



2019-20 BUDGET COMMITTEE MEETING
Administration Center Boardroom
3083 NE 49th Place, Hillsboro, Oregon

May 9, 2019
5:30 PM

AGENDA

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| I. Call to Order, Flag Salute, Welcome | Lisa Allen, Board Chair |
| II. Approve Proposed Agenda | Lisa Allen, Board Chair |
| III. Committee Responsibilities, Roles, and Processes | Michelle Morrison, Chief Financial Officer |
| IV. Review Budget Process and Proposal | Mike Scott, Superintendent |
| V. Election of Budget Committee Chair | Lisa Allen, Board Chair |
| VI. Budget Message | Mike Scott, Superintendent |
| VII. Presentation of Superintendent's Recommended Budget | Michelle Morrison, Chief Financial Officer |
| VIII. Committee Discussion | Budget Committee Chair |
| IX. Public Input | Budget Committee Chair |
| X. Additional Committee Discussion | Budget Committee Chair |
| XI. Possible Action | Budget Committee Chair |
| XII. Review Next Steps | Michelle Morrison, Chief Financial Officer |
| XIII. Adjourn | Budget Committee Chair |