



Citizens' Bond Oversight Committee
Presentation to the Board
January 10, 2023

Bond Financial Summary



Budget Summary (in millions), as of Dec. 22, 2022

Budgeted Revenues		Project Investments		Contingency	
\$ 408.0	approved by voters in 2017	\$ 472.0	bond expenditures to date	\$ 4.4	unallocated contingency
79.3	bond sale premiums	34.0	remaining commitments		
14.4	bond interest				
0.6	miscellaneous revenue				
(0.8)	investment gain (loss)				
8.0	state grants				
0.9	balance from 2006 bond				
\$ 510.4	total budget	\$ 506.0	total committed	\$ 4.4	total contingency

85.7% of bond proceeds + interest have been spent within 36 months of bond sale

Bond Financial Summary



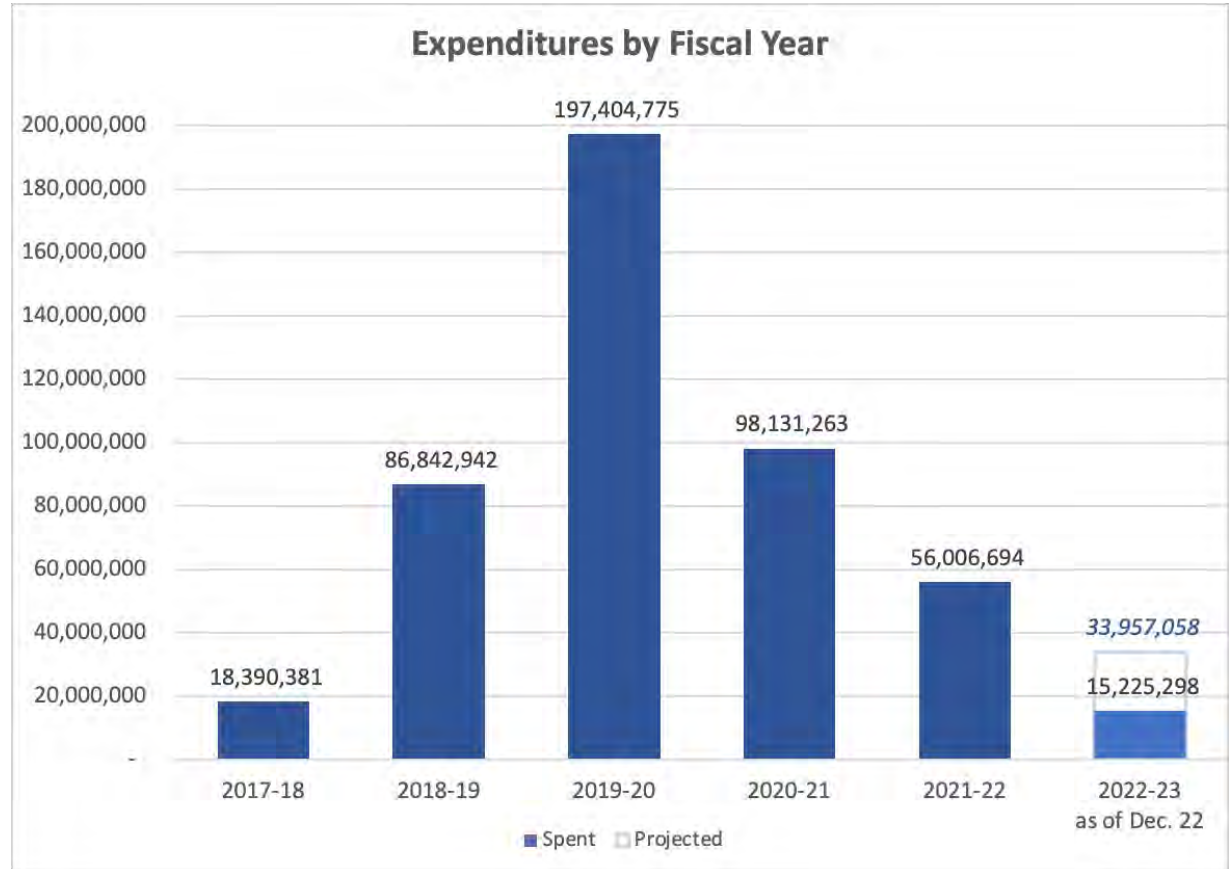
Total Expenditures

(to Dec. 22)

