

AGENDA-Wednesday, February 14, 2024

REGIONAL SCHOOL DISTRICT

NO. 7 BOARD OF EDUCATION

6:00 p.m.

Newbury Library Media Center

Regional School District No. 7 Board of Education Mission Statement:

We believe the public education is an essential component of a free and democratic society. In a partnership of family, school, community, and local and state government, our mission is to enable all students to meet high standards, make productive choices in their personal lives, contribute to a diverse global society and act as responsible citizens.

1.0 CALL TO ORDER

2.0 PUBLIC PORTION

3.0 APPROVAL OF MINUTES

3.1 January 10, 2024 Regular Board of Education Meeting

3.2 January 31, 2024 Special Board of Education Meeting

4.0 REPORTS

4.1 Student Representatives- Owen Langer, Fiona Leon

4.2 Principals' Report- F. Amara, G. Franklin

4.3 Presentation by Robin Waring: Library Media Specialist

4.4 Superintendent's Report- S. LePage

4.5 Director of Finance and Operations- J. Gaskins

5.0 OLD BUSINESS

5.1 Updates

5.2 BOE Goals

6.0 NEW BUSINESS

6.1 Updates

7.0 CORRESPONDENCE

8.0 OPPORTUNITY FOR PUBLIC TO SPEAK ON AGENDA ITEMS

9.0 ADJOURNMENT

Enclosures: Regular Board of Education Meeting Minutes 1.10.2024
Special Board of Education Meeting Minutes 1.31.2024

Next Meeting: February 28, 2024, Regular BOE Meeting @ 6:00 p.m. – Newbury Library Media Center: Budget Presentation
March 6, 2024, Budget Workshop @ 6:00 p.m. – Newbury Library Media Center
March 13, 2024, Regular BOE Meeting @ 6:00 p.m. – Newbury Library Media Center
March 16, 2024, Budget Workshop @ 8:00 a.m. – New Hartford Town Hall
March 20, 2024, First Informal Town Budget Presentation: Colebrook Town Hall 7:00 p.m.
Regular BOE Meeting to follow.
March 27, 2024, Second Informal Town Budget Presentation: Norfolk, Botelle School-Cafeteria 6:30 p.m.

We welcome the public to share their comments via publicinput@nwr7.org. Your emails will be considered during the Public Comment session of the meeting. Thank you for your participation.

REGIONAL SCHOOL DISTRICT NO. 7
BOARD OF EDUCATION
ANNUAL ORGANIZATIONAL MEETING MINUTES
January 10, 2024– 6 p.m.
Newbury Library Media Center

DRAFT

PRESENT: Chair Ms. Molly Sexton Read (B), Vice-Chair Mr. Robert Jerram (NH), Ms. Deborah Bell (N), Ms. Kim Crone (N), Ms. Lisa Fragale (C), Superintendent Steven K. LePage, Director of Finance & Operations Mr. James Gaskins, High School Principal Mr. Gary Franklin, Middle School Principal Mr. Fran Amara, Student Representatives: Ms. Fiona Leon.

ABSENT: Secretary/Treasurer Mr. Noel Gauthier (NH), Ms. Mary Duran (B), Ms. Theresa Kenneson(C), and Student Representative Owen Langer.

CALL TO ORDER: Ms. Sexton Read called the Regular Board of Education meeting to order at 6:04 p.m.

PUBLIC PORTION: None.

APPROVAL OF MINUTES

MOTION BY Mr. Jerram, seconded by Ms. Crone, to **APPROVE** December 13, 2023, Annual Organizational Board of Education Meeting, as presented: **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Ms. Crone. **NAY:** None. **ABSTAIN:** Ms. Fragale. **MOTION PASSED.**

MOTION BY Mr. Jerram, seconded by Ms. Bell, to **APPROVE** December 13, 2023, Regular Board of Education Meeting, as presented: **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Ms. Crone. **NAY:** None. **ABSTAIN:** Ms. Fragale. **MOTION PASSED.**

REPORTS

STUDENT REPRESENTATIVE REPORT FIONA LEON

Ms. Leon communicated that the Senior volleyball game against the staff happened before the holiday break. She expressed how fun it was to watch and that the students won! Upon returning from the break, it is crutch time with midterm exams. The girls' varsity basketball team traveled to play Housatonic, while the boys' varsity basketball team was playing Housatonic at home. In swim, the team won the invitational between Bristol and Granby and also won against Housatonic. There are currently auditions for the spring musical "Mary Poppins". On February 3, 2024, there will be a Winter Semi-Formal in the High School gym. Jake Vacila created his Capstone project in a Unified swim meet. He invited unified sports athletes. Most of the swim team attended and assisted in teaching swim and relays.

