

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Wiseburn Unified School District
CDS Code:	19-76869
LEA Contact Information:	Name: Jason Hasty, Ed.D. Position: Assistant Superintendent Email: jhasty@wiseburn.org Phone: 310-725-2101 ext.5304
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$27,234,444
LCFF Supplemental & Concentration Grants	\$1,875,470
All Other State Funds	\$5,997,360
All Local Funds	\$4,401,267
All federal funds	\$1,053,839
Total Projected Revenue	\$38,686,910

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$38,482,933
Total Budgeted Expenditures in the LCAP	\$13,128,844
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1,894,598
Expenditures not in the LCAP	\$25,354,089

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1,599,126
Actual Expenditures for High Needs Students in LCAP	\$1,931,998

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$19,128
2022-23 Difference in Budgeted and Actual Expenditures	\$332,872

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	For the 2023-2024 school year, the District has a planned budget of \$38,482,933. Of that amount, \$25,354,089 is not included in the LCAP. The identified budgeted expenditures in the LCAP were specific to the stated actions and goals identified in the LCAP. The District has a much larger budget/ operation outside the actions and goals identified in the LCAP. Some, but not all, expenses of the District not included in the LCAP include salaries and benefits for certificated staff, utility and fuel costs, property and liability insurance costs, consultant fees, the ongoing cost for

	instructional materials and tech-related materials, as well as routine maintenance costs that keep the facilities in good repair.
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LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Wiseburn Unified School District

CDS Code: 19-76869

School Year: 2023-24

LEA contact information:

Jason Hasty, Ed.D.

