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SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	20 ARRA (Federal Stimulus Funding) Grants Fund	17 Capital Reserve	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	60 Internal Service
Brighton 27J	0040	FY 2021-2022 Adopted Budget	FY 2021-2022 Adopted Budget	FY2018-2019 Revised Budget	FY 2021-2022 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2019-2020 Adopted Budget
Budgeted Pupil Count	19,006								
BEGINNING FUND BALANCE (Includes ALL Reserves)	Obj-67	18,188,991	6,711,415		1,214,465	1,630,000	407,000	3,327,499	-
REVENUES	Object/ Source								
Local Sources	1000 - 1999	62,173,169	1,277,263		15,000			2,547,234	
Intermediate Sources	2000 - 2999	-	0		185,000				
State Sources	3000 - 3999	156,121,400	1,712,039				27,662	104,871	
Federal Sources	4000 - 4999	-	1,045,572					3,328,804	
TOTAL REVENUES		$ 218,294,569	$ 4,034,874	$ -	$ 200,000	$ -	$ 27,662	$ 5,980,909	$ -
TOTAL BEGINNING FUND BALANCE & REVENUES		$ 236,483,560	$ 10,746,289	$ -	$ 1,414,465	$ 1,630,000	$ 434,662	$ 9,308,408	$ -
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	(58,251,066)	26,173,382				2,462,867		
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(10,823,391)	740,479		2,106,326	2,406,964		740,479	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	0						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		$ 167,409,103	$ 37,660,150	$ -	$ 3,520,791	$ 4,036,964	$ 2,897,529	$ 10,048,887	$ -
EXPENDITURES				TOTAL Local, State, Federal Expenditures					PROGRAMS 0010-9900
Instruction - Program 0010 to 2099	Instructional								
Salaries	0100	62,883,126	9,986,165				1,683,978		
Employee Benefits	0200	22,448,711	3,273,529				572,971		
Purchased Services	0300,0400, 0500	1,793,359	1,356,841				127,470		
Supplies and Materials	0600	1,351,149	1,061,998				56,862		
Property	0700	-	71,505				15,000		
Other	0800, 0900	135,127	85,200		483,500		241,645		
Total Instruction		$ 88,611,472	$ 15,835,238	$ -	$ 483,500	$ -	$ 2,697,926	$ -	$ -
Supporting Services									
Students - Program 2100									
Salaries	0100	6,533,199	371,886				95,370		
Employee Benefits	0200	2,367,165	115,428				20,145		
Purchased Services	0300,0400, 0500	444,720	47,500				500		
Supplies and Materials	0600	14,225	6,500						
Property	0700	-	0						
Other	0800, 0900	1,750	0						
Total Students		$ 9,361,059	$ 541,314	$ -	$ -	$ -	$ 116,015	$ -	$ -
Instructional Staff - Program 2200									
Salaries	0100	2,386,194	248,766						
Employee Benefits	0200	971,024	62,131						
Purchased Services	0300,0400, 0500	909,004	1,055,094						
Supplies and Materials	0600	165,321	89,420						
Property	0700	-	0						
Other	0800, 0900	1,750	0						
Total Instructional Staff		$ 4,433,293	$ 1,455,411	$ -	$ -	$ -	$ -	$ -	$ -
General Administration - Program 2300									
Salaries	0100	702,759	0						
Employee Benefits	0200	217,991	0						
Purchased Services	0300,0400, 0500	921,898	927,194		384,055				
Supplies and Materials	0600	72,195	8,700						
Property	0700	4,500	0						
Other	0800, 0900	168,500	75,000						
Total School Administration		$ 2,087,843	$ 1,010,894	$ -	$ 384,055	$ -	$ -	$ -	$ -
School Administration - Program 2400									
Salaries	0100	6,879,074	1,905,296						
Employee Benefits	0200	2,208,957	501,715						
Purchased Services	0300,0400, 0500	205,729	625,926						
SCHOOL DISTRICT Brighton 27J	DISTRICT CODE 0040	10 General Fund FY 2021-2022 Adopted Budget	11 Charter School Fund FY 2021-2022 Adopted Budget	20 ARRA (Federal Stimulus Funding) Grants Fund FY2010-2011 Revised Budget	17 Capital Reserve FY 2021-2022 Adopted Budget	18 Insurance Reserve / Risk-Management FY 2021-2022 Adopted Budget	19 Preschool and Kindergarten FY 2021-2022 Adopted Budget	21 Food Service FY 2021-2022 Adopted Budget	60 Internal Service FY2016-2017 Adopted budget
