

POTEET ISD BOND STEERING COMMITTEE

Meeting #7 | 1.24.24 | PIC Library



POTEET ISD
BOND
STEERING COMMITTEE

Welcome
Back!

Overview

- ❖ Demographic Recap
- ❖ Updated Bonding Capacity Scenarios
- ❖ Board Update
- ❖ Build-A-Bond
- ❖ Next Steps

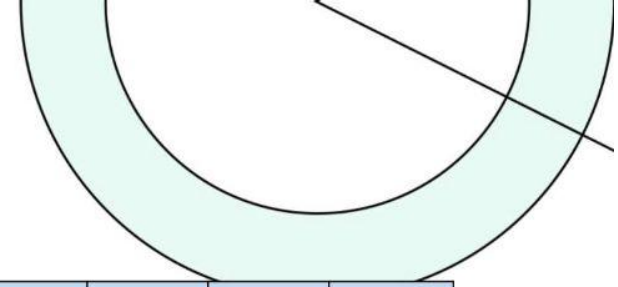


A photograph of three children sitting on a grassy field at what appears to be a community event or fair. The child in the center is a young boy with blonde hair, wearing dark sunglasses with a decorative border and a dark t-shirt. He is smiling at the camera. To his left, another child is partially visible, looking down. To his right, a third child is sitting, looking towards the camera. The background shows other people and a large number '0' on a sign. The entire image is overlaid with a semi-transparent reddish-brown filter.

Demographic Report Recap



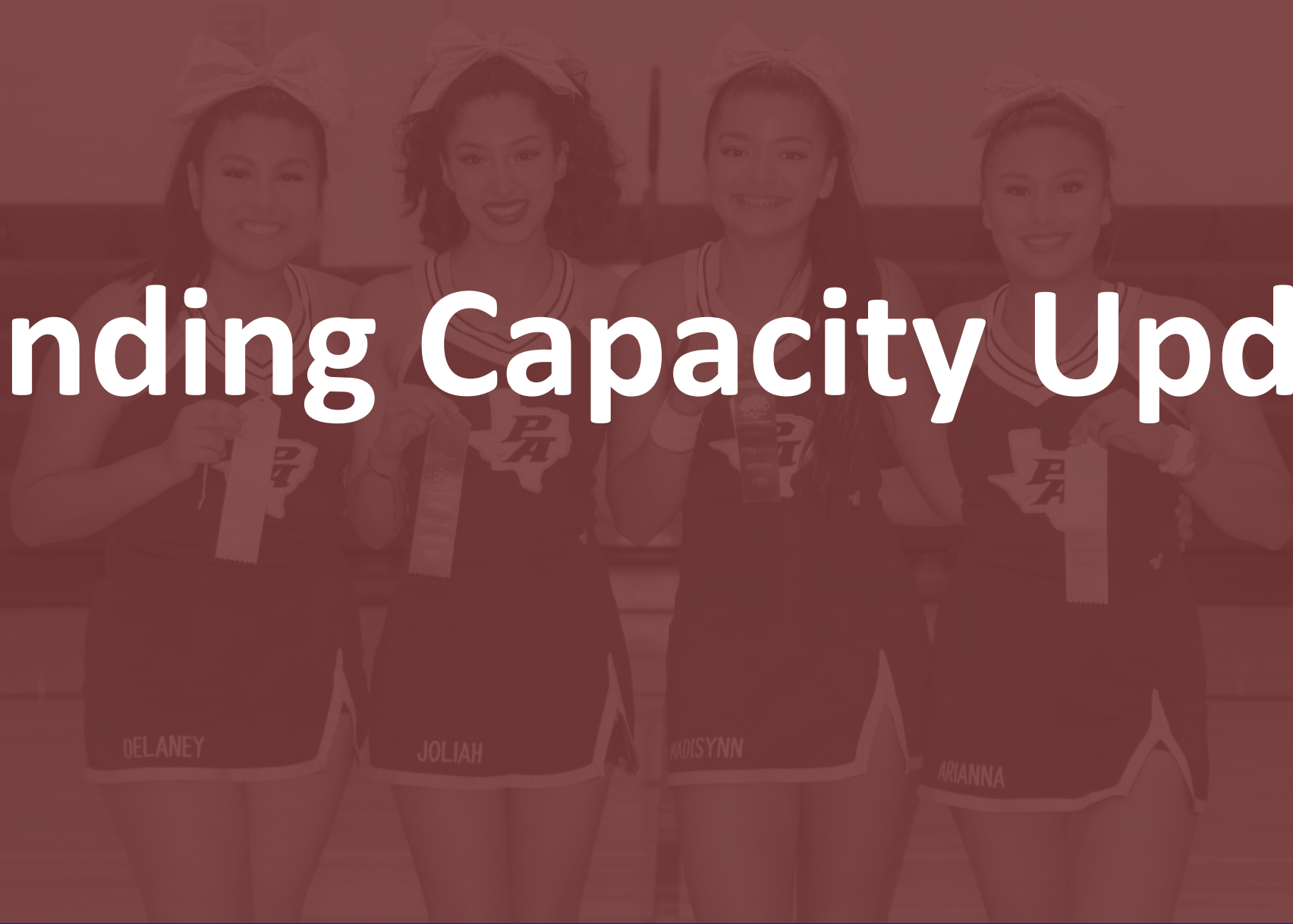
Ten Year Forecast by Grade Level – Mid Range



