

**Assumptions:**

**Debt Service**

Maintain \$2.24/\$1,000 AV through 2027

**Rate drops to \$1.50/\$1,000 AV in 2028**

4.2% AV Growth 2018

4.3% AV Growth 2019

4.4% AV Growth 2020

4.4% AV Growth 2021

3.5% AV Growth 2022-2038

**Bond Proceeds**

\$408,000,000

**FINAL BOND ADVISORY COMMITTEE RECOMMENDATION**

**April 12th Bond Advisory Committee Meeting**

**\$2.24/\$1,000 AV**

		Description	Totals based on Escalation	
<b>1.0</b>	<b>Safety &amp; Security</b>		<b>\$68,254,830</b>	<b>16.72%</b>
		<b>School Safety Upgrades</b>	<b>\$11,465,846</b>	
		<b>School Seismic Upgrades</b>	<b>\$45,164,771</b>	
		Parent/Bus Drop-Off Improvements	\$9,179,025	
		Playground Upgrades	\$1,701,000	
		Install Cameras and GPS on All Buses	\$744,188	
<b>2.0</b>	<b>Educational Technology</b>		<b>\$30,221,198</b>	<b>7.40%</b>
		Technology-Classroom	\$14,288,698	
		Technology-Infrastructure	\$15,932,500	
<b>3.0</b>	<b>New Capacity</b>		<b>\$178,455,286</b>	<b>43.71%</b>
		<b>New Elementary School in North Plains</b>	<b>\$38,587,500</b>	
		<b>New Elementary School in South Hillsboro 1</b>	<b>\$38,587,500</b>	
		<b>Evergreen Middle School Addition</b>	<b>\$18,786,600</b>	
		<b>Glencoe Addition</b>	<b>\$18,600,276</b>	
		Construct New Gymnasiums-Eliminate Gymcafeteriums	\$20,400,000	
		Construct New Modular Cafeteria/Kitchen-Reedville Elementary	\$1,500,000	
		Brookwood Elementary	\$41,993,410	
<b>4.0</b>	<b>Student Achievement</b>		<b>\$24,000,000</b>	<b>5.88%</b>
		High School Career/Technical Education (CTE) Investment	\$14,000,000	
		Flexible Classroom Furniture	\$10,000,000	
<b>5.0</b>	<b>Current Infrastructure Improvements</b>		<b>\$89,735,218</b>	<b>21.98%</b>
		Hillsboro High School Remodel	\$11,011,248	
		<b>Roofing</b>	<b>\$19,486,385</b>	
		Add Air Conditioning	\$11,822,270	
		Upgrade HVAC	\$3,488,307	
		Add Heat to HVAC	\$194,378	
		<b>Water Pipe Replacement</b>	<b>\$3,487,086</b>	
		<b>Boiler Replacement</b>	<b>\$2,619,705</b>	
		Direct Digital Controls (DDC)	\$4,657,735	
		Walk-In Freezer	\$86,392	
		Upgrade Electrical Service/Generator	\$554,112	
		New Parking Lot - Reedville	\$1,300,000	
		Rooftop Condensor Replacement	\$114,604	
		Chiller Replacement	\$957,211	
		Replace "Poor" condition Portable Buildings w/ Permanent Structures	\$4,429,695	
		Replace Flooring - Reedville	\$350,000	
		Construct New Track	\$1,823,259	
		<b>Satellite Transportation Facility</b>	<b>\$16,352,831</b>	
		Construction of Lighted Turf Fields and other Athletic Field Improvements	\$7,000,000	
<b>TOTALS</b>			<b>\$390,666,532</b>	
<b>6.0</b>	<b>Bond Issuance Cost (1.5%)</b>		<b>\$5,859,998</b>	<b>1.44%</b>
<b>7.0</b>	<b>District Bond Costs (3.0%)</b>		<b>\$11,719,996</b>	<b>2.87%</b>
			<b>\$408,246,526</b>	<b>100.00%</b>