Supplies and Materials	0600	510,058	50,200						
Property	0700	-	0						
Other	0800, 0900	8,475	5,000						
Total School Administration		$ 9,812,293	$ 3,088,137	$ -	$ -	$ -	$ -	$ -	$ -

	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	39 Non-Voter Approved Debt
	FY 2021-2022 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2019-2020 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2021-2022 Adopted Budget
Budgeted Pupil Count						See Fund 31		
BEGINNING FUND BALANCE	1,240,000	2,576,293	-		6,818,869	-	73,009,812	
Local Sources	-	2,342,579	-	1,040,398	3,482,531	-	44,558,969	
Intermediate Sources	-		-		-	-		
State Sources	4,824,049		-	1,480,940	-	-		
Federal Sources	17,682,498		-		-	-		
TOTAL REVENUES	$ 22,506,547	$ 2,342,579	$ -	$ 2,521,338	$ 3,482,531	$ -	$ 44,558,969	$ -
TOTAL BEGINNING FUND BALANCE & REVENUES	$ 23,746,547	$ 4,918,872	$ -	$ 2,521,338	$ 10,301,400	$ -	$ 117,568,781	$ -
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	-		-		-	-		
TRANSFERS TO/FROM OTHER FUNDS	-	765,704	-	5,280,908	165,569	-		
Other Sources	-		-		-	-		
AVAILABLE BEGINNING FUND BALANCE & REVENUES	$ 23,746,547	$ 5,684,576	$ -	$ 7,802,246	$ 10,466,969	$ -	$ 117,568,781	$ -
Instruction - Salaries	4,624,983	105,000	-		801,868			
Employee Benefits	1,264,777	30,200	-		318,323			
Purchased Services	2,376,983	643,050	-		35,382			
Supplies and Materials	410,507	1,658,531	-		32,923			
Property	25,962		-		-			
Other	3,262,318	3,247,795	-		1,098,424			
Total Instruction	$ 11,965,529	$ 5,684,576	$ -	$ -	$ 2,286,920	$ -	$ -	$ -
Students - Salaries	1,588,260		-		63,900			
Employee Benefits	564,518		-		23,565			
Purchased Services	2,073,175		-		1,715			
Supplies and Materials	60,000		-		59,923			
Property	-		-		-			
Other	28,586		-		-			
Total Students	$ 4,314,539	$ -	$ -	$ -	$ 149,103	$ -	$ -	
Instructional Staff - Salaries	1,157,135		-		1,800			
Employee Benefits	324,947		-		500			
Purchased Services	1,697,767		-		12,704			
Supplies and Materials	786,803		-		7,128			
Property	-		-		-			
Other	-		-		-			
Total Instructional Staff	$ 3,966,652	$ -	$ -	$ -	$ 22,132	$ -	$ -	$ -
General Administration - Salaries	42,598		-		-			
Employee Benefits	14,885		-		-			
Purchased Services			-					
Supplies and Materials	-		-		-			
Property	-		-		-			
Other	-		-		-			
Total School Administration	$ 57,483	$ -	$ -	$ -	$ -	$ -	$ -	$ -
School Administration - Salaries	60,680		-		-			
Employee Benefits	8,900		-		-			
Purchased Services	10,000		-		-			
Supplies and Materials	-		-		-			
Property	-		-		-			
Other	-		-		-			
Total School Administration	$ 79,580	$ -	$ -	$ -	$ -	$ -	$ -	$ -

	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	61 Print Shop	50 Enterprise Funds	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70,72,73,75-78	72 Private-Purpose Trust
	FY 2021-2022 Adopted Budget	FY 2019-2020 Adopted Budget	FY 2019-2020 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2019-2020 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2019-2020 Adopted Budget	FY 2021-2022 Adopted Budget
BEGINNING FUND BALANCE	278,716,577	-	-		-	712,722	-	26,707
Local Sources	663,000	-	-	33,000	-	915,000	-	250
Intermediate Sources			-			-		-
State Sources			-			-		-
Federal Sources			-			-		-
TOTAL REVENUES	$ 663,000	$ -	$ -	$ 33,000	$ -	$ 915,000	$ -	$ 250
TOTAL BEGINNING FUND BALANCE & REVENUES	$ 279,379,577	$ -	$ -	$ 33,000	$ -	$ 1,627,722	$ -	$ 26,957
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS			-			-		-
TRANSFERS TO/FROM OTHER FUNDS		-	-	97,920	-	-	-	-
Other Sources		-	-		-	-	-	-
AVAILABLE BEGINNING FUND BALANCE & REVENUES	$ 279,379,577	$ -	$ -	$ 130,920	$ -	$ 1,627,722	$ -	$ 26,957
EXPENDITURES		PROGRAMS 0010-9900	PROGRAMS 0010-2099		PROGRAMS 0010-9900		PROGRAMS 0010-2099	
Instruction - Salaries		-	-		-	-	-	-
Employee Benefits		-	-		-	-	-	-