Year (Oct)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2019/20	5	76	102	130	109	128	135	127	126	125	138	119	109	106	105	1,640		
2020/21	5	51	119	102	124	110	121	139	122	121	128	152	103	112	94	1,603	-37	-2.3%
2021/22	5	104	107	123	109	120	109	127	137	124	125	130	145	110	105	1,680	77	4.8%
2022/23	5	117	168	113	141	120	132	120	136	157	120	136	125	137	110	1,837	157	9.3%
2023/24	13	139	123	160	115	135	118	135	125	138	147	129	126	109	130	1,842	5	0.3%
2024/25	13	124	138	126	166	117	137	120	138	129	140	151	124	122	105	1,850	8	0.4%
2025/26	13	118	140	141	128	169	117	142	125	140	127	148	144	115	118	1,884	35	1.9%
2026/27	13	122	139	145	144	132	173	124	147	128	137	134	140	133	110	1,922	37	2.0%
2027/28	13	129	144	144	148	147	138	179	128	150	132	144	128	131	128	1,984	62	3.2%
2028/29	13	124	146	152	147	152	151	143	186	126	150	139	142	119	126	2,017	33	1.6%
2029/30	13	127	148	152	155	151	157	157	148	190	127	158	134	140	115	2,072	56	2.8%
2030/31	13	130	146	153	159	159	156	163	159	149	194	134	153	134	135	2,137	65	3.1%
2031/32	13	130	149	152	161	163	163	162	168	160	154	204	130	149	129	2,187	50	2.3%
2032/33	13	132	153	151	157	165	169	169	167	170	163	162	197	128	144	2,240	53	2.4%
2033/34	13	133	158	158	158	161	171	175	173	168	174	172	157	193	123	2,287	47	2.1%

Yellow box = largest grade per year
Green box = second largest grade per year

Bonding Capacity Update





Summary of bonding scenarios...

