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SCHOOL DISTRICT	DISTRICT CODE	10 General Fund FY2015-2016 Adopted budget	11 Charter School Fund FY2015-2016 Adopted budget	20 ARRA (Federal Stimulus Funding) Grants Fund FY2010-2011 Revised Budget	17 Capital Reserve FY2015-2016 Adopted budget	18 Insurance Reserve / Risk-Management FY2015-2016 Adopted budget	19 Preschool and Kindergarten FY2015-2016 Adopted budget	21 Food Service FY2015-2016 Adopted budget	22 Governmental Designated Grants Fund FY2015-2016 Adopted budget	23 Pupil Activity FY2015-2016 Adopted budget	24 Full-Day Kindergarten Mill Levy Override FY2015-2016 Adopted budget	25 Transportation FY2015-2016 Adopted budget	(26-29) Other Special Revenue FY2015-2016 Adopted budget	31 Bond Redemption FY2015-2016 Adopted budget	39 Non-Voter Approved Debt FY2015-2016 Adopted budget	41 Building Fund FY2015-2016 Adopted budget	61 Print Shop FY2015-2016 Adopted budget	64 Risk Related Activity FY2015-2016 Adopted budget	72 Private-Purpose Trust FY2015-2016 Adopted budget	TOTAL FY2015-2016 Adopted budget
Brighton 27J	0040																			
Budgeted Pupil Count	15,861.5																			
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	11,979,864.00	4,423,725.60	0.00	1,611,906.00	870,379.00	200,000.00	1,121,541.00	821,919.00	834,122.00	0.00	150,000.00	807,438.00	16,538,535.00	0.00	242,727.00	0.00	546,980.00	39,987.00	40,189,123.60
REVENUES																				
Local Sources	1000 - 1999	29,792,167.00	1,140,225.00	0.00	0.00	0.00	0.00	3,531,511.00	1,630,000.00	3,042,970.00	0.00	250,000.00	2,874,655.00	17,458,899.00	0.00	200.00	0.00	0.00	0.00	59,720,627.00
Intermediate Sources	2000 - 2999	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	147,194.00	0.00	0.00	147,194.00
State Sources	3000 - 3999	94,912,689.00	1,290,398.71	0.00	0.00	0.00	0.00	56,738.00	1,875,898.00	0.00	0.00	1,325,587.00	0.00	0.00		0.00	0.00	787,000.00	0.00	100,248,310.71
Federal Sources	4000 - 4999	0.00	433,713.91	0.00	0.00	0.00	0.00	1,628,536.00	5,358,958.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	7,421,207.91
TOTAL REVENUES		124,704,856.00	2,864,337.62	0.00	0.00	0.00	0.00	5,216,785.00	8,864,856.00	3,042,970.00	0.00	1,575,587.00	2,874,655.00	17,458,899.00	0.00	200.00	147,194.00	787,000.00	0.00	167,537,339.62
TOTAL BEGINNING FUND BALANCE & REVENUES		136,684,720.00	7,288,063.22	0.00	1,611,906.00	870,379.00	200,000.00	6,338,326.00	9,686,775.00	3,877,092.00	0.00	1,725,587.00	3,682,093.00	33,997,434.00	0.00	242,927.00	147,194.00	1,333,980.00	39,987.00	207,726,463.22
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	(27,520,493.00)	24,860,987.02	0.00	0.00	0.00	2,751,065.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	91,559.02
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(7,909,741.00)	888,796.96	0.00	2,160,186.00	810,412.00	266,409.00	0.00	0.00	420,704.00	0.00	4,138,492.00	89,000.00	0.00	0.00	0.00	24,538.00	0.00	0.00	888,796.96
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (If Revenue) Allocations and Transfers)		101,254,486.00	33,037,847.20	0.00	3,772,092.00	1,680,791.00	3,217,474.00	6,338,326.00	9,686,775.00	4,297,796.00	0.00	5,864,079.00	3,771,093.00	33,997,434.00	0.00	242,927.00	171,732.00	1,333,980.00	39,987.00	208,706,819.20
EXPENDITURES				TOTAL LOCAL, State, Federal Expenditures					TOTAL LOCAL, State, Federal Expenditures											
Instruction - Program 0010 to 2099											Programs 0010-4000							PROGRAMS 0010-9900		
Salaries	0100	42,029,536.00	8,756,760.75	0.00	0.00	0.00	2,078,101.00	0.00	2,022,357.00	27,893.00	0.00	0.00	766,675.00	0.00		0.00	0.00	0.00	0.00	55,681,322.75
Employee Benefits	0200	12,061,620.00	2,957,206.06	0.00	0.00	0.00	611,397.00	0.00	580,856.00	5,119.00	0.00	0.00	222,442.00	0.00		0.00	0.00	0.00	0.00	16,438,640.06
Purchased Services	0300,0400, 0500	1,639,061.00	883,655.00	0.00	0.00	0.00	154,500.00	0.00	1,161,193.00	0.00	0.00	0.00	15,647.00	0.00		0.00	0.00	0.00	0.00	3,854,056.00
Supplies and Materials	0600	1,311,218.16	880,070.07	0.00	0.00	0.00	9,500.00	0.00	280,134.00	0.00	0.00	0.00	28,403.00	0.00		0.00	0.00	0.00	0.00	2,509,325.23