<b>Mandatory Items: Life/Safety and Capacity/Bond Program Costs</b>	<b>\$188,772,487</b>
<b>Strongly Recommended: Necessary Infrastructure not possible from General Fund</b>	<b>\$41,946,007</b>
<b>TOTAL Mandatory/Strongly Recommended</b>	<b>\$230,718,494</b>

**\$2.24 Bond Package**

- \* Funding Level - \$408.0 Million
- \* Notable Projects: Two new Elementary Schools (N. Plains and S. Hillsboro), satellite transportation facility, Hilhi upgrade and Glencoe and Evergreen Addition
- \* Improvements to Hillsboro High School and Reedville Elementary
- \* All Seismic and Safety Upgrades
- \* All Parent/Bus Drop-off Improvements
- \* Install Cameras on All Buses
- \* All Playground Upgrades
- \* All Classroom and Technology Infrastructure
- \* All Mechanical/Electrical/Plumbing Upgrades
- \* Construct New Gymnasiums at Elementary Schools
- \* CTE Investments at High Schools
- \* Replace portable classrooms in "poorest" condition on District inventory
- \* Construct Lighted Turf Fields at Century, Hilhi and Glencoe

**Priority Projects if Money is available:**

- \* Pavement/Sidewalk/Hardscape Replacement
- \* Add Resurface/Replace Tennis Courts
- \* Replace Single Pane Windows
- \* Replace additional Portable Buildings w/ Permanent Structures
- \* Land Purchase for future school sites
- \* Upgrade new gymnasiums to "immediate occupancy" seismic standard