Bond Amount	Issuance Years	Required AV Growth (2025-2029)	Recommended I&S tax rate	Annual Increase to Tax Bill - <u>\$150,000</u> Home Valuation	Annual Increase to Tax Bill - <u>\$300,000</u> Home Valuation
\$30 million	2024	8%, 5%, 5%, 3%, 3	\$0.44673 (no change)	--	--
\$48 million	2024	12% annually	\$0.470	\$34.90	\$69.81
\$66 million	2024-2025	15% annually	\$0.485	\$57.41	\$114.81
\$89 million	2024-2026	20% annually	\$0.495	\$72.41	\$144.81

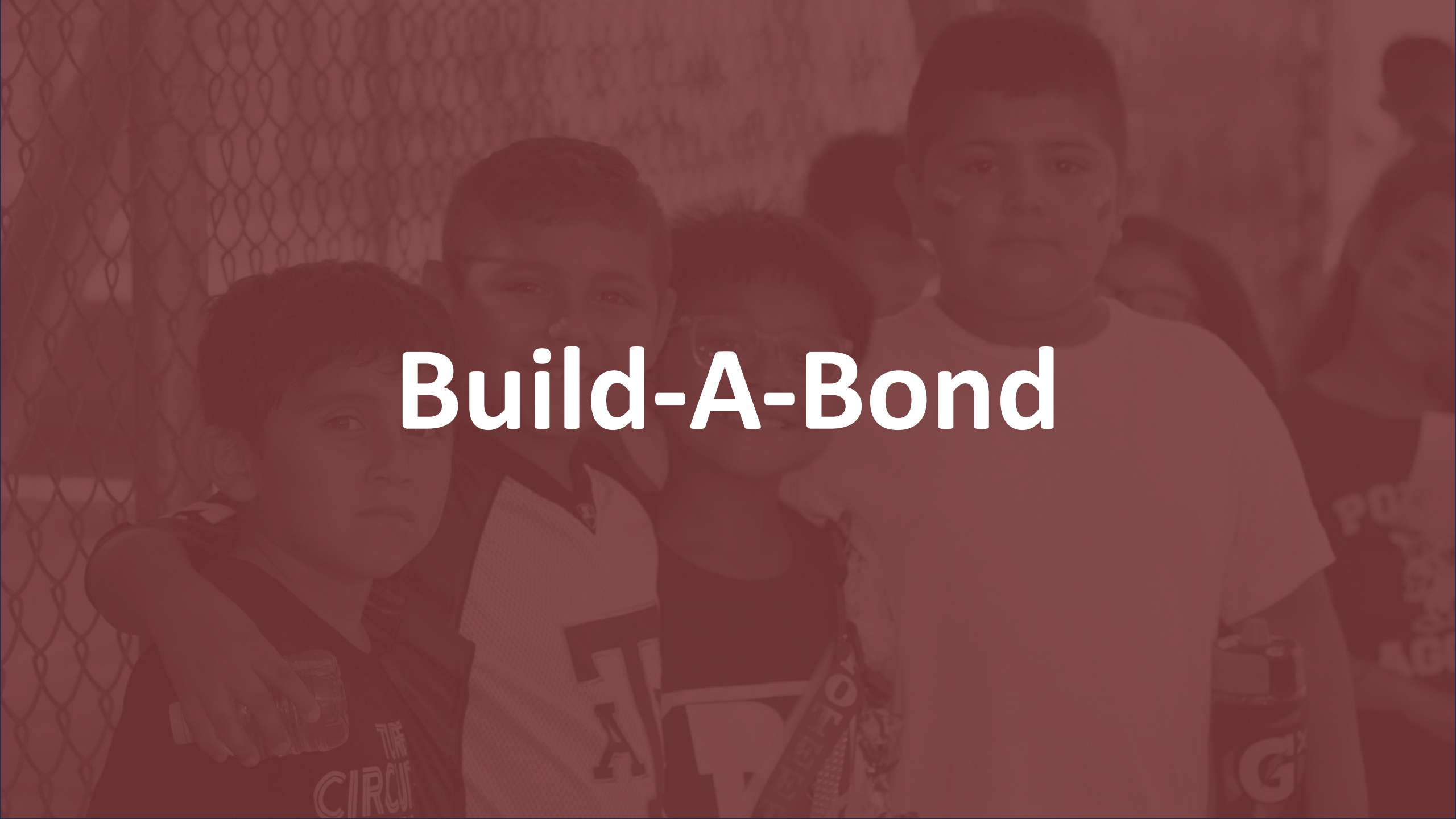


Board Update




Update from
Yvette Navarro
Board President

Happy School Board Recognition Month!