MIDDLE SCHOOL PRINCIPAL FRAN AMARA

MS PROFESSIONAL LEARNING DURING EXAM SCHEDULE: During exam week, the Middle School Teachers will participate in Professional Development. Math and ELA departments are working on collecting student data and identifying intervention needs. Special Ed Teachers will be working on curriculum development. Wellness, Science, and Social Studies will be working on their student data and adding literacy across all common areas.

TRANSITION PROCESS UPDATE: Principal Amara explained that the Middle School is always in the midst of transition: grades 6 to 7, grades 7 to 8, and grades 8 to 9. There will be a meeting with all the feeder schools' principals and curriculum personnel to discuss strengths and struggles and share data and assessments. Principal Franklin will be hosting Highlander Welcome Night on Feb 8. The MS Guidance Department is currently working with students to choose courses for the upcoming school year.

INTERVENTION PROGRAM UPDATE: The Math Intervention Program is thriving and full most of the time. Many regular ed teachers are also participating in interventions. Middle School is also seeing more struggles with writing, so MS is setting up extra interventions for support. Over 30% of Middle School students are participating in Algebra I.

HIGH SCHOOL PRINCIPAL GARY FRANKLIN

CAPSTONE PRESENTATIONS: Principal Franklin was in attendance of the Capstone Presentations before attending the BOE Meeting. He expressed that the Capstone Presentations are interesting because the student has the ability to study whatever they desire, supporting certain fundraisers or what they are passionate about, and really communicate and express this passion through the Capstone Presentations.

HIGHLANDER WELCOME NIGHT: This is planned for Feb 8, 2024. The goal of this welcome night is to make it more student-oriented. Allowing most of the speaking from the students, having student-lead tours, and student representatives from the High School clubs available.

AG ED UPDATE: The application process will begin soon. The committee will review all the applications and the entire application packet and assess each applicant on a wide range of criteria: interest in Ag Ed, experience in Ag, performance in school and recommendations, to name a few. The committee meets and discusses each candidate. Ag Ed students are repairing the benches and will be beautifying the memorial garden. Ag Ed leadership students made holiday cards for a retirement home.

LIBRARY MEDIA CENTER UPDATE: There was a book tasting for the freshmen class, emphasizing New Year, New Book. The National Honor Society Help desk participates in the library for extra help with students. The Ancestry.com seminar is open to students and staff on Feb. 1, and a representative from Beardsley Library will assist in the facilitation of this seminar. The theme for Valentine's Day will be "Blind Date With A Book." There will be MS and HS selections wrapped in Valentine's Day paper with a small blurb on the front of each book.

SUPERINTENDENT'S REPORT

SCHOOL CALENDAR 2024-2025: Superintendent LePage discussed the day before the winter break was historically a half day. Next year, due to the last day before break falling on December 20, 2024, he is recommending a full day on the Friday before winter break instead of the proposed half days in years past. A brief discussion followed.

2024 GRADUATION DATE: There are a number of factors establishing the graduation date. In the past, one could not establish the graduation date until April 1, the State CT Gen. Stat. § 10-16l currently states "Notwithstanding any provision of the general statutes, a local or regional board of education may establish for any school year a firm graduation date for students in grade twelve which is no earlier than the one hundred eightieth day noted in the school calendar originally adopted by the board for that school year." The only two dates that are open at the Warner Theatre are June 10 or June 12. Another factor is reserving the Granby YMCA as the graduation date after party. A brief discussion followed.

WEATHER-RELATED CHALLENGES: The weather has been tricky. Superintendent LePage has been communicating with the surrounding towns in the appropriate time frame to assess the weather situation and to make an educated decision about delays and/or cancellations by the appropriate time in the early morning.

DIRECTOR OF FINANCE AND OPERATIONS

2022-2023 AUDIT: The audit was finalized and submitted to the State. There were no findings in the audit. The Business Office had staff changes in 2022-2023, and Mr. Gaskins thanked the business office staff for a great year and finalizing the audit with no findings.

2023-2024 BUDGET TRANSFERS: Mr. Gaskins expressed he will need APPROVAL for the Quarterly Budget Transfers.

2024-2025 BUDGET TIMELINE: Mr. Gaskins handed out the TIMELINE FOR REGIONAL BOARD OF EDUCATION BUDGET DEVELOPMENT FOR THE BUDGET YEAR 2024-2025. The dates on the timeline are solid. There might be future discussions in regards to the BOE Meeting dates as the meetings sometimes change due to the Town Presentations.

OLD BUSINESS

APPROVAL OF THE 2024-2025 SCHOOL CALENDAR:

MOTION BY Mr. Jerram, seconded by Ms. Bell, to **APPROVE** the RSD#7 2024-2025 School Calendar, as presented: **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Ms. Crone, Ms. Fragale. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

UPDATES: None

BOE GOALS: No Updates

NEW BUSINESS

ADDITION OF KEITH BOYLE, FACILITIES MANAGER, TO THE RSD#7 BUILDING COMMITTEE:

Ms. Molly Sexton Read is formally **APPOINTING** Keith Boyle, the facilities manager of RSD#7, to the RSD#7 Building Committee.

