

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Wiseburn Unified School District
CDS Code:	19-76869
LEA Contact Information:	Name: Aileen Harbeck/Dave Wilson Position: Assistant Superintendent/CBO Phone: (310) 725-2101
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$22,476,000
LCFF Supplemental & Concentration Grants	\$1,621,000
All Other State Funds	\$5,127,500
All Local Funds	\$3,160,000
All federal funds	\$3,912,500
Total Projected Revenue	\$34,676,000

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$32,579,000
Total Budgeted Expenditures in the LCAP	\$13,535,300
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1,637,300
Expenditures not in the LCAP	\$19,043,700

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$650,000
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$575,900

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$16,300
2020-21 Difference in Budgeted and Actual Expenditures	\$-74,100

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	For the 2021-22 school year, the District has a planned budget of \$32,579,000. Of that amount, \$19,043,700 is not included in the LCAP. The identified budgeted expenditures in the LCAP were specific to the stated actions and goals identified in the LCAP. The District has a much larger budget/ operation outside the actions and goals identified in the LCAP. Some, but not all, expenses of the District not included in the LCAP include salaries and benefits for certificated and classified staff, utility and fuel costs, property and liability insurance costs, consultant fees, the on-going cost for instructional materials, the District's one-to-one

	student devise program, as well as routine maintenance costs that keep the facilities in good repair.
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LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Wiseburn Unified School District

CDS Code: 19-76869

School Year: 2021-22

LEA contact information:

