

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Wiseburn Unified School District

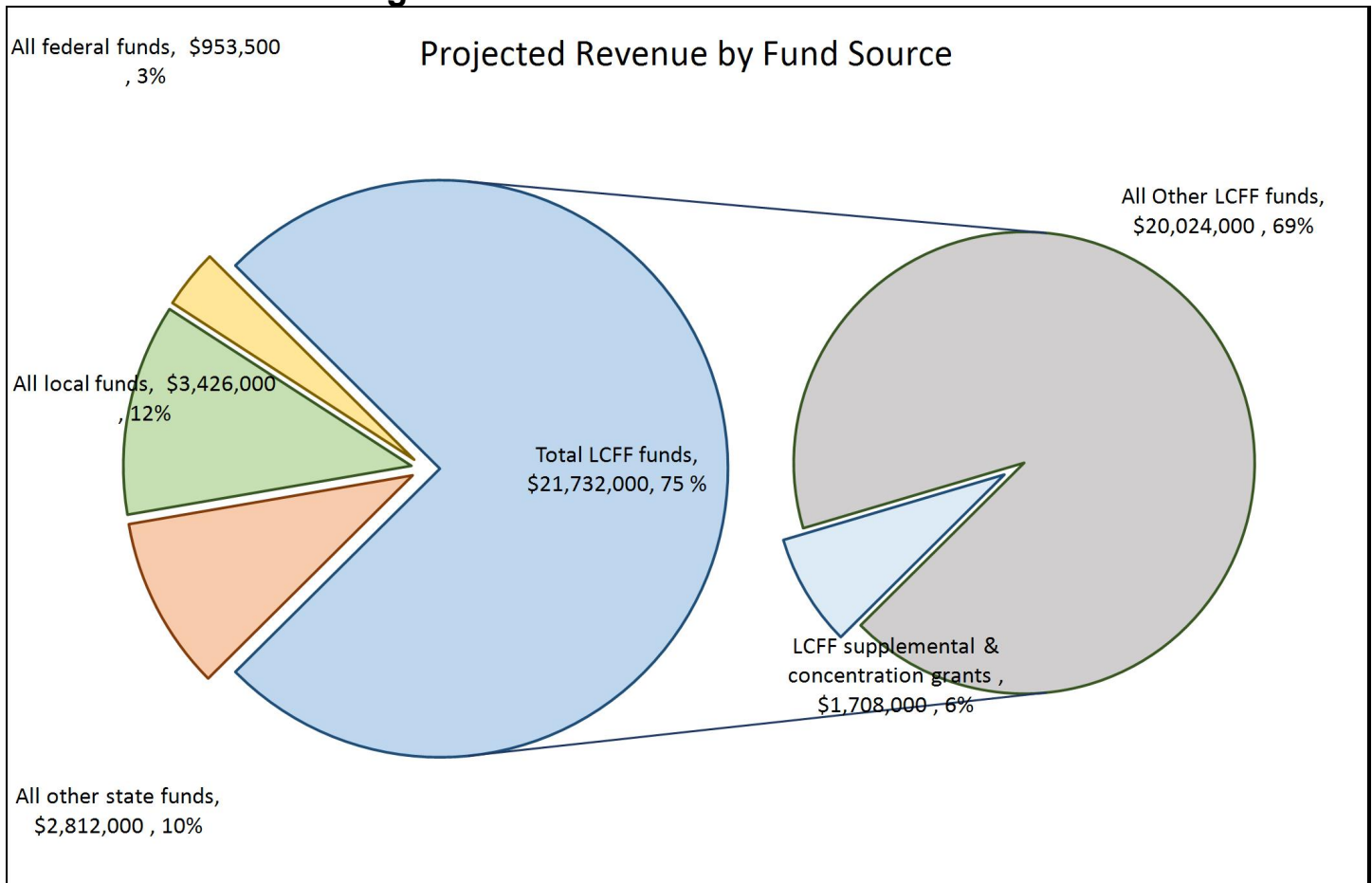
CDS Code: 19-76869

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Aileen Harbeck, Assistant Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2019-20 LCAP Year

