

**Crestview Parent Organization**  
**Profit & Loss Budget vs. Actual - 21/22**  
July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
Amazon Smile	146.75	250.00	-103.25
Box Tops	56.50	30.00	26.50
Holiday Outreach Income	4,350.52	2,000.00	2,350.52
Locker Inserts Revenue	7,125.00	5,800.00	1,325.00
Other Fundraising	180.60	200.00	-19.40
PFS Income	14,703.04	15,000.00	-296.96
School Dance Income	0.00	1,000.00	-1,000.00
Spiritwear	598.15	800.00	-201.85
Track Meet Income	0.00	2,250.00	-2,250.00
<b>Total Income</b>	<b>27,160.56</b>	<b>27,330.00</b>	<b>-169.44</b>
<b>Expense</b>			
8th Grade Celebration	2,350.00	750.00	1,600.00
Admin	202.82	600.00	-397.18
Box Tops Expenses	0.00	10.00	-10.00
Buzz Book - sub of hosting/data	450.00	450.00	0.00
Classroom Environment Support	1,433.76	2,500.00	-1,066.24
Crestview Community Cares	0.00	700.00	-700.00
Gifts To School	4,431.36	2,932.00	1,499.36
Holiday Outreach Expense	7,076.03	2,000.00	5,076.03
Hospitality	0.00	250.00	-250.00
Ice Cream Social	494.50	1,000.00	-505.50
Locker Inserts [for next year]	4,596.75	3,538.00	1,058.75
PFS Expense	0.00	300.00	-300.00
School Dance Expense	2,864.50	1,000.00	1,864.50
School Support	851.84	3,000.00	-2,148.16
Service Projects	0.00	1,000.00	-1,000.00
Staff & Student Recognition	560.00	1,400.00	-840.00
Staff Event Meals	2,911.10	2,800.00	111.10
Track Meet Expenses	0.00	1,700.00	-1,700.00
Volunteer Appreciation Event	152.00	600.00	-448.00
Web Expenses	91.00	800.00	-709.00
<b>Total Expense</b>	<b>28,465.66</b>	<b>27,330.00</b>	<b>1,135.66</b>
<b>Net Income</b>	<b><u>-1,305.10</u></b>	<b><u>0.00</u></b>	<b><u>-1,305.10</u></b>