APPROVAL OF RSD#7 QUARTERLY BUDGET TRANSFERS:

MOTION BY Ms. Crone, seconded by Ms. Fragale, to **APPROVE** the Quarterly Budget Transfers, as presented: **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Ms. Crone, Ms. Fragale. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

APPROVAL OF 2024 RSD#7 GRADUATION DATE:

MOTION BY Ms. Bell, seconded by Ms. Fragale, to **APPROVE** the **TENTATIVE GRADUATION DATE of JUNE 12, 2024**, as presented, subject to change. **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Ms. Crone, Ms. Fragale. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

CORRESPONDENCE

SHENNEN FLANNERY- LETTER OF RESIGNATION:

MOTION BY Ms. Crone, seconded by Ms. Bell, to **ACCEPT Ms. Flannery's Letter of Resignation** as presented. The RSD#7 BOE greatly appreciates Ms. Flannery years of service. The BOE wishes Ms. Flannery all the best in her new position. **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Ms. Crone, Ms. Fragale. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

MOTION BY Ms. Fragale, seconded by Ms. Crone, to **CANCEL the January 24, 2024 Regular BOE Meeting**, as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Ms. Crone, Ms. Fragale. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

MOTION by Mr. Jerram, seconded by Ms. Crone, to **ADJOURN** the meeting at 6:57 p.m. **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Ms. Crone, Ms. Fragale. **NAY:** None. **MOTION APPROVED.**

The next regularly scheduled BOE Meeting will be Wednesday, February 14, 2024.

Respectfully submitted,
Diane Barrett
Board Clerk

REGIONAL SCHOOL DISTRICT #7

01/05/24

2023-2024

APPROPRIATION TRANSFERS

OBJECT CODE	DESCRIPTION	ADOPTED BUDGET 2023-2024	TRANSFERS	AMENDED BUDGET 12/31/23	EXPENDED TO 12/31/23	ENCUMBERED	TOTAL EXP	BALANCE	PCT REM.
100	SALARIES	12,087,140.00	0.00	12,087,140.00	4,784,997.10	7,313,169.37	12,097,566.47	(10,426.47)	-0.09
200	EMPLOYEE BENEFITS	3,368,804.00	0.00	3,368,804.00	1,180,863.28	984,987.76	2,165,851.04	1,202,952.96	35.71
300	PROFTECH SERVICES	2,046,756.00	3,000.00	2,049,756.00	857,234.32	555,881.40	1,413,115.72	636,640.28	31.06
400	PROPERTY SERVICES	1,308,844.00	(1,000.00)	1,307,844.00	965,412.53	434,420.21	1,399,832.74	(91,988.74)	-7.03
500	OTHER PUR SERVICES	3,583,341.00	(2,000.00)	3,581,341.00	1,483,694.53	2,511,890.83	3,995,585.36	(414,244.36)	-11.57
600	SUPPLIES	597,724.00	(37.00)	597,687.00	241,724.02	194,622.12	436,346.14	161,340.86	26.99
700	PROPERTY	416,947.00	0.00	416,947.00	339,248.19	29,159.56	368,407.75	48,539.25	11.64
800	OTHER OBJECTS	58,472.00	37.00	58,509.00	37,087.44	1,426.40	38,513.84	19,995.16	34.17
900	OTHER USE OF FUNDS	(12,500.00)	0.00	(12,500.00)	0.00	0.00	0.00	(12,500.00)	100.00
TOTAL		23,455,528.00	0.00	23,455,528.00	9,889,661.41	12,026,557.65	21,915,219.06	1,540,308.94	6.57
								23,455,528.00	

APPROVED BY:

