

# Capital Improvement Committee Meeting

Thursday, January 18, 2018

9:00 -10:30 AM

Whitney Administrative Complex, Bldg. G

2 Laura Avenue, Savannah, Georgia 31404

## Agenda

- |  |                        |
|--|------------------------|
| 1. Call to Order                         | Shawn A. Kachmar       |
| 2. Approval of December 14, 2017 Minutes | Shawn A. Kachmar       |
| 3. Approval of January 18, 2018 Agenda   | Shawn A. Kachmar       |
| 4. ESPLOST Revenues & Budget             | Larry Jackson          |
| 5. Operations Presentation               | Vanessa Miller-Kaigler |
| A. Capital Projects                      | Darrell Boazman        |
| I. Projects Updates                      |                        |
| II. Other Updates                        |                        |
| B. Maintenance & Operations              | Arnold Jackson         |
| 6. ESPLOST II Updates-PARSONS            | Bill Huttinga          |
| 7. Adjourn                               |                        |

## Capital Improvement Committee Meeting Minutes

Thursday , December 14, 2017

9:00 AM -10:30 AM

2 Laura Avenue, Bldg. G

Savannah, GA 31404

### Capital Improvement Committee Members Present:

Shawn Kachmar, District 4

Irene Hines, District 5

Ruby Jones, District 8

### BOE Staff Present:

Vanessa Miller-Kaigler, Deputy Superintendent-Chief of Operations

Larry Jackson, Interim Chief Financial Officer

Michael Coon, Senior Director of Capital Projects

Arnold Jackson, Executive Director of Operations

Darrell Boazman, Senior Director of Construction

Aretha Rhone Bush, Interim Chief Academic Officer

Terry Enoch, Chief of Campus Police

Carl Eller, Senior Director Information Technology

Mark Pickering, Project Manager Capital Projects

Marshall Withers, Director Internal Audit

Tiffany Lovezzola, Senior Internal Auditor

Dauida Banks, Administrative Secretary Capital Projects

Terry Alexander, Operations Division Office Manager

### Other Board Members Present:

Larry Lower, District 6

Cornelia Hall, District 3

Julie Wade, District 1

### Others in Attendance:

Bill Huttinga, Parsons

Timothy Sparks, Parsons

Sylvester Formey, Parsons and Vanguard

Estella Shabazz, Vanguard and Parsons

Craig Zuck, Parsons

Brett Lundy, Parsons

Jim Smith, Parsons

Ross Cairney, Parsons

John Carson, CPPI

Ivan Cohen, Community Stakeholder

Denise Procida, Perkins and Will

Josh Mayberry, CPPI

John Hughes, LS3P

David Thompson, Mathis-Piedmont

**Capital Improvement Committee Meeting Minutes**  
**Thursday, December 14, 2017**  
**9:00 AM -10:30 A M**  
**2 Laura Avenue, Bldg. G**  
**Savannah, GA 31404**

**Welcome/Introduction**

December 14, 2017, the meeting of the Capital Improvement Committee was chaired by Mr. Kachmar and was called to order at 9:04 A.M. Mr. Kachmar welcomed the committee and other attendees.

Approval of November 15, 2017, Minutes: Mrs. Hines moved; Mrs. Jones seconded. The motion carried.

Approval of the December 14, 2017, Agenda: Mrs. Hines moved; Mrs. Jones seconded. The motion carried.

**ESPLOST Revenues & Budgets-Larry Jackson**

Mr. Jackson reviewed the revenue received for ESPLOST I, ESPLOST II, and ESPLOST III. Mr. Jackson stated that we received approximately 5,896,189.86 for the month of October 2017 from ESPLOST III collections.

A cash flow model has been created in house to track the monies. Revenue projections for EIII are ahead of EII for the same period last year. Tax Revenue looks slightly better than it did in 2015 and 2016. There was a slight increase in Tax Revenue Collections. The tax revenue collection will continue to be monitored. Mr. Jackson and his team are currently working on finalizing the numbers for ESPLOST III comprehensive summary.

**Operations**

Mr. Arnold Jackson stated all Projects have been updated on the Master Schedule and the schedule is proceeding. Today will be the last CIC meeting for two of our team members. Mr. Michael Coon and Mark Pickering have been serving the district for over twenty years. They have been a major impact to the district. We will also have Mr. Sylvester Formey come forth with a LWMBE presentation update.

## **Facilities and Management Presentations-Capital Projects**

*Islands HS:* Access Road is completely cleared. Soccer field rough grading complete. Sod installation on soccer field will begin. Storm drainage and grading proceeding. Underground Utilities are installed. Phase III planning work ongoing.

Mr. Kachmar asked about the plan to having non pave parking done along the access road.

