

# POTEET ISD BOND STEERING COMMITTEE

Meeting #5 | 12.13.23 | PIC Library



POTEET ISD  
**BOND**  
STEERING COMMITTEE

Welcome  
Back!

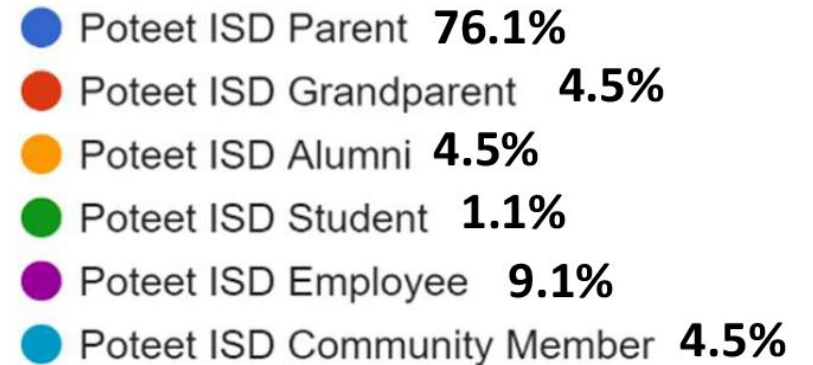
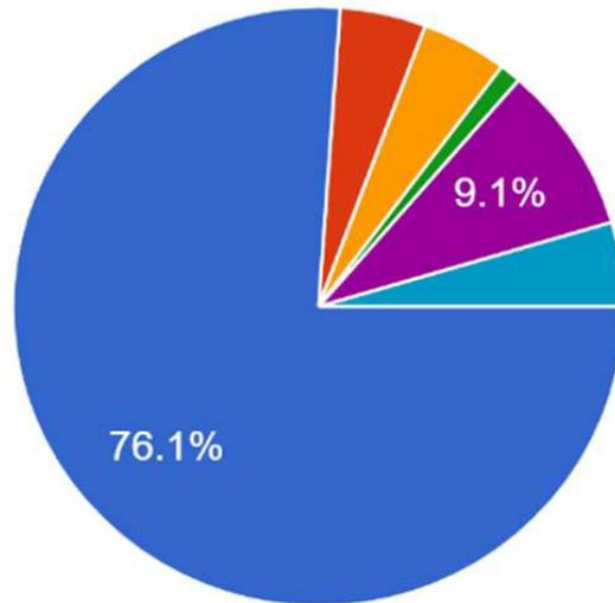
# Meeting #4 Recap

- ❖ Current Construction Market Trends
- ❖ Review of Proposed Projects by Campus
- ❖ Project Prioritization Framework
- ❖ Group Project Ranking Exercise



# Community Feedback Survey Results

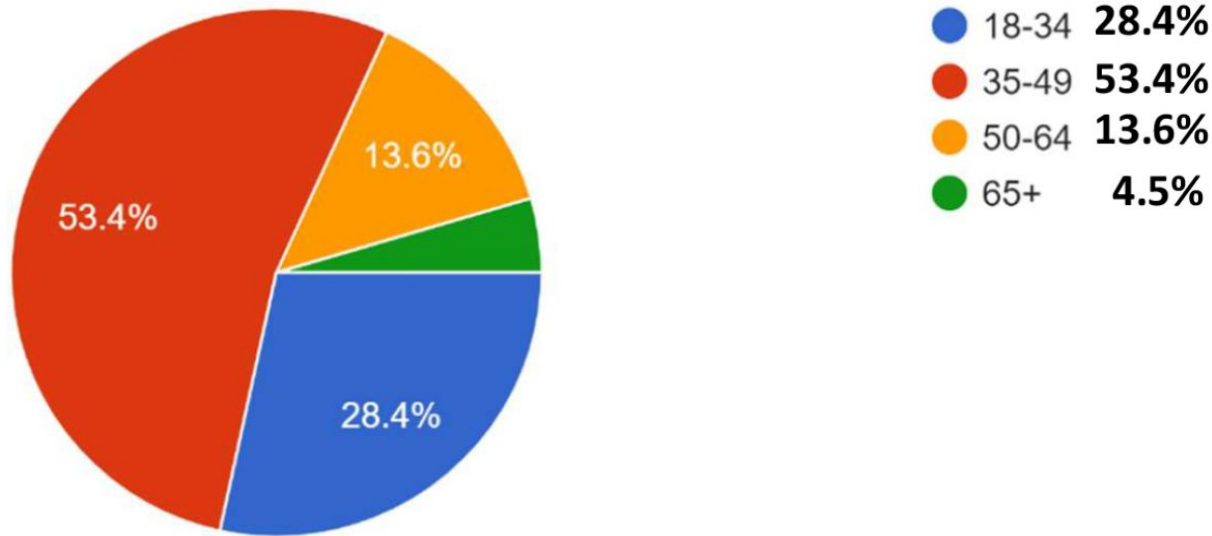
88 Total Responses



13.6% Respondents Male

80.7% Respondents Female

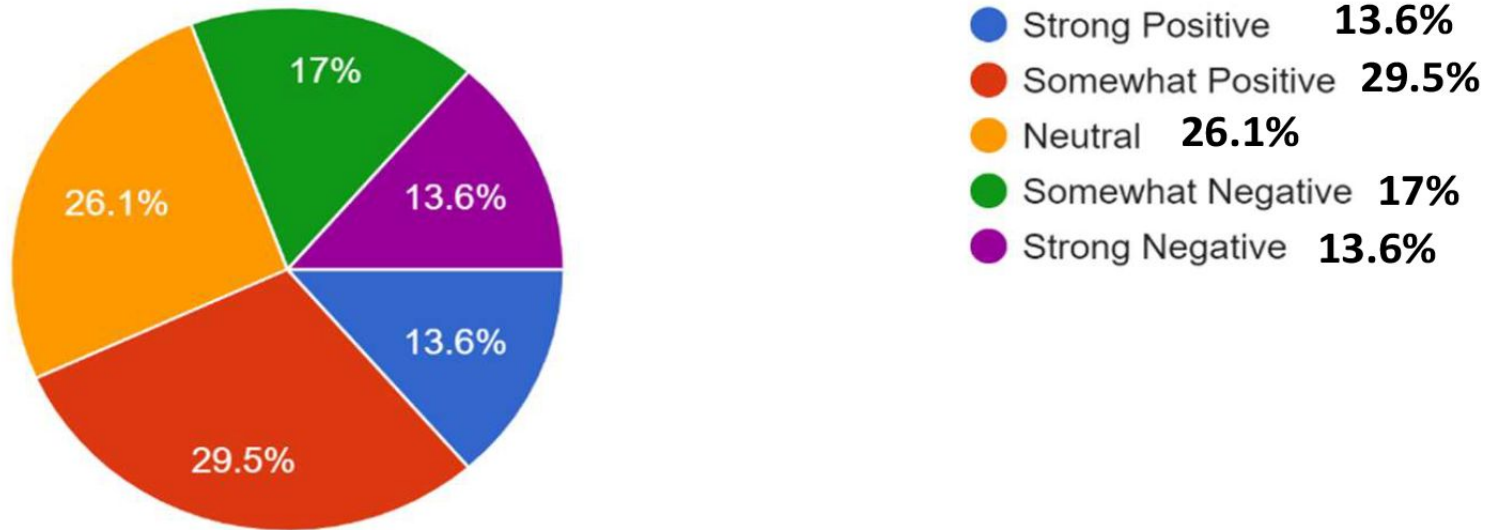
# Community Feedback Survey Results



85.7% Have children currently attending a Poteet ISD school

55.7% Have children who attended or graduated from Poteet ISD

# Community Feedback Survey Results



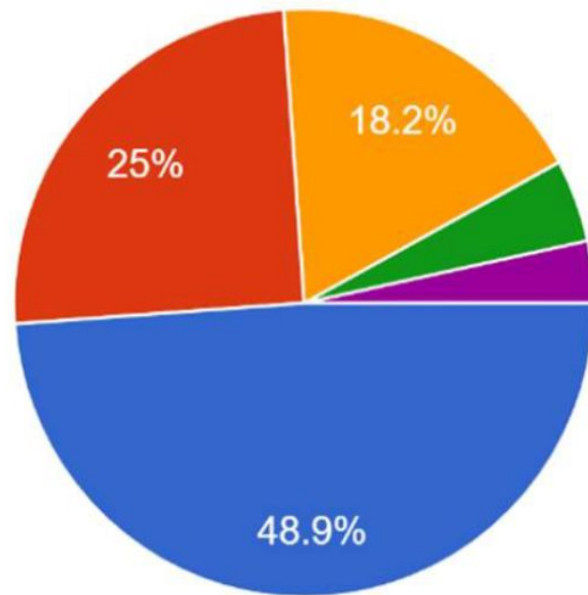
43.1% Have a positive outlook of Poteet ISD

69.3% Rated the quality of education in Poteet ISD a 3 or higher

# Community Feedback Survey Results

Do you believe Poteet ISD needs to invest more into improving the condition of its schools and district buildings?

88 responses



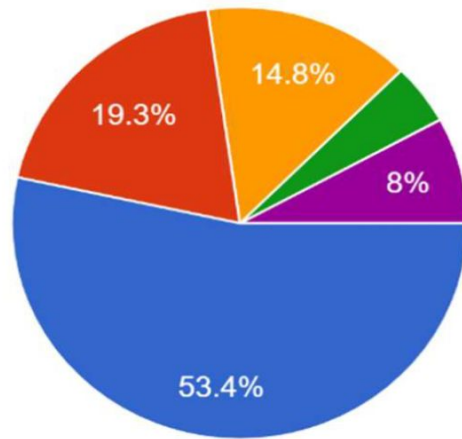
- Strongly Agree 48.9%
- Somewhat Agree 25%
- Neutral 18.2%
- Somewhat Disagree 4.5%
- Strongly Disagree 3.4%

**73.9%**  
**Agree**

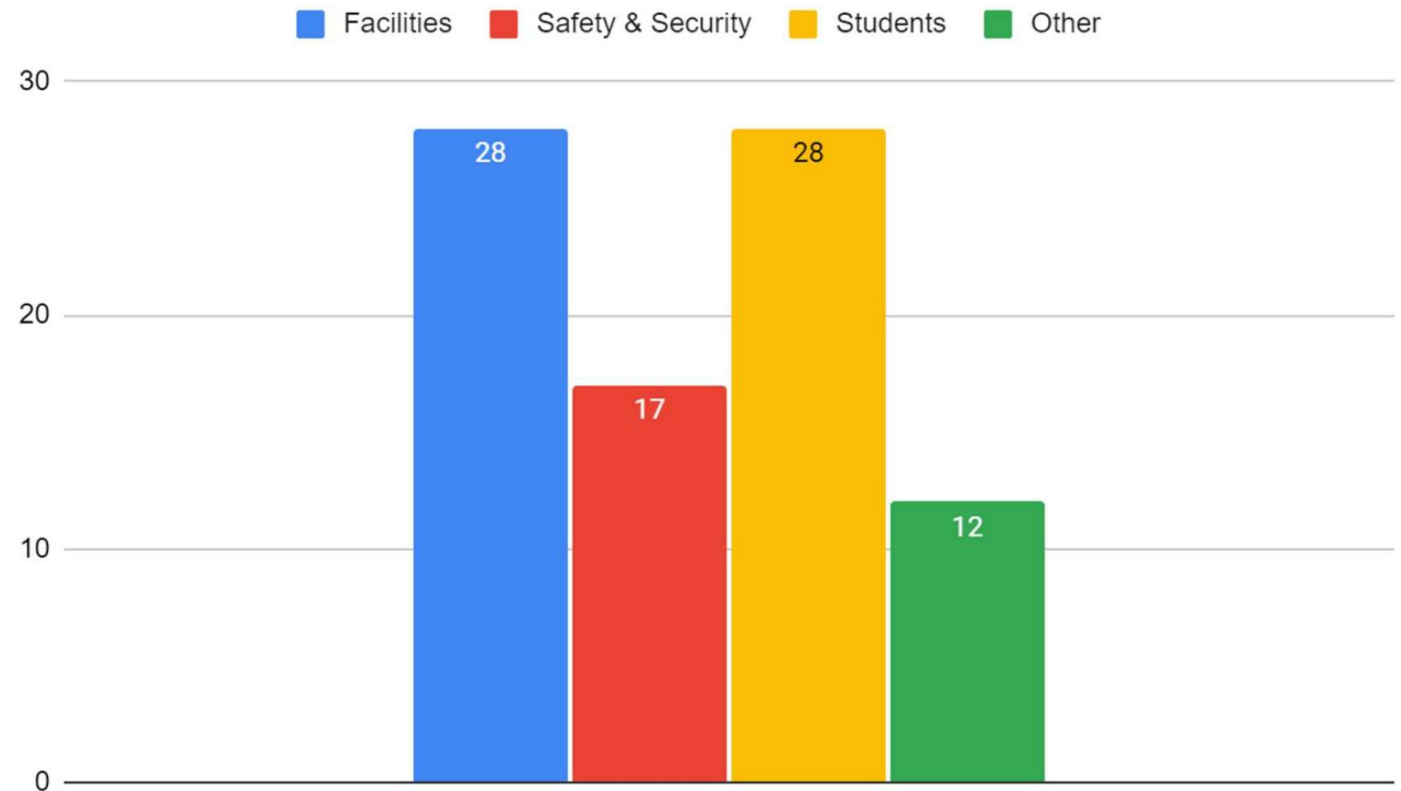
# Community Feedback Survey Results

If Poteet ISD would have a bond election to address immediate needs such as maintenance and updates to district facilities, school safety and s...uld you support a bond to pay for the improvements?

