



## Governor's Proposed FY 25 State Budget Adjustments

**Municipal Aid for: Hamden**

2/7/2024

	Est. FY 24	Orig. FY 25	Gov. Prop. FY 25	\$ Change Gov. Prop. v. FY 24	% Change Gov. Prop. v. FY 24	\$ Change Gov. Prop. v. Orig. FY 25	% Change Gov. Prop. v. Orig. FY 25
Adult Education	375,331	389,619	375,331	0	0.0%	(14,288)	-3.7%
ECS	34,895,170	39,453,743	39,521,752	4,626,582	13.3%	68,009	0.2%
LoCIP	686,853	671,367	686,853	0	0.0%	15,486	2.3%
Pequot-Mohegan	725,946	725,946	725,946	0	0.0%	0	0.0%
PILOT	7,667,482	7,667,482	7,788,348	120,866	1.6%	120,866	1.6%
Town Aid Road	666,699	668,111	666,699	0	0.0%	(1,411)	-0.2%
Municipal Grants-in-Aid	286,689	286,689	286,689	0	0.0%	0	0.0%
Motor Vehicle Reimbursement	11,884,418	11,884,418	12,416,132	531,713	4.5%	531,713	4.5%
Municipal Revenue Sharing - GF	0	0	0	0		0	
Municipal Stabiization	0	0	0	0		0	
Supplemental Revenue Sharing	1,646,236	1,646,236	1,646,236	0	0.0%	0	0.0%
<b>TOTAL</b>	<b>58,834,824</b>	<b>63,393,610</b>	<b>64,113,985</b>	<b>5,279,161</b>	<b>9.0%</b>	<b>720,375</b>	<b>1.1%</b>