Assistant Superintendent

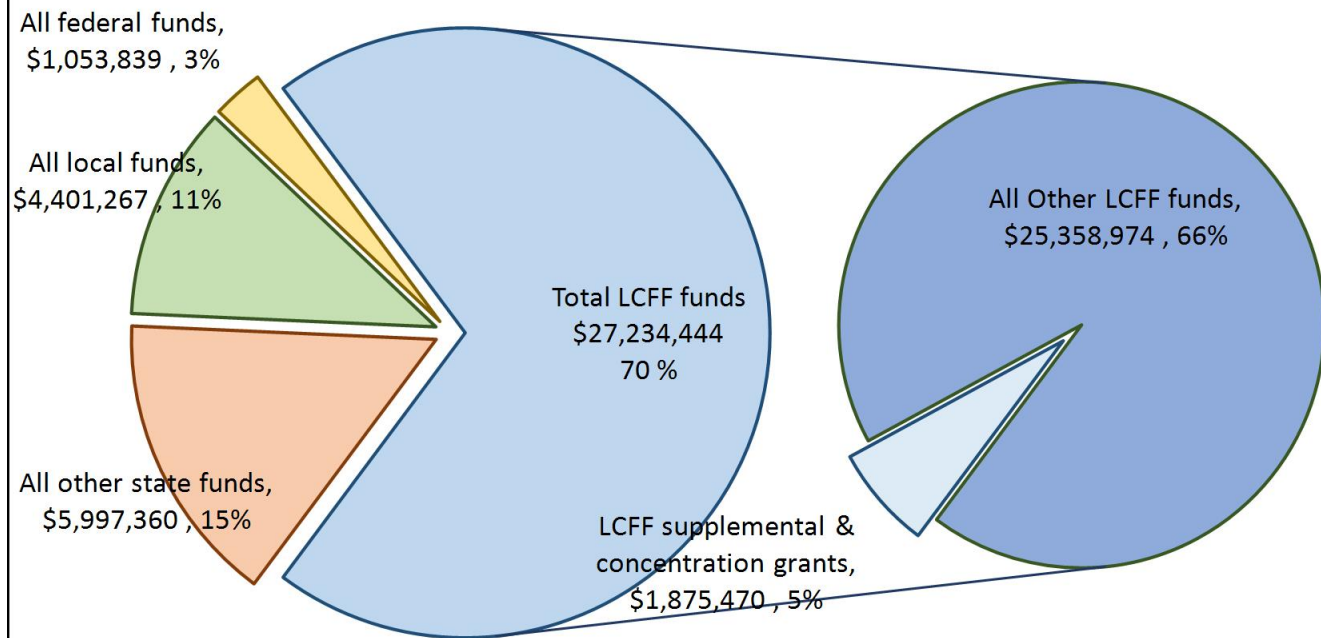
jhasty@wiseburn.org

310-725-2101 ext.5304

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

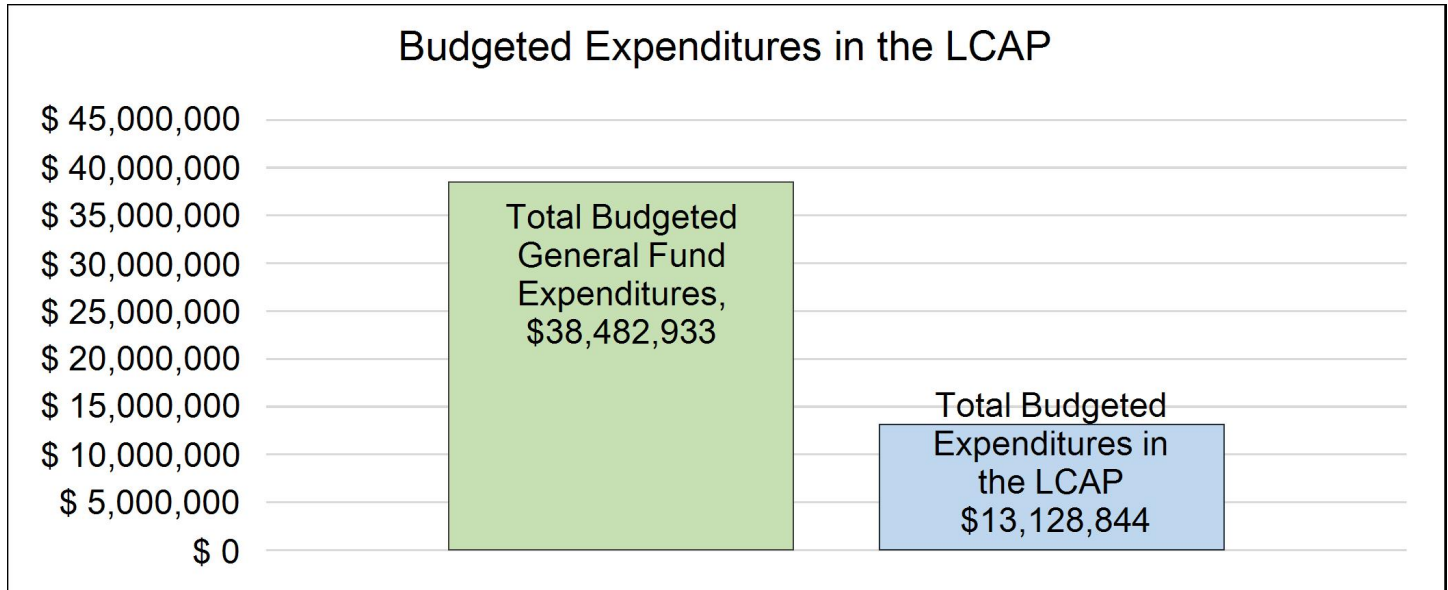


This chart shows the total general purpose revenue Wiseburn Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Wiseburn Unified School District is \$38,686,910, of which \$27,234,444 is Local Control Funding Formula (LCFF), \$5,997,360 is other state funds, \$4,401,267 is local funds, and \$1,053,839 is federal funds. Of the \$27,234,444 in LCFF Funds, \$1,875,470 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Wiseburn Unified School District plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Wiseburn Unified School District plans to spend \$38,482,933 for the 2023-24 school year. Of that amount, \$13,128,844 is tied to actions/services in the LCAP and \$25,354,089 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