A group of children are standing in front of a chain-link fence. The image is overlaid with a semi-transparent reddish-brown filter. The text "Build-A-Bond" is written in a large, white, sans-serif font across the center of the image. The children are of various ages and are looking towards the camera. One child in the foreground is holding a small object, possibly a water bottle. The background shows more children and the fence, suggesting an outdoor setting like a schoolyard or sports field.

Build-A-Bond

SUMMARY SHEET BUILD-A-BOND: JANUARY 10, 2024										
	COST	TABLE 1	TABLE 2	TABLE 3	TABLE 4	TOTAL NOs	TOTAL YESs	PERCENT in FAVOR	RECOMMENDATION	
Exterior / Interior Doors and Hardware	\$213,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$213,000
New Classrooms & Renovation for Support Areas (8)	\$2,080,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$2,080,000
Special Services / Support / Lifeskills / Misc. Reno.	\$1,561,500	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$1,561,500
Cafeteria Seating Area Renovation / Platform (share with PIC)	\$750,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$750,000
Gymnasium Renovation	\$2,550,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$2,550,000
Remodel / Expansion of Kitchen	\$1,137,500	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$1,137,500
Plumbing - Storm/Sanitary	\$500,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$500,000
New PreK Classrooms (8) including Demolition of Existing Wings (2)	\$3,936,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$3,936,000
Renovation of all Restrooms - Group, Staff, Single Use	\$396,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$396,000
New Kitchen Service Access & New Drop-Off /Parking Area	\$900,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$900,000
HVAC Upgrades	\$720,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$720,000
Additional Fencing & Gates	\$18,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$18,000
Exterior Primary Doors & Hardware Replacement	\$45,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$45,000
Additional Classrooms with Support (9)	\$5,040,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$5,040,000
Demolition of Special Services Bldg	\$60,400	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$60,400
Renovation of all Restrooms - Group, Staff, Single Use	\$570,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$570,000
Plumbing - Storm/Sanitary	\$500,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$500,000
New Special Programs Spaces (4)	\$1,400,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$1,400,000
Complete Roof Replacement	\$1,292,375	Yes	Yes	Yes	No	1	3	75.00%	YES	\$1,292,375
New Lifeskills Suite	\$720,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$720,000
HVAC Upgrades	\$540,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$540,000
New Library (Innovation Center "The Brain") - Shared with ES	\$2,475,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$2,475,000
Additional Fencing/Gates	\$9,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$9,000
Renovation of all Restrooms - Group, Staff, Single Use	\$621,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$621,000
Additional Classrooms with Support (4)	\$2,100,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$2,100,000
Plumbing - Storm/Sanitary	\$500,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$500,000
Exterior Primary Doors & Hardware	\$18,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$18,000
New Front Drop-off Drive	\$500,000	Yes	No	Yes	Yes	1	3	75.00%	YES	\$500,000
HVAC Upgrades (new units over assembly spaces only)	\$1,140,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$1,140,000
Rework Parking and Access to Gym	\$500,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$500,000
Complete Roof Replacement	\$2,100,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$2,100,000
Additional Fencing/Gates	\$9,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$9,000
New Front Entry Addition and Lobby Remodel	\$1,200,000	Yes	No	Yes	Yes	1	3	75.00%	YES	\$1,200,000
Add Bleachers to Gymnasium	\$1,500,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$1,500,000
Renovation of all Restrooms - Group, Staff, Single Use	\$792,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$792,000
Cosmetology Expansion	\$420,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$420,000
Culinary Relocation / Expansion & Renovate Existing Area to CRs	\$1,950,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$1,950,000
CTE - Connection between Areas for Programming Needs	\$24,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$24,000
Interior Egress Doors and Hardware at Corridor Connections	\$14,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$14,000
HVAC Upgrades (new units over assembly spaces only)	\$3,420,000	Yes	Yes	Yes	Yes	0	4	100.00%	YES	\$3,420,000
Additional Fencing/Gates	\$9,000	Yes	Yes	Yes	No	1	3	75.00%	YES	\$9,000
New Support / Counseling Suite	\$126,000	Yes	Yes	No	Yes	1	3	75.00%	YES	\$126,000