Purchased Services		-	-		-	-	-	-
Supplies and Materials		-	-		-	-	-	-
Property		-	-		-	-	-	-
Other		-	-		-	-	-	26,957
Total Instruction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,957
Students - Salaries			-			-	-	-
Employee Benefits			-			-	-	-
Purchased Services			-			-	-	-
Supplies and Materials			-			-	-	-
Property			-			-	-	-
Other			-			-	-	-
Total Students	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Instructional Staff - Salaries	109,713		-			-		-
Employee Benefits	38,307		-			-		-
Purchased Services			-			-		-
Supplies and Materials			-			-		-
Property			-			-		-
Other			-			-		-
Total Instructional Staff	$ 148,020	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Administration - Salaries	180,429		-			-		-
Employee Benefits	63,038		-			-		-
Purchased Services			-			-		-
Supplies and Materials			-			-		-
Property			-			-		-
Other			-			-		-
Total School Administration	$ 243,467	$ -	$ -	$ -	$ -	$ -	$ -	$ -
School Administration - Salaries	437,500		-			-		-
Employee Benefits	153,125		-			-		-
Purchased Services			-			-		-
Supplies and Materials			-			-		-
Property			-			-		-
Other			-			-		-
Total School Administration	$ 590,625	$ -	$ -	$ -	$ -	$ -	$ -	$ -

	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	74 Pupil Activity Agency (Charter School)	TOTAL
	FY 2019-2020 Adopted Budget	FY 2019-2020 Adopted Budget	FY 2019-2020 Adopted Budget	FY 2019-2020 Adopted Budget	FY 2021-2022 Adopted Budget	FY 2021-2022 Adopted Budget
Budgeted Pupil Count	See Fund 70					
BEGINNING FUND BALANCE	-				-	394,580,350
Local Sources	-				166,328	119,214,721
Intermediate Sources	-				-	185,000
State Sources	-				-	164,270,961
Federal Sources	-				-	22,056,874
TOTAL REVENUES	$ -	$ -	$ -	$ -	$ 166,328	$ 305,727,556
TOTAL BEGINNING FUND BALANCE & REVENUES	$ -	$ -	$ -	$ -	$ 166,328	$ 700,307,906
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	-				-	(29,614,817)
TRANSFERS TO/FROM OTHER FUNDS	-				-	1,480,958
Other Sources	-				-	0
AVAILABLE BEGINNING FUND BALANCE & REVENUES	$ -	$ -	$ -	$ -	$ 166,328	$ 672,174,047
EXPENDITURES		PROGRAMS 0010-2099	PROGRAMS 0010-2099	PROGRAMS 0010-4000		
Instruction - Salaries					18,870	80,103,990
Employee Benefits					-	27,908,511
Purchased Services					77,010	6,410,095
Supplies and Materials					70,448	4,642,418
Property					-	112,467
Other					-	8,580,966
Total Instruction	$ -	$ -	$ -	$ -	$ 166,328	$ 127,758,446
Students - Salaries					-	8,652,615
Employee Benefits					-	3,090,821
Purchased Services					-	2,567,610
Supplies and Materials					-	140,648
Property					-	0
Other					-	30,336
Total Students	$ -	$ -	$ -	$ -	$ -	$ 14,482,030
Instructional Staff - Salaries					-	3,903,608
Employee Benefits					-	1,396,909
Purchased Services					-	3,674,569
Supplies and Materials					-	1,048,672
Property					-	0
Other					-	1,750
Total Instructional Staff	$ -	$ -	$ -	$ -	$ -	$ 10,025,508
General Administration - Salaries					-	925,786
Employee Benefits					-	295,914
Purchased Services						2,233,147
Supplies and Materials					-	80,895
Property					-	4,500
Other					-	243,500
Total School Administration	$ -	$ -	$ -	$ -	$ -	$ 3,783,742
School Administration - Salaries					-	9,282,550
Employee Benefits					-	2,872,697
Purchased Services					-	841,655
Supplies and Materials					-	560,258
Property					-	0
Other					-	13,475
Total School Administration	$ -	$ -	$ -	$ -	$ -	$ 13,570,635

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Business Services - Program 2500											
Salaries	0100	14,505,505	384,826							2,077,831	
Employee Benefits	0200	3,138,244	119,225							595,310	
Purchased Services	0300 0400 0500	940,226	447,122							-	
Supplies and Materials	0600	352,266	8,000							-	
Property	0700	3,500	0							-	
Other	0800 0900	7,849	0							197,015	
