

**Pleasant Valley School District  
2020-21 Adopted Budget  
Unrestricted, Restricted, and Total Budget**

	I Unrestricted	II Restricted	III Total Budget
<b>Revenue</b>			
8010-8099 LCFF/Revenue Limit	51,714,894	-	51,714,894
8100-8299 Fed Revenue	263,819	3,302,133	3,565,952
8300-8599 Othr State Rev	1,111,409	442,048	1,553,457
8600-8799 Local Revenue	1,310,110	5,121,799	6,431,909
Contributions	(8,321,551)	8,321,551	-
<b>Total Revenue</b>	<b>46,078,681</b>	<b>17,187,531</b>	<b>63,266,212</b>
<b>Expenditures</b>			
1000 Certificated Salaries	23,847,968	5,541,857	29,389,825
2000 Classified Salaries	5,620,026	3,513,920	9,133,946
3000 Employee Benefits	10,985,249	3,388,502	14,373,751
4000 Books & Supplies	895,771	1,993,616	2,889,387
5000 Services & Contracts	3,260,863	2,724,938	5,985,801
6000 Capital Outlay	-	-	-
7000 Other Outgo	1,211,524	810,400	2,021,924
<b>Subtotal Expenditures</b>	<b>45,821,401</b>	<b>17,973,233</b>	<b>63,794,634</b>
<b>Other Financing Sources/Uses</b>			
Interfund transfer out	(1,450,000)		(1,450,000)
<b>Subtotal Other Financing</b>	<b>(1,450,000)</b>		<b>(1,450,000)</b>
<b>Total Expenditures</b>	<b>47,271,401</b>	<b>17,973,233</b>	<b>65,244,634</b>
<b>Net Increase/(Decrease)</b>	<b>(1,192,720)</b>	<b>(785,702)</b>	<b>(1,978,422)</b>