88 responses

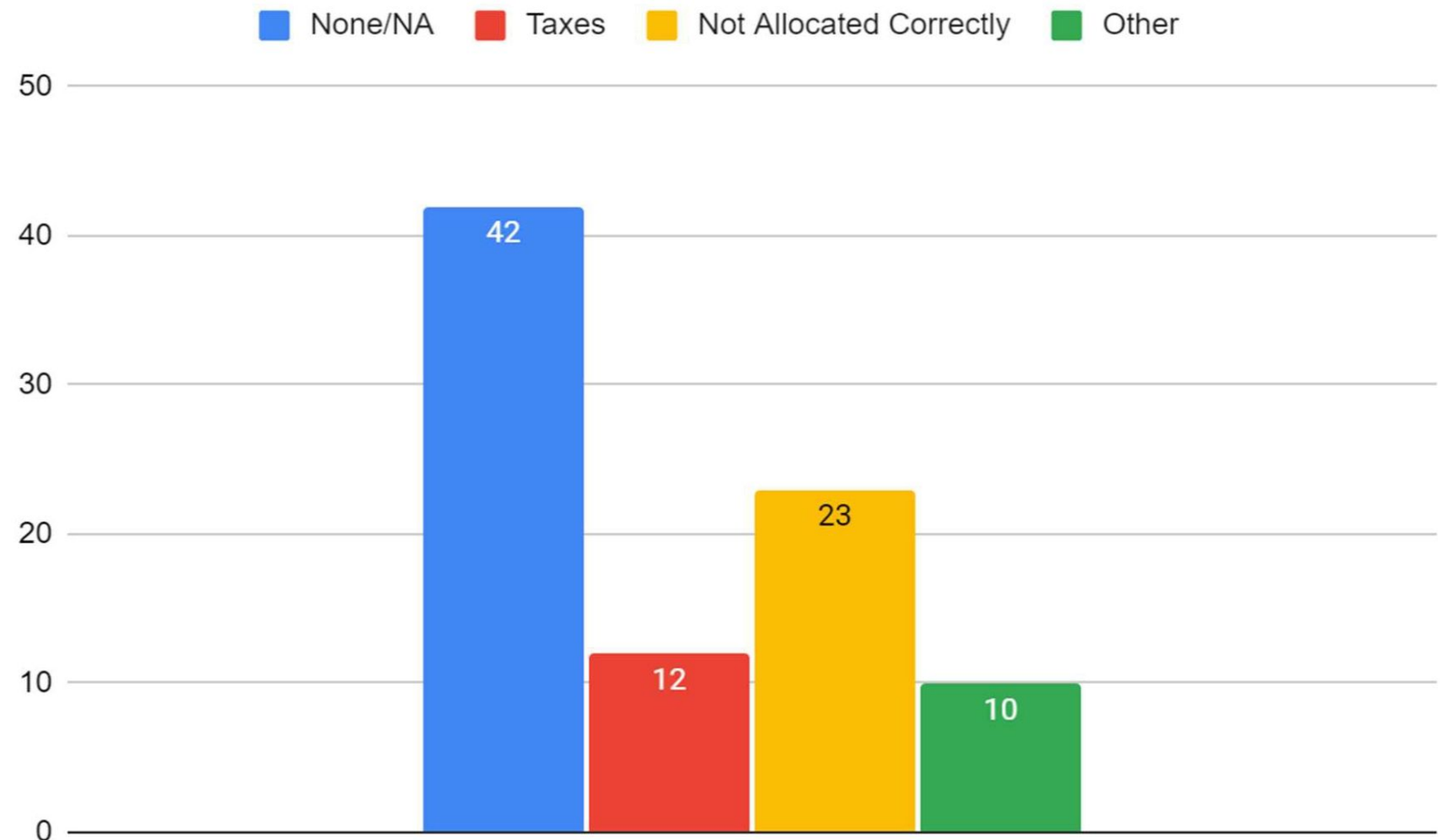


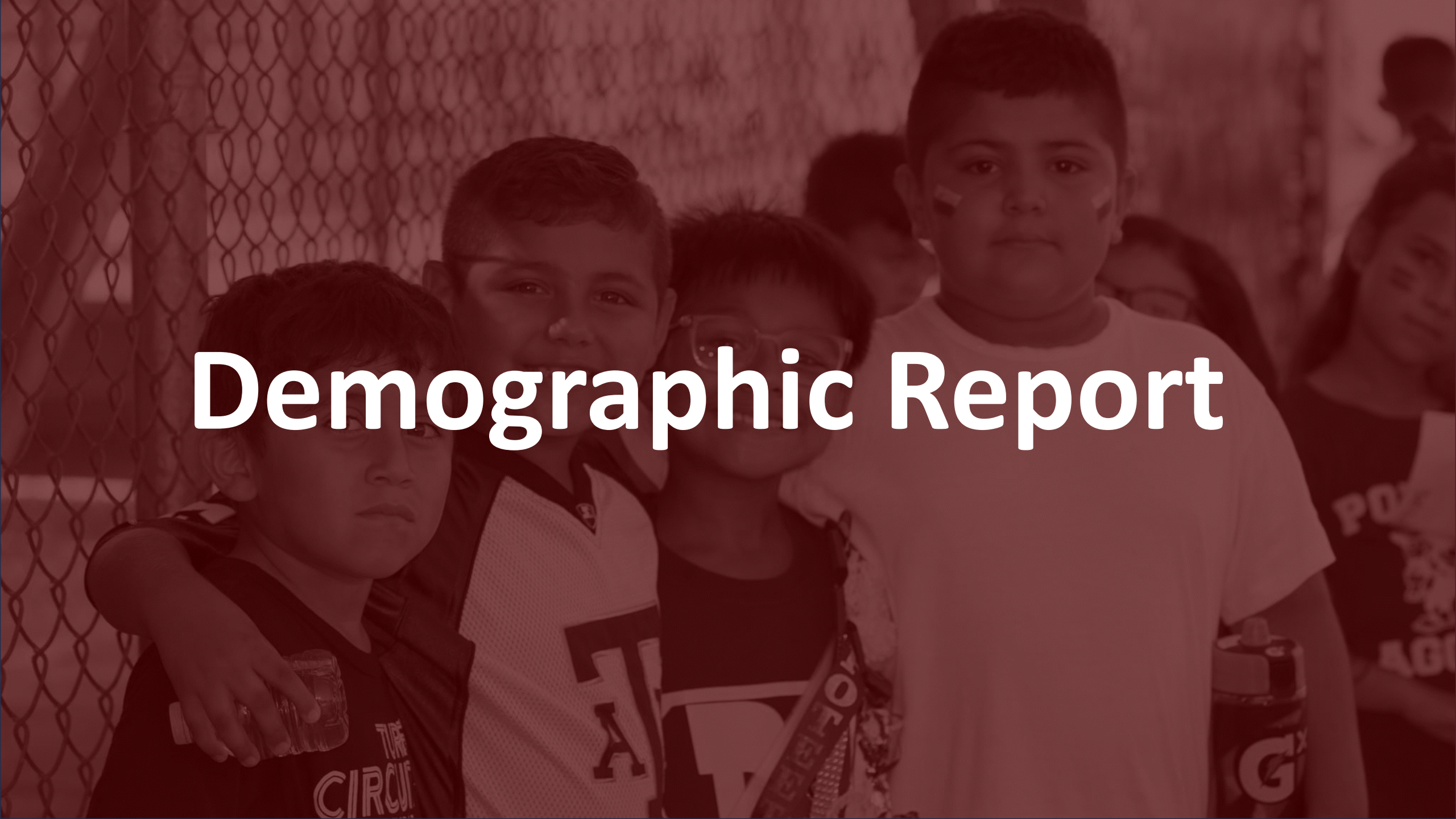
- Strongly Favor **53.4%**
- Somewhat Favor **19.3%**
- Neutral **14.8%**
- Somewhat Oppose **4.5%**
- Strongly Oppose **8%**



# Community Feedback Survey Results

Reasons the community gave  
for not supporting a bond



A group of diverse children, including boys and girls of various ethnicities, are standing in front of a chain-link fence. The image is overlaid with a semi-transparent dark red filter. The text "Demographic Report" is written in a large, white, sans-serif font across the center of the image. The children are dressed in casual clothing; some are wearing athletic gear like jerseys. One boy in the foreground is holding a clear plastic water bottle. The background shows more children and the fence, suggesting an outdoor setting like a schoolyard or sports field.

# Demographic Report

A young boy and a woman are smiling at the camera. The boy is wearing a dark shirt with a large white number '4' and a small 'R' logo. The woman is wearing a white cowboy hat with a dark band and a white shawl with fringe. They are both holding bouquets of flowers. The background is a blurred crowd of people at what appears to be a cultural festival or fair. The entire image has a red overlay.

# Project Prioritization Overview

# Prioritization Results: Poteet ES

## Poteet Elementary

|                                                   |      |
|---------------------------------------------------|------|
| Exterior/Interior Doors                           | 4.95 |
| Replacement of ES Classrooms (6)                  | 4.9  |
| Demolition - 2 wings                              | 4.9  |
| Cafeteria Seating Space/Platform (share with PIC) | 4.8  |
| Gymnasium Remodel                                 | 4.8  |
| Plumbing - Storm/Sanitary                         | 4.7  |
| New PreK Classrooms (8)                           | 4.5  |
| Restrooms - Group, Staff, Single Use              | 4.4  |
| Roofing                                           | 4.33 |

|                                    |      |
|------------------------------------|------|
| Remodel/Expansion of Kitchen       | 4.2  |
| New Kitchen Service Access Area    | 4.2  |
| Special Services/Support Areas (4) | 4.07 |
| New Drop-off/Parking Area          | 4    |
| HVAC Upgrades                      | 3.97 |
| Additional Fencing/Gates           | 3.5  |
| Interior Finishes                  | 3.4  |
| Development Outdoor Learning Area  | 2.2  |
| Remodel of Library Space & H Wing  | 2.1  |

# Prioritization Results: PIC

## Poteet Intermediate

|                                      |      |
|--------------------------------------|------|
| Exterior Doors & Hardware            | 5    |
| Additional Classrooms w/Support (6)  | 5    |
| Demo Special Services Bldg           | 4.9  |
| Restrooms - Group, Staff, Single Use | 4.77 |
| Plumbing - Storm/Sanitary            | 4.3  |
| New Special Programs Spaces (4)      | 3.97 |
| Roofing                              | 3.8  |

|                                   |      |
|-----------------------------------|------|
| New Lifeskills Suites (2)         | 3.6  |
| HVAC Upgrades                     | 3.5  |
| New Library - Shared with ES      | 3.27 |
| Additional Fencing/Gates          | 3.2  |
| Interior Finishes                 | 2.6  |
| Development Outdoor Learning Area | 2.5  |