Total Business Services		$ 18,947,590	$ 959,173	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,870,156	$ -
Operations and Maintenance - Program 2600											
Salaries	0100	6,089,108	328,404							-	
Employee Benefits	0200	2,440,709	114,482							-	
Purchased Services	0300 0400 0500	2,226,048	5,190,141		18,612					-	
Supplies and Materials	0600	4,243,717	323,618							-	
Property	0700	5,500	50,400							-	
Other	0800 0900	7,700	0							-	
Total Operations and Maintenance		$ 15,012,782	$ 6,007,045	$ -	$ 18,612	$ -	$ -	$ -	$ -	$ -	$ -
Student Transportation - Program 2700											
Salaries	0100	-	0							44,120	
Employee Benefits	0200	-	0							15,166	
Purchased Services	0300 0400 0500	-	21,135							-	
Supplies and Materials	0600	-	1,500							-	
Property	0700	-	0		336,000					-	
Other	0800. 0900	-	0							-	
Total Student Transportation		$ -	$ 22,635	$ -	$ 336,000	$ -	$ -	$ -	$ -	$ 59,286	$ -
Central Support - Program 2800											
Salaries	0100	3,630,321	0							109,765	
Employee Benefits	0200	1,169,949	0							34,576	
Purchased Services	0300 0400 0500	2,653,990	369,915			2,754,048				254,418	
Supplies and Materials	0600	576,360	0		(199,251)					-	
Property	0700	-	0							-	
Other	0800 0900	4,665	0							-	
Total Central Support		$ 8,035,285	$ 369,915	$ -	$ (199,251)	$ 2,754,048	$ -	$ -	$ -	$ 398,759	$ -
Other Support - Program 2900											
Salaries	0100	288,013	0							-	
Employee Benefits	0200	55,396	0							-	
Purchased Services	0300 0400 0500	15,000	0							-	
Supplies and Materials	0600	-	0							-	
Property	0700		0								
Other	0800 0900	-	0							-	
Total Other Support		$ 358,409	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Food Service Operations - Program 3100											
Salaries	0100	-	0					2,800,447		-	
Employee Benefits	0200	-	0					908,841		-	
Purchased Services	0300 0400 0500	-	0					135,507		-	
Supplies and Materials	0600	-	0					3,528,734		-	
Property	0700	-	0					28,000		-	
Other	0800. 0900	-	0							-	
Total Other Support		$ -	$ -	$ -	$ -	$ -	$ -	$ 7,401,529	$ -	$ -	$ -
Enterprise Operatings - Program 3200											
Salaries	0100		0								
Employee Benefits	0200	-	0							-	
Purchased Services	0300 0400 0500	-	0							-	
Supplies and Materials	0600	-	0							-	
Property	0700	-	0							-	
Other	0800. 0900	-	0							-	
Total Enterprise Operations		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Community Services - Program 3300											
Salaries	0100	13,403	0							14,976	
Employee Benefits	0200	2,998	0							5,227	
Purchased Services	0300 0400 0500	586,668	0							500	
Supplies and Materials	0600	-	0							13,860	
Property	0700	-	0							-	
Other	0800 0900	-	0							-	
Total Community Services		$ 603,069	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,563	$ -
Education for Adults - Program 3400											
Salaries	0100	-	0							-	
Employee Benefits	0200	-	0							-	
Purchased Services	0300 0400 0500	-	0							-	
Supplies and Materials	0600	-	0							-	
Property	0700	-	0							-	
Other	0800. 0900	-	0							-	
Total Education for Adults Services		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Supporting Services		$ 68,651,623	$ 13,454,524	$ -	$ 539,416	$ 2,754,048	$ 116,015	$ 7,401,529	$ -	$ 11,781,018	$ -

Business Services - Program 2500										
Salaries	-		-						-	76,831
Employee Benefits	-		-						-	17,789
Purchased Services	-		-						-	8,633
Supplies and Materials	-		-						-	22,000
Property	-		-						-	
Other	-		-						-	5,667
Total Business Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 130,920
Operations and Maintenance - Program 2600										
Salaries	-		-				20,467		-	
Employee Benefits	-		-				7,145		-	
Purchased Services	-	7,873	-				3,000,000		-	
Supplies and Materials	-	93,084	-				200,000		-	
Property	-		-				7,650,000		-	
Other	-		-				7,600,000		-	