Property	0700	18,000.00	297,960.00	0.00	0.00	0.00	7,886.00	0.00	5,925.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	329,771.00
Other	0800, 0900	21,947.00	83,800.00	0.00	738,628.00	0.00	212,782.00	0.00	3,088,041.00	4,264,784.00	0.00	0.00	678,609.00	0.00		242,927.00	0.00	0.00	39,987.00	9,371,505.00
Total Instruction		57,081,382.16	13,859,451.88	0.00	738,628.00	0.00	3,074,166.00	0.00	7,138,506.00	4,297,796.00	0.00	0.00	1,711,776.00	0.00	0.00	242,927.00	0.00	0.00	39,987.00	88,184,620.04
Supporting Services																				
Students - Program 2100					PROGRAMS 2100-4000		PROGRAM 2100-3300			Programs 2100-3400		Programs 2100-4000	PROGRAM 2100-3300							
Salaries	0100	3,128,008.00	327,960.12	0.00	0.00	0.00	33,441.00	0.00	737,158.00	0.00		0.00	73,917.00	0.00		0.00	0.00	0.00	0.00	4,300,484.12
Employee Benefits	0200	913,056.00	114,983.09	0.00	0.00	0.00	9,646.00	0.00	213,755.00	0.00		0.00	19,404.00	0.00		0.00	0.00	0.00	0.00	1,270,844.09
Purchased Services	0300,0400, 0500	121,760.00	42,499.34	0.00	130,991.00	0.00	400.00	0.00	347,447.00	0.00		0.00	22,198.00	0.00		0.00	0.00	0.00	0.00	665,295.34
Supplies and Materials	0600	59,333.00	5,144.85	0.00	0.00	0.00	500.00	0.00	16,000.00	0.00		0.00	20,205.00	0.00		0.00	0.00	0.00	0.00	101,182.85
Property	0700	4,700.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00	0.00		0.00	10,455.00	0.00		0.00	0.00	0.00	0.00	15,870.00
Other	0800, 0900	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	6,836.00	0.00		0.00	0.00	0.00	0.00	7,036.00
Total Students		4,227,057.00	490,587.40	0.00	130,991.00	0.00	43,987.00	0.00	1,315,075.00	0.00	0.00	0.00	153,015.00	0.00	0.00	0.00	0.00	0.00	0.00	6,360,712.40
Instructional Staff - Program 2200																				
Salaries	0100	1,925,983.00	48,600.00		0.00	0.00	0.00	0.00	543,764.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	2,518,347.00
Employee Benefits	0200	637.782.00	14.454.65		0.00	0.00	0.00	0.00	135.214.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	787.450.65
Purchased Services	0300,0400, 0500	361,240.00	773,992.82		0.00	0.00	0.00	0.00	69,340.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	1,204,572.82
Supplies and Materials	0600	231,102.00	32,462.50		0.00	0.00	0.00	0.00	11,363.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	274,927.50
Property	0700	0.00	0.00		0.00	0.00	0.00	0.00	5,500.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,500.00
Other	0800, 0900	11,150.00	0.00		0.00	0.00	0.00	0.00	7,610.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	18,760.00
Total Instructional Staff		3,167,257.00	869,509.97	0.00	0.00	0.00	0.00	0.00	772,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,809,557.97
General Administration - Program 2300																				
Salaries	0100	615.394.00	0.00		0.00	0.00	0.00	0.00	28.530.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	643.924.00
Employee Benefits	0200	190,423.00	0.00		0.00	0.00	0.00	0.00	8,197.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	198,620.00
Purchased Services	0300,0400, 0500	423,967.00	1,404,125.72		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	1,828,092.72
Supplies and Materials	0600	37.886.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	37.886.00
Property	0700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	110,200.00	31,500.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	141,700.00
Total School Administration		1,377,870.00	1,435,625.72	0.00	0.00	0.00	0.00	0.00	36,727.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850,222.72
School Administration - Program 2400																				
Salaries	0100	5.785.688.00	1.595.314.61		0.00	0.00	0.00	0.00	41.000.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	7.422.002.61
Employee Benefits	0200	1,662,876.00	466,413.13		0.00	0.00	0.00	0.00	12,095.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	2,141,384.13
Purchased Services	0300,0400, 0500	85,755.00	86,169.00		0.00	0.00	0.00	0.00	18,500.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	190,424.00