\$472,001,352

Total Projected

\$505,958,410



Bond Promise

Prioritize safety and security

- ✓ Safety and security upgrades at all schools, including entry vestibules, security systems, and fencing
 - ✓ Cameras on all school buses
 - ✓ Upgrades - seismic (pre-1997 buildings) and roofing (19 buildings)
 - ✓ Playground upgrades (7 schools)
 - ✓ Parent/bus dropoff improvements (12 schools)
 - ✓ *Upgrading of 8 new gymnasiums to “immediate occupancy” seismic standards*
- (italicized items indicate “wish list” projects)*

Exterior security camera



Seismic upgrades (Peter Boscow)



Dropoff improvements (Jackson)



Bond Promise

Renovate and repair aging schools

- ✓ HVAC, plumbing and electrical upgrades
 - ✓ Significant remodeling at Reedville and Hilhi
 - ✓ Replacement of 15 temporary portable classrooms in poorest condition
 - ✓ *Replacement of additional portables with permanent structures (9 schools)*
 - ✓ Installation of lighted turf fields (Century, Glencoe, Hilhi)
 - ✓ *Replacement of pavement, sidewalks, other hardscapes*
 - ✓ *Replacement of single-paned windows (Farmington View, Groner, North Plains, West Union)*
 - ✓ *Replacement/resurfacing of tennis courts (Century, Glencoe, Hilhi)*
- (italicized items indicate “wish list” projects)

Hilhi remodeling (commons)



Reedville remodeling (new cafeteria/modular building)



Century turf field



Bond Promise

Relieve crowded classrooms, plan for growth

- ✓ Construction of separate gymnasiums (8 schools with gymcafeteriums)
- ✓ Expansion of Evergreen and Glencoe
- ✓ Satellite transportation/maintenance facility
- ☐ Construction of two new elementary schools and replacement of Brookwood
(Atfalati Ridge and Brookwood are completed, Tamarack is in progress)

McKinney gymnasium



Glencoe media center/classroom addition



Atfalati Ridge learning area



Bond Promise

Provide a modern education for every student

- ✓ Flexible classroom furniture
- ☐ Expansion of CTE spaces at all high schools
(construction of Liberty's solar array in progress)
- ☐ Student and teacher technology
(installations in progress at Tamarack, phone and paging systems in progress)