REGIONAL SCHOOL DISTRICT #7 BOARD OF EDUCATION

SIGNATURE

Shelley Smith Reed

TITLE

Board Chair

DATE

1/10/24

TRANSF0824

10/01/23 - 12/31/23

REGIONAL SCHOOL DISTRICT #7							BDRPT24	
CONSOLIDATED BOARD REPORT							10/01/23 - 12/31/23	
			01/05/24					
CODE		PROGRAM	AMENDED BUDGET	EXPENDED YTD	ENC	TOT-EXP	BALANCE	REM %
		100 SALARIES						
1 00.	01	ART	211,321.00	74,600.78	139,868.22	214,469.00	(3,148.00)	(1.49)
1 00.	02	ATHLETICS	265,565.00	144,040.44	123,007.56	267,048.00	(1,483.00)	(0.56)
1 00.	03	BUSINESS	145,227.00	53,794.58	89,703.42	143,498.00	1,729.00	1.19
1 00.	05	ENGLISH	1,016,177.00	344,278.64	678,555.36	1,022,834.00	(6,657.00)	(0.66)
1 00.	06	GUIDANCE	660,629.00	249,399.21	407,675.79	657,075.00	3,554.00	0.54
1 00.	07	CULINARY ART	95,642.00	33,377.65	62,264.35	95,642.00	-	-
1 00.	08	TECHNOLOGY	247,315.00	95,262.72	152,052.28	247,315.00	-	-
1 00.	09	FOR LANGUAGES	664,231.00	272,940.79	395,185.21	668,126.00	(3,895.00)	(0.59)
1 00.	10	MATHEMATICS	1,047,955.00	392,008.91	693,343.67	1,085,352.58	(37,397.58)	(3.57)
1 00.	11	MUSIC	264,506.00	103,937.61	160,878.39	264,816.00	(310.00)	(0.12)
1 00.	12	PE/HEALTH	442,882.00	153,952.36	288,929.64	442,882.00	-	-
1 00.	13	READING	247,786.00	70,690.23	133,525.77	204,216.00	43,570.00	17.58
1 00.	14	SCIENCE	989,389.00	332,883.81	581,300.19	914,184.00	75,205.00	7.60
1 00.	15	SPECIAL ED	1,386,053.00	484,540.01	943,100.99	1,427,641.00	(41,588.00)	(3.00)
1 00.	16	SOC STUDIES	1,018,806.00	360,237.73	605,628.27	965,866.00	52,940.00	5.20
1 00.	17	MEDIA	79,196.00	25,590.66	53,260.34	78,851.00	345.00	0.44
1 00.	18	GENERAL	267,438.00	92,087.39	183,630.61	275,718.00	(8,280.00)	(3.10)
1 00.	19	COMPUTER TECH	193,887.00	96,261.15	103,785.85	200,047.00	(6,160.00)	(3.18)
1 00.	23	STUDENT ACTIVITY	70,820.00	22,760.00	48,060.00	70,820.00	-	-
1 00.	24	ADMINISTRATION	823,621.00	408,883.41	415,052.59	823,936.00	(315.00)	(0.04)
1 00.	25	FISCAL SERVICES	361,008.00	172,450.81	188,557.19	361,008.00	-	-
1 00.	30	MAINTENANCE	693,579.00	357,225.35	358,058.54	715,283.89	(21,704.89)	(3.13)
1 00.	40	HEALTH SERVICES	129,093.00	54,394.47	78,569.53	132,964.00	(3,871.00)	(3.00)
1 00.	45	BOARD OF ED	2,400.00	1,300.00	1,100.00	2,400.00	-	-
1 00.	47	NEASC	2,000.00	1,000.00	1,000.00	2,000.00	-	-
1 00.	55	SUPERINTENDENT	265,267.00	139,071.96	128,303.04	267,375.00	(2,108.00)	(0.79)
1 00.	71	AG-ED	446,418.00	247,426.43	249,843.57	497,270.00	(50,852.00)	(11.39)
1 00.	90	UNPROGRAMMED	48,929.00	-	48,929.00	48,929.00	-	-
		TOTAL SALARIES	12,087,140.00	4,784,397.10	7,313,169.87	12,097,566.47	(10,426.47)	(0.09)
		200 BENEFITS						
2 00.	15	SPECIAL ED (EA's)	45,205.00	7,397.10	22,602.90	30,000.00	15,205.00	33.64
2 00.	24	ADMINISTRATION	198,995.00	57,998.48	92,001.52	150,000.00	48,995.00	24.62
2 00.	25	FISCAL SERVICES (SEC)	357,818.00	134,392.90	135,607.10	270,000.00	87,818.00	24.54
2 00.	30	MAINTENANCE (CUST)	176,902.00	77,965.64	72,034.36	150,000.00	26,902.00	15.21
2 00.	90	UNPROGRAMMED (T&O)	2,589,884.00	903,109.16	662,741.88	1,565,851.04	1,024,032.96	39.54
		TOTAL BENEFITS	3,368,804.00	1,180,863.28	984,987.76	2,165,851.04	1,202,952.96	35.71
		300 PROF-TECH SERVICES						
3 00.	02	ATHLETICS	50,576.00	17,114.77	3,079.22	20,193.99	30,382.01	60.07
3 00.	06	GUIDANCE	5,260.00	-	-	-	5,260.00	100.00
3 00.	11	MUSIC	8,593.00	4,123.32	1,490.00	5,613.32	2,979.68	34.68
3 00.	15	SPECIAL ED	1,696,967.00	747,087.94	421,949.21	1,169,037.15	527,929.85	31.11
3 00.	18	GENERAL	29,355.00	2,419.15	4,413.05	6,832.20	22,522.80	76.73
3 00.	19	COMPUTER TECH	45,000.00	25,891.32	5,232.00	31,123.32	13,876.68	30.84
3 00.	23	STUDENT ACTIVITY	5,500.00	-	-	-	5,500.00	100.00
3 00.	24	ADMINISTRATION	1,000.00	-	-	-	1,000.00	100.00
3 00.	25	FISCAL SERVICES	67,605.00	49,280.03	4,750.00	54,030.03	13,574.97	20.08