Mr. Pickering stated suitable material has been bought in from the contractors. There will be parking suitable along the roads and the parking will allow extra parking.

*Beach HS Softball/Baseball Fields:* Softball Fields are completed and closed out. A successful contract for the field house was executed with Dabbs –Williams. DP has revised plans per approved value engineering.

*Savannah Arts HS:* Windows design is completed. All windows are included. Mock up window is installed. Phase I will be replacement of all courtyard windows.

*Windsor Forest HS ADA:* LS3P Dawson Architects selected as Design Professional. Design is complete. Construction is complete. Restrooms in use and contractors are closing out the project.

*Garden City ES Re-Roof:* Cogdell and Mendrala have completed the designs. Received GADOE approval. Board approved the award to Ben Hill Roofing, contractor issued notice to proceed. Contractor mobilized onsite has started roof work.

*Stem Academy ADA Renovations:* Construction proceeding well. Nine restrooms are a part of the project. Phase 1 restrooms are completed and four restrooms in Phase 2 are in construction process. Contractor progressing with Phase II restrooms.

*WFHS Fire Alarm Replacement:* Contract executed with Design Professional Dulohery Weeks for the system design. Design approved by the state. Received GADOE approval. Staff reviewing final design documents.

*Marshpoint ES HVAC Replacement:* Rosser International selected as Design Professional. Rosser International are 95% complete with the design.

*WFHS Construction Lab:* Executed contract with Holland and Holland. Band room is being converted into a Construction Lab. Project is complete. Interior finishes complete. The City of Savannah expected a glitch with the fire alarm. Adjustments are being made and when adjustments are finalized, we can proceed.

*SHS Culinary Arts Lab:* Board approved low bidder on November 1, 2017. Final approval in-place with GADOE, Health Department approval in progress.

Ms. Hall wants to thank the staff for presenting the projects at the Town Hall Meeting. The lab looks wonderful and it will be a great asset for the students.

Mr. Coon thanked Ms. Hall. He also stated Project Manager Duane Shore is managing the facility and he looks forward to the same results and a job well done.

*Security Vestibule Upgrades- Group I:* Group I of multiple security vestibule upgrade projects throughout the District. Construct new vestibule walls with controlled access and electronic latch-retraction devices. In-house designs provided, with Campus Police input.

Mr. Kachmar asked are those glass walls we're contemplating.

Mr. Coon stated yes, the picture is an example of Shuman ES security wall. There was a front office renovation done and in addition we built a security wall. The majority of these upcoming projects will look like Shuman ES security wall.

*Johnson HS HVAC Replacement:* Chatham Engineering selected as Design Professional. Design of project is in progress. Design of project is more than 95% complete. Awaiting GADOE final approval.

*J.G. Smith Parking Improvements:* Adding some additional parking spaces. The project is an in house design.

*Whitney Board Room- Phase I:* Obtaining pricing for the Design Security improvements for the Board Room. The final design is completed for Phase I. Submitted to Purchasing for advertisement.

Ms. Hines noted she wanted to thank Mr. Coon and Mr. Pickering for the time they have served as employees in the district. She questioned Garden City ES re-roofing, will the roof be replaced by January when the students return after the holidays.

Mr. Coon stated the entire roof will be replaced, however the project will not be completed until the end of the first quarter. The project schedule does not show a completion until the end of March beginning April.

## **Facilities Management Presentation- Maintenance and Operations**

*Coastal MS Cooling Tower:* Replacement of 25 year old cooling tower, specs completed. Contract has been awarded to Mock Plumbing. In addition, heat exchanger has been installed.

*Godley Station K8 Portable Classrooms Relocation:* Projects involves relocation of 6 portable classrooms and 1 restroom from Port Wentworth to Godley. Design completed in house. Permit activity underway for fire alarms, and fire sprinkler connections. Water/sewer and electric permits approved. Utilities service being connected.

*Southwest MS Cooling Tower:* Specifications are being created for advertisement to replace the existing two cell cooling towers. Specifications received legal review. Bids are being evaluated. Cooling tower will be delivered in January.

*Transportation Re-roof:* Project designs completed. All bids received were over budget. Project being re-bided. Revised specifications submitted to Purchasing for advertisement.

*Canopy Repair: DeRenne Swing Site, SWMS, and Georgetown K-8:* Project designs complete. Specs submitted to purchasing for advertisement. DeRenne and SWMS rebidding will be done separately.

*Emergency Transfer Switch/Generator:* Installing three emergency transfer switches and a natural gas generator at Oglethorpe MS. Isle of Hope K8, Largo Tibet ES, and Gould ES will be provided with an generator connection and transfer switch. Design underway.