Aileen Harbeck/Dave Wilson

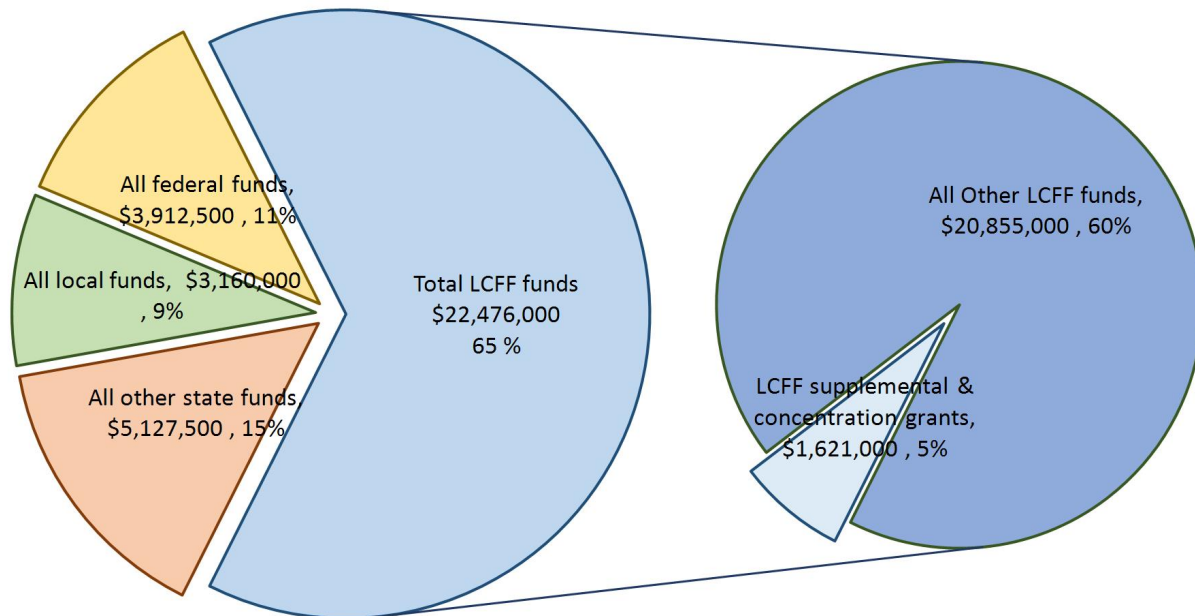
Assistant Superintendent/CBO

(310) 725-2101

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

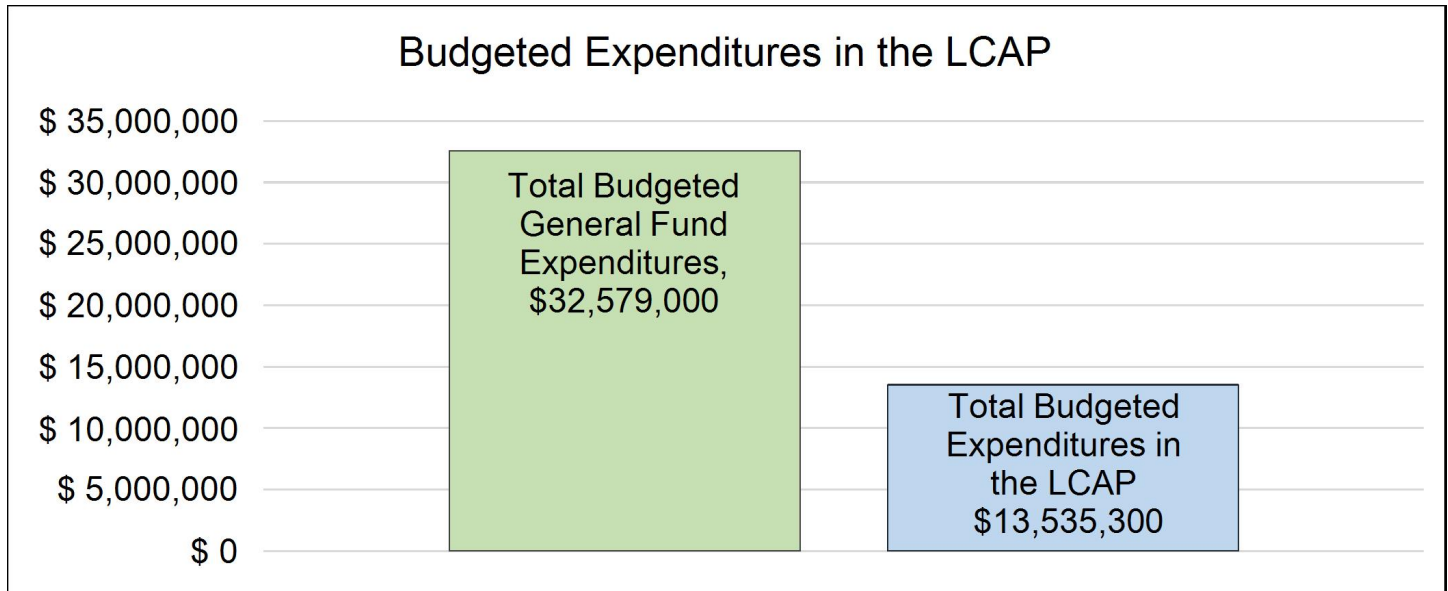


This chart shows the total general purpose revenue Wiseburn Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Wiseburn Unified School District is \$34,676,000, of which \$22,476,000 is Local Control Funding Formula (LCFF), \$5,127,500 is other state funds, \$3,160,000 is local funds, and \$3,912,500 is federal funds. Of the \$22,476,000 in LCFF Funds, \$1,621,000 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Wiseburn Unified School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Wiseburn Unified School District plans to spend \$32,579,000 for the 2021-22 school year. Of that amount, \$13,535,300 is tied to actions/services in the LCAP and \$19,043,700 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