as of 4.16.2018

	1			2	3	4	5	6	7	
Row	School/Facility	School Safety and Security Enhancements	Distributed Antennae System	Entry Vestibule	School Seismic Upgrades	Parent/Bus Drop-Off Improvements	Install Cameras on all Buses	Playground Replacements	Technology	Convert Secondary Libraries to Instructional Learning Centers
3	Brookwood Elementary School	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butternut Creek Elementary School	\$ 200,501			\$ 477,509	\$ 1,209,437	\$ -	\$ 189,000	\$ 340,760	\$ -
5	Eastwood Elementary School	\$ 278,154			\$ 1,773,834	\$ 744,188	\$ -	\$ 189,000	\$ 337,597	\$ -
6	Farmington View Elementary School	\$ 196,796			\$ 903,879	\$ 1,182,431	\$ -	\$ 189,000	\$ 207,473	\$ -
7	Free Orchards Elementary School	\$ 258,150			\$ -	\$ -	\$ -	\$ -	\$ 284,304	\$ -
8	Groner K-8	\$ 218,791			\$ 2,191,401	\$ -	\$ -	\$ 189,000	\$ 214,487	\$ -
9	Imlay Elementary School	\$ 281,303			\$ -	\$ -	\$ -	\$ -	\$ 491,342	\$ -
10	Indian Hills Elementary School	\$ 178,737			\$ 592,216	\$ -	\$ -	\$ -	\$ 332,246	\$ -
11	Jackson Elementary School	\$ 283,942			\$ 1,238,588	\$ 826,875	\$ -	\$ -	\$ 380,675	\$ -
12	Ladd Acres Elementary School	\$ 448,001			\$ 503,592	\$ 1,103,051	\$ -	\$ 189,000	\$ 366,755	\$ -
13	Lenox Elementary School	\$ 504,678			\$ 715,020	\$ 1,212,199	\$ -	\$ -	\$ 331,976	\$ -
14	Lincoln Street Elementary School	\$ 286,130			\$ -	\$ -	\$ -	\$ -	\$ 337,189	\$ -
15	McKinney Elementary School	\$ 254,381			\$ 1,689,555	\$ 744,188	\$ -	\$ -	\$ 308,404	\$ -
16	Minter Bridge Elementary School	\$ 234,933			\$ 2,280,979	\$ 694,575	\$ -	\$ -	\$ 348,420	\$ -
17	Mooberry Elementary School	\$ 218,791			\$ 1,332,341	\$ -	\$ -	\$ 189,000	\$ 357,189	\$ -
18	North Plains Elementary School	\$ 228,515			\$ 2,704,402	\$ -	\$ -	\$ -	\$ 277,502	\$ -
19	Orenco Elementary School	\$ 313,601			\$ -	\$ -	\$ -	\$ -	\$ 395,982	\$ -
20	Patterson Elementary School	\$ 289,290			\$ -	\$ -	\$ -	\$ -	\$ 398,869	\$ -
21	Quatama Elementary School	\$ 288,075			\$ -	\$ -	\$ -	\$ -	\$ 320,484	\$ -
22	Reedville Elementary School	\$ 305,421			\$ 1,160,508	\$ -	\$ -	\$ 189,000	\$ 198,090	\$ -
23	Rosedale Elementary School	\$ 276,953			\$ -	\$ -	\$ -	\$ -	\$ 297,315	\$ -
24	Tobias Elementary School	\$ 218,244			\$ -	\$ 303,877	\$ -	\$ -	\$ 413,457	\$ -
25	West Union Elementary School	\$ 317,794			\$ 1,360,381	\$ -	\$ -	\$ 189,000	\$ 280,138	\$ -
26	Witch Hazel Elementary School	\$ 310,136			\$ -	\$ -	\$ -	\$ -	\$ 375,708	\$ -
27	WL Henry Elementary School	\$ 419,897			\$ 609,594	\$ 1,158,204	\$ -	\$ 189,000	\$ 338,638	\$ -
28	South Meadows Middle School	\$ 368,845			\$ -	\$ -	\$ -	\$ -	\$ 404,667	\$ -
29	Poynter Middle School	\$ 410,963			\$ 11,311,973	\$ -	\$ -	\$ -	\$ 528,262	\$ -
30	Brown Middle School	\$ 368,845			\$ 2,520,000	\$ -	\$ -	\$ -	\$ 466,157	\$ -
31	Evergreen Middle School	\$ 356,083			\$ 1,621,827	\$ -	\$ -	\$ -	\$ 540,834	\$ -
32	Century High School	\$ 643,246			\$ -	\$ -	\$ -	\$ -	\$ 1,099,138	\$ -
33	Glencoe High School	\$ 470,374			\$ 2,049,450	\$ -	\$ -	\$ -	\$ 1,209,444	\$ -
34	Hillsboro High School	\$ 568,871			\$ 3,272,743	\$ -	\$ -	\$ -	\$ 1,007,841	\$ -
35	Liberty High School	\$ 548,099			\$ -	\$ -	\$ -	\$ -	\$ 970,178	\$ -
36	Miller-Big Picture	\$ 226,476			\$ 3,838,888	\$ -	\$ -	\$ -	\$ 61,541	\$ -
37	Miller Ed-East Campus	\$ 179,573			\$ 328,557	\$ -	\$ -	\$ -	\$ 65,635	\$ -
38	Peter Boscow	\$ 91,127			\$ 687,534	\$ -	\$ -	\$ -	\$ -	\$ -
39	Transportation	\$ -			\$ -	\$ -	\$ 744,188	\$ -	\$ -	\$ -
40	Admin Center	\$ 322,963			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	Hare Field	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	Facilities	\$ 99,167			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Districtwide Technology	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 15,932,500	\$ -
44	New Elementary School #1	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	New Elementary School #2	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Satellite Transportation/Maintenance Facility	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTALS</b>	<b>\$ 11,465,846</b>			<b>\$ 45,164,771</b>	<b>\$ 9,179,025</b>	<b>\$ 744,188</b>	<b>\$ 1,701,000</b>	<b>\$ 30,221,198</b>	<b>\$ -</b>
		2.81%							\$ 22,665,898	