Build A Bond Results

75%-100% Recommendation

TOTAL \$65,412,936

Committee Build-A-Bond Results

Poteet Elementary

- Interior/Exterior Doors
- New Classrooms & Renovation for Support Areas
- Special Services / Support / Lifeskills / Misc. Reno
- Cafeteria Seating Area Renovation / Platform
- Gymnasium Renovation
- Remodel / Expansion of Kitchen
- Plumbing – Storm/Sanitary
- New PreK Classrooms / Demo of Existing Wings
- New Kitchen Service Access & Drop-Off/Parking
- HVAC Upgrades
- Additional Fencing & Gates

TOTAL - \$21,769,521

Poteet Intermediate

- Exterior Primary Doors & Hardware Replacement
- Additional Classrooms with Support
- Demolition of Special Services Bldg
- Renovation of all Restrooms
- Plumbing – Storm/Sanitary
- New Special Programs Spaces
- Complete Roof Replacement
- New Lifeskills Suite
- HVAC Upgrades
- New Library (Innovation Center)–Shared with ES
- Additional Fencing/Gates

TOTAL – \$18,657,573

Committee Build-A-Bond Results

Poteet Junior High

- Renovation of all Restrooms
- Additional Classrooms with Support
- Plumbing – Storm/Sanitary
- Exterior Primary Doors & Hardware
- New Front Drop-off Drive
- HVAC Upgrades
- Rework Parking and Access to Gym
- Complete Roof Replacement
- Additional Fencing/Gates
- New Front Entry Addition & Lobby Remodel
- Add Bleachers to Gymnasium

TOTAL - \$15,024,244

Poteet High School

- Renovation of all Restrooms
- Cosmetology Expansion
- Culinary Relocation / Expansion & Renovate Existing Area
- CTE – Connection between Areas
- Interior Egress Doors & Hardware
- HVAC Upgrades
- Additional Fencing/Gates
- New Support / Counseling Suite