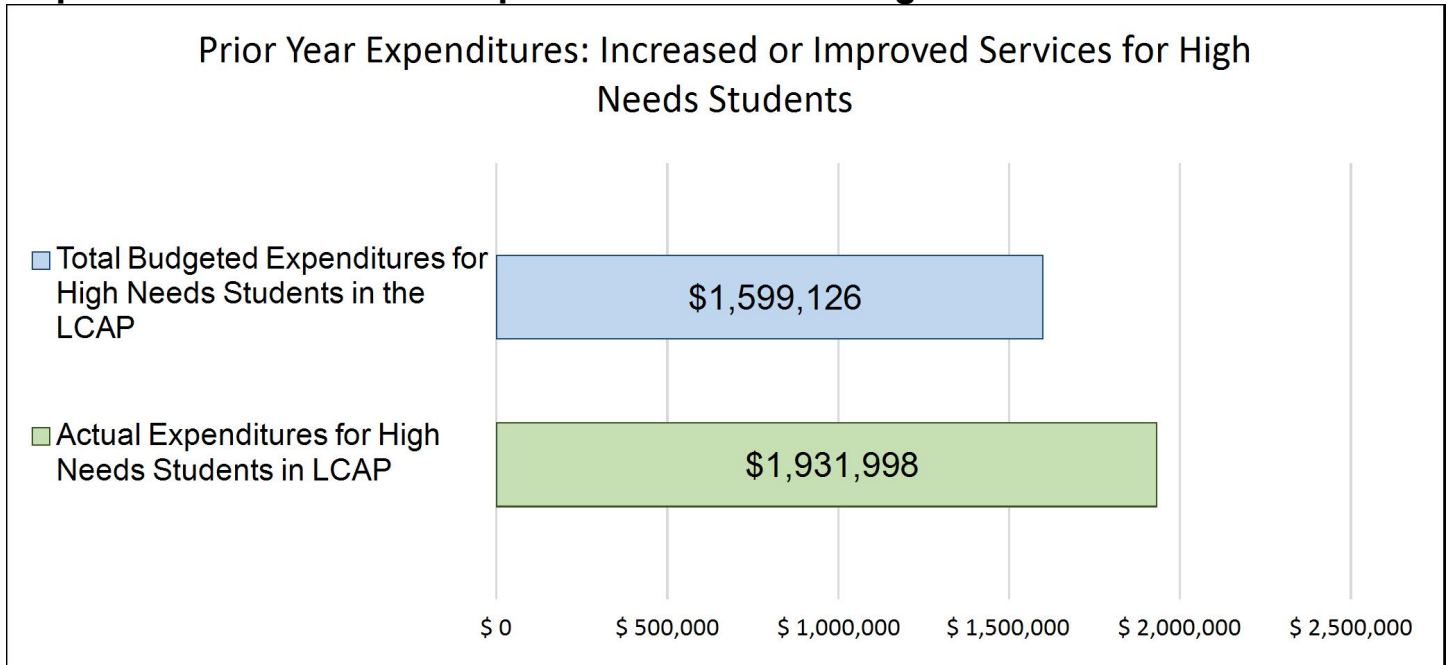
For the 2023-2024 school year, the District has a planned budget of \$38,482,933. Of that amount, \$25,354,089 is not included in the LCAP. The identified budgeted expenditures in the LCAP were specific to the stated actions and goals identified in the LCAP. The District has a much larger budget/ operation outside the actions and goals identified in the LCAP. Some, but not all, expenses of the District not included in the LCAP include salaries and benefits for certificated staff, utility and fuel costs, property and liability insurance costs, consultant fees, the ongoing cost for instructional materials and tech-related materials, as well as routine maintenance costs that keep the facilities in good repair.

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Wiseburn Unified School District is projecting it will receive \$1,875,470 based on the enrollment of foster youth, English learner, and low-income students. Wiseburn Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Wiseburn Unified School District plans to spend \$1,894,598 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Wiseburn Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Wiseburn Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Wiseburn Unified School District's LCAP budgeted \$1,599,126 for planned actions to increase or improve services for high needs students. Wiseburn Unified School District actually spent \$1,931,998 for actions to increase or improve services for high needs students in 2022-23.