# Prioritization Results: Poteet JH

## Poteet Junior High

|                                      |      |
|--------------------------------------|------|
| Restrooms - Group, Staff, Single Use | 5    |
| Additional Classrooms w/Support (4)  | 5    |
| Plumbing - Storm/Sanitary            | 5    |
| Exterior Doors & Hardware            | 4.9  |
| New Front Entry Drop-off             | 4.63 |
| HVAC Upgrades                        | 4.58 |
| Rework Parking and Access to Gym     | 4.25 |

|                                   |      |
|-----------------------------------|------|
| Roofing                           | 3.8  |
| Additional Fencing/Gates          | 3.5  |
| New Front Entry/Remodel           | 3.25 |
| Add Bleachers to Gymnasium        | 3.05 |
| Development Outdoor Learning Area | 2.7  |
| Interior Finishes                 | 2.4  |

# Prioritization Results: Poteet HS

## Poteet High School

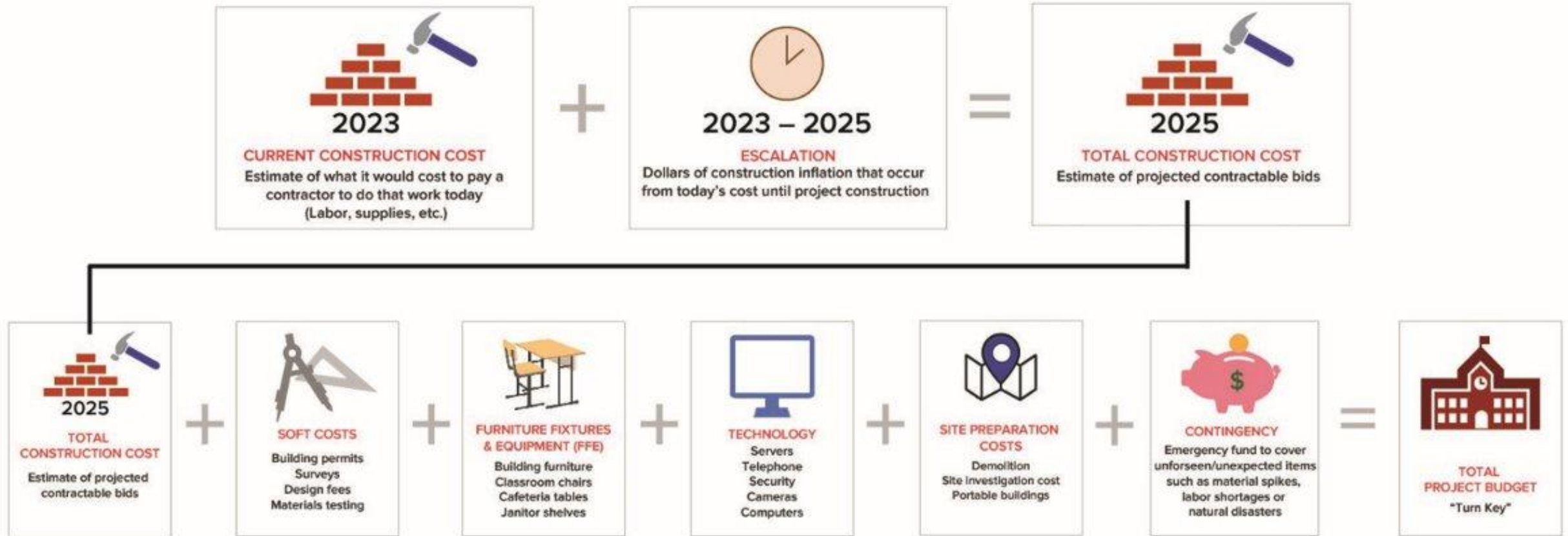
|                                         |      |
|-----------------------------------------|------|
| Restrooms - Group, Staff, Single Use    | 5    |
| Cosmetology Expansion                   | 5    |
| Culinary Kitchen Remodel & Expansion    | 5    |
| CTE Connection - (Welding/Construction) | 4.7  |
| Interior Egress Doors & Hardware        | 4.25 |
| HVAC Upgrades                           | 4.25 |

|                                     |      |
|-------------------------------------|------|
| Additional Classrooms w/Support (4) | 3.2  |
| Additional Fencing/Gates            | 3    |
| Create New Office/Support Suite     | 2.93 |
| Development Outdoor Learning Area   | 2.15 |
| Interior Finishes                   | 2.08 |



# Potential Projects Cost Summary

# What is included in Total Project Cost?



# Potential Project Costs

## DISTRICT SUMMARY - GROUPED POTENTIAL PROJECTS

The costs shown below represent the middle of a probable range of construction cost only and are shown in current dollar values associated with each potential scope of work  
 \* Potential project costs do not include escalation costs.

### Total Restroom Renovations

|              |                    |
|--------------|--------------------|
| ES           | \$396,000          |
| IS           | \$570,000          |
| JrHS         | \$621,000          |
| HS           | \$792,000          |
| <b>Total</b> | <b>\$2,379,000</b> |

### Exterior Doors and Hardware

|              |                  |
|--------------|------------------|
| ES           | \$204,000        |
| IS           | \$45,000         |
| JrHS         | \$18,000         |
| HS           | \$0              |
| <b>Total</b> | <b>\$267,000</b> |

### Interior Doors and Hardware

|              |                 |
|--------------|-----------------|
| ES           | \$9,000         |
| IS           | \$0             |
| JrHS         | \$0             |
| HS           | \$14,000        |
| <b>Total</b> | <b>\$23,000</b> |

### Total Roof Replacements

|              |                    |
|--------------|--------------------|
| ES           | \$1,420,125        |
| IS           | \$1,292,375        |
| JrHS         | \$2,100,000        |
| HS           | \$0                |
| <b>Total</b> | <b>\$4,812,500</b> |

### Renovated Instructional Spaces

|              |                    |
|--------------|--------------------|
| ES           | \$743,750          |
| IS           | \$1,132,500        |
| JrHS         | \$2,000,000        |
| HS           | \$114,000          |
| <b>Total</b> | <b>\$3,990,250</b> |

### New Instructional Spaces & Support & Site

|              |                     |
|--------------|---------------------|
| ES           | \$9,556,000         |
| IS           | \$6,427,850         |
| JrHS         | \$3,800,000         |
| HS           | \$4,117,500         |
| <b>Total</b> | <b>\$23,901,350</b> |

### Renovation of Existing Gym and Cafeteria & Site

|              |                    |
|--------------|--------------------|
| ES           | \$5,337,500        |
| IS           | shared             |
| JrHS         | \$0                |
| HS           | \$0                |
| <b>Total</b> | <b>\$5,337,500</b> |

### Sanitary & Storm Water Improvements

|              |                    |
|--------------|--------------------|
| ES           | \$500,000          |
| IS           | \$500,000          |
| JrHS         | \$500,000          |
| HS           | \$0                |
| <b>Total</b> | <b>\$1,500,000</b> |

### Classroom and Corridors Interior Finishes & Lighting

|              |                     |
|--------------|---------------------|
| ES           | \$2,450,000         |
| IS           | \$1,800,000         |
| JrHS         | \$4,950,000         |
| HS           | \$1,600,000         |
| <b>Total</b> | <b>\$10,800,000</b> |

### Potential HVAC Upgrades

|              |                    |
|--------------|--------------------|
| ES           | \$720,000          |
| IS           | \$540,000          |
| JrHS         | \$1,140,000        |
| HS           | \$3,420,000        |
| <b>Total</b> | <b>\$5,820,000</b> |

### Added Fencing Allowance

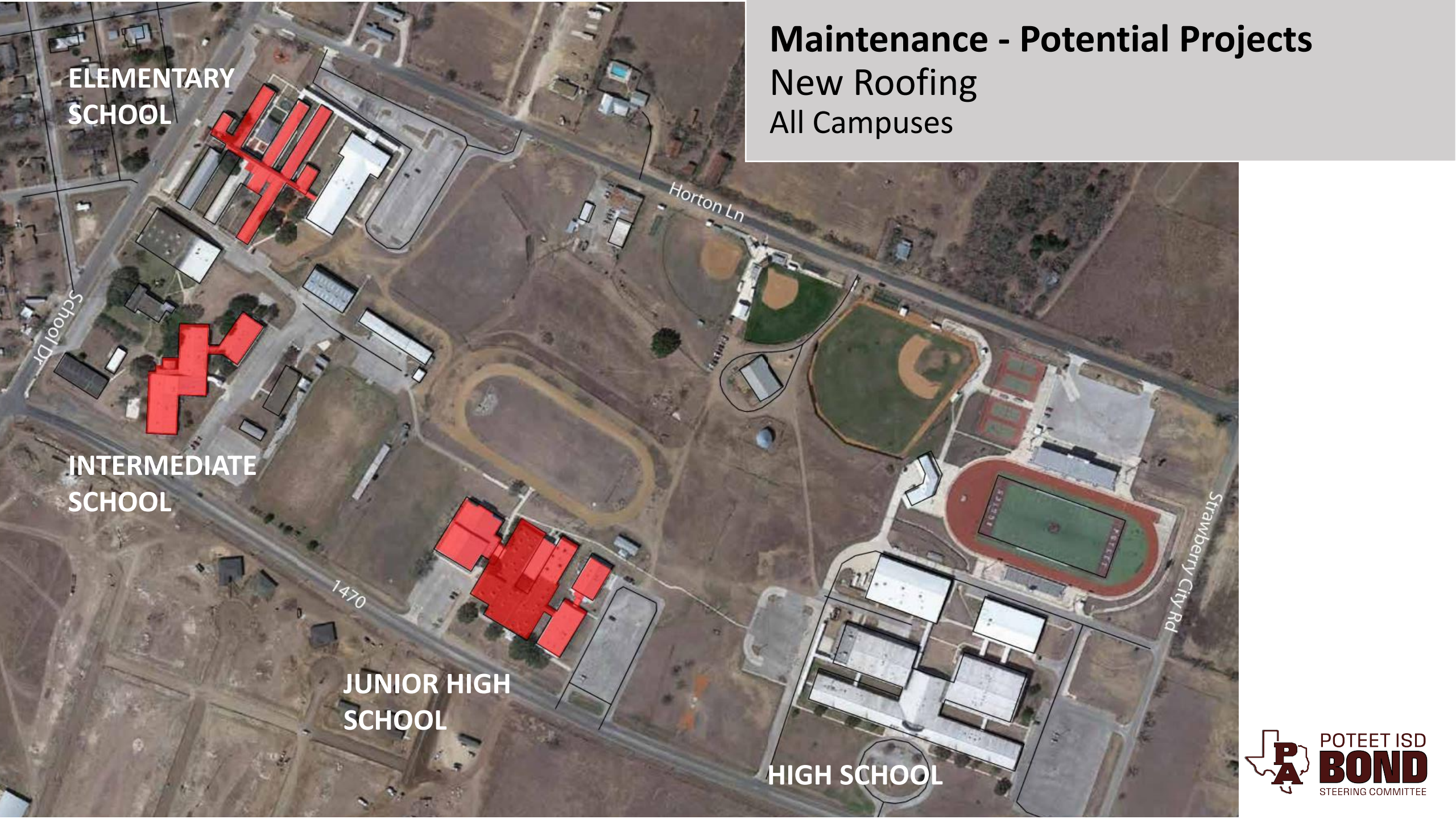
|              |                 |
|--------------|-----------------|
| ES           | \$18,000        |
| IS           | \$9,000         |
| JrHS         | \$9,000         |
| HS           | \$9,000         |
| <b>Total</b> | <b>\$45,000</b> |

### Development of Outdoor Learning Spaces

|              |                  |
|--------------|------------------|
| ES           | \$200,000        |
| IS           | \$150,000        |
| JrHS         | \$80,000         |
| HS           | \$160,000        |
| <b>Total</b> | <b>\$590,000</b> |

A young girl with dark, curly hair styled in two pigtails is smiling. The image is overlaid with a semi-transparent red filter. The text "Maintenance Projects" is centered in white, bold font.