*Southwest ES/ Chill Water Pipe Replacement:* Project designs completed. Specifications have been provided to Purchasing for advertisement.

*East Broad Gym and Cafeteria HVAC:* Gym unit installation completed. Cafeteria unit installation will occur the beginning of Thanksgiving Holidays.

*Garden City HVAC/Media Center: Equipment received and installation will begin Christmas Holidays.*

Mr. Jackson stated the vacant lots safety concern at Brock ES. The landscape provider will service the vacant lots on Stratford Street bi-monthly.

Ms. Jones addressed her concern about the lot being fenced in for safety reasons for the students and is wanting to know if there can be a fence put around the lot.

Mr. Jackson stated we will speak to Principal Gillans at Brock ES in reference to the lot.

Ms. Miller-Kaigler noted we will look into the concerns, we will update you all with all additional information.

### **Parsons Presentation Program Manager**

*All projects have been updated on the Master Schedule.*

*LMWBE Participation report shows 240 Million Dollars recorded in contracts, holding at 72% Local and 28% MWBE participation.*

Mr. Huttinga spoke upon EII contract closeout projects. The outline identifies all projects, the punch list items and how items are noted under warranty. For example, he spoke upon construction completed and how do the owners get a certificate of occupancy. The main objective is to aim towards completion and get the project closed out.

Mr. Kachmar questioned the outline and who decides when the red check for completion is inserted on the graph.

Mr. Huttinga stated when all certification of completion is received from the architect, we know the project is completed. The CMR also states to us in writing the punch list items are completed. There is a final inspection form completed by the architect and turned over to the owner as well.

Mr. Kachmar stated he thinks the graph should be revised and add a column stating owner confirmation. This will let the companies know we are happy with the job that was completed and we have no problems.

Ms. Miller-Kaigler noted we want to assure the architects and CMR knows what we expect. So, we won't run into problems in the long run it is better to be precise. Especially, so there can be a final determination.

Ms. Hall questioned was there any value given to the contractors when there is a project with only 20 items on the punch list in the end instead of 80 items.

Ms. Miller-Kaigler stated there is a portion in the contract that outlines how long a contractor has to complete punch list items. We also submit project and contractor evaluations.

*Garrison K8: Yamacraw Center for the Performing Arts:* Punch List on going. Furniture list is ongoing. All punch list items will be complete and the building will be 100% completed. CO issued.

*Andrea B. Williams ES:* Metalcrafts installing metal roof. The school is coming to completion. The contractors are polishing the last of the lobby and cafeteria. Obtained the Certificate of Occupancy.

*Woodville Tompkins HS:* Exterior brick completed. Walls panels completed. CTAE equipment installation completed. Final punch list items being completed by contractor.

*May Howard ES:* Completed building is being occupied by students and facility. Phase 2 roads, parking, and storm drainage completed. Athletic fields and playgrounds completed. Final punch list items being completed by contractor.

*Haven ES:* Completed building is being occupied by students and facility. Phase II of site work has begun (playgrounds). Playsets installed.

Ms. Hines asked about the fencing around the playground.

Ms. Miller-Kaigler stated she has turned that project over to Chief Enoch and Campus Police. Ms. Hudson provided us with her concerns with fencing around the play area. We are looking into putting up signs to let the community know. We may have to increase the size of the fencing because on the weekends the children are climbing over the fence to play on the schools playground. We want to good partners with the community, however we do not want to put the district at risk.



Ms. Hines stated we want the children to know how important it is to take care of all the playground equipment.

*Juliette Low ES:* Completed building is being occupied by students and facility. Bus Ramp completed. Punchlist completed.

Ms. Hall questioned the fencing in front of the school and noted she understands the safety issues. The fence is not designable. If we can get a better looking fence that would be great. If there is any money left in EIII, can the fencing be replaced?

Ms. Miller-Kaigler stated we will look into the fencing and we will update the district.

RFP's have been submitted for Beach HS Auditorium, Jenkins HS, New Hampstead K-8, and White Bluff ES. New Hampstead K-8 is being reissued and will be finalized. Groves HS has a similar timeline and a RFP will be issued next year. White Bluff ES and Jenkins HS were awarded DP at the November Board Meeting. The contract has been completed for White Bluff ES and the contract has been submitted to the architect.

Ms. Hines asked about Groves Campus bidding and the future design.

Mr. Huttinga stated as RFP will be determined for the K8 School and the high school. However, the project is still being determined. A master plan will be made out for the site and we will look into the best options.

Ms. Hines asked about the population determination.

Mr. Huttinga stated we will master plan the site and that will make a determination.