REGIONAL SCHOOL DISTRICT #7							BDRPT24	
CONSOLIDATED BOARD REPORT							10/01/23 - 12/31/23	
		01/05/24						
CODE		PROGRAM	AMENDED BUDGET	EXPENDED YTD	ENC	TOT-EXP	BALANCE	REM %
3 00.	30	MAINTENANCE	1,500.00	-	-	-	1,500.00	100.00
3 00.	40	HEALTH SERVICES	5,500.00	-	4,946.75	4,946.75	553.25	10.06
3 00.	45	BOARD OF ED	129,200.00	9,361.67	108,670.04	118,031.71	11,168.29	8.64
3 00.	71	AG-ED	3,700.00	1,956.12	1,351.13	3,307.25	392.75	10.61
		TOTAL PROF/TECH	2,049,756.00	857,234.32	555,881.40	1,413,115.72	636,640.28	31.06
		400 PROPERTY SERVICES						
4 00.	01	ART	1,250.00	-	-	-	1,250.00	100.00
4 00.	02	ATHLETICS	32,641.00	921.00	29,197.78	30,118.78	2,522.22	7.73
4 00.	03	BUSINESS	485.00	-	-	-	485.00	100.00
4 00.	07	CULINARY ART	500.00	-	-	-	500.00	100.00
4 00.	08	TECHNOLOGY	1,700.00	274.33	-	274.33	1,425.67	83.85
4 00.	09	FOR LANGUAGES	-	-	-	-	-	-
4 00.	11	MUSIC	3,579.00	300.00	-	300.00	3,279.00	91.62
4 00.	12	PE/HEALTH	400.00	-	-	-	400.00	100.00
4 00.	14	SCIENCE	1,600.00	-	-	-	1,600.00	100.00
4 00.	15	SPECIAL ED	400.00	-	-	-	400.00	100.00
4 00.	16	SOC STUDIES	50.00	-	-	-	50.00	100.00
4 00.	17	MEDIA	2,540.00	275.00	-	275.00	2,265.00	89.17
4 00.	18	GENERAL	1,000.00	-	-	-	1,000.00	100.00
4 00.	19	COMPUTER TECH	130,000.00	95,808.63	14,150.82	109,959.45	20,040.55	15.42
4 00.	24	ADMINISTRATION	3,000.00	-	-	-	3,000.00	100.00
4 00.	25	FISCAL SERVICES	70,000.00	22,898.44	15,601.56	38,500.00	31,500.00	45.00
4 00.	30	MAINTENANCE	1,046,869.00	843,454.05	366,134.06	1,209,588.11	(162,719.11)	(15.54)
4 00.	71	AG-ED	11,830.00	1,481.08	9,335.99	10,817.07	1,012.93	8.56
		TOTAL PROPERTY	1,307,844.00	965,412.53	434,420.21	1,399,832.74	(91,988.74)	(7.03)
		500 OTHER PUR SERVICES						
5 00.	01	ART	900.00	-	-	-	900.00	100.00
5 00.	02	ATHLETICS	74,684.00	21,945.91	38,054.09	60,000.00	14,684.00	19.66
5 00.	03	BUSINESS	162.00	-	-	-	162.00	100.00
5 00.	05	ENGLISH	250.00	-	-	-	250.00	100.00
5 00.	06	GUIDANCE	775.00	-	-	-	775.00	100.00
5 00.	09	FOR LANG	400.00	200.00	-	200.00	200.00	50.00
5 00.	10	MATHEMATICS	150.00	100.00	-	100.00	50.00	33.33
5 00.	11	MUSIC	4,980.00	511.25	-	511.25	4,468.75	89.73
5 00.	14	SCIENCE	1,200.00	-	-	-	1,200.00	100.00
5 00.	15	SPECIAL ED	1,840,000.00	774,278.07	1,524,371.52	2,298,649.59	(458,649.59)	(24.93)
5 00.	16	SOC STUDIES	1,130.00	486.72	657.50	1,144.22	(14.22)	(1.26)
5 00.	18	GENERAL	35,620.00	70,134.58	1,205.00	71,339.58	(35,719.58)	(100.28)
5 00.	19	COMP	2,200.00	2,330.52	-	2,330.52	(130.52)	-
5 00.	23	STUDENT ACTIVITY	3,618.00	(605.00)	-	(605.00)	4,223.00	116.72
5 00.	24	ADMINISTRATION	39,024.00	7,453.31	13,950.00	21,403.31	17,620.69	45.15
5 00.	25	FISCAL SERVICES	1,000.00	-	-	-	1,000.00	100.00
5 00.	30	MAINTENANCE	124,647.00	77,460.18	42,050.25	119,510.43	5,136.57	4.12
5 00.	32	ADULT ED	12,800.00	5,000.00	6,518.00	11,518.00	1,282.00	10.02
5 00.	45	BOARD OF ED	88,320.00	61,943.02	32,426.52	94,369.54	(6,049.54)	(6.85)
5 00.	55	SUPERINTENDENT	7,800.00	1,135.86	1,135.86	2,271.72	5,528.28	70.88
5 00.	69	REGULAR TRANSP	1,147,859.00	387,939.11	744,793.09	1,132,732.20	15,126.80	1.32

