

**Crestview Parent Organization**  
**Profit & Loss Budget vs. Actual**  
 July 2019 through June 2020

	Jul '19 - Jun 20	Budget	\$ Over Budget
<b>Income</b>			
Amazon Smile	54.48	30.00	24.48
Box Tops	328.10	650.00	-321.90
Holiday Outreach Income	2,584.12	2,000.00	584.12
Locker Inserts Revenue	6,200.00	5,800.00	400.00
Other Fundraising	0.00	100.00	-100.00
PFS Income	20,736.65	18,000.00	2,736.65
Schnucks eScrip Program	0.31	400.00	-399.69
School Dance Income	1,079.10	1,600.00	-520.90
Spiritwear	785.50	800.00	-14.50
Track Meet Income	0.00	2,250.00	-2,250.00
Wellness Walk Income	0.00	1,000.00	-1,000.00
<b>Total Income</b>	<b>31,768.26</b>	<b>32,630.00</b>	<b>-861.74</b>
<b>Expense</b>			
8th Grade Celebration	0.00	750.00	-750.00
Admin	480.57	600.00	-119.43
Box Tops Expenses	0.00	50.00	-50.00
Bully Tipline	900.00	900.00	0.00
Buzz Book - sub of hosting/data	450.00	600.00	-150.00
Crestview Community Cares	528.89	500.00	28.89
Field Trips - 6th Grade	0.00	0.00	0.00
Field Trips - 7th Grade	0.00	0.00	0.00
Field Trips - 8th Grade	0.00	0.00	0.00
Gifts To School	11,336.87	6,217.00	5,119.87
Holiday Outreach Expense	2,582.07	2,000.00	582.07
Hospitality	178.63	250.00	-71.37
Ice Cream Social	732.77	1,500.00	-767.23
Leader in Me License Fee	5,000.00	5,000.00	0.00
Locker Inserts [for next year]	3,500.00	3,538.00	-38.00
PFS Expense	284.60	300.00	-15.40
School Dance Expense	385.00	1,600.00	-1,215.00
School Support	327.95	2,000.00	-1,672.05
Service Projects	0.00	2,250.00	-2,250.00
Staff Event Meals	587.44	1,600.00	-1,012.56
Track Meet Expenses	0.00	1,125.00	-1,125.00
Volunteer Appreciation Event	0.00	0.00	0.00
Web Expenses	0.00	850.00	-850.00
Wellness Walk Expense	0.00	1,000.00	-1,000.00
<b>Total Expense</b>	<b>27,274.79</b>	<b>32,630.00</b>	<b>-5,355.21</b>
<b>Net Income</b>	<b>4,493.47</b>	<b>0.00</b>	<b>4,493.47</b>