# Maintenance Projects



# Maintenance - Potential Projects

New Roofing  
All Campuses

ELEMENTARY  
SCHOOL

INTERMEDIATE  
SCHOOL

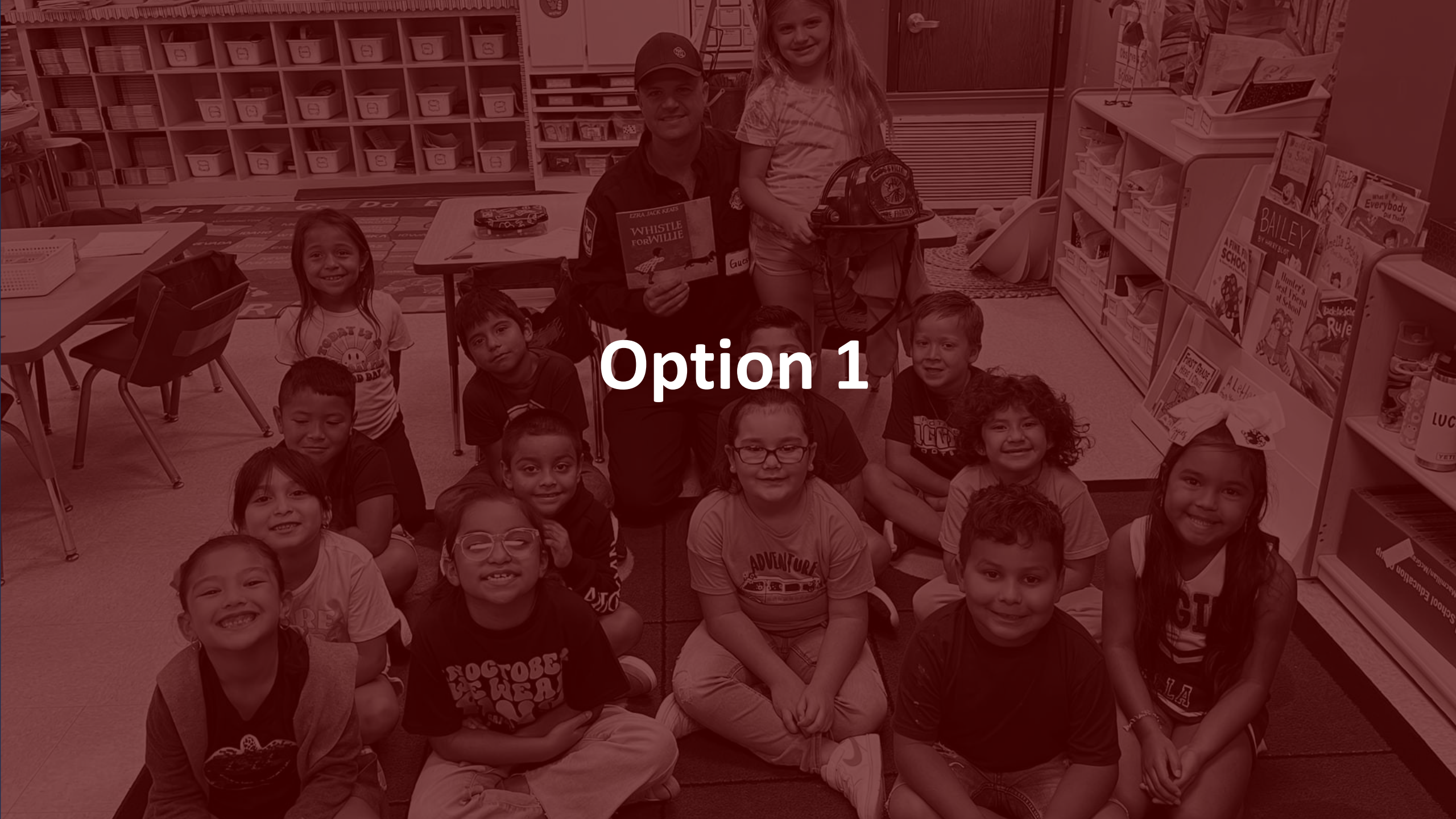
JUNIOR HIGH  
SCHOOL

HIGH SCHOOL

# Potential Project Costs - Options

## Maintenance Projects

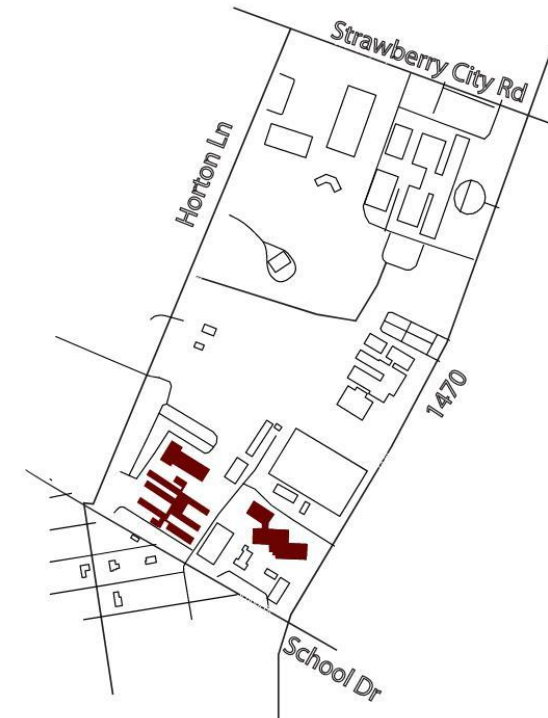
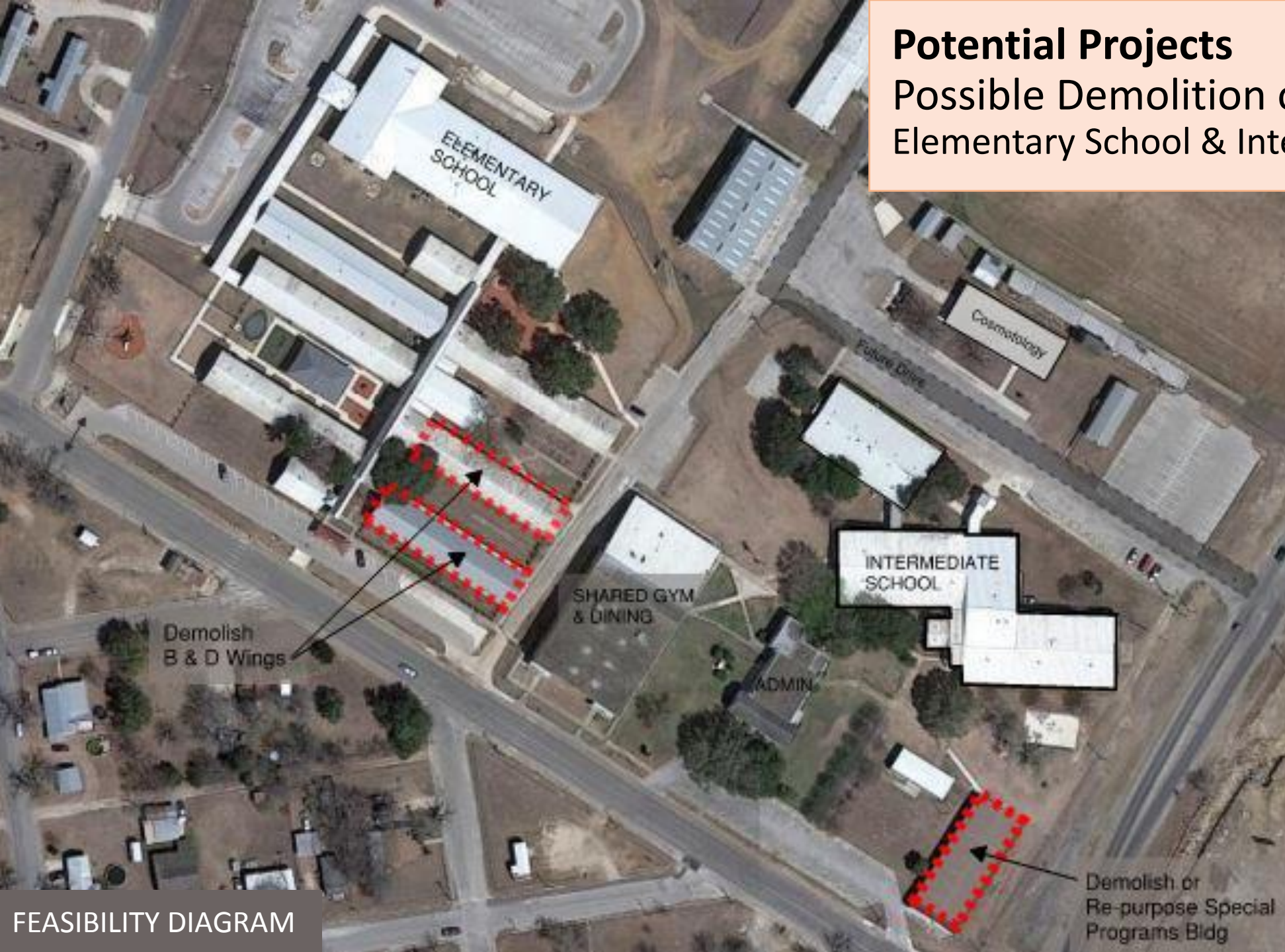
|                           |                    |                                                         |
|---------------------------|--------------------|---------------------------------------------------------|
| ES                        | \$2,029,125        | Restrooms Upgrades + Roof Replacements + Doors/Hardware |
| IS                        | \$1,907,375        | Restrooms Upgrades + Roof Replacements + Doors/Hardware |
| JrHS                      | \$2,739,000        | Restrooms Upgrades + Roof Replacements + Doors/Hardware |
| HS                        | \$806,000          | Restrooms Upgrades + Roof Replacements + Doors/Hardware |
| <b>Subtotal</b>           | <b>\$7,481,500</b> |                                                         |
| Contingency 5%            | \$374,075          | Minimal change to existing structure                    |
| Escalation 6%             | \$471,335          | Summer and Fall 2024 work                               |
| Est. Soft Costs add 8%    | \$666,153          | Fees and minimal permits                                |
| <b>Total Project Cost</b> | <b>\$8,993,062</b> |                                                         |



