



BUILDING FOR OUR FUTURE

Citizens' Bond Oversight Committee
Presentation to the Board

May 24, 2022

Bond Financial Summary



Budget Summary (in millions), as of May 5, 2022

Budgeted Revenues		Project Investments	
\$ 408.0	approved by voters in 2017	\$ 446.6	bond expenditures to date
79.3	bond sale premiums	59.5	remaining commitments
14.4	bond interest		
(0.8)	investment gain (loss)		
8.0	state grants		
0.9	balance from 2006 bond		
\$ 509.8	total budget	\$ 506.1	total committed

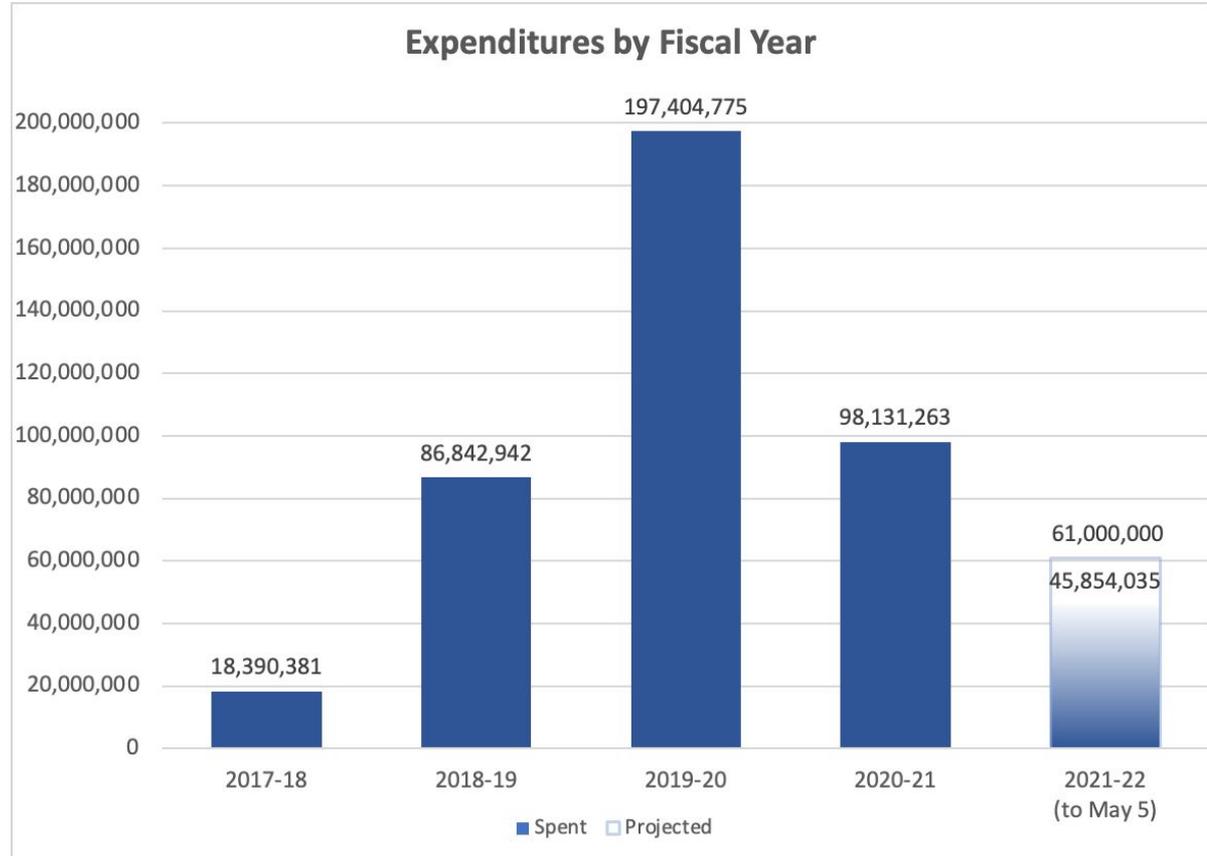
Bond Financial Summary



Total Expenditures

(to May 5)

\$446,623,396



Bond Financial Summary



Tax Rate

Bond Promise: **\$2.2400**
per \$1,000 assessed value

Current Rate: **\$2.1321**
per \$1,000 assessed value

2022

Projects

*Unless otherwise noted, projects are slated to
take place over the summer break*