REGIONAL SCHOOL DISTRICT #7							BDRPT24	
CONSOLIDATED BOARD REPORT							10/01/23 - 12/31/23	
			01/05/24					REM
CODE		PROGRAM	AMENDED BUDGET	EXPENDED YTD	ENC	TOT-EXP	BALANCE	%
5 00.	70	STATE TECH TRANSP	175,887.00	56,021.00	106,729.00	162,750.00	13,137.00	7.47
5 00.	71	AG-ED	2,935.00	2,360.00	-	2,360.00	575.00	19.59
5 00.	72	SUMMER SCHOOL	15,000.00	15,000.00	-	15,000.00	-	-
		TOTAL OTHER PURCHASED	3,581,341.00	1,483,694.53	2,511,890.83	3,995,585.36	(414,244.36)	(11.57)
		600 SUPPLIES						
6 00.	01	ART	17,950.00	9,941.46	2,233.58	12,175.04	5,774.96	32.17
6 00.	02	ATHLETICS	19,933.00	2,701.21	804.07	3,505.28	16,427.72	82.41
6 00.	03	BUSINESS	6,287.00	1,100.77	122.48	1,223.25	5,063.75	80.54
6 00.	05	ENGLISH	5,541.00	2,487.02	-	2,487.02	3,053.98	55.12
6 00.	06	GUIDANCE	440.00	99.59	-	99.59	340.41	77.37
6 00.	07	CULINARY ART	10,000.00	4,000.00	6,000.00	10,000.00	-	-
6 00.	08	TECHNOLOGY	17,040.00	6,444.47	361.66	6,806.13	10,233.87	60.06
6 00.	09	FOR LANGUAGES	6,520.00	1,097.97	-	1,097.97	5,422.03	83.16
6 00.	10	MATHEMATICS	5,160.00	457.75	157.08	614.83	4,545.17	88.08
6 00.	11	MUSIC	5,837.00	2,434.53	1,957.89	4,392.42	1,444.58	24.75
6 00.	12	PE/HEALTH	4,432.00	2,395.96	-	2,395.96	2,036.04	45.94
6 00.	13	READING	950.00	335.99	-	335.99	614.01	64.63
6 00.	14	SCIENCE	25,362.00	9,512.86	337.31	9,850.17	15,511.83	61.16
6 00.	15	SPECIAL ED	9,360.00	4,097.66	988.99	5,086.65	4,273.35	45.66
6 00.	16	SOC STUDIES	6,755.00	5,878.53	-	5,878.53	876.47	12.98
6 00.	17	MEDIA	20,458.00	13,615.77	62.35	13,678.12	6,779.88	33.14
6 00.	18	GENERAL	26,670.00	18,043.93	6,932.13	24,976.06	1,693.94	6.35
6 00.	19	COMPUTER TECH	23,100.00	10,914.34	706.72	11,621.06	11,478.94	49.69
6 00.	23	STUDENT ACTIVITY	1,520.00	503.56	-	503.56	1,016.44	66.87
6 00.	24	ADMINISTRATION	19,000.00	4,813.32	970.98	5,784.30	13,215.70	69.56
6 00.	25	FISCAL SERVICES	2,200.00	1,356.23	674.29	2,030.52	169.48	7.70
6 00.	30	MAINTENANCE	287,500.00	125,959.25	157,601.72	283,560.97	3,939.03	1.37
6 00.	40	HEALTH SERVICES	5,500.00	3,709.92	302.00	4,011.92	1,488.08	27.06
6 00.	55	SUPERINTENDENT	1,050.00	1,811.35	-	1,811.35	(761.35)	(72.51)
6 00.	71	AG-ED	21,640.00	8,010.58	14,408.87	22,419.45	(779.45)	(3.60)
6 00.	90	UNPROGRAMMED	47,482.00	-	-	-	47,482.00	100.00
		TOTAL SUPPLIES	597,687.00	241,724.02	194,622.12	436,346.14	161,340.86	26.99
		700 PROPERTY						
7 00.	01	ART	3,681.00	3,408.00	-	3,408.00	273.00	7.42
7 00.	03	BUSINESS	2,499.00	-	-	-	2,499.00	100.00
7 00.	05	ENGLISH	-	-	-	-	-	-
7 00.	06	GUIDANCE	-	-	-	-	-	-
7 00.	08	TECHNOLOGY	-	-	-	-	-	-
7 00.	10	MATHEMATICS	425.00	-	-	-	425.00	100.00
7 00.	11	MUSIC	6,801.00	2,873.17	-	2,873.17	3,927.83	57.75
7 00.	12	PE/HEALTH	1,425.00	46.34	-	46.34	1,378.66	96.75
7 00.	14	SCIENCE	4,811.00	-	-	-	4,811.00	100.00
7 00.	15	SPECIAL ED	13,200.00	-	-	-	13,200.00	100.00
7 00.	17	MEDIA	-	-	-	-	-	-
7 00.	18	GENERAL	4,500.00	-	-	-	4,500.00	100.00
7 00.	19	COMPUTER TECH	119,105.00	82,783.43	29,159.56	111,942.99	7,162.01	6.01
7 00.	24	ADMINISTRATION	500.00	-	-	-	500.00	100.00
7 00.	30	MAINTENANCE	260,000.00	250,137.25	-	250,137.25	9,862.75	3.79