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SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	20 ARRA (Federal Stimulus Funding) Grants Fund	17 Capital Reserve	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 Non-Voter Approved Debt	41 Building Fund	61 Print Shop	64 Risk Related Activity	72 Private-Purpose Trust	TOTAL
Brighton 27J	0040	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2010-2011 Revised Budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget	FY2015-2016 Adopted budget
Supplies and Materials	0600	179,005.00	73,125.00		0.00	0.00	0.00	0.00	16,300.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	268,430.00
Property	0700	1,500.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	1,500.00
Other	0800, 0900	9,300.00	28,100.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	37,400.00
Total School Administration		7,724,124.00	2,249,121.74	0.00	0.00	0.00	0.00	0.00	87,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,061,140.74
Business Services - Program 2500																				
Salaries	0100	676,998.00	243,614.26		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	56,566.00	0.00	0.00	977,178.26
Employee Benefits	0200	527,697.00	78,544.29		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	14,904.00	0.00	0.00	621,145.29
	0300,0400,																			
Purchased Services	0500	600,060.00	346,460.47		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	40,262.00	0.00	0.00	986,782.47
Supplies and Materials	0600	691,124.00	5,000.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	60,000.00	0.00	0.00	756,124.00
Property	0700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	5,000.00	0.00		0.00	0.00	0.00	0.00	126,288.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	131,288.00
Total Business Services		2,500,879.00	673,619.02	0.00	0.00	0.00	0.00	0.00	126,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,732.00	0.00	0.00	3,472,518.02
Operations and Maintenance - Program 2600																				
Salaries	0100	3,919,716.00	304,063.88		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,223,779.88
Employee Benefits	0200	1,057,960.00	105,600.31		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	1,163,560.31
	0300,0400,																			
Purchased Services	0500	1,222,317.00	4,898,824.15		182,359.00	78,845.00	0.00	0.00	0.00	0.00		3,300.00	0.00	0.00		0.00	0.00	0.00	0.00	6,385,645.15
Supplies and Materials	0600	2,660,782.84	336,617.50		0.00	0.00	0.00	0.00	0.00	0.00		98,800.00	0.00	0.00		0.00	0.00	0.00	0.00	3,096,200.34
Property	0700	10,500.00	1,500.00		64,947.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	76,947.00
Other	0800, 0900	2,200.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	2,200.00
Total Operations and Maintenance		8,873,475.84	5,646,605.84	0.00	247,306.00	78,845.00	0.00	0.00	0.00	0.00	0.00	102,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,948,332.68
Student Transportation - Program 2700																				
Salaries	0100	0.00	0.00		0.00	0.00	0.00	0.00	33,670.00	0.00		3,438,629.00	0.00	0.00		0.00	0.00	0.00	0.00	3,472,299.00
Employee Benefits	0200	0.00	0.00		0.00	0.00	0.00	0.00	9,824.00	0.00		1,252,522.00	0.00	0.00		0.00	0.00	0.00	0.00	1,262,346.00
	0300,0400,																			
Purchased Services	0500	0.00	12,700.00		0.00	0.00	0.00	0.00	0.00	0.00		73,600.00	0.00	0.00		0.00	0.00	0.00	0.00	86,300.00
Supplies and Materials	0600	0.00	2,000.00		0.00	0.00	0.00	0.00	0.00	0.00		965,339.00	0.00	0.00		0.00	0.00	0.00	0.00	967,339.00
Property	0700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		(150,000.00)	0.00	0.00		0.00	0.00	0.00	0.00	(150,000.00)
Total Student Transportation		0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	43,494.00	0.00	0.00	5,580,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,638,284.00
Central Support - Program 2800																				
Salaries	0100	2,174,019.00	93,530.00		0.00	0.00	0.00	0.00	74,189.00	0.00		0.00	55,081.00	0.00		0.00	0.00	0.00	0.00	2,396,819.00
Employee Benefits	0200	639,999.00	37,868.34		0.00	0.00	0.00	0.00	21,839.00	0.00		0.00	15,811.00	0.00		0.00	0.00	0.00	0.00	715,517.34