Total Operations and Maintenance	$ -	$ 100,957	$ -	$ -	$ -	$ -	$ 18,477,612	$ -	$ -	$ -
Student Transportation - Program 2700										
Salaries	-	4,184,045	-						-	
Employee Benefits		1,889,389								
Purchased Services	-	535,124	-						-	
Supplies and Materials	-	1,252,334	-						-	
Property	-		-						-	
Other	-	(229,750)	-						-	
Total Student Transportation	$ -	$ 7,631,142	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Central Support - Program 2800										
Salaries	-		-				277,420		-	
Employee Benefits	-		-				96,614		-	
Purchased Services	-		7,300				3,000,000		-	
Supplies and Materials	-		-						-	
Property	-		-						-	
Other	-		-				2,000,000		-	
Total Central Support	$ -	$ -	$ 7,300	$ -	$ -	$ -	$ 5,374,034	$ -	$ -	$ -
Other Support - Program 2900										
Salaries	-	57,333	89,104						-	
Employee Benefits	-	12,814	30,328						-	
Purchased Services	-		10,000						-	
Supplies and Materials	-		-						-	
Property										
Other	-		2,104,341						-	
Total Other Support	$ -	$ 70,147	$ 2,233,773	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Food Service Operations - Program 3100										
Salaries	-		-						-	
Employee Benefits	-		-						-	
Purchased Services	-		-						-	
Supplies and Materials	-		-						-	
Property	-		-						-	
Other	-		-						-	
Total Other Support	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Enterprise Operatings - Program 3200										
Salaries			1,214,826							
Employee Benefits	-		398,553						-	
Purchased Services	-		9,640						-	
Supplies and Materials	-		78,997						-	
Property	-		-						-	
Other	-		695,353						-	
Total Enterprise Operations	$ -	$ -	$ 2,397,369	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Community Services - Program 3300										
Salaries	-		-						-	
Employee Benefits	-		-						-	
Purchased Services										
Supplies and Materials	-		-						-	
Property	-		-						-	
Other	-		-						-	
Total Community Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Education for Adults - Program 3400										
Salaries	-		-						-	
Employee Benefits	-		-						-	
Purchased Services	-		-						-	
Supplies and Materials	-		-						-	
Property	-		-						-	
Other	-		-						-	
Total Education for Adults Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Supporting Services	$ -	$ 7,802,246	$ 4,809,677	$ -	$ -	$ -	$ 24,833,758	$ -	$ -	$ 130,920

Business Services - Program 2500										
Salaries		-		-					-	17,044,993
Employee Benefits		-		-					-	3,870,568
Purchased Services		-		-					-	1,395,981
Supplies and Materials		-		-					-	382,266
Property		-		-					-	3,500
Other		-		-					-	210,531
Total Business Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,907,839
Operations and Maintenance - Program 2600										
Salaries		-		-					-	6,437,979
Employee Benefits		-		-					-	2,562,336
Purchased Services		-		-					-	10,442,674
Supplies and Materials		-		-					-	4,860,419
Property		-		-					-	7,705,900
Other		-		-					-	7,607,700
Total Operations and Maintenance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 39,617,008
Student Transportation - Program 2700										
Salaries		-		-					-	4,228,165
Employee Benefits										1,904,555
Purchased Services		-		-					-	556,259
Supplies and Materials		-		-					-	1,253,834
Property		-		-					-	336,000
Other		-		-					-	(229,750)
Total Student Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,049,063
Central Support - Program 2800										
Salaries		-		-					-	4,017,506
Employee Benefits		-		-					-	1,301,139
Purchased Services		-		-					-	9,039,671
Supplies and Materials		-		-					-	377,109
Property		-		-					-	0
Other		-		-					-	2,004,665
Total Central Support	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,740,090
Other Support - Program 2900										
Salaries		-		-					-	434,450
Employee Benefits		-		-					-	98,538
Purchased Services		-		-					-	25,000