TOTAL – \$9,961,599


It's Time to Vote



pollev.com/committee

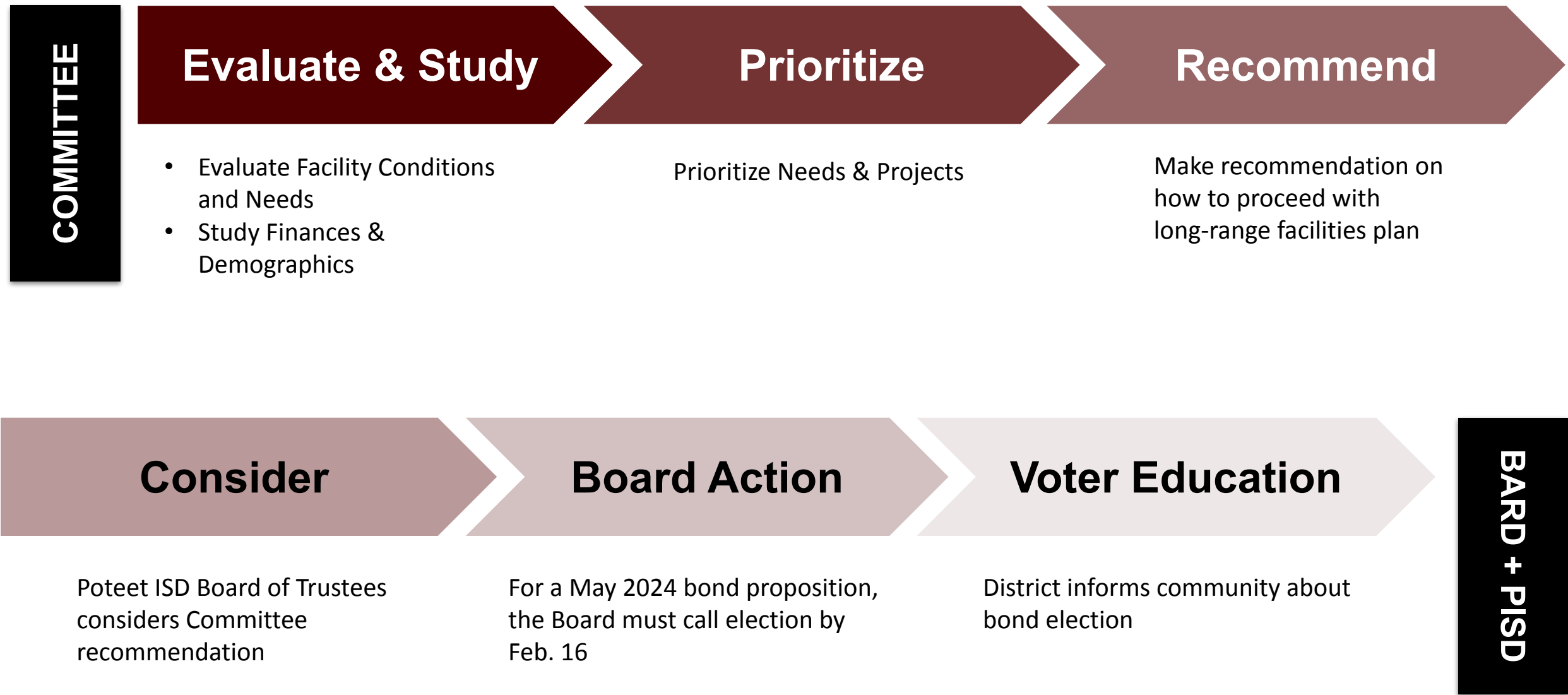
Join by Text

Send **committee** to **22333**

The background image shows a football player in a black jersey with "POTEET" and the number "80" on it, wearing a cowboy hat and sunglasses. He is holding a large, light-colored flag with a dark Aggie logo. The scene is set in a stadium with bleachers. Overlaid on this image is a semi-transparent dark red filter.

Next Steps & Information

Bond Planning Committee Process



Roles and Responsibilities

Bond Steering Committee

- Present Recommendation to the School Board
- Communicate with Friends, Family, & Neighbors

Board of Trustees

- Receive and Student Committee's Recommendation
- Consider Calling Bond Election (Bond Amount & Propositions)
- Take Action by Voting to Call a Bond Election by February 16th (for May 2024 ballot)

Poteet ISD Staff

- Work with Board to Prepare for Calling Bond Election
- Train Staff on Election Ethics
- Engage with Voters/Community Outreach
- Share Facts about the Bond Election

Key Messages

- ❖ **Projects address immediate needs**
- ❖ **Projects touch all campuses**
- ❖ **Provides for current and future student growth**
- ❖ **Addresses growth in CTE programs**

Next Steps

- ❖ **Select a Bond Committee Spokesperson(s)**
- ❖ **Prepare for Recommendation**
- ❖ **Present Recommendation**

Next Steps

**Bond Steering Committee Recommendation
Presentation to Poteet ISD Board of Trustees**



Next Steps - Important Dates

DEADLINE TO CALL ELECTION

FEB

16

Deadline to Register to Vote:

April 4

Early Voting Begins:

April 22

Deadline to Apply for Ballot by Mail:

April 23

Early Voting Ends:

April 30

ELECTION DAY

MAY

4

Questions & Answers



A group of children are standing on a school playground, holding large white signs that spell out the word "VICTORY" in capital letters. In the background, a woman is taking a photo with her phone. The entire image has a semi-transparent dark red overlay.

THANK YOU!



POTEET ISD
BOND
STEERING COMMITTEE