Mr. Kachmar stated it does not make sense to have three different architects. We should have one construction group to come up with a master plan. I hope we are specific in the roles be performed and the cost.

Ms. Miller-Kaigler stated we will solicit for a master plan for the high school and K8. We will look into these incentives and also discuss with expertise to help us determine a decision. The City of Garden City has property in the area as well, so we have to partnership with

the City as well. There is a community center in the area, so this project will be very complex. There is going to be road work that needs to be done and increase traffic flow. Therefore, we are going to work with the City officials to get the job done. We do want to make sure we choose the best design, however there are a lot of considerations to think about based on our projects.

Ms. Jones stated we did promise the community a K8 and High School on the Groves Campus. I do believe we can make that happen and it would be great to see that take place.

Ms. Wade noted it is a great idea to have a schools together. We have other schools that do this and we should be able to as well. I believe having the children together is a great learning tool.

Ms. Miller-Kaigler stated we are looking at ideas and the market. We always bring forth all ideas and present updates before any major decisions are made.

Mr. Kachmar stated the recommendations bought forth regarding any large complicated projects make the business case for why we are taking a certain direction. Then, when speaking to community we can explain why the district is taking this path.

Mr. Formey presented SCCPSS ESPLOST III overall MWBE Participation Presentation. He discussed the outreach efforts and accomplishments. There were 10 top MWBE participants identified. EII construction process and community outreach was bought forth. Business possibilities with the District and outreach efforts were also discussed.

Ms. Hines questioned the MWBE trade classification and the mason being extant.

Mr. Formey stated he does not think mason will be discontinued.

Mr. Kachmar noted the district has policies and procedures. Any changes to be made will have to be voted by the Board.

The meeting was adjourned at 10:46 AM by Mr. Kachmar.

The next regularly scheduled meeting will be held on January 18, 2018.

# ESPLOST Tax Revenue Collections

ESPLOST I: \$293,508,961.49  
(60 of 60 Months Received)

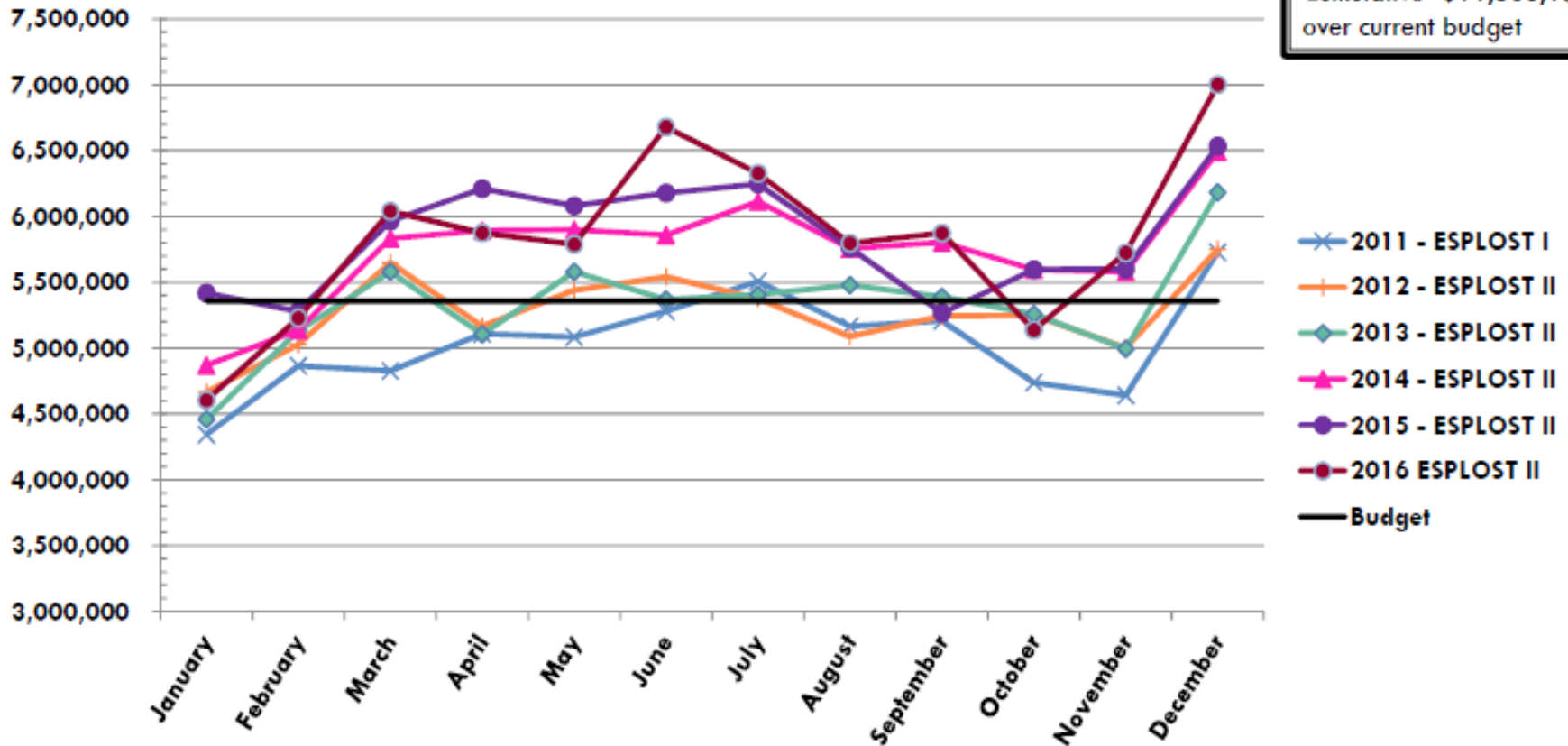
ESPLOST II: \$336,183,196.11  
(60 of 60 Months Received)