Century early childhood education building



Hilhi auto technology building expansion



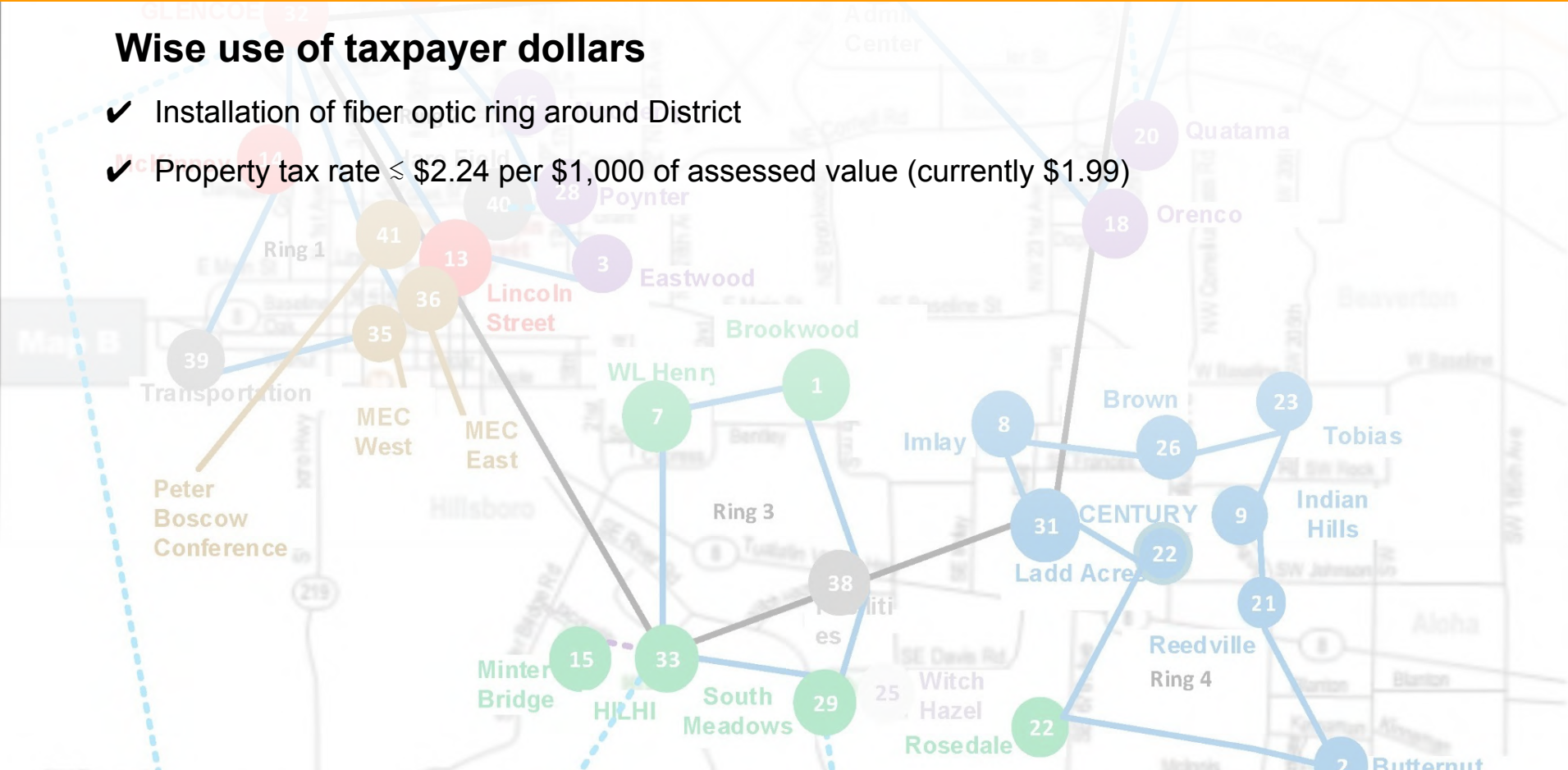
Liberty sustainable design/engineering building



Bond Promise

Wise use of taxpayer dollars

- ✓ Installation of fiber optic ring around District
- ✓ Property tax rate \leq \$2.24 per \$1,000 of assessed value (currently \$1.99)



Bond Promise

Wise use of taxpayer dollars

- ✓ Purchase of land for future school sites

Total 73.47 acres
(south Hillsboro)

Properties are between
SW Rosedale Rd to the
north, SW Riggs Rd to the
south, and west of SW
Farmington Rd.



2022

Completed Projects

Most projects were completed during the summer break

2022 Bond Projects



Administration Center

- Fireproofing data center
- Secure entry vestibule
- All-gender restroom renovation

as of Oct. 12, 2022



as of Sept. 20, 2022



2022 Bond Projects

Entry vestibule upgrades

- Free Orchards ES
- Imlay ES
- Lincoln Street ES
- Orenco ES
- Patterson ES
- Rosedale ES
- Witch Hazel ES