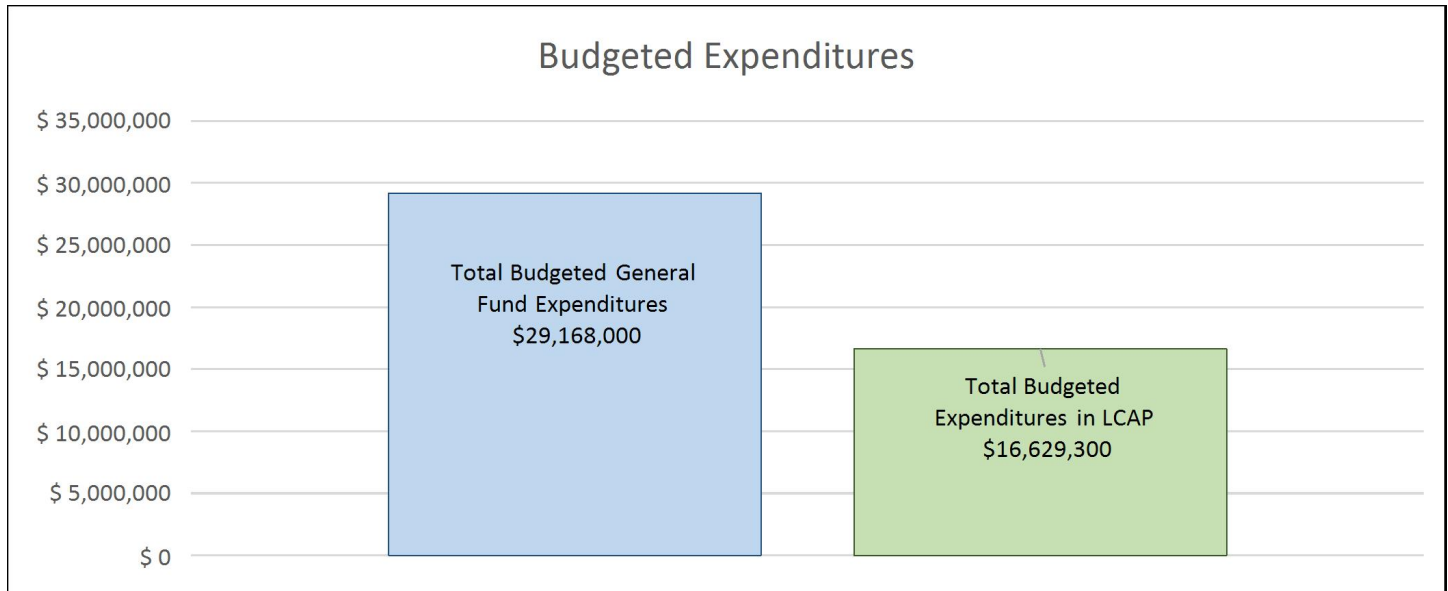


This chart shows the total general purpose revenue Wiseburn Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Wiseburn Unified School District is \$28,923,500, of which \$21,732,000 is Local Control Funding Formula (LCFF), \$2,812,000 is other state funds, \$3,426,000 is local funds, and \$953,500 is federal funds. Of the \$21,732,000 in LCFF Funds, \$1,708,000 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Wiseburn Unified School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Wiseburn Unified School District plans to spend \$29,168,000 for the 2019-20 school year. Of that amount, \$16,629,300 is tied to actions/services in the LCAP and \$12,538,700 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