ESPLOST III: \$6,170,018.72 for November 2017  
\$66,598,720.63  
(11 of 60 Months Received)

# ESPLOST II Tax Revenue Collections

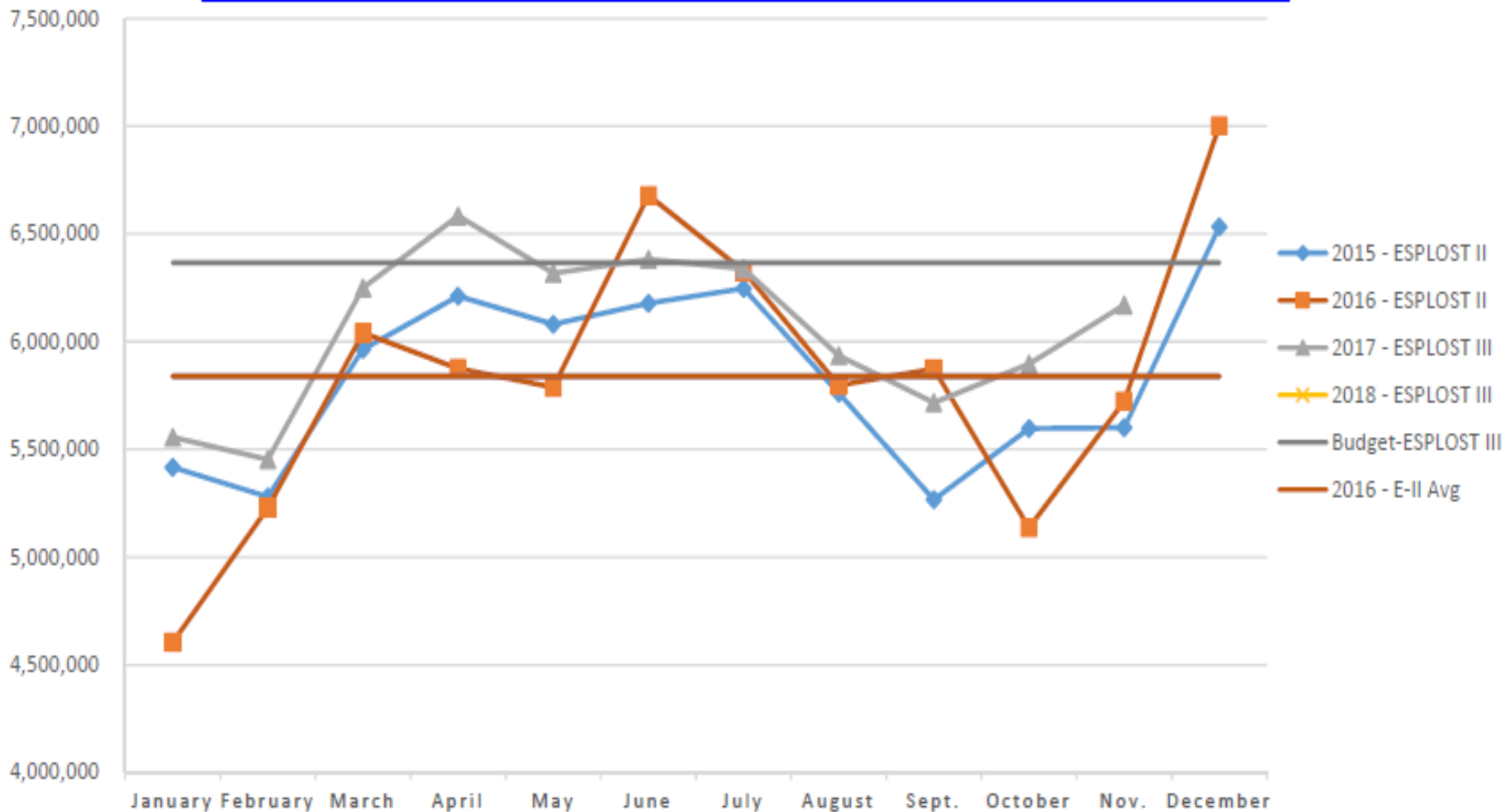
Cumulative- \$15,306,186 over original budget (prior to March 2016\*\*)