Free Orchards, as of Aug. 29, 2022



Lincoln Street, as of Nov. 4, 2022



Rosedale, as of Aug. 22, 2022



2022 Bond Projects

Hare Field Domestic Water Pipe Replacement

- Completed September 2022
- Replace locker room and concession area plumbing
- Replace water heaters and inlet pipes

as of Aug. 24, 2022



2022 Bond Projects

Hilhi Exterior Painting

- Completed September 2022
- Repaint exterior buildings and canopies
- Add updated Hilhi branding and signage
- View video highlights: https://youtu.be/Fd0s_Hhijjc

as of Sept. 22, 2022



2022 Bond Projects

Ladd Acres Play Area

- Replace, restripe blacktop section

as of Aug. 2-4, 2022



as of Sept. 20, 2022



2022 Bond Projects

McKinney Domestic Water Pipe Replacement

- Replace domestic water pipe and fixtures

as of Aug. 3-10, 2022



2022 Bond Projects

Tobias Bus Drop-off

- Add new bus entrance and drop-off from SW 209th Avenue
- Repave, restripe parent drop-off



2022 Bond Projects

Transportation (Walnut Street)

- Upgrade electrical service (phase 1)
- HVAC, DDC, lighting upgrades
- Add hydraulic lifts
- New windows for dispatch office
- Bathrooms - add ADA stalls, flooring
- Security upgrades
- Re-roofing
- Replace garage doors (completed Dec. 2022)

as of Aug. 12, 2022



as of Dec. 20, 2022



2022 Bond Projects

Witch Hazel Roofing

- Re-coat gym roof, add new coping



2022 Bond Projects

Fencing and Gates

- Afalati Ridge ES soccer net
- Century HS softball home run fence
- Facilities automated gate
- W.L. Henry fencing/gates
- Imlay ES playground fencing
- Lenox playground fencing
- MEC East driveway gates
- Minter Bridge ES security gates and trash enclosure
- Mooberry ES gate fixes
- North Plains security fencing/gates
- Orenco ES playground fence/gates
- Patterson ES playground fence/gate
- Reedville panic gate addition
- Rosedale ES perimeter fencing/gates

Orenco, as of June 27, 2022



Lenox, as of Nov. 11, 2022



Rosedale, as of Dec. 15, 2022



2022 Bond Projects

Window Replacements

- Replace single-paned windows with double-paned to improve energy efficiency and environmental comfort
- Groner, North Plains and West Union Elementaries
- In addition, North Plains had stucco replaced in the southwest section of the building and some exterior painting

North Plains, as of Sept. 20, 2022



Groner, as of Aug. 29, 2022



West Union, as of Aug. 24, 2022



2022 Bond Projects

Additional completed projects

- **Emergency Lighting**
 - Ensure safe exit
 - Replace canned lights with LEDs
 - Replace ballasts
 - 12 school sites
- **Mooberry ES**
 - Add HVAC terminal unit in lobby
- **North Plains ES**
 - HVAC unit replacement
- **Window security film**
 - Installed at all schools and district buildings

2022-23

In Progress

2022-23 Bond Projects



Tamarack (ES29) in South Hillsboro

- Phase 2 building construction started March 1
 - Ceremonial groundbreaking on March 2
 - Fall 2022 - Tamarack selected as name, otter as mascot
 - Opening fall 2023
- Current status:
 - Synthetic turf field base, lighting and fencing in place (turf installation in spring 2023)
 - All structural steel erected
 - Framing, sheathing and utility rough-ins in progress
 - Columns installed for covered play structure

as of Dec. 20, 2022



2022-23 Bond Projects

Liberty High School Solar Array Canopy

- Contractor mobilized September 2022
- Expected completion in February 2023
- New canopy building housing a photovoltaic solar array
- Electrical/mechanical work room
- Open workspace under canopy

as of Dec. 20, 2022



2022-23 Bond Projects

Additional projects in progress

- **Administration Center**
 - Uninterruptible power system upgrade
- **Century & Liberty HS**
 - Replace softball dugouts
- **Perimeter fencing**
 - Facilities, Transportation (Walnut St)
- **Transportation (Walnut Street)**
 - Upgrade electrical service (generator, switchgear)
- **Technology**
 - Phone system
 - Paging system
 - Classroom technology
- **Tobias ES**
 - Add land use-required street light in 206th Ave. right-of-way

Learn more...

You can follow the progress and archives of the Hillsboro School District 2017 Bond at:

www.Hillsboro-Bond.org

or contact:

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