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11/05/23

**Crestview Parent Organization**  
**Profit & Loss Budget vs. Actual - 23/24**  
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
Amazon Smile	0.00	100.00	-100.00
Box Tops	0.00	50.00	-50.00
Holiday Outreach Income	0.00	4,000.00	-4,000.00
Locker Inserts Revenue	1,249.00	6,000.00	-4,751.00
Other Fundraising	2,251.43		
PFS Income	13,685.52	13,500.00	185.52
School Dance Income	0.00	2,000.00	-2,000.00
Spiritwear	0.00	1,000.00	-1,000.00
Track Meet Income	0.00	2,250.00	-2,250.00
<b>Total Income</b>	<u>17,185.95</u>	<u>28,900.00</u>	<u>-11,714.05</u>
<b>Expense</b>			
8th Grade Celebration	0.00	750.00	-750.00
Admin	332.00	500.00	-168.00
Classroom Environment Support	0.00	3,000.00	-3,000.00
Crestview Community Cares	0.00	250.00	-250.00
Gifts To School	0.00	3,150.00	-3,150.00
Holiday Outreach Expense	0.00	4,000.00	-4,000.00
Locker Inserts [for next year]	0.00	4,000.00	-4,000.00
PFS Expense	244.30	250.00	-5.70
School Dance Expense	0.00	5,500.00	-5,500.00
School Support	0.00	300.00	-300.00
Staff Event Meals	2,588.54	5,000.00	-2,411.46
Track Meet Expenses	0.00	1,700.00	-1,700.00
Volunteer Appreciation Event	0.00	250.00	-250.00
Web Expenses	0.00	250.00	-250.00
<b>Total Expense</b>	<u>3,164.84</u>	<u>28,900.00</u>	<u>-25,735.16</u>
<b>Net Income</b>	<u><u>14,021.11</u></u>	<u><u>0.00</u></u>	<u><u>14,021.11</u></u>