Cumulative- \$11,306,186 over current budget



- Includes ESPLOST Title Ad Valorem Tax beginning with March 2013, when sales tax on automobile sales ceased.
- Budget was adjusted 3/6/2013. Monthly budgets through January 2013 were adjusted to actual.
- Budget was adjusted 8/6/2014. Monthly budgets through June 2014 were adjusted to actual.
- Budget was adjusted 3/2/16. Additional revenue collections were added to budget.\*\*

# ESPLOST III Tax Revenue Collections



Includes ESPLOST Sales Tax and ESPLOST Title Ad Valorem Tax.  
Sales tax on automobile sales ceased in 2013.

# Capital Projects

# Master Schedule Pending Revision



# Project Summary-Kevin Ralston

- ❑ Garden City ES
- ❑ ADA Renovations at Stem Academy at Barlett
- ❑ WFHS Fire Alarm Replacement
- ❑ Marshpoint ES HVAC and Fire Alarm Replacement
- ❑ Johnson HS HVAC Replacement

# Project Summary-Duane Shore

- ❑ WFHS- Construction Lab
- ❑ Savannah High School- Culinary Arts Lab
- ❑ Security Vestibule Upgrades

# Garden City Elementary School Re-roofing Project

- ❑ Project Manager: Kevin Ralston
- ❑ Funding Source: E-II
- ❑ Building Constructed: 1995



**Garden City Elementary School**  
Home of the Hawks

## CURRENT ACTIVITIES

- ❑ Cogdell & Mendrala Architects selected as Design Professional
- ❑ Received GADOE approval
- ❑ Contractor bids received 6/29
- ❑ Board approved the award to Ben Hill roofing on 8/9
- ❑ Contractor issued Notice to Proceed 10/19
- ❑ Contractor 40% complete with project

CONTRACT	Contract Sum	Paid
Design Professional Cogdell & Mendrala Architects	\$88,375	\$70,773
Construction Professional Ben Hill Roofing	\$885,130	

PROJECT DATES	Start		Finish	
	Plan	Actual	Plan	Actual
Design	Aug 2016	Sept 2016	Feb 2017	March 2017
Construction Solicitation	March 2017	May 2017	June 2017	June 2017
Construction	Sept 2017	October 2017	April 2018	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional Cogdell & Mendrala Architects	100%	
Construction Professional Ben Hill Roofing		

# Garden City Elementary School Re-roofing Project

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
<b>Cogdell &amp; Mendrala Architects</b>	517 E Congress Street, Savannah, GA 31401	Design Professional	\$ 88,375	80%	\$ 70,773			
<b>Ben Hill Roofing</b>	6811 Bankhead Hwy Douglasville, GA 30134	Roofing Contractor	\$ 885,130					
<b>TOTAL</b>			\$ 973,505	7%	\$ 70,773			



# ADA Renovations STEM Academy at Bartlett

- ❑ Project Manager: Kevin Ralston
- ❑ Funding Source: E-II
- ❑ Building Constructed: Built 1962

CONTRACT	Contract Amount	Paid
Design Professional: Barnard Architects	\$33,750	\$25,313
Construction Professional: UGMS, Inc.	\$429,000	\$212,342

PROJECT DATES	Start		Finish	
	Plan	Actual	Plan	Actual
Design Solicitation	July 2016	Aug 2016	Aug 2016	Sept 2016
Design	Sept 2016	Sept 2016	Jan 2017	Jan 2017
Contractor Solicitation	Feb 2017	Feb 2017	April 2017	May 2017
Construction	June 2017	June 2017	Dec 2017	



## CURRENT ACTIVITIES

- ❑ Barnard Architects selected as Design Professional
- ❑ GADOE has approved design documents 1/31/17
- ❑ Contractor issued Notice to Proceed 6/22/17
- ❑ Phase 1 restrooms completed and in use
- ❑ Phase 2 restrooms in use, contractor closing out project

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional: Barnard Architects	100%	
Construction Professional: UGMS, Inc.		