	0300,0400																			
Purchased Services	,0500	844,632.00	466,226.14		0.00	731,946.00	0.00	0.00	500.00	0.00		0.00	62,635.00	0.00		0.00	0.00	0.00	0.00	2,105,939.14
Supplies and Materials	0600	47,444.00	21,000.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	80,464.00	0.00		0.00	0.00	0.00	0.00	148,908.00
Property	0700	0.00	0.00		900,000.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	900,000.00
Other	0800, 0900	5,450.00	296,241.72		0.00	0.00	0.00	0.00	0.00	0.00		0.00	46,789.00	0.00		0.00	0.00	0.00	0.00	348,480.72
Total Central Support		3,711,544.00	914,866.20	0.00	900,000.00	731,946.00	0.00	0.00	96,528.00	0.00	0.00	0.00	260,780.00	0.00	0.00	0.00	0.00	0.00	0.00	6,615,664.20
Other Support - Program 2900																				
Salaries	0100	371,808.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	57,759.00	0.00		0.00	0.00	0.00	0.00	429,567.00
Employee Benefits	0200	29,723.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	16,983.00	0.00		0.00	0.00	0.00	0.00	46,706.00
	0300,0400																			
Purchased Services	,0500	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	15,000.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,500.00	0.00		0.00	0.00	0.00	0.00	16,500.00
Property	0700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Other Support		416,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,242.00	0.00	0.00	0.00	0.00	0.00	0.00	492,773.00
Food Service Operations - Program 3100																				
Salaries	0100	0.00	116,674.40		0.00	0.00	0.00	1,593,630.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	1,710,304.40
Employee Benefits	0200	0.00	59,968.23		0.00	0.00	0.00	442,046.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	502,014.23
	0300,0400																			
Purchased Services	,0500	0.00	3,500.00		0.00	0.00	0.00	83,894.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	87,394.00
Supplies and Materials	0600	0.00	243,305.37		0.00	0.00	0.00	3,043,997.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	3,287,302.37
Property	0700	0.00	5,200.00		0.00	0.00	0.00	51,675.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	56,875.00
Other	0800, 0900	0.00	0.00		0.00	0.00	0.00	1,123,084.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	1,123,084.00
Total Other Support		0.00	428,648.00	0.00	0.00	0.00	0.00	6,338,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,766,974.00
Enterprise Operatings - Program 3200																				
Salaries	0100	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	602,037.00	0.00		0.00	0.00	0.00	0.00	602,037.00
Employee Benefits	0200	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	176,140.00	0.00		0.00	0.00	0.00	0.00	176,140.00
	0300,0400																			
Purchased Services	,0500	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	31,335.00	0.00		0.00	0.00	713,000.00	0.00	744,335.00
Supplies and Materials	0600	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	63,900.00	0.00		0.00	0.00	0.00	0.00	63,900.00
Property	0700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	657,588.00	0.00		0.00	0.00	0.00	0.00	657,588.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,531,000.00	0.00	0.00	0.00	0.00	713,000.00	0.00	2,244,000.00
Community Services - Program 3300																				
Salaries	0100	53,722.00	0.00		0.00	0.00	0.00	0.00	52,161.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	105,883.00
Employee Benefits	0200	16,558.00	0.00		0.00	0.00	0.00	0.00	13,060.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	29,618.00
	0300,0400																			
Purchased Services	,0500	196,000.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	196,000.00
Supplies and Materials	0600	0.00	0.00		0.00	0.00	0.00	0.00	4,250.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,250.00
Property	0700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Community Services		266,280.00	0.00	0.00	0.00	0.00	0.00	0.00	69,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,751.00
Education for Adults - Program 3400																				
Salaries	0100	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0300,0400																			