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	8	9	10	11	12	13	14	15	16
School/Facility	Capacity	CTE Infrastructure	Replace Classroom Furniture	Roofing	Add AC	Upgrade HVAC	Add Heat to HVAC	Water Pipe Replacement	Boiler Replacement
Brookwood Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Butternut Creek Elementary School	\$ -	\$ -	\$ 205,493	\$ 83,259	\$ 658,375	\$ -	\$ -	\$ 311,261	\$ -
Eastwood Elementary School	\$ -	\$ -	\$ 244,640	\$ 1,013,332	\$ -	\$ -	\$ 60,673	\$ -	\$ -
Farmington View Elementary School	\$ -	\$ -	\$ 157,440	\$ 67,429	\$ 418,914	\$ -	\$ -	\$ 165,484	\$ 161,178
Free Orchards Elementary School	\$ -	\$ -	\$ 198,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Groner K-8	\$ -	\$ -	\$ 112,295	\$ 96,008	\$ -	\$ -	\$ -	\$ 202,761	\$ -
Imlay Elementary School	\$ -	\$ -	\$ 273,290	\$ 116,885	\$ -	\$ -	\$ -	\$ -	\$ -
Indian Hills Elementary School	\$ -	\$ -	\$ 238,326	\$ -	\$ 831,737	\$ -	\$ -	\$ -	\$ -
Jackson Elementary School	\$ -	\$ -	\$ 283,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ladd Acres Elementary School	\$ -	\$ -	\$ 269,549	\$ -	\$ 1,477,735	\$ -	\$ -	\$ 165,297	\$ -
Lenox Elementary School	\$ -	\$ -	\$ 238,517	\$ 317,670	\$ 1,118,704	\$ -	\$ 68,498	\$ -	\$ -
Lincoln Street Elementary School	\$ -	\$ -	\$ 263,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McKinney Elementary School	\$ -	\$ -	\$ 235,585	\$ 70,628	\$ -	\$ -	\$ -	\$ -	\$ -
Minter Bridge Elementary School	\$ -	\$ -	\$ 241,180	\$ 102,645	\$ -	\$ -	\$ 65,207	\$ -	\$ -
Mooberry Elementary School	\$ -	\$ -	\$ 232,311	\$ 102,924	\$ 975,163	\$ -	\$ -	\$ 497,370	\$ -
North Plains Elementary School	\$ -	\$ -	\$ 166,480	\$ 707,915	\$ -	\$ -	\$ -	\$ -	\$ -
Orenco Elementary School	\$ -	\$ -	\$ 332,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Patterson Elementary School	\$ -	\$ -	\$ 230,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quatama Elementary School	\$ -	\$ -	\$ 252,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reedville Elementary School	\$ -	\$ -	\$ 122,064	\$ 316,589	\$ 654,057	\$ -	\$ -	\$ -	\$ -
Rosedale Elementary School	\$ -	\$ -	\$ 221,262	\$ 60,799	\$ -	\$ -	\$ -	\$ -	\$ -
Tobias Elementary School	\$ -	\$ -	\$ 221,954	\$ 1,503,698	\$ -	\$ -	\$ -	\$ -	\$ -
West Union Elementary School	\$ -	\$ -	\$ 202,176	\$ 126,543	\$ 845,537	\$ -	\$ -	\$ -	\$ -
Witch Hazel Elementary School	\$ -	\$ -	\$ 275,993	\$ 134,128	\$ -	\$ -	\$ -	\$ -	\$ -
WL Henry Elementary School	\$ -	\$ -	\$ 173,971	\$ 87,234	\$ 919,953	\$ -	\$ -	\$ 618,790	\$ 371,987
South Meadows Middle School	\$ -	\$ -	\$ 370,549	\$ 73,591	\$ -	\$ -	\$ -	\$ -	\$ -
Poynter Middle School	\$ -	\$ -	\$ 381,105	\$ 1,313,193	\$ 2,070,364	\$ 858,551	\$ -	\$ 669,122	\$ 761,807
Brown Middle School	\$ -	\$ -	\$ 364,017	\$ 1,391,837	\$ 1,278,521	\$ 747,494	\$ -	\$ 616,092	\$ 587,447
Evergreen Middle School	\$ 18,786,600	\$ -	\$ 423,521	\$ 2,637,477	\$ -	\$ 764,543	\$ -	\$ -	\$ -
Century High School	\$ -	\$ 3,500,000	\$ 816,249	\$ 2,714,335	\$ -	\$ 111,049	\$ -	\$ -	\$ -
Glencoe High School	\$ 18,600,276	\$ 3,500,000	\$ 808,302	\$ 1,776,437	\$ -	\$ 564,293	\$ -	\$ -	\$ -
Hillsboro High School	\$ 11,011,248	\$ 3,500,000	\$ 660,571	\$ 2,960,544	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty High School	\$ -	\$ 3,500,000	\$ 782,093	\$ 104,088	\$ -	\$ -	\$ -	\$ -	\$ -
Miller-Big Picture	\$ -	\$ -	\$ -	\$ 625,116	\$ -	\$ 171,482	\$ -	\$ 181,005	\$ 737,286
Miller Ed-East Campus	\$ -	\$ -	\$ -	\$ 190,708	\$ 573,212	\$ -	\$ -	\$ -	\$ -
Peter Boscow	\$ -	\$ -	\$ -	\$ 615,953	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ 175,420	\$ -	\$ 270,895	\$ -	\$ -	\$ -
Admin Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hare Field	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,904	\$ -
Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Districtwide Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Elementary School #1	\$ 38,587,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Elementary School #2	\$ 38,587,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Satellite Transportation/Maintenance Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 125,573,124</b>	<b>\$ 14,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 19,486,385</b>	<b>\$ 11,822,270</b>	<b>\$ 3,488,307</b>	<b>\$ 194,378</b>	<b>\$ 3,487,086</b>	<b>\$ 2,619,705</b>