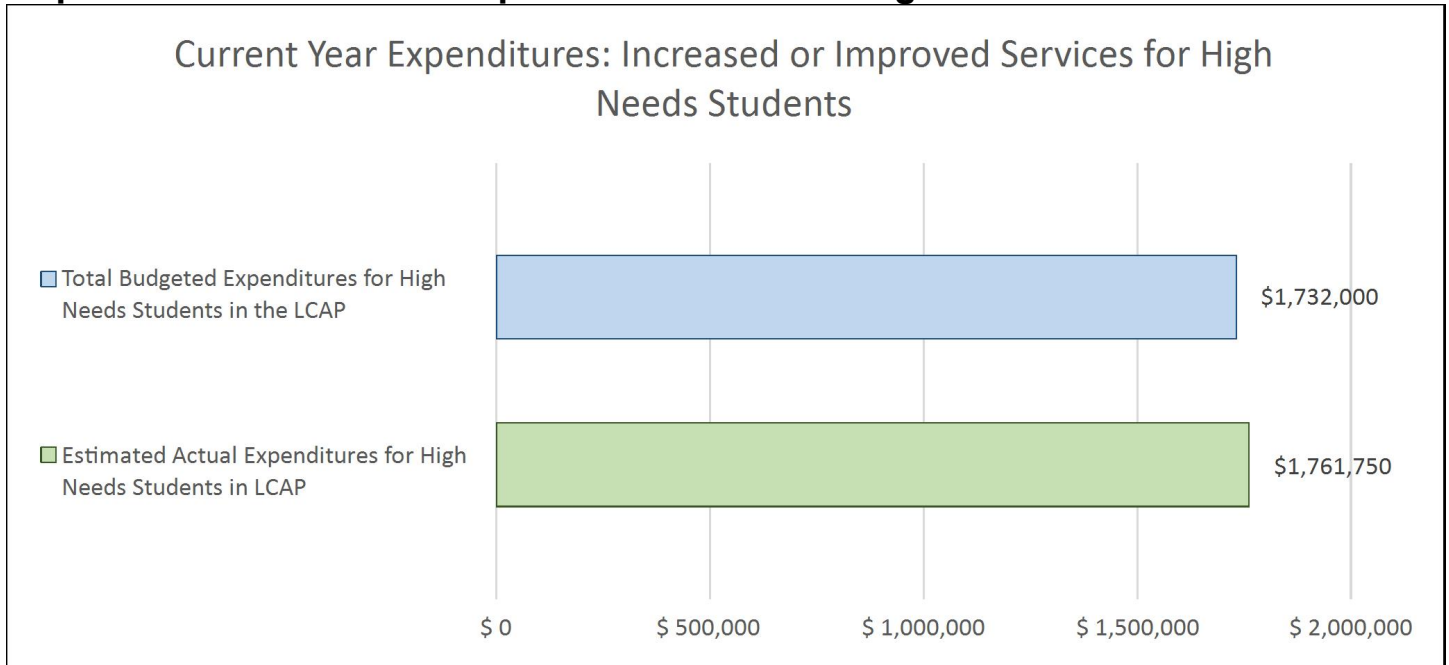
The District is projecting to have a \$29.2 M operating budget for 2019-20. Specific to the Local Control Accountability Plan (LCAP), the District has chosen to highlight ten goals that the stakeholders have identified. General fund expenditures that are not identified in the LCAP include certificated salaries and benefits for administrators, Speech and Language Pathologists, certain teachers on special assignment, classified salaries and benefits, utility and fuel costs, property and liability insurance, numerous consultant fees, on-going costs for instructional materials, as well as on-going costs associated with the District's technology program and the 1 to 1 student device program.

## Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Wiseburn Unified School District is projecting it will receive \$1,708,000 based on the enrollment of foster youth, English learner, and low-income students. Wiseburn Unified School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Wiseburn Unified School District plans to spend \$1,804,250 on actions to meet this requirement.

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## Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Wiseburn Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Wiseburn Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Wiseburn Unified School District's LCAP budgeted \$1,732,000 for planned actions to increase or improve services for high needs students. Wiseburn Unified School District estimates that it will actually spend \$1,761,750 for actions to increase or improve services for high needs students in 2018-19.