Purchased Services	,0500	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total Supporting Services		32,265,017.84	12,723,283.89	0.00	1,278,297.00	810,791.00	43,987.00	6,338,326.00	2,548,269.00	0.00	0.00	5,682,190.00	2,021,037.00	0.00	0.00	0.00	171,732.00	713,000.00	0.00	64,595,930.73

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SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	20 ARRA (Federal Stimulus Funding) Grants Fund	17 Capital Reserve	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 Non-Voter Approved Debt	41 Building Fund	61 Print Shop	64 Risk Related Activity	72 Private-Purpose Trust	TOTAL
		FY2015-2016	FY2015-2016	FY2010-2011	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016	FY2015-2016
Brighton 27J	0040	Adopted budget	Adopted budget	Revised Budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget	Adopted budget
Property - Program 4000																				
Salaries	0100	76,568.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	76,568.00
Employee Benefits	0200	22,369.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	22,369.00
	0300,0400																			
Purchased Services	,0500	940.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	940.00
Supplies and Materials	0600	789.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	789.00
Property	0700	0.00	764,799.96		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	764,799.96
Other	0800, 0900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Property		100,666.00	764,799.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865,465.96
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure																				
Salaries	0100	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0300,0400																			
Purchased Services	,0500	0.00	0.00		1,650.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	1,650.00
Supplies and Materials	0600	0.00	112,398.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	112,398.00
Property	0700	0.00	762,299.97		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	762,299.97
Other	0800, 0900	0.00	132,866.22		1,643,538.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	16,844,856.00	0.00	0.00	0.00	0.00	0.00	18,621,260.22
Total Other Uses		0.00	1,007,564.19	0.00	1,645,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,844,856.00	0.00	0.00	0.00	0.00	0.00	19,497,608.19
TOTAL EXPENDITURES		89,447,066.00	28,355,099.92	0.00	3,662,113.00	810,791.00	3,118,153.00	6,338,326.00	9,686,775.00	4,297,796.00	0.00	5,682,190.00	3,732,813.00	16,844,856.00	0.00	242,927.00	171,732.00	713,000.00	39,987.00	173,143,624.92
RESERVES																				
Other Reserved Fund Balance - Program 9900	0840	144,200.00	2,101,194.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245,394.91
Other Restricted Reserves: 932X	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	0.00	441,918.31	0.00	0.00	845,676.00	0.00	0.00	0.00	0.00	0.00	0.00	38,280.00	17,152,578.00	0.00	0.00	0.00	620,980.00	0.00	19,099,432.31
District Emergency Reserve - Program 9323	0840	3,214,772.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	3,214,772.00
Reserve for TABOR 3% - Program 9321	0840	2,686,051.00	594,722.49	0.00	109,979.00	24,324.00	99,321.00	0.00	0.00	0.00	0.00	181,889.00	0.00	0.00		0.00	0.00	0.00	0.00	3,696,286.49
Res. for TABOR - Multi-Year Obligations Program 9322	0840	199,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,455.00
TOTAL RESERVES		6,244,478.00	3,137,835.71	0.00	109,979.00	870,000.00	99,321.00	0.00	0.00	0.00	0.00	181,889.00	38,280.00	17,152,578.00	0.00	0.00	0.00	620,980.00	0.00	28,455,340.71
TOTAL EXPENDITURES & RESERVES		95,691,544.00	31,492,935.63	0.00	3,772,092.00	1,680,791.00	3,217,474.00	6,338,326.00	9,686,775.00	4,297,796.00	0.00	5,864,079.00	3,771,093.00	33,997,434.00	0.00	242,927.00	171,732.00	1,333,980.00	39,987.00	201,598,965.63
NON-APPROPRIATED RESERVE - Program 9200		5,562,942.00	1,544,911.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,107,853.57
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)