REGIONAL SCHOOL DISTRICT #7 CONSOLIDATED BOARD REPORT							BDRPT24 10/01/23 - 12/31/23
01/05/24			AMENDED BUDGET	EXPENDED YTD	ENC	TOT-EXP	REM %
CODE	PROGRAM						
7 00.	71	AG-ED	-	-	-	-	-
		TOTAL PROPERTY	416,947.00	339,248.19	29,159.56	368,407.75	48,539.25 11.64
		800 OTHER OBJECTS					
8 00.	01	ART	800.00	415.00	-	415.00	385.00 48.13
8 00.	02	ATHLETICS	10,421.00	4,162.00	400.00	4,562.00	5,859.00 56.22
8 00.	03	BUSINESS	98.00	-	-	-	98.00 100.00
8 00.	05	ENGLISH	100.00	-	-	-	100.00 100.00
8 00.	08	TECNOLOGY	-	-	-	-	-
8 00.	09	FOR LANGUAGES	1,200.00	193.76	-	193.76	1,006.24 83.85
8 00.	10	MATHEMATICS	374.00	90.00	-	90.00	284.00 75.94
8 00.	11	MUSIC	1,237.00	1,236.00	-	1,236.00	1.00 0.08
8 00.	12	PE/HEALTH	200.00	330.00	-	330.00	(130.00) (65.00)
8 00.	14	SCIENCE	408.00	-	-	-	408.00 100.00
8 00.	15	SPECIAL ED	-	-	-	-	-
8 00.	16	SOC STUDIES	-	-	-	-	-
8 00.	17	MEDIA	400.00	-	-	-	400.00 100.00
8 00.	18	GENERAL	750.00	-	-	-	750.00 100.00
8 00.	19	COMPUTER TECH	120.00	-	-	-	120.00 100.00
8 00.	23	STUDENT ACTIVITY	295.00	-	-	-	295.00 100.00
8 00.	24	ADMINISTRATION	15,806.00	12,992.17	161.00	13,153.17	2,652.83 16.78
8 00.	25	FISCAL SERVICES	2,000.00	700.00	-	700.00	1,300.00 65.00
8 00.	40	HEALTH SERVICES	2,350.00	-	-	-	2,350.00 100.00
8 00.	45	BOARD OF ED	15,500.00	9,267.89	-	9,267.89	6,232.11 40.21
8 00.	47	NEASC	-	450.00	450.00	900.00	(900.00)
8 00.	50	DEBT SERVICE	-	-	-	-	-
8 00.	55	SUPERINTENDENT	5,450.00	6,377.54	340.40	6,717.94	(1,267.94) (23.26)
8 00.	71	AG-ED	1,000.00	873.08	75.00	948.08	51.92 5.19
		TOTAL OTHER OBJECTS	58,509.00	37,087.44	1,426.40	38,513.84	19,995.16 34.17
		900 OTHER USE OF FUNDS					
9 00.	02	GATE RECEIPTS	(12,500.00)	-	-	-	(12,500.00) 100.00
9 00.	50	DEBT SERVICE	-	-	-	-	-
		TOTAL OTHER USE OF FUNDS	(12,500.00)	-	-	-	(12,500.00) 100.00
		TOTAL	23,455,528.00	9,889,661.41	12,025,557.65	21,915,219.06	1,540,308.94 6.57
						21,915,219.06	1,540,308.94
							23,455,528.00