2022 Bond Projects



ES29 in South Hillsboro

- Phase 2 building construction started March 1
- Ceremonial groundbreaking on March 2
- Opening fall 2023
- Current status:
 - Framing and pouring of concrete footings for building
 - Grading and installation of drainage pipe for turf field



as of May 10, 2022



2022 Bond Projects

Hare Field Domestic Water Pipe Replacement

- Started May 9, 2022
- Expected completion by Aug. 19, 2022
- Locker room area and adjacent concession room (under the bleachers)

as of May 10, 2022

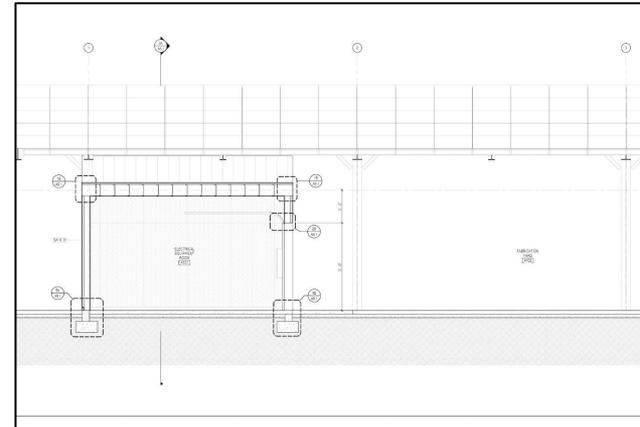
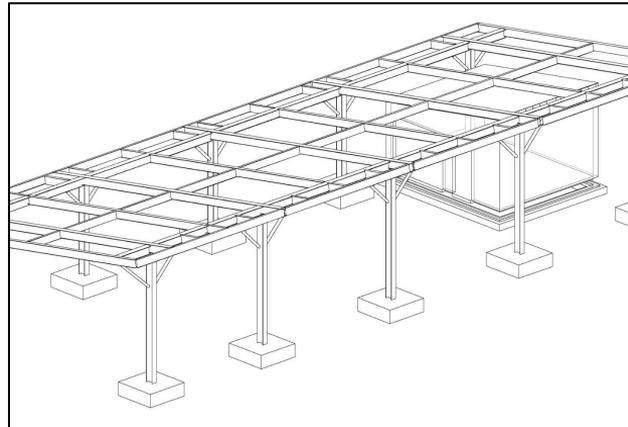


2022 Bond Projects

Liberty High School Solar Array Canopy

- Start June 20, 2022 (or earlier)
- Expected completion in October 2022
- New canopy building housing a photovoltaic solar array
- Electrical/mechanical work room
- Open workspace under canopy

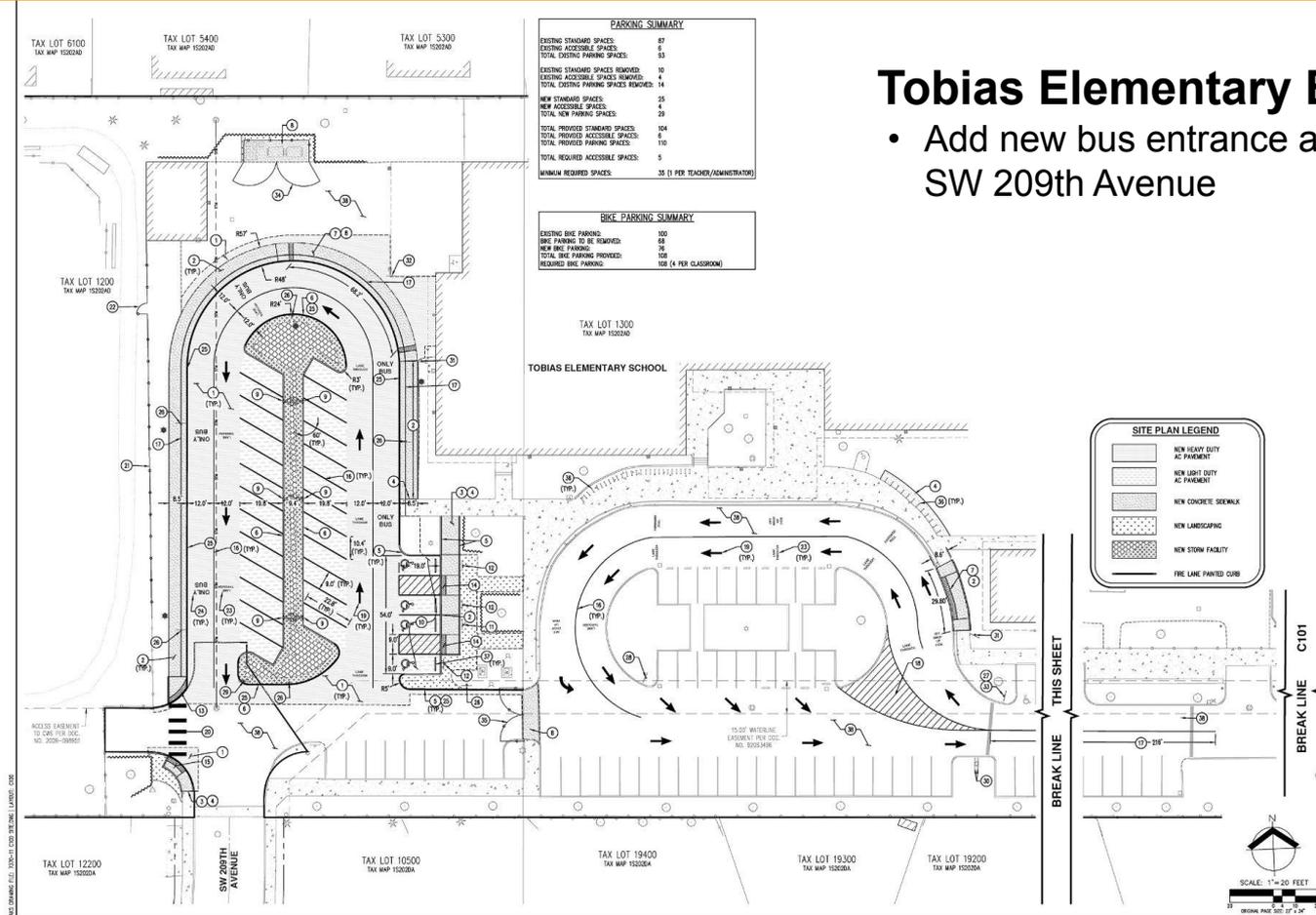
Architect's renderings as of January 2022