Supplies and Materials		-		-					-	0
Property										0
Other		-		-					-	2,104,341
Total Other Support	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,662,329
Food Service Operations - Program 3100										
Salaries		-		-					-	2,800,447
Employee Benefits		-		-					-	908,841
Purchased Services		-		-					-	135,507
Supplies and Materials		-		-					-	3,528,734
Property		-		-					-	28,000
Other		-		-					-	0
Total Other Support	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,401,529
Enterprise Operatings - Program 3200										
Salaries										1,214,826
Employee Benefits		-		-					-	398,553
Purchased Services		984,141		-					-	993,781
Supplies and Materials		-		-					-	78,997
Property		-		-					-	0
Other		-		-					-	695,353
Total Enterprise Operations	$ -	$ 984,141	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,381,510
Community Services - Program 3300										
Salaries		-		-					-	28,379
Employee Benefits		-		-					-	8,225
Purchased Services										587,168
Supplies and Materials		-		-					-	13,860
Property		-		-					-	0
Other		-		-					-	0
Total Community Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 637,632
Education for Adults - Program 3400										
Salaries		-		-					-	0
Employee Benefits		-		-					-	0
Purchased Services		-		-					-	0
Supplies and Materials		-		-					-	0
Property		-		-					-	0
Other		-		-					-	0
Total Education for Adults Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Supporting Services	$ -	$ 984,141	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 143,258,915

SCHOOL DISTRICT Brighton 27J	DISTRICT CODE 0040	10 General Fund FY 2021-2022 Adopted Budget	11 Charter School Fund FY 2021-2022 Adopted Budget	20 ARRA (Federal Stimulus Funding) Grants Fund FY2010-2011 Revised Budget	17 Capital Reserve FY 2021-2022 Adopted Budget	18 Insurance Reserve / Risk-Management FY 2021-2022 Adopted Budget	19 Preschool and Kindergarten FY 2021-2022 Adopted Budget	21 Food Service FY 2021-2022 Adopted Budget	60 Internal Service FY2016-2017 Adopted budget	22 Governmental Designated Grants Fund FY 2021-2022 Adopted Budget	23 Pupil Activity FY 2021-2022 Adopted Budget
Property - Program 4000											
Salaries	0100	33	0							-	
Employee Benefits	0200	17	0							-	
Purchased Services	0300, 0400, 0500	504	0							-	
Supplies and Materials	0600	1,100	0							-	
Property	0700	-	740,050							-	
Other	0800, 0900	-	0							-	
Total Property		$ 1,744	$ 740,050	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Property - Program 4200											
Salaries	0100	-	0							-	
Employee Benefits	0200	-	0							-	
Purchased Services	0300, 0400, 0500	-	0							-	
Supplies and Materials	0600	-	0							-	
Property	0700		0								
Other	0800, 0900	-	0							-	
Total Property		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Property - Program 4300											
Salaries	0100	-	0							-	
Employee Benefits	0200	-	0							-	
Purchased Services	0300, 0400, 0500	-	0							-	
Supplies and Materials	0600	-	0							-	
Property	0700	-	0							-	
Other	0800, 0900	-	0							-	
Total Property		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Property - Program 4500											
Salaries	0100	-	0							-	
Employee Benefits	0200	-	0							-	
Purchased Services	0300, 0400, 0500	-	0							-	
Supplies and Materials	0600	-	0							-	
Property	0700	-	0							-	
Other	0800, 0900	-	0							-	
Total Property		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Property - Program 4600											
Salaries	0100	-	0							-	
Employee Benefits	0200	-	0							-	
Purchased Services	0300, 0400, 0500	-	0							-	
Supplies and Materials	0600	-	0							-	
Property	0700	-	0							-	
Other	0800, 0900	-	0							-	
Total Property		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure											
Salaries	0100	-	0							-	