# Option 1

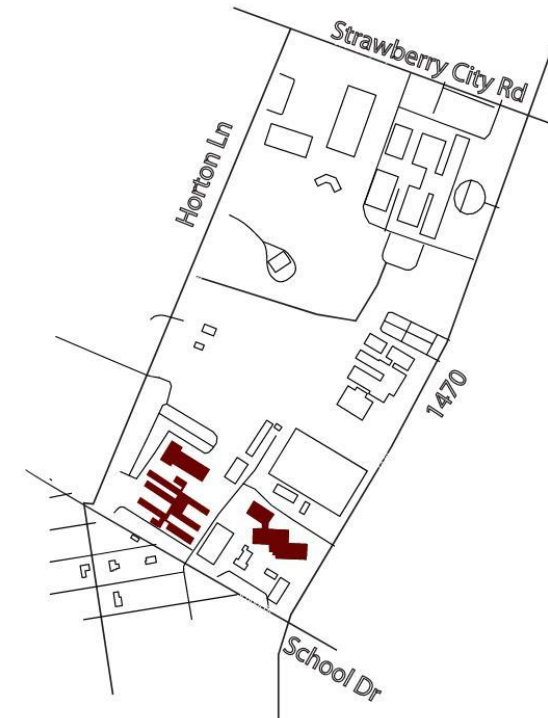
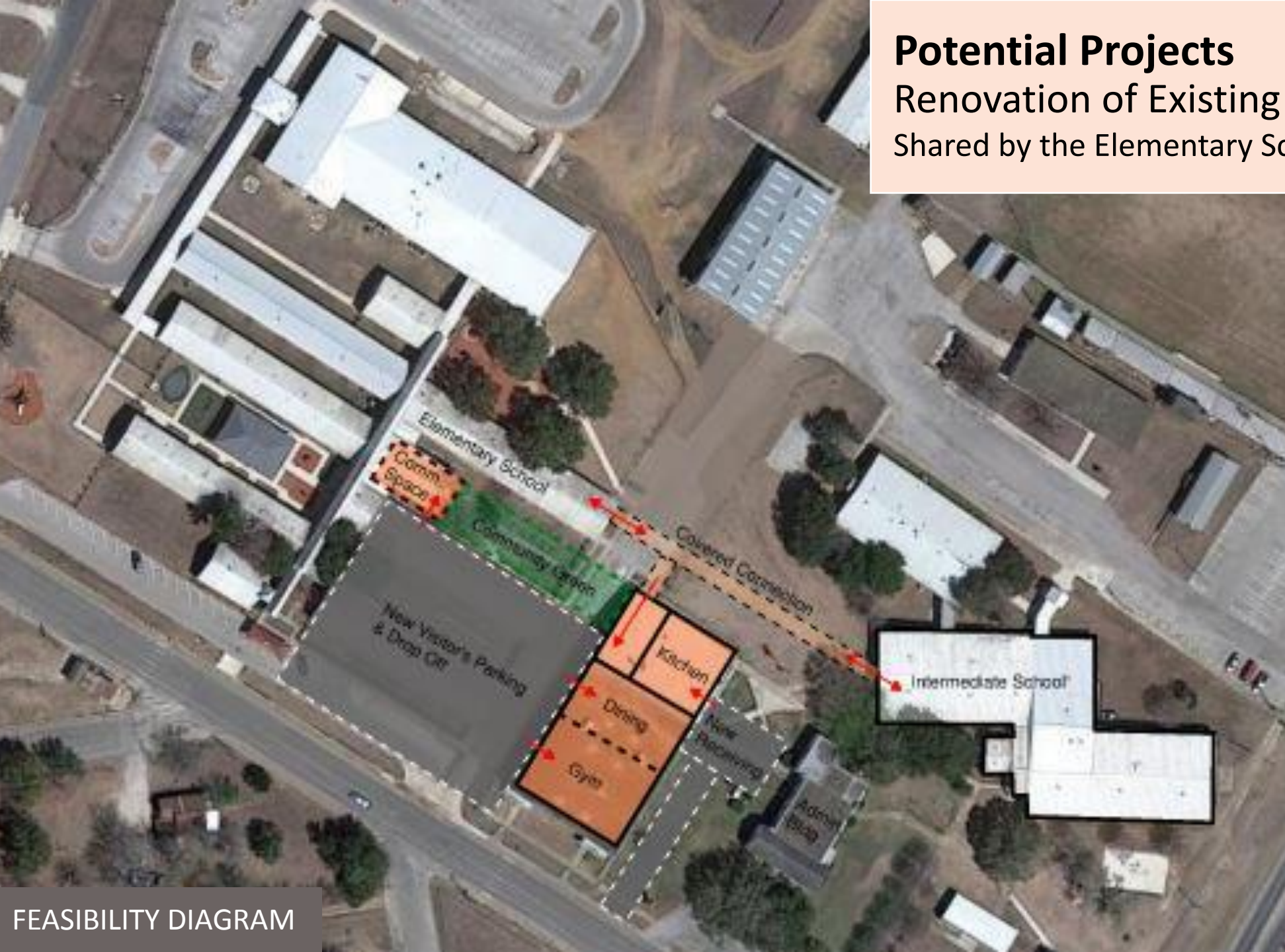
## Potential Projects

Possible Demolition of Buildings  
Elementary School & Intermediate School



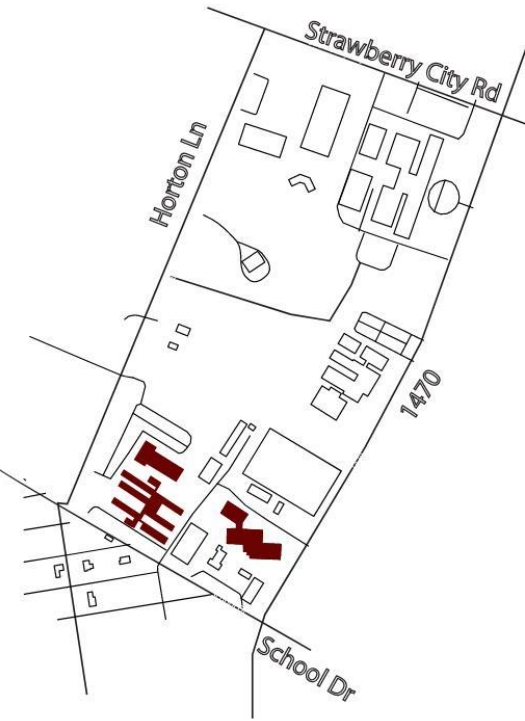
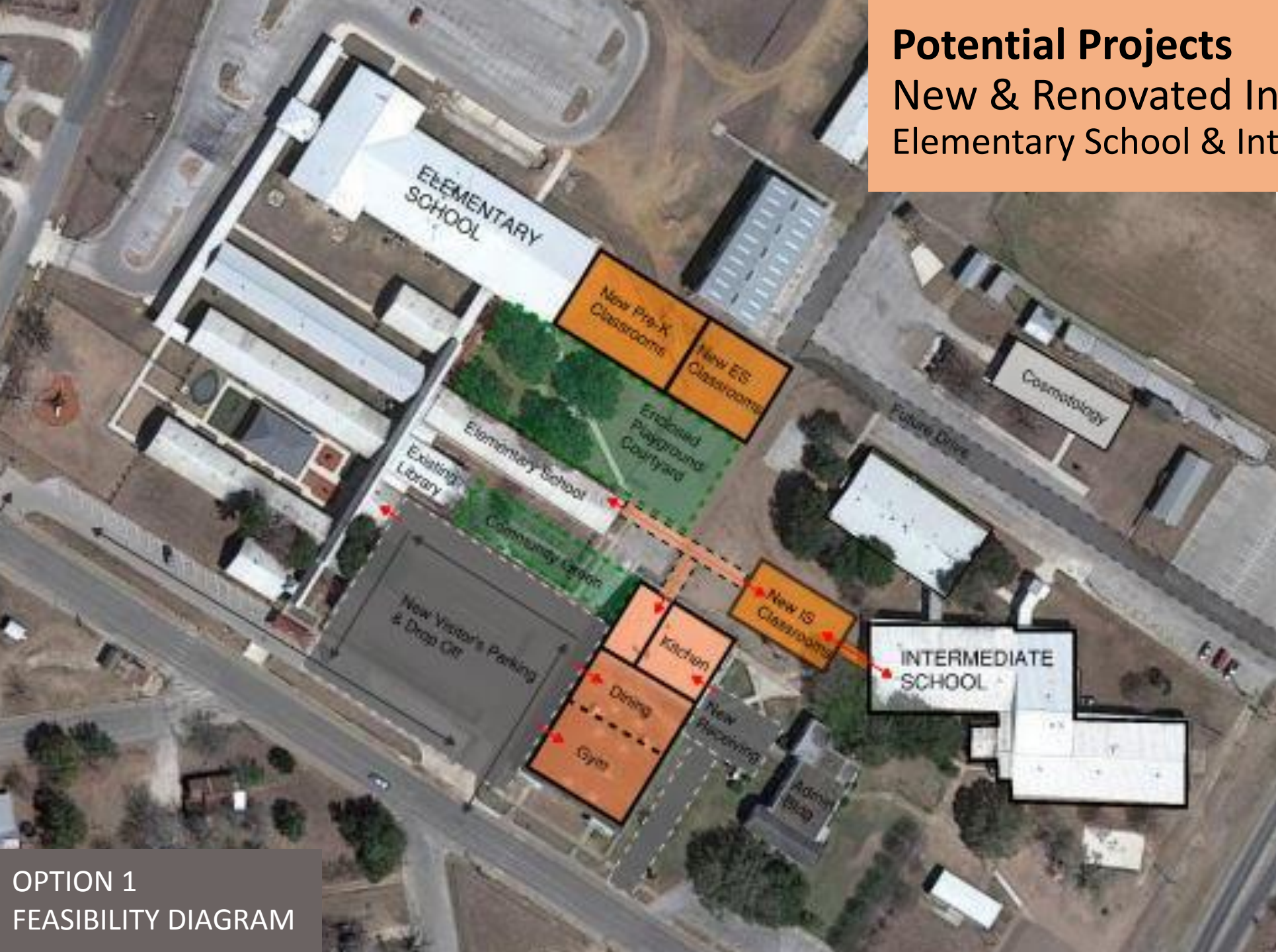
## Potential Projects

Renovation of Existing Gym, Dining & Kitchen  
Shared by the Elementary School & Intermediate School



