

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	17 Capital Reserve	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	61 Print Shop	64 Risk Related Activity	72 Private-Purpose Trust	TOTAL
		FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget
Brighton 27J	0040																	
Budgeted Pupil Count	15,861.5																	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	15,280,854.00	3,820,018.14	1,434,082.00	938,378.00	108,116.00	1,137,421.00	688,025.00	1,313,075.00	169,773.00	479,349.00	12,882,907.00	264,500.00	0.00	0.00	560,427.00	48,969.00	39,125,894.14
REVENUES																		
Local Sources	1000 - 1999	26,545,275.00	1,498,719.73	0.00	20,000.00	0.00	1,732,826.00	1,500,000.00	3,331,240.00	245,702.00	2,936,525.00	15,190,449.00	500.00	0.00	227,060.00	790,000.00	2,500.00	54,020,796.73
Intermediate Sources	2000 - 2999	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	89,389,794.00	754,051.09	0.00	0.00	0.00	75,465.00	1,089,422.00	0.00	1,198,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,506,990.09
Federal Sources	4000 - 4999	0.00	448,936.94	0.00	0.00	0.00	3,161,773.00	4,492,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,103,681.94
TOTAL REVENUES		115,935,069.00	2,701,707.76	0.00	20,000.00	0.00	4,970,064.00	7,082,394.00	3,331,240.00	1,443,960.00	2,936,525.00	15,190,449.00	500.00	0.00	227,060.00	790,000.00	2,500.00	154,631,468.76
TOTAL BEGINNING FUND BALANCE & REVENUES		131,215,923.00	6,521,725.90	1,434,082.00	958,378.00	108,116.00	6,107,485.00	7,770,419.00	4,644,315.00	1,613,733.00	3,415,874.00	28,073,356.00	265,000.00	0.00	227,060.00	1,350,427.00	51,469.00	193,757,362.90
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	(25,091,396.00)	23,151,801.29	0.00	0.00	1,773,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(166,255.71)
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(7,971,064.00)	822,664.32	2,673,792.00	998,939.00	181,793.00	0.00	21,211.00	398,255.00	3,608,074.00	89,000.00	0.00	0.00	0.00	0.00	0.00	0.00	822,664.32
Other Sources	5100,5400,5500,5900,5990,5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		98,153,463.00	30,496,191.51	4,107,874.00	1,957,317.00	2,063,248.00	6,107,485.00	7,791,630.00	5,042,570.00	5,221,807.00	3,504,874.00	28,073,356.00	265,000.00	0.00	227,060.00	1,350,427.00	51,469.00	194,413,771.51
EXPENDITURES								TOTAL Local, State, Federal Expenditures						PROGRAMS 0010-2099		PROGRAMS 0010-9900		
Instruction - Program 0010 to 2099																		
Salaries	0100	39,513,391.00	8,017,663.45	0.00	0.00	1,341,314.00	0.00	1,707,997.00	43,730.00	1,300.00	773,632.00	0.00	0.00	0.00	0.00	0.00	0.00	51,399,027.45
Employee Benefits	0200	12,637,384.00	2,757,890.60	0.00	0.00	368,773.00	0.00	484,912.00	13,994.00	416.00	247,563.00	0.00	0.00	0.00	0.00	0.00	0.00	16,510,932.60
Purchased Services	0300,0400,0500	1,344,151.00	816,300.29	0.00	0.00	153,600.00	0.00	1,265,011.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	3,581,362.29
Supplies and Materials	0600	1,476,998.00	1,049,180.28	0.00	0.00	20,750.00	0.00	92,273.00	0.00	0.00	44,351.00	0.00	0.00	0.00	0.00	0.00	0.00	2,683,552.28
Property	0700	30,950.00	172,730.00	0.00	0.00	6,500.00	0.00	45,811.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,991.00
Other	0800, 0900	10,500.00	80,000.00	585,000.00	0.00	0.00	0.00	1,742,411.00	4,984,846.00	0.00	691,751.00	0.00	265,000.00	0.00	0.00	0.00	51,469.00	8,410,977.00
Total Instruction		55,013,374.00	12,893,764.62	585,000.00	0.00	1,890,937.00	0.00	5,338,415.00	5,042,570.00	1,716.00	1,759,597.00	0.00	265,000.00	0.00	0.00	0.00	51,469.00	82,841,842.62
Supporting Services																		
Students - Program 2100				PROGRAMS 2100-4000		PROGRAM 2100-3300			Programs 2100-3400	Programs 2100-4000	PROGRAM 2100-3300			PROGRAMS 2100-4000				
Salaries	0100	3,189,682.00	356,430.94	0.00	0.00	74,785.00	0.00	828,669.00	0.00	0.00	73,511.00	0.00	0.00	0.00	0.00	0.00	0.00	4,523,077.94
Employee Benefits	0200	1,020,636.00	119,131.36	0.00	0.00	37,083.00	0.00	233,916.00	0.00	0.00	23,523.00	0.00	0.00	0.00	0.00	0.00	0.00	1,434,289.36
Purchased Services	0300,0400,0500	346,650.00	40,069.59	106,706.00	0.00	0.00	0.00	156,129.00	0.00	0.00	4,798.00	0.00	0.00	0.00	0.00	0.00	0.00	654,352.59
Supplies and Materials	0600	69,530.00	6,507.00	0.00	0.00	0.00	0.00	35,346.00	0.00	0.00	34,171.00	0.00	0.00	0.00	0.00	0.00	0.00	145,554.00
Property	0700	18,000.00	0.00	0.00	0.00	0.00	0.00	22,600.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	42,300.00
Other	0800, 0900	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,851.00	0.00	0.00	0.00	0.00	0.00	0.00	7,251.00
Total Students		4,644,898.00	522,138.89	106,706.00	0.00	111,868.00	0.00	1,276,660.00	0.00	0.00	144,554.00	0.00	0.00	0.00	0.00	0.00	0.00	6,806,824.89
Instructional Staff - Program 2200																		
Salaries	0100	1,881,008.00	28,814.00	0.00	0.00	0.00	0.00	511,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,421,565.00
Employee Benefits	0200	600,665.00	9,024.01	0.00	0.00	0.00	0.00	143,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,086.01
