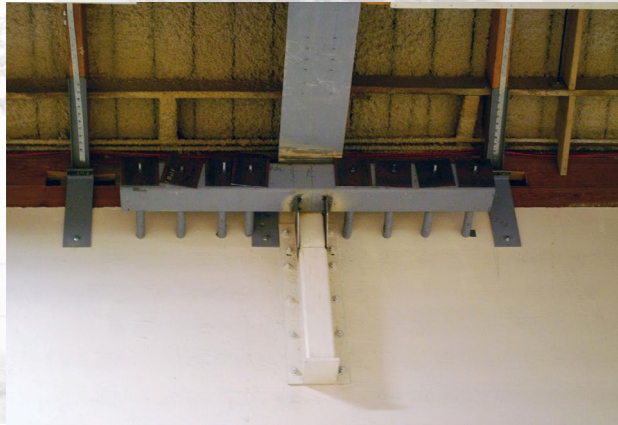
Additional Projects

- **Century HS**
 - COMPLETED:
 - EIFS replacement
- **Peter Boscow**
 - COMPLETED:
 - Seismic and roof upgrades
 - ADA restroom
 - Place portables from North Plains Elementary

Century as of Sept. 10, 2021



Peter Boscow, as of Aug. 23, 2021



as of Aug. 16, 2021



2021 Bond Projects

Additional Projects

- **Administration Center**
 - Data center remodeling (in design/permitting phase)
- **Hare Field**
 - New gates (fabrication in progress)
- **Hilhi**
 - Concrete replacement (completed)
 - Phase 2 landscaping (Nov.)
- **Poynter MS**
 - Security fencing (completed)
- **Tobias ES**
 - Small roofing area (completed)
 - Entry vestibule (completed)
- **West Union ES**
 - MDF (network) room renovation (completed)
- **Districtwide –**
 - installation of security window film (contracts executed for first two feeders)
 - additional installations of security fencing (W.L. Henry, Minter Bridge, North Plains completed; others in progress)

Learn more...

You can follow the progress of the Hillsboro School District 2017 Bond at:

www.Hillsboro-Bond.org

or contact:

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