Employee Benefits	0200	-	0							-	
Purchased Services	0300, 0400, 0500	-	0		2,000					-	
Supplies and Materials	0600	-	0							-	
Property	0700	-	740,479					740,479		-	
Other	0800, 0900	-	10,000		1,169,287					-	
Total Other Uses		$ -	$ 750,479	$ -	$ 1,171,287	$ -	$ -	$ 740,479	$ -	$ -	$ -
TOTAL EXPENDITURES		$ 157,264,839	$ 30,780,291	$ -	$ 2,194,203	$ 2,754,048	$ 2,813,941	$ 8,142,008	$ -	$ 23,746,547	$ 5,684,576
RESERVES											
Other Reserved Fund Balance - Program 9900	0840	-	3,508,498					1,165,223		-	
Other Restricted Reserves: 9320	0840	-	0							-	
Reserved Fund Balance - Program 9100	0840	-	98,000		1,254,784	1,200,295		741,656		-	
District Emergency Reserve - Program 9323	0840	5,042,647	0							-	
Reserve for TABOR 3% - Program 9321	0840	4,884,220	331,217		71,804	82,621	83,588			-	
Res. for TABOR - Multi-Year Obligations Program 9322	0840	-	0							-	
Reserved Fund Balance - Program 9000	0840	217,397									
TOTAL RESERVES		$ 10,144,264	$ 3,937,715	$ -	$ 1,326,588	$ 1,282,916	$ 83,588	$ 1,906,879	$ -	$ -	$ -
TOTAL EXPENDITURES & RESERVES		$ 167,409,103	$ 34,718,006	$ -	$ 3,520,791	$ 4,036,964	$ 2,897,529	$ 10,048,887	$ -	$ 23,746,547	$ 5,684,576
NON-APPROPRIATED RESERVE - Program 9200		-	2,942,144							-	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		$ -	$ (0)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

SCHOOL DISTRICT Brighton 27J	24 Full-Day Kindergarten Mill Levy Override FY 2021-2022 Adopted Budget	25 Transportation FY 2021-2022 Adopted Budget	(26-29) Other Special Revenue FY 2021-2022 Adopted Budget	30 Debt Service Fund FY2016-2017 Adopted budget	31 Bond Redemption FY 2021-2022 Adopted Budget	39 Non-Voter Approved Debt FY 2021-2022 Adopted Budget	41 Building Fund FY 2021-2022 Adopted Budget	42 Special Building & Technology FY2016-2017 Adopted budget	43 Capital Reserve Capital Projects FY2016-2017 Adopted budget	61 Print Shop FY 2021-2022 Adopted Budget
Property - Program 4000										
Salaries	-		-				961,873		-	
Employee Benefits	-		-				335,892		-	
Purchased Services										
Supplies and Materials	-		-						-	
Property	-		-						-	
Other	-		-						-	
Total Property	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,297,765	$ -	$ -	$ -
Property - Program 4200										
Salaries	-		-						-	
Employee Benefits	-		-						-	
Purchased Services	-		-						-	
Supplies and Materials	-		-						-	
Property										
Other	-		-						-	
Total Property	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Property - Program 4300										
Salaries	-		-						-	
Employee Benefits	-		-						-	
Purchased Services	-		-						-	
Supplies and Materials	-		-						-	
Property	-		-						-	
Other	-		-						-	
Total Property	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Property - Program 4500										
Salaries	-		-						-	
Employee Benefits	-		-						-	
Purchased Services	-		3,370,372				23,470,900		-	
Supplies and Materials	-		-				54,000		-	
Property	-		-				83,907,058		-	
Other	-		-				105,816,096		-	
Total Property	$ -	$ -	$ 3,370,372	$ -	$ -	$ -	$ 213,248,054	$ -	$ -	$ -
Property - Program 4600										
Salaries	-		-						-	
Employee Benefits	-		-						-	
Purchased Services	-		-						-	
Supplies and Materials	-		-						-	
Property	-		-				36,000,000		-	
Other	-		-				4,000,000		-	
Total Property	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,000,000	$ -	$ -	$ -
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries	-		-						-	
Employee Benefits	-		-						-	
Purchased Services	-		-		11,000				-	
Supplies and Materials	-		-						-	
Property	-		-						-	
Other	-		-		54,543,533				-	
Total Other Uses	$ -	$ -	$ -	$ -	$ 54,554,533	$ -	$ -	$ -	$ -	$ -
TOTAL EXPENDITURES	$ -	$ 7,802,246	$ 10,466,969	$ -	$ 54,554,533	$ -	$ 279,379,577	$ -	$ -	$ 130,920
RESERVES										