REGIONAL SCHOOL DISTRICT NO. 7 2024-2025 CALENDAR

AUGUST (3)						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER (20)						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

OCTOBER (21)						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER (17)						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER (15)						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY (21)						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY (18)						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH (21)						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL (17)						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY (21)						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JUNE (7)						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

JULY						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Date	Event/Holiday
August 26 - 27	Teacher In-Service
August 28	First Day of School
September 2	Labor Day
October 11	Teacher In-Service
October 14	Columbus Day
November 5	Teacher In-Service
November 11 - 12	Early Release - MS Conferences
November 27 - 29	Thanksgiving Break
December 23 - Jan. 1	Winter Recess
January 20	Martin Luther King, Jr. Day
February 14	Early Release
February 17 - 18	February Break
April 14 - 18	April Recess
April 18	Good Friday
May 23	Early Release
May 26	Memorial Day
June 10	181st Day of School

Scheduled Early Release Dismissal Time: 12:05pm

Weather-Related Make Up Days:

The last day of school is scheduled for June 10, 2025. Make up days due to school cancellations which cause Regional School District No. 7 schools to be closed will be scheduled as needed beginning with June 11, 2025.



Approved: 1/10/24

Shennen Flannery

English Teacher, Northwestern Regional High School

Jan. 3, 2024

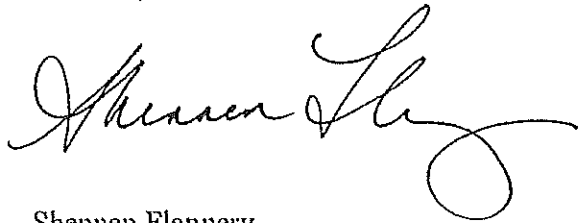
Dear NWR 7 Board of Education,

This is a letter of resignation from my position as a full time English teacher at Northwestern Regional High School. My last day will be February 2, 2024 as I move forward in a new direction of my career.

I am beyond grateful for all of my experiences teaching at Northwestern! What a special place to grow and become the professional I am thanks to my amazing colleagues and students. Our teachers are truly heroes who give their all each day; I know this as a fellow teacher and parent of two children who are granted the best opportunities as students here.

Thank you for allowing me to be a part of this for nearly 16 years!

Sincerely,

A handwritten signature in black ink, appearing to read 'Shennen Flannery', with a large, stylized flourish at the end.

Shennen Flannery

REGIONAL SCHOOL DISTRICT NO. 7
BOARD OF EDUCATION MINUTES
SPECIAL MEETING

Superintendent's office/conference room
Wednesday, January 31, 2024
5:00 PM

A special meeting of the Board of Education that was called for the purpose of conducting a student expulsion hearing convened at 5:00 PM.

MOTION by Theresa Kenneson, seconded by Lisa Fragale, to enter into Executive Session for the purpose of conducting a student expulsion hearing, during which matters of personal privacy of students enrolled in the District's schools are likely to be discussed, and that the following persons be invited into Executive Session to assist in either giving testimony or evidence, or representation of the various parties to the proceedings: Steven LePage, Superintendent of Schools, Attorney Mark Sommaruga, Board attorney and procedural advisor.

AYE: Molly Sexton Read, Rob Jerram, Theresa Kenneson, Lisa Fragale, and Mimi Duran.
NAY: None. **MOTION PASSED (5-0)**

The Board entered into Executive Session at 5:01 PM during which the expulsion hearing took place.

Mr. LePage left the executive session at 5:17 PM.

The Board exited Executive Session at 5:21 PM.

MOTION by Theresa Kenneson, seconded by Mimi Duran, that the Board of Education approve the Stipulation submitted by the parties in executive session and hereby expel the Student discussed in executive session for one calendar year, as specified in the Stipulation, and that the disciplinary consequences and other terms set forth in the Stipulation be adopted, subject to the Student's readmission at the discretion of the Superintendent of School in accordance with the terms of said Stipulation. The Superintendent of Schools is hereby directed to offer the Student an alternative educational opportunity within the meaning of §10-233d of the Connecticut General Statutes.

AYE: Molly Sexton Read, Rob Jerram, Theresa Kenneson, Lisa Fragale, and Mimi Duran.
NAY: None. **MOTION PASSED (5-0)**

MOTION by Theresa Kenneson, seconded by Mimi Duran, to adjourn the meeting:

AYE: Molly Sexton Read, Rob Jerram, Theresa Kenneson, Lisa Fragale, and Mimi Duran.
NAY: None. **MOTION PASSED (5-0)**

Meeting adjourned at 5:22 PM.