# Potential Projects

New & Renovated Instructional Spaces  
Elementary School & Intermediate School

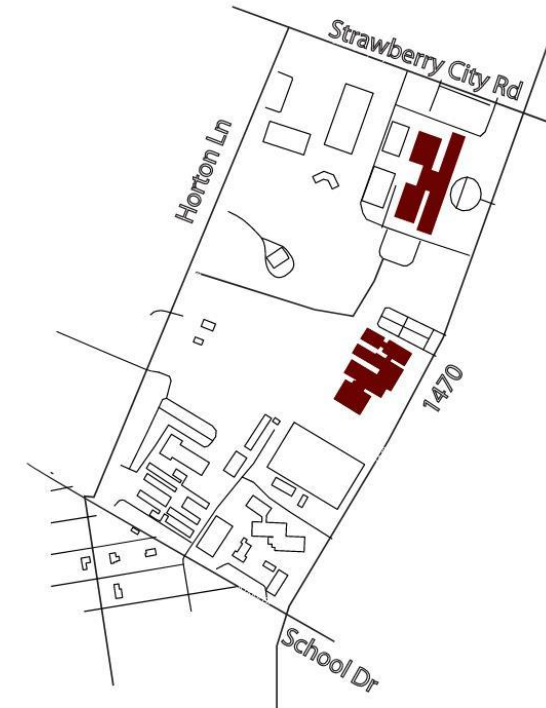


OPTION 1  
FEASIBILITY DIAGRAM

# Potential Projects - Option 1

## New & Renovated Instructional Spaces

### Junior High School & High School



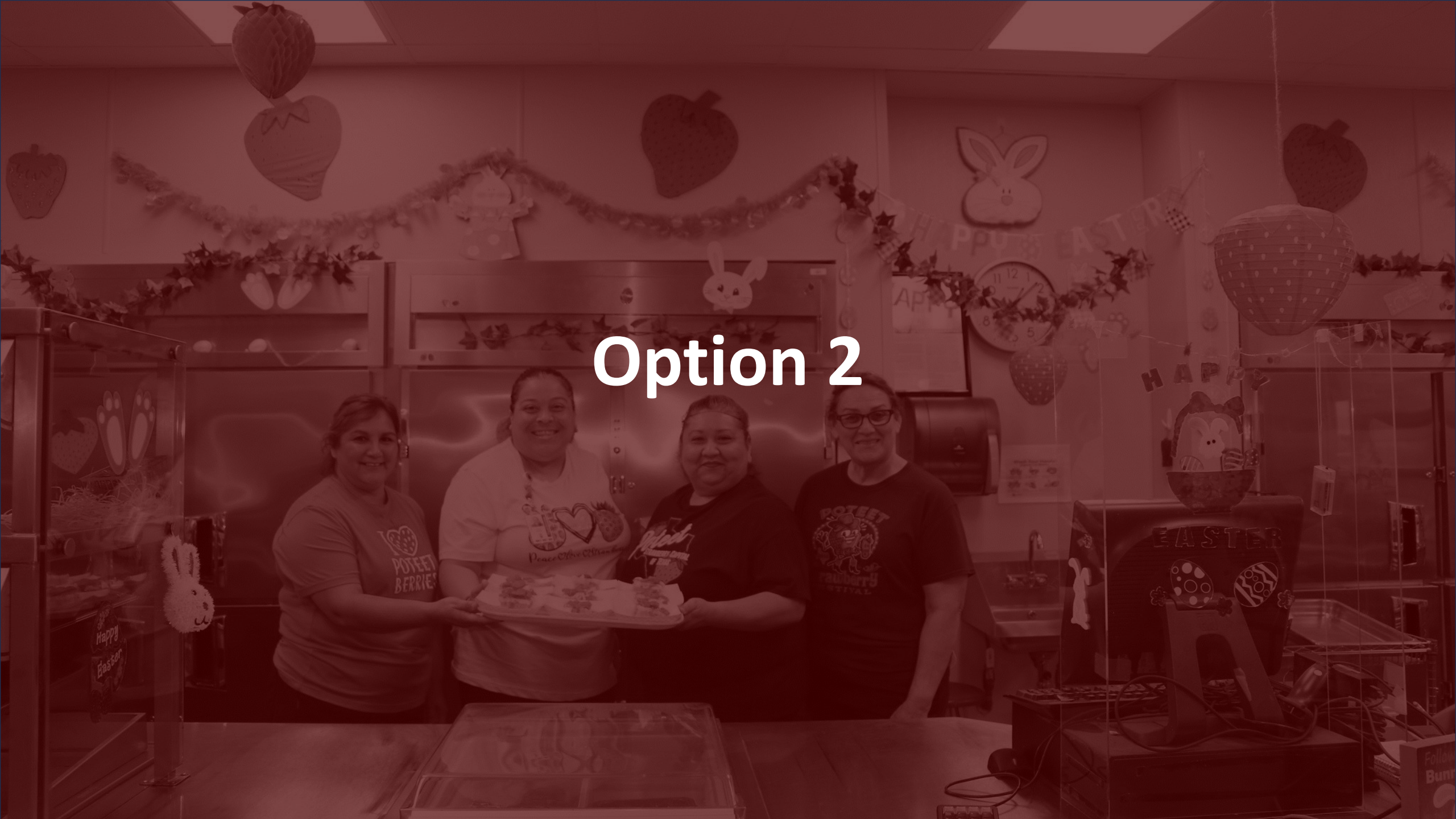
OPTION 1  
FEASIBILITY DIAGRAM

# Potential Project Costs - Options

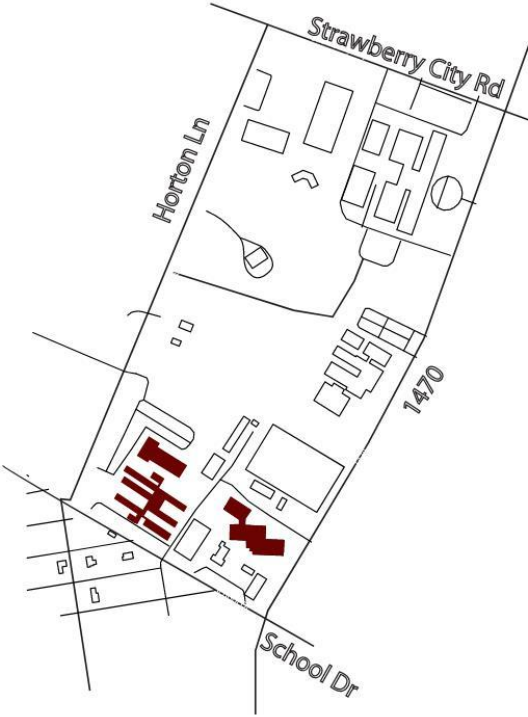
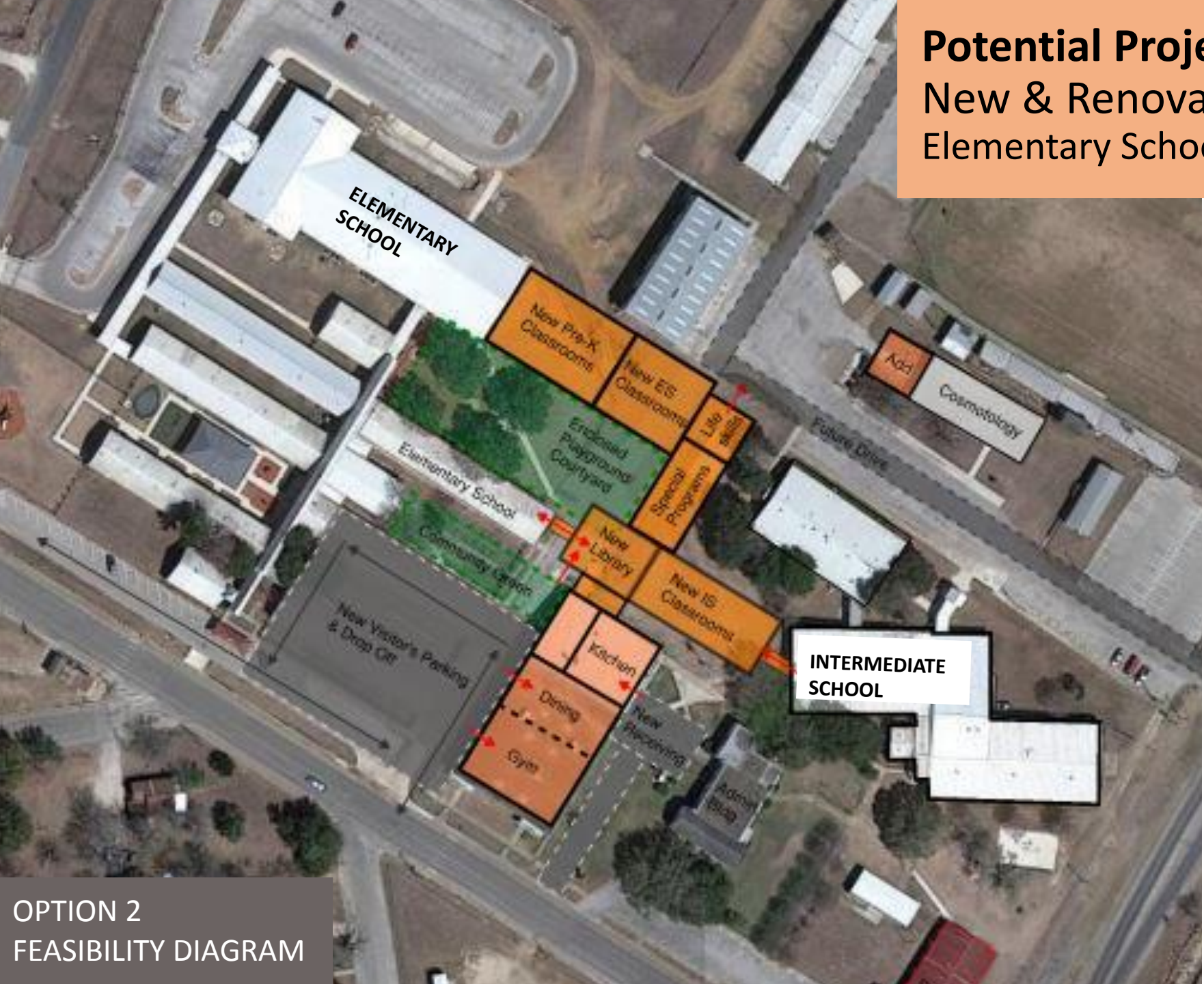
## Potential Option 1

|                          |                     |                                                             |
|--------------------------|---------------------|-------------------------------------------------------------|
| ES                       | \$14,093,500        | Site+ Gym/Dining/Cafeteria remodel+New Pre-K+New CRs        |
| IS                       | \$2,240,000         | Site + Shared Gym/Caf Reno & New Drop/Parking + New CRs     |
| JrHS                     | \$2,140,000         | Site + New Drop Off + New HVAC units in Assembly            |
| HS                       | \$2,191,500         | New Culinary + Cosmo Expansion + New HVAC units in Assembly |
| <b>Subtotal</b>          | <b>\$20,665,000</b> |                                                             |
| Contingency 10%          | \$2,066,500         | Existing Buildings,                                         |
| Escalation 12%           | \$3,182,410         | Phased Work                                                 |
| Est. Soft Costs add 15%  | \$3,887,087         | Fees, Permits, FFE, Utilities,                              |
| <b>Total Option Cost</b> | <b>\$29,800,997</b> |                                                             |

# Option 2



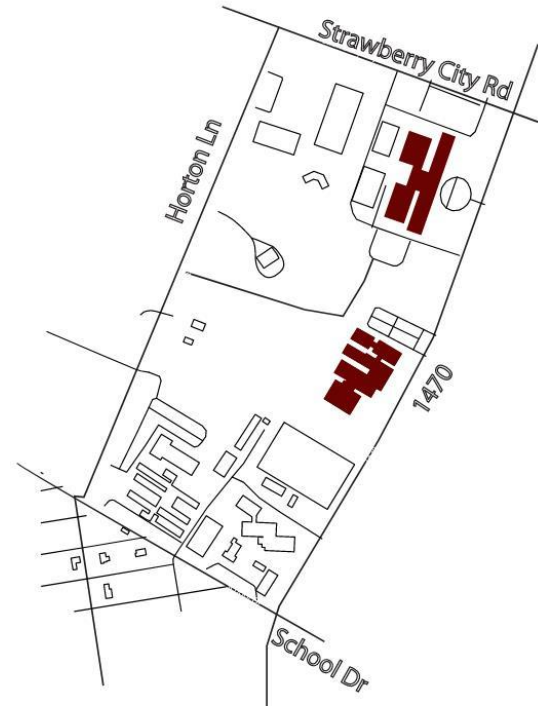
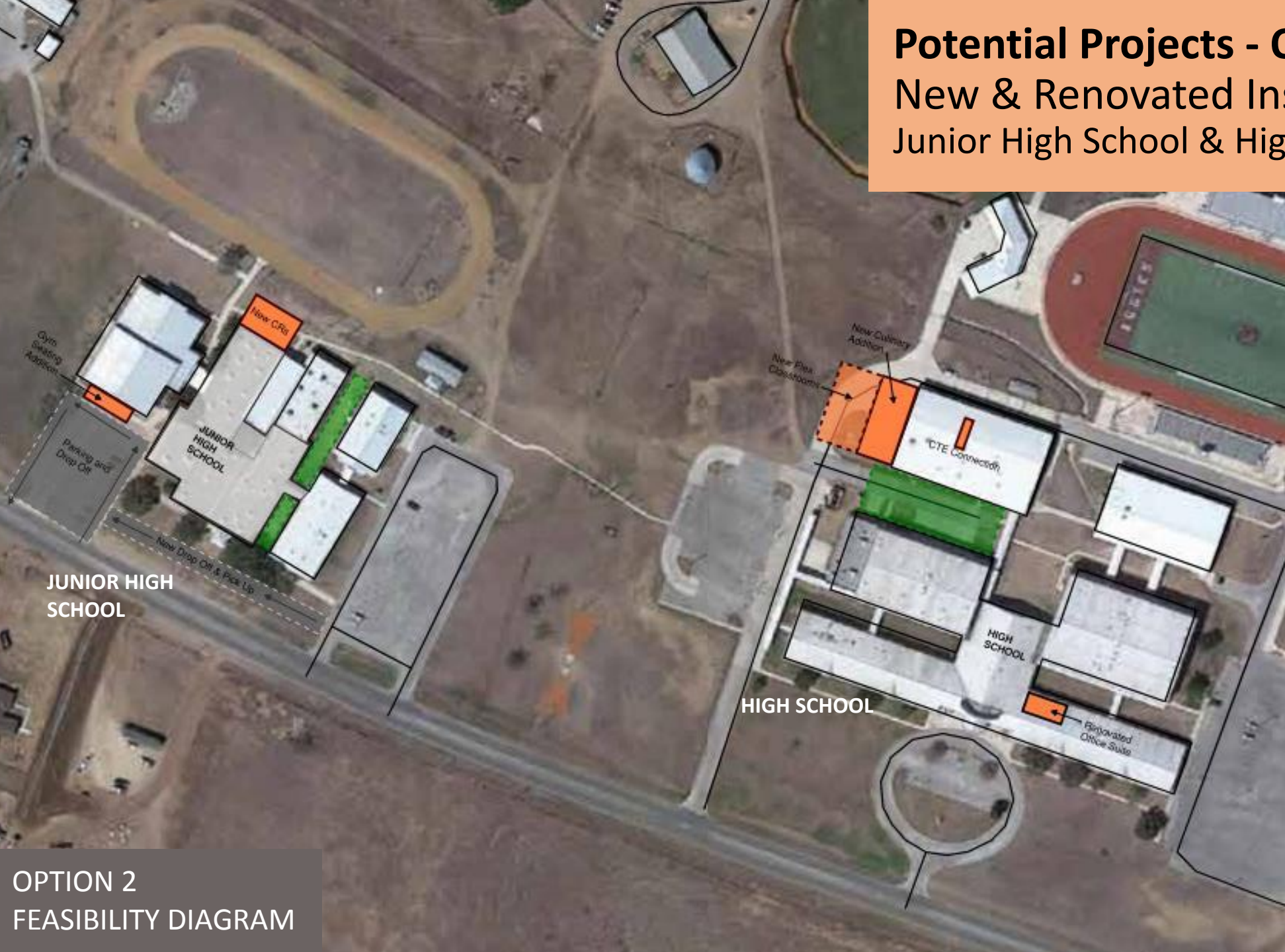
**Potential Projects - Option 2**  
New & Renovated Instructional Spaces  
Elementary School & Intermediate School