# ADA Renovations STEM Academy at Bartlett

Firm	Address	Role	Contract Amount	% Complete	Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
<b>Barnard Architects</b>	220 East Hall Street, Savannah, GA 31401	Design Professional	\$ 33,750	75%	\$ 25,313			
<b>UGMS, Inc.</b>	31 Jay Boy Lane Savannah, GA 31401	General Contractor	\$ 146,718	44%		\$ 65,000		
<b>Scott Wells Plumbing</b>	281 John Wells Road Hinesville, GA 31313	Plumbing Contractor	\$ 132,375	49%		\$ 65,000		
<b>Blands Electrical &amp; HVAC</b>	115 N Railroad Street Glennville, GA 30427	Mechanical & Electrical	\$ 20,507	33%		\$ 10,000		
<b>Fender Flooring</b>	1504 Sanders Road Lyons, GA 30436	Flooring Contractor	\$ 19,800	49%		\$ 10,000		
<b>Finish Line Concrete Cutting</b>	603 Davis Avenue Garden City, GA 31408	Concrete Contractor	\$ 27,000	56%			\$ 15,000	
<b>Joyner Custom Cabinets</b>	1437 Beards Road Glennville, GA 30427	Casework Contractor	\$ 14,500	55%		\$ 8,000		
<b>Jedi Painting</b>	168 Sheila Drive Hinesville, GA 31313	Painting Contractor	\$ 5,600	45%		\$ 2,500		
<b>KB Masonry</b>	154 Hilton Drive Lyons, GA 30436	Masonry Contractor	\$ 2,500	100%				\$ 2,500
<b>TOTAL</b>			\$ 462,750	51%	\$ 59,655	\$ 160,500	\$ 15,000	\$ 2,500



# ADA Renovations STEM Academy at Bartlett

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
<b>Dal Tile</b>	202 Bourne Blvd Savannah, GA 31405	Ceramic Tile Supplier	\$ 40,000	56%	\$ 22,342			
<b>Capitol Materials</b>	PO Box 2847 Savannah, GA 31402	Drywall Supplier	\$ 20,000	60%	\$ 12,000			
<b>TOTAL</b>			\$ 462,750	51%	\$ 59,655	\$ 160,500	\$ 15,000	\$ 2,500



# Windsor Forest High School – Fire Alarm Replacement

- ❑ Project Manager: Kevin Ralston
- ❑ Funding Source: ESPLOST II
- ❑ Building Constructed: WFHS built 1967

## CURRENT ACTIVITIES

- ❑ Duloherly Weeks selected as Design Professional
- ❑ GADOE approval received 10/12/17
- ❑ Project submitted to Purchasing for contractor advertisement

CONTRACT	Contract Sum	Paid
Design Professional Duloherly Weeks	\$24,000	\$18,000
Construction Professional TBD		



PROJECT DATES	START		FINISH	
	PLAN	ACTUAL	PLAN	ACTUAL
Design	August 2017	Aug 2017	Nov 2017	Nov 2017
Contractor Solicitation	Dec 2017		January 2018	
Construction	March 2018		July 2017	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional Duloherly Weeks	100%	
Construction Professional TBD		



# Marshpoint Elementary School HVAC & Fire Alarm Replacement

- ❑ Project Manager: Kevin Ralston
- ❑ Funding Source: E-III
- ❑ HVAC: 20
- ❑ Building Constructed: 1997 Age: 20 yrs



CONTRACT	Contract Sum	Paid
Design Professional: Rosser International, Inc.	\$130,500	
Construction Professional: TBD		

## CURRENT ACTIVITIES

- ❑ Rosser International selected as Design Professional
- ❑ Rosser 100% complete with design of Project
- ❑ Project submitted to Purchasing for contractor advertisement

PROJECT DATES	START		FINISH	
	PLAN	ACTUAL	PLAN	ACTUAL
Design Solicitation	Aug 2017	Aug 2017	Sept 2017	Sept 2017
Design	Sept 2017	Sept 2017	Dec 2017	Dec 2017
Contractor Solicitation	Jan 2018		March 2018	
Construction	April 2018		Sept 2018	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional: Rosser International, Inc.	100%	
Construction Professional: TBD		

# Marshpoint Elementary School HVAC & Fire Alarm Replacement

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
<b>Rosser International</b>	33 Park of Commerce Way, Savannah, GA 31405	Design Professional	\$ 130,500	40%	\$ 52,250			
						\$ -		
<b>Total</b>					\$ 52,250	\$ -	\$ -	\$ -

# Johnson High School HVAC Replacement

- ❑ Project Manager: Kevin Ralston
- ❑ Funding Source: E-III
- ❑ HVAC: 16
- ❑ Building Constructed: 2001 Age: 16 yrs