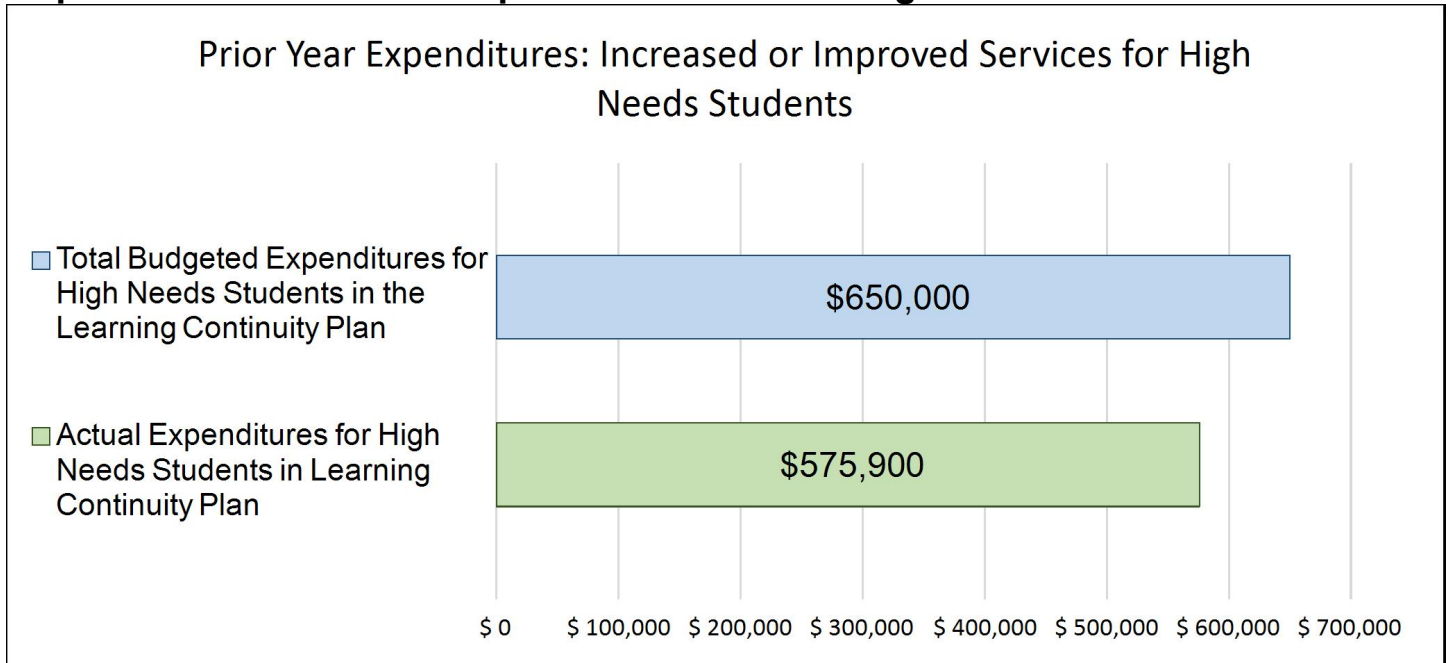
For the 2021-22 school year, the District has a planned budget of \$32,579,000. Of that amount, \$19,043,700 is not included in the LCAP. The identified budgeted expenditures in the LCAP were specific to the stated actions and goals identified in the LCAP. The District has a much larger budget/operation outside the actions and goals identified in the LCAP. Some, but not all, expenses of the District not included in the LCAP include salaries and benefits for certificated and classified staff, utility and fuel costs, property and liability insurance costs, consultant fees, the on-going cost for instructional materials, the District's one-to-one student device program, as well as routine maintenance costs that keep the facilities in good repair.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Wiseburn Unified School District is projecting it will receive \$1,621,000 based on the enrollment of foster youth, English learner, and low-income students. Wiseburn Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Wiseburn Unified School District plans to spend \$1,637,300 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Wiseburn Unified School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Wiseburn Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Wiseburn Unified School District's Learning Continuity Plan budgeted \$650,000 for planned actions to increase or improve services for high needs students. Wiseburn Unified School District actually spent \$575,900 for actions to increase or improve services for high needs students in 2020-21.