

11:33 AM  
10/10/23

**Crestview Parent Organization**  
**Profit & Loss Budget vs. Actual - 23/24**  
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
Amazon Smile	0.00	100.00	-100.00
Box Tops	0.00	50.00	-50.00
Holiday Outreach Income	0.00	4,000.00	-4,000.00
Locker Inserts Revenue	1,249.00	6,000.00	-4,751.00
Other Fundraising	2,251.43		
PFS Income	12,976.18	13,500.00	-523.82
School Dance Income	0.00	2,000.00	-2,000.00
Spiritwear	0.00	1,000.00	-1,000.00
Track Meet Income	0.00	2,250.00	-2,250.00
<b>Total Income</b>	<u>16,476.61</u>	<u>28,900.00</u>	<u>-12,423.39</u>
<b>Expense</b>			
8th Grade Celebration	0.00	750.00	-750.00
Admin	-2,167.92	500.00	-2,667.92
Classroom Environment Support	0.00	3,000.00	-3,000.00
Crestview Community Cares	0.00	250.00	-250.00
Gifts To School	0.00	3,150.00	-3,150.00
Holiday Outreach Expense	0.00	4,000.00	-4,000.00
Locker Inserts [for next year]	0.00	4,000.00	-4,000.00
PFS Expense	224.33	250.00	-25.67
School Dance Expense	0.00	5,500.00	-5,500.00
School Support	0.00	300.00	-300.00
Staff Event Meals	1,409.29	5,000.00	-3,590.71
Track Meet Expenses	0.00	1,700.00	-1,700.00
Volunteer Appreciation Event	0.00	250.00	-250.00
Web Expenses	0.00	250.00	-250.00
<b>Total Expense</b>	<u>-534.30</u>	<u>28,900.00</u>	<u>-29,434.30</u>
<b>Net Income</b>	<u><b>17,010.91</b></u>	<u><b>0.00</b></u>	<u><b>17,010.91</b></u>