# Potential Projects - Option 2

## New & Renovated Instructional Spaces

### Junior High School & High School

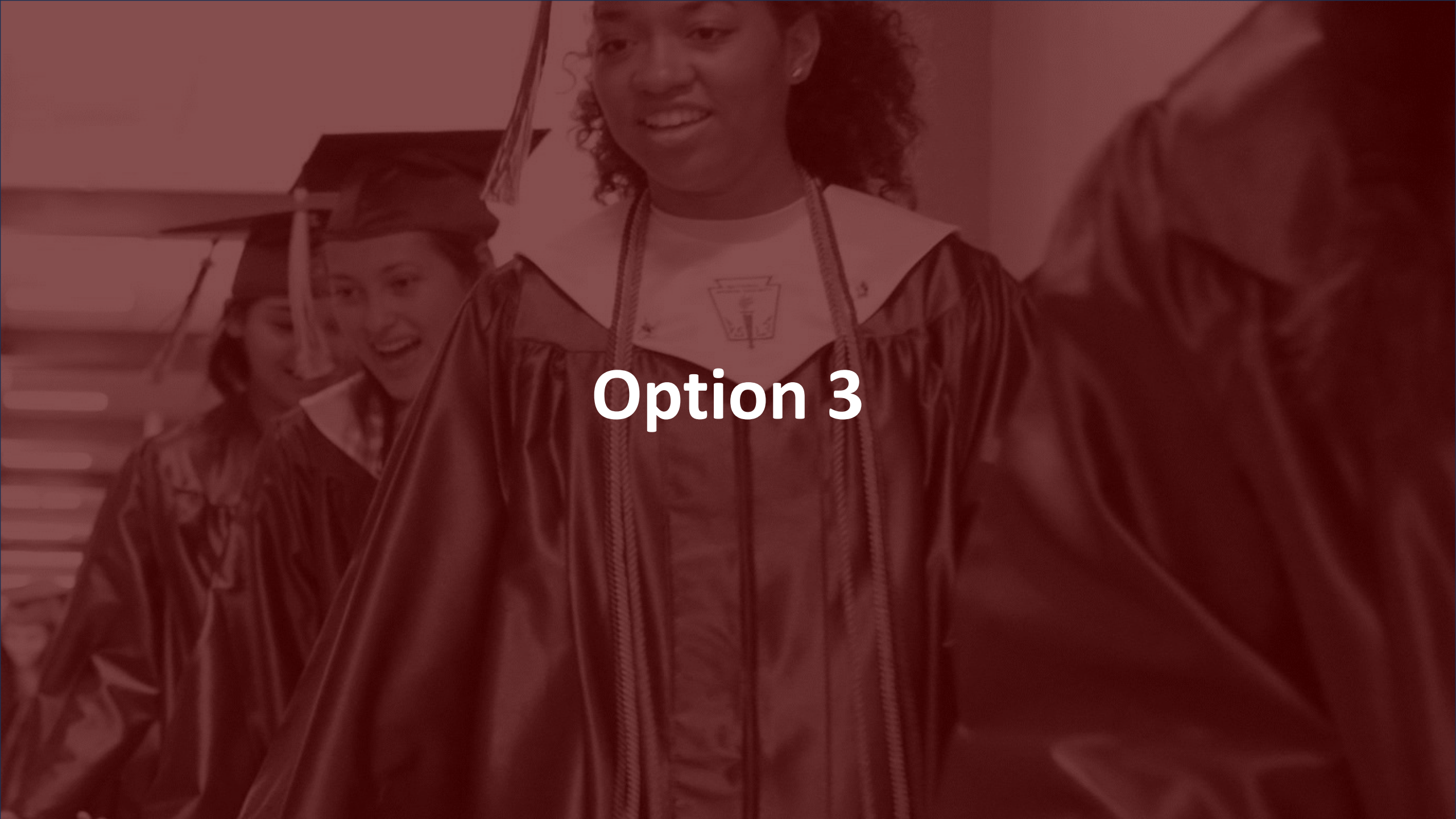


OPTION 2  
FEASIBILITY DIAGRAM

# Potential Project Costs - Options

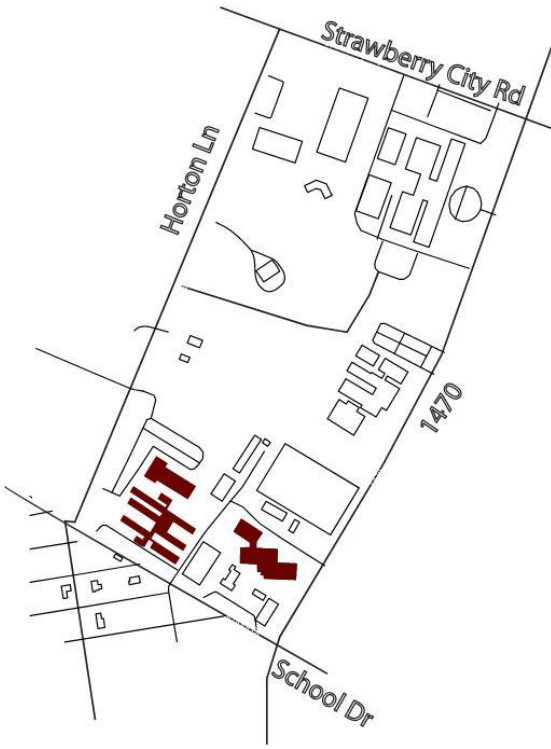
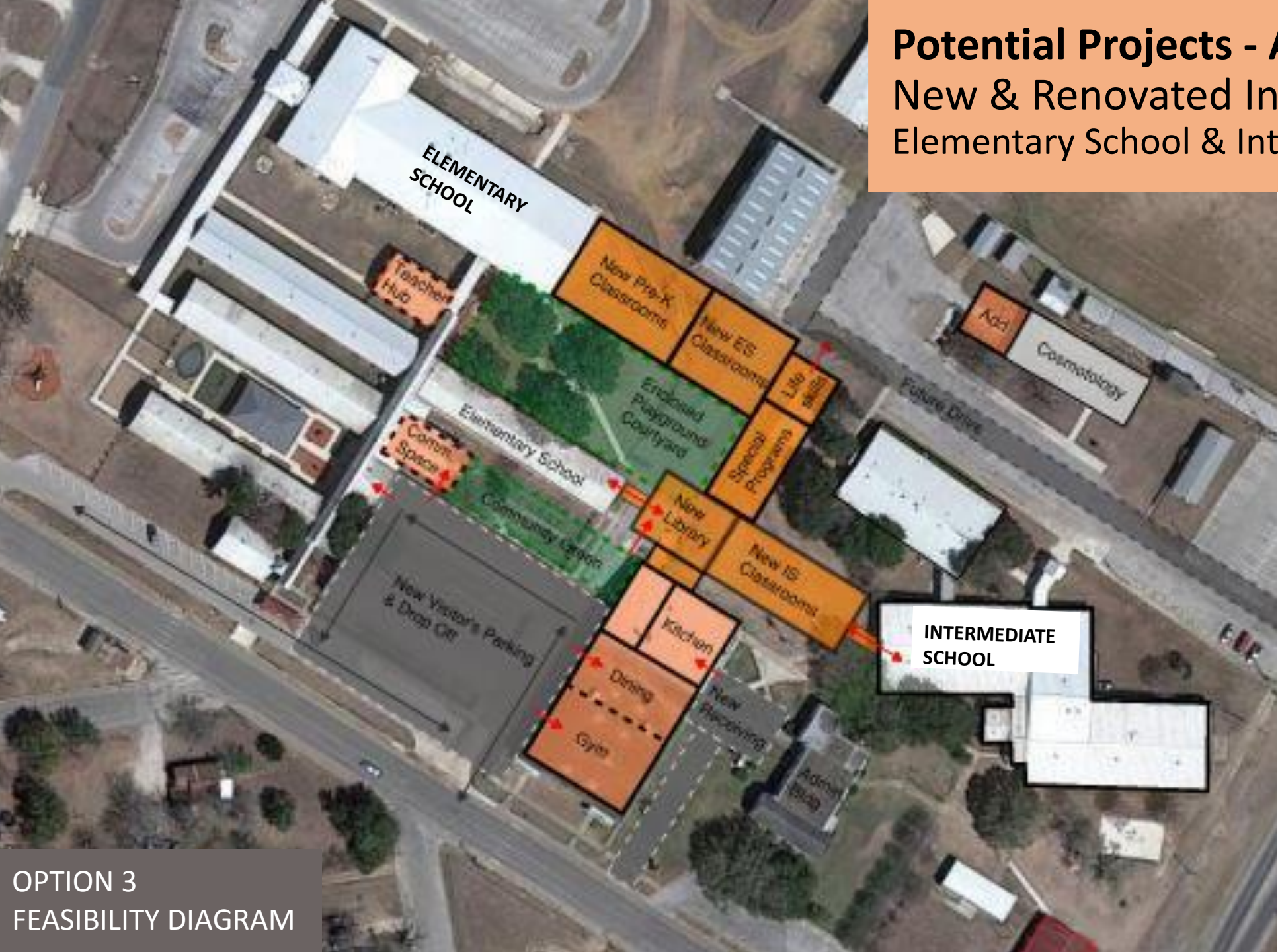
## Potential Option 2

|                          |                     |                                                                            |
|--------------------------|---------------------|----------------------------------------------------------------------------|
| ES                       | \$21,319,000        | Option 1 + Interior Finishes + Special Svcs + HVAC + fencing               |
| IS                       | \$7,476,850         | Option 1 + New Shared Library + LifeSkills + Special Svcs + HVAC + fencing |
| JrHS                     | \$4,740,000         | Option 1 + 4 Added CRs + Rework Gym Drop & Parking                         |
| HS                       | \$7,651,500         | Option 1 + 4 Added CRs + Add Suite of Offices                              |
| <b>Subtotal</b>          | <b>\$41,187,350</b> |                                                                            |
| Contingency 10%          | \$4,118,735         | Existing Buildings,                                                        |
| Escalation 18%           | \$8,155,095         | Phased Work                                                                |
| Est. Soft Costs add 15%  | \$8,019,177         | Fees, Permits, FFE, Utilities,                                             |
| <b>Total Option Cost</b> | <b>\$61,480,357</b> |                                                                            |

A photograph of graduates in caps and gowns, overlaid with a semi-transparent red filter. The graduates are smiling and looking towards the camera. The text "Option 3" is centered over the image.