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	17	18	19	20	21	22	23	24	25
School/Facility	DDC	Walk-In Freezer	Upgrade Electrical Service/Generator	Pavement/Sidewalks/Hardscape	Rooftop Condenser Replacement	Chiller Replacement	Tennis Court Resurface/Replacement	Athletic Field Drainage/Repair Irrigation/Storm Drain	New Artificial Turf Field
Brookwood Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Butternut Creek Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Eastwood Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farmington View Elementary School	\$ 260,796	\$ 50,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Free Orchards Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Groner K-8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Imlay Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian Hills Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ladd Acres Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lenox Elementary School	\$ 456,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln Street Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McKinney Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Minter Bridge Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mooberry Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Plains Elementary School	\$ 334,785	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orenco Elementary School	\$ -	\$ -	\$ -	\$ -	\$ 57,302	\$ -	\$ -	\$ -	\$ -
Patterson Elementary School	\$ -	\$ -	\$ -	\$ -	\$ 57,302	\$ -	\$ -	\$ -	\$ -
Quatama Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reedville Elementary School	\$ 182,413	\$ -	\$ 53,380	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Rosedale Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tobias Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Union Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Witch Hazel Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WL Henry Elementary School	\$ 667,523	\$ -	\$ 52,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Meadows Middle School	\$ -	\$ -	\$ 207,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Poynter Middle School	\$ 1,234,438	\$ 36,283	\$ 65,555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brown Middle School	\$ 1,101,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Evergreen Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Century High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,333,333
Glencoe High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,333,333
Hillsboro High School	\$ -	\$ -	\$ 83,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,333,333
Liberty High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 957,211	\$ -	\$ -	\$ -
Miller-Big Picture	\$ 284,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miller Ed-East Campus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Peter Boscow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ 135,158	\$ -	\$ 91,402	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hare Field	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Districtwide Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Elementary School #1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Elementary School #2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Satellite Transportation/Maintenance Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 4,657,735</b>	<b>\$ 86,392</b>	<b>\$ 554,112</b>	<b>\$ 1,300,000</b>	<b>\$ 114,604</b>	<b>\$ 957,211</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>