2022 Bond Projects

Tobias Elementary Bus Drop-off

- Add new bus entrance and drop-off off of SW 209th Avenue



2022 Bond Projects

Security Trio

- Close out live projects
- Go live with systems at:
 - Admin. Ctr. (expected first week of June)
 - Facilities (second week of June)
 - Transportation (Walnut St. - third week of June)
- Cut system over to one monitoring company by June 30

Districtwide Security Window Film

- COMPLETED: Century and Liberty feeders, Peter Boscow, Admin. Ctr., Transportation (Jacobson Rd.)
- Underway: Glencoe and Hilhi feeders, Oak Street Campus, Transportation (Walnut St.)

Entry Vestibule Upgrades

- Free Orchards ES
- Imlay ES
- Lincoln Street ES
- Orenco ES
- Patterson ES
- Rosedale ES
- Witch Hazel ES

Emergency Lighting

- Ensure specific lights stay on for safe exit
- Replace canned lights with LEDs
- Replace ballasts on exit lights
- 12 school sites

2022 Bond Projects

Fencing and Gates

- COMPLETED:

- Atfalati Ridge ES soccer net
- Century HS softball home run fence
- Minter Bridge ES security gates
- Mooberry ES gate fixes
- Oak Street Campus - East driveway gates
- Orenco ES playground fence/gates

- Upcoming:

- Facilities automated gate
- Imlay ES playground fence/gate
- Minter Bridge trash enclosure
- Patterson ES playground fence/gate

Atfalati Ridge, as of April 22, 2022



Century, as of April 8, 2022



Orenco, as of March 25, 2022



2022 Bond Projects

Additional Projects

- **Administration Center**
 - Data center remodeling (fire-rate room, upgrade uninterruptible power system)
 - Entry vestibule renovation
 - Bathroom renovation
- **Groner K-8**
 - Window replacement
- **Hilhi**
 - Exterior painting
- **Ladd Acres ES**
 - Play area blacktop replacement
- **McKinney ES**
 - Domestic water pipe replacement
- **North Plains ES**
 - HVAC unit replacement
 - Window replacement
- **Transportation (Walnut Street)**
 - Roofing, HVAC, DDC
 - Upgrade electrical service
- **West Union ES**
 - Window replacement
- **Witch Hazel ES**
 - Gym roofing

Learn more...

View project highlights from the start of the bond to May 2022 at youtu.be/BovfTA7V0LU

You can follow the progress and archives of the Hillsboro School District 2017 Bond at:

www.Hillsboro-Bond.org

or contact:

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