Other Reserved Fund Balance - Program 9900			-					-	-	
Other Restricted Reserves: 9320			-					-	-	
Reserved Fund Balance - Program 9100			-		63,014,248			-	-	
District Emergency Reserve - Program 9323			-							
Reserve for TABOR 3% - Program 9321			-					-	-	
Res. for TABOR - Multi-Year Obligations Program 9322			-					-	-	
Reserved Fund Balance - Program 9000			-							
TOTAL RESERVES	$ -	$ -	$ -	$ -	$ 63,014,248	$ -	$ -	$ -	$ -	$ -
TOTAL EXPENDITURES & RESERVES	$ -	$ 7,802,246	$ 10,466,969	$ -	$ 117,568,781	$ -	$ 279,379,577	$ -	$ -	$ 130,920
NON-APPROPRIATED RESERVE - Program 9200	-		-	-				-	-	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

SCHOOL DISTRICT Brighton 27J	50 Enterprise Funds FY2016-2017 Adopted budget	64 Risk Related Activity FY 2021-2022 Adopted Budget	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78 FY2016-2017 Adopted budget	72 Private-Purpose Trust FY 2021-2022 Adopted Budget	73 Agency FY2016-2017 Adopted budget	74 Pupil Activity Agency FY2016-2017 Adopted budget	85 Foundations FY2016-2017 Adopted budget	Component Units FY2016-2017 Adopted budget	74 Pupil Activity Agency (Charter School) FY 2021-2022 Adopted Budget	TOTAL FY 2021-2022 Adopted Budget
Property - Program 4000										
Salaries		-		-					-	961,906
Employee Benefits		-		-					-	335,909
Purchased Services										504
Supplies and Materials		-		-					-	1,100
Property		-		-					-	740,050
Other		-		-					-	0
Total Property	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,039,559
Property - Program 4200										
Salaries		-		-					-	0
Employee Benefits		-		-					-	0
Purchased Services		-		-					-	0
Supplies and Materials		-		-					-	0
Property										0
Other		-		-					-	0
Total Property	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Property - Program 4300										
Salaries		-		-					-	0
Employee Benefits		-		-					-	0
Purchased Services		-		-					-	0
Supplies and Materials		-		-					-	0
Property		-		-					-	0
Other		-		-					-	0
Total Property	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Property - Program 4500										
Salaries		-		-					-	0
Employee Benefits		-		-					-	0
Purchased Services		-		-					-	26,841,272
Supplies and Materials		-		-					-	54,000
Property		-		-					-	83,907,058
Other		-		-					-	105,816,096
Total Property	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 216,618,426
Property - Program 4600										
Salaries		-		-					-	0
Employee Benefits		-		-					-	0
Purchased Services		-		-					-	0
Supplies and Materials		-		-					-	0
Property		-		-					-	36,000,000
Other		-		-					-	4,000,000
Total Property	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,000,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries		-		-					-	0
Employee Benefits		-		-					-	0
Purchased Services		-		-					-	13,000
Supplies and Materials		-		-					-	0
Property		-		-					-	1,480,958
Other		-		-					-	55,722,820
Total Other Uses	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,216,778
TOTAL EXPENDITURES	$ -	$ 984,141	$ -	$ 26,957	$ -	$ -	$ -	$ -	$ 166,328	$ 586,892,124
RESERVES										
Other Reserved Fund Balance - Program 9900	-	-	-	-					-	4,673,721
Other Restricted Reserves: 9320	-	-	-	-					-	0
Reserved Fund Balance - Program 9100	-	643,581	-	-					-	66,952,564
District Emergency Reserve - Program 9323		-		-					-	5,042,647
Reserve for TABOR 3% - Program 9321	-	-		-					-	5,453,450
Res. for TABOR - Multi-Year Obligations Program 9322	-	-	-	-					-	0
Reserved Fund Balance - Program 9000									-	217,397
TOTAL RESERVES	$ -	$ 643,581	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 82,339,779
TOTAL EXPENDITURES & RESERVES	$ -	$ 1,627,722	$ -	$ 26,957	$ -	$ -	$ -	$ -	$ 166,328	$ 669,231,903
NON-APPROPRIATED RESERVE - Program 9200	-	-	-	-	-				-	2,942,144
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (0)