# Option 3

**Potential Projects - All Projects**  
New & Renovated Instructional Spaces  
Elementary School & Intermediate School

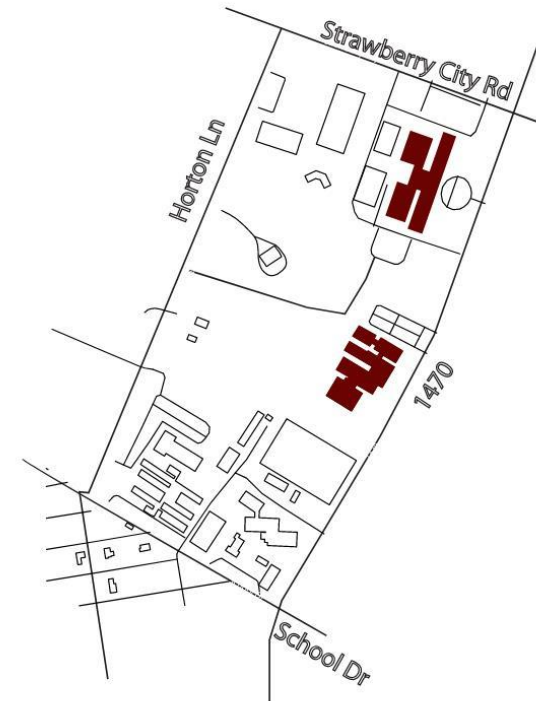
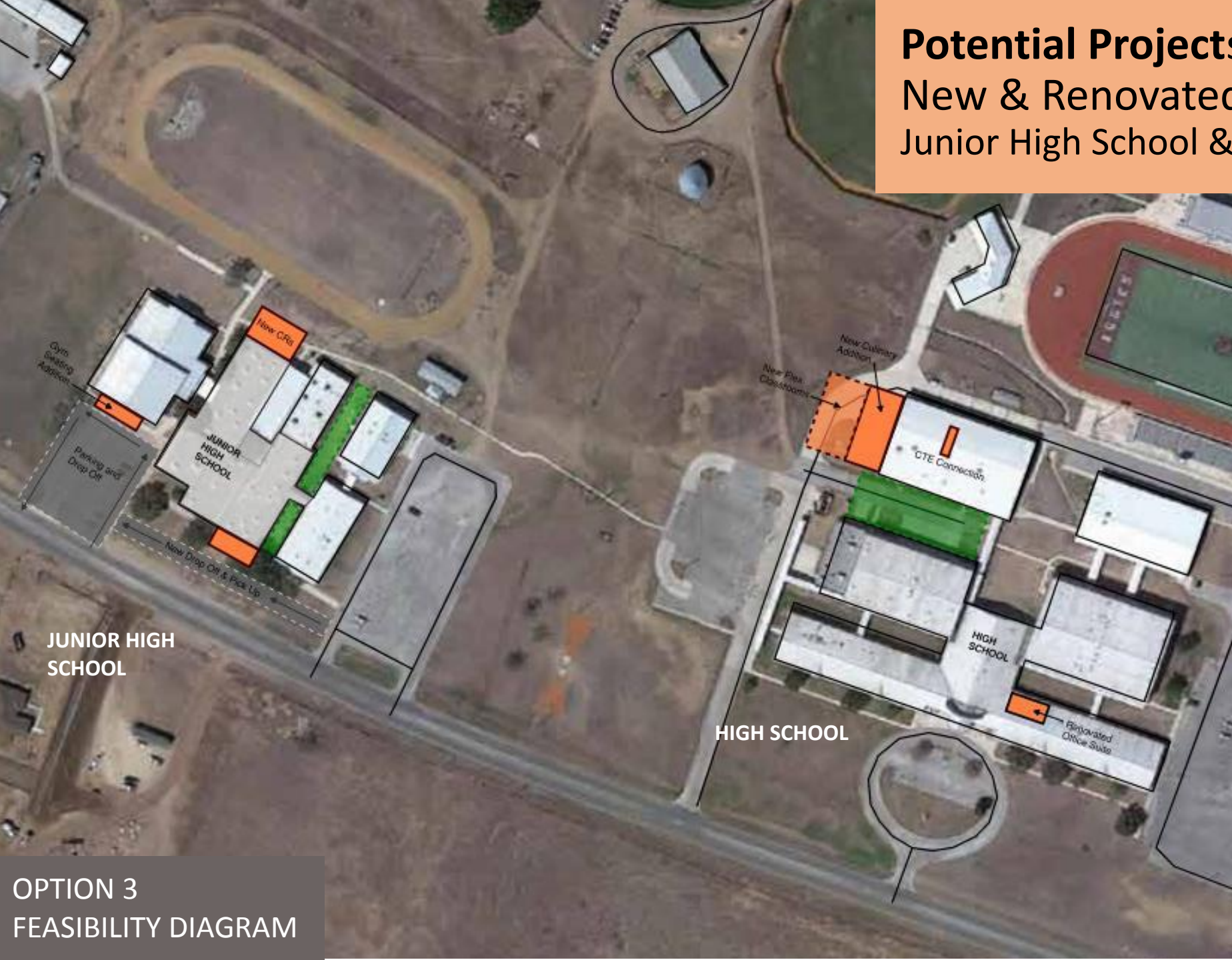


OPTION 3  
FEASIBILITY DIAGRAM

# Potential Projects - All Projects

## New & Renovated Instructional Spaces

### Junior High School & High School



JUNIOR HIGH  
SCHOOL

HIGH SCHOOL

OPTION 3  
FEASIBILITY DIAGRAM

# Potential Project Costs - All Projects

## Potential Option 3

|                          |                     |                                          |
|--------------------------|---------------------|------------------------------------------|
| ES                       | \$22,325,250        | All Potential Projects minus Maintenance |
| IS                       | \$10,559,350        | All Potential Projects minus Maintenance |
| JrHS                     | \$12,479,000        | All Potential Projects minus Maintenance |
| HS                       | \$9,420,500         | All Potential Projects minus Maintenance |
| <b>Subtotal</b>          | <b>\$54,784,100</b> |                                          |
| Contingency 10%          | \$5,478,410         | Existing Buildings,                      |
| Escalation 18%           | \$10,847,252        | Phased Work                              |
| Est. Soft Costs add 15%  | \$10,666,464        | Fees, Permits, FFE, Utilities,           |
| <b>Total Option Cost</b> | <b>\$81,776,226</b> |                                          |

ELEMENTARY  
SCHOOL

# Potential Projects

## HVAC Upgrades

### All Campuses

INTERMEDIATE  
SCHOOL

JUNIOR HIGH  
SCHOOL

HIGH SCHOOL

FEASIBILITY DIAGRAM

## SMALL GROUP DISCUSSION:

Now that the opinions of probable cost have been presented this evening, take 10 minutes and break into the same groups as the last meeting to discuss if your groups' prioritization of projects have changed.



# Reflect and Share

**What was your biggest takeaway  
from the information shared?**

Discuss at your table | Share with the group

# Questions & Answers



A photograph of three children sitting on a grassy field. The child in the center is wearing decorative sunglasses and a ribbon around their neck. The child on the left is looking down at something in their hands. The child on the right is looking to the side. A large white number '0' is visible in the background on the left. The entire image has a reddish-brown tint.

# WRAP UP

# Next Meeting...

**Wednesday, Jan. 10**  
**6:30 p.m.**  
**PLC Library**



# Merry Christmas & Happy New Year



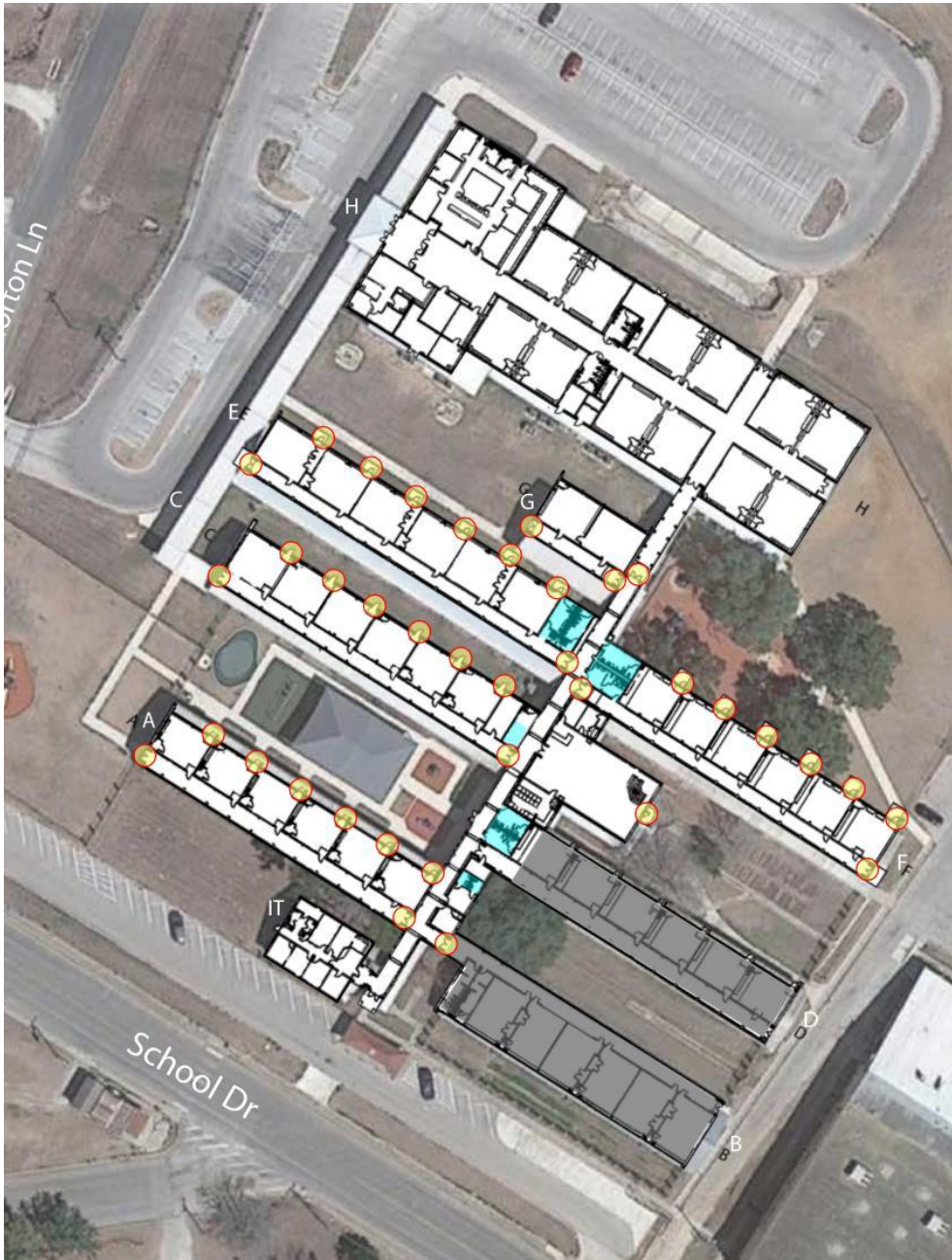
POTEET ISD  
**BOND**  
STEERING COMMITTEE





# Potential Projects

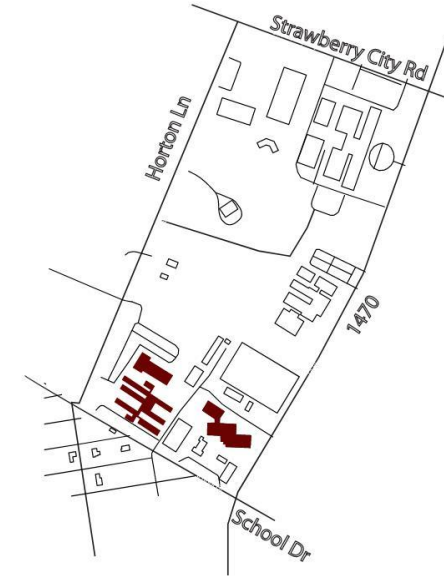
Maintenance - Restrooms, Doors & Hardware  
Elementary School & Intermediate School



ELEMENTARY SCHOOL

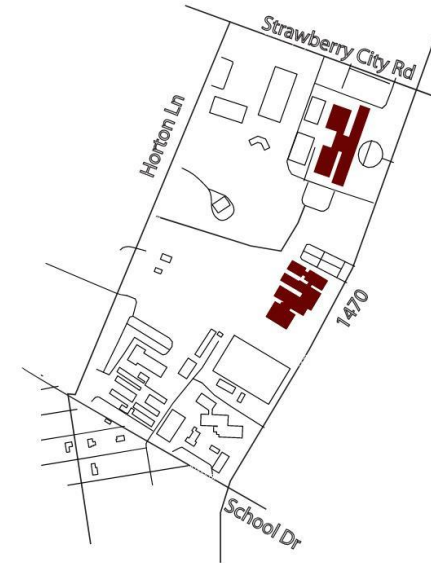


INTERMEDIATE SCHOOL



# Potential Projects

Maintenance - Restrooms, Doors & Hardware  
Junior High School & High School



JUNIOR HIGH SCHOOL

HIGH SCHOOL