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School/Facility	Replace Gym Bleachers	Remodel Grandstands/ Lockerrooms/ Restrooms	Remodel Health Rooms	Building Brick Sealer	Paint Building Exterior	Replace Windows	Replace Maintenance Equipment and Vehicles	Replace Gym Floor/Other Flooring	Construct New Track
Brookwood Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Butternut Creek Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Eastwood Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farmington View Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Free Orchards Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Groner K-8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Imlay Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian Hills Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ladd Acres Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lenox Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln Street Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McKinney Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Minter Bridge Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mooberry Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Plains Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orenco Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Patterson Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quatama Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reedville Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	350,000	\$ -
Rosedale Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tobias Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Union Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Witch Hazel Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WL Henry Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Meadows Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Poynter Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brown Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Evergreen Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Century High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glencoe High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsboro High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,823,259
Liberty High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miller-Big Picture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miller Ed-East Campus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Peter Boscow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hare Field	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Districtwide Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Elementary School #1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Elementary School #2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Satellite Transportation/Maintenance Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 1,823,259

as of 4.16.2018

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School/Facility	Replace Scoreboards	Replace Portable Classrooms w/ Permanent Structures	Replacements	Construct New Gymnasium-Eliminate Cafeteria/Gymnasium	Other	TOTALS
Brookwood Elementary School	\$ -	\$ -	\$ 41,993,410	\$ -	\$ -	\$ 41,993,410
Butternut Creek Elementary School	\$ -	\$ 295,313	\$ -	\$ -	\$ -	\$ 3,970,908
Eastwood Elementary School	\$ -	\$ 295,313	\$ -	\$ 2,550,000	\$ -	\$ 7,486,731
Farmington View Elementary School	\$ -	\$ 295,313	\$ -	\$ -	\$ -	\$ 4,256,242
Free Orchards Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 741,281
Groner K-8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,224,743
Imlay Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,162,819
Indian Hills Elementary School	\$ -	\$ 295,313	\$ -	\$ -	\$ -	\$ 2,468,574
Jackson Elementary School	\$ -	\$ -	\$ -	\$ 2,550,000	\$ -	\$ 5,563,949
Ladd Acres Elementary School	\$ -	\$ -	\$ -	\$ 2,550,000	\$ -	\$ 7,072,980
Lenox Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,963,697
Lincoln Street Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 886,499
McKinney Elementary School	\$ -	\$ 590,626	\$ -	\$ 2,550,000	\$ -	\$ 6,443,367
Minter Bridge Elementary School	\$ -	\$ 295,313	\$ -	\$ 2,550,000	\$ -	\$ 6,813,252
Mooberry Elementary School	\$ -	\$ 295,313	\$ -	\$ 2,550,000	\$ -	\$ 6,750,401
North Plains Elementary School	\$ -	\$ -	\$ -	\$ 2,550,000	\$ -	\$ 6,969,599
Orenco Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,099,528
Patterson Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,909
Quatama Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 860,658
Reedville Elementary School	\$ -	\$ 1,476,565	\$ -	\$ 1,500,000	\$ -	\$ 7,808,087
Rosedale Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 856,329
Tobias Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,661,230
West Union Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,321,568
Witch Hazel Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,095,966
WL Henry Elementary School	\$ -	\$ 590,626	\$ -	\$ 2,550,000	\$ -	\$ 8,748,125
South Meadows Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,424,729
Poynter Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,641,616
Brown Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,442,114
Evergreen Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,130,885
Century High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,217,351
Glencoe High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,311,909
Hillsboro High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,222,401
Liberty High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,861,669
Miller-Big Picture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,126,277
Miller Ed-East Campus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,337,685
Peter Boscow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,394,614
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,417,063
Admin Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,963
Hare Field	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,904
Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,167
Districtwide Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,932,500
New Elementary School #1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,587,500
New Elementary School #2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,587,500
Satellite Transportation/Maintenance Facility	\$ -	\$ -	\$ -	\$ -	\$ 16,352,831	\$ 16,352,831
<b>TOTALS</b>	\$ -	\$ 4,429,695	\$ 41,993,410	\$ 21,900,000	\$ 16,352,831	\$ 390,666,532

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