Purchased Services	0300,0400,0500	228,800.00	536,001.00	0.00	0.00	0.00	0.00	62,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827,076.00
Supplies and Materials	0600	287,758.00	28,961.75	0.00	0.00	0.00	0.00	4,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,042.75
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	9,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.00
Total Instructional Staff		3,007,431.00	602,800.76	0.00	0.00	0.00	0.00	721,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,331,969.76
General Administration - Program 2300																		
Salaries	0100	586,417.00	0.00	0.00	0.00	0.00	0.00	28,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,973.00
Employee Benefits	0200	187,509.00	0.00	0.00	0.00	0.00	0.00	8,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,649.00
Purchased Services	0300,0400,0500	503,865.00	1,045,504.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,549,369.83
Supplies and Materials	0600	53,580.00	8,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,860.00
Property	0700	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
Other	0800, 0900	34,450.00	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,650.00
Total School Administration		1,380,821.00	1,072,984.83	0.00	0.00	0.00	0.00	36,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490,501.83
School Administration - Program 2400																		
Salaries	0100	5,231,128.00	1,530,509.83	0.00	0.00	0.00	0.00	5,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,767,636.83
Employee Benefits	0200	1,672,622.00	448,290.79	0.00	0.00	0.00	0.00	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,122,622.79
Purchased Services	0300,0400,0500	52,075.00	83,156.00	0.00	0.00	0.00	0.00	25,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,812.00

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	17 Capital Reserve	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	61 Print Shop	64 Risk Related Activity	72 Private-Purpose Trust	TOTAL	
		FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	FY2014-2015 Adopted budget	
Brighton 27J	0040																		
Property - Program 4000																			
Salaries	0100	72,543.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,543.00
Employee Benefits	0200	23,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,214.00
	0300,0400																		
Purchased Services	.0500	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
Supplies and Materials	0600	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Property	0700	0.00	762,299.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762,299.97
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Property		99,057.00	762,299.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,356.97
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure																			
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400																		
Purchased Services	.0500	0.00	0.00	2,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,369.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	869,352.21	1,412,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,876,264.00	0.00	0.00	0.00	0.00	0.00	0.00	16,158,420.21
Total Other Uses		0.00	869,352.21	1,415,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,926,264.00	0.00	0.00	0.00	0.00	0.00	0.00	16,210,789.21
TOTAL EXPENDITURES		86,265,507.00	25,938,383.47	4,000,606.00	1,021,111.00	2,002,805.00	4,970,064.00	7,791,630.00	5,042,570.00	5,059,786.00	3,489,919.00	13,926,264.00	265,000.00	0.00	227,060.00	620,000.00	51,469.00	160,672,174.47	
RESERVES																			
Other Reserved Fund Balance - Program 9900	0840	0.00	2,300,211.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300,211.54
Other Restricted Reserves: 932X	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	155,956.00	580,216.44	0.00	905,573.00	0.00	1,137,421.00	0.00	0.00	0.00	14,955.00	14,147,092.00	0.00	0.00	0.00	730,427.00	0.00	0.00	17,671,640.44
District Emergency Reserve - Program 9323	0840	2,872,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872,954.00
Reserve for TABOR 3% - Program 9321	0840	2,585,477.00	744,345.71	107,268.00	30,633.00	60,443.00	0.00	0.00	0.00	162,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690,187.71
Res. for TABOR - Multi-Year Obligations Program 9322	0840	199,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,455.00
TOTAL RESERVES		5,813,842.00	3,624,773.69	107,268.00	936,206.00	60,443.00	1,137,421.00	0.00	0.00	162,021.00	14,955.00	14,147,092.00	0.00	0.00	0.00	730,427.00	0.00	0.00	26,734,448.69
TOTAL EXPENDITURES & RESERVES		92,079,349.00	29,563,157.16	4,107,874.00	1,957,317.00	2,063,248.00	6,107,485.00	7,791,630.00	5,042,570.00	5,221,807.00	3,504,874.00	28,073,356.00	265,000.00	0.00	227,060.00	1,350,427.00	51,469.00	187,406,623.16	
NON-APPROPRIATED RESERVE - Program 9200		6,074,114.00	933,034.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,007,148.35
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)