CONTRACT	Contract Sum	Paid
Design Professional: Chatham Engineering	\$225,030	151,895
Construction Professional: TBD		

## CURRENT ACTIVITIES

- ❑ Chatham Engineering selected as Design Professional
- ❑ Design of project is 100% complete
- ❑ Project submitted to Purchasing for contractor advertisement

PROJECT DATES	START		FINISH	
	PLAN	ACTUAL	PLAN	ACTUAL
Design Solicitation	Sept 2017	Sept 2017	Sept 2017	Sept 2017
Design	Oct 2017	Oct 2017	Dec 2017	Dec 2017
Contractor Solicitation	Jan 2018		April 2018	
Construction	May 2018		Dec 2018	

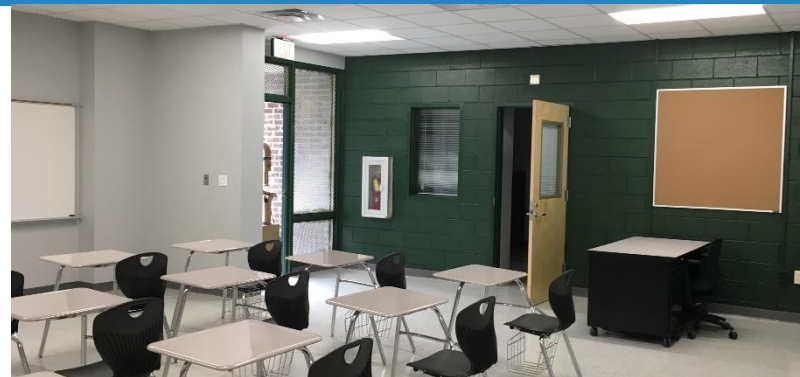
LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional: Rosser International, Inc.	100%	
Construction Professional: TBD		

# Johnson High School HVAC Replacement

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
Chatham Engineering	109 Park of Commerce Dr., Suite 6 Savannah, GA 31405	Design Professional	\$ 225,030	67%	\$ 151,895			
						\$ -		
<b>Total</b>					\$ 151,895	\$ -	\$ -	\$ -

# Windsor Forest High School – Construction Lab

- ❑ Design Project Manager: Duane Shore
- ❑ Funding Source: 308
- ❑ Building Constructed: Original Bldg. 1967
- ❑ Age: 51 yrs



New classroom

## CURRENT ACTIVITIES:

- ❑ Punch-list repairs completed
- ❑ Final inspections – in process
- ❑ Classroom furniture deliveries proceeding
- ❑ Exterior storage racks installed

CONTRACT	Contract Amount	Paid
Design Professional: Cogdell/Mendrala	\$66,638	\$29,734
Construction Professional: Holland & Holland, Inc.	\$367,822	\$105,088

PROJECT DATES	Start		Finish	
	Plan	Actual	Plan	Actual
Design	Nov 2016	Nov 2016	Jan 2017	Feb 2017
Contractor Solicitation	March 2017	April 2017	May 2017	June 2017
Construction	June 2017	July 2017	Nov 2017	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional:	100%	100%
Construction Professional:		100%

# Windsor Forest High School – Construction Lab

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
<b>Cogdell / Mendrala</b>	517 E.. Congress Ste. Savannah, GA 31401	Design Professional	\$ 36,150	83%			\$ 29,734	
<b>Holland &amp; Holland, Inc.</b>	1863 Hodges Road Hinesville, GA 31313	GC	\$ 367,822	20%		\$ -		\$ 72,608
<b>Arrowood Environmental</b>	P.O. Box 61237, Savannah, GA 31420	Sampling / Testing	\$ 400	100%			\$ 400	
<b>Frontier Concrete &amp; Masonry</b>	P.O. Box 186, Savannah, GA 31402	Concrete	\$ 32,044	76%	\$ 27,900			
<b>Bonitz of Georgia, Inc.</b>	P.O. Bos 22398, Savannah, GA 31403	Drywall / Mechanical	\$ 24,841	27%	\$ 9,886			
<b><i>Total</i></b>					\$ 37,786	\$ -	\$ 30,134	\$ 72,608

# Savannah High School – Culinary Arts Lab

- ❑ Design Project Manager: Duane Shore
- ❑ Funding Source: 312
- ❑ Building Constructed: 1999 Age: 19 yrs

CONTRACT	Contract Amount	Paid
Design Professional: Cogdell / Mendrala	\$66,638	\$46,646.00
Construction Professional: RL Construction Group, Inc.	\$994,274	\$0.00

PROJECT DATES	Start		Finish	
	Plan	Actual	Plan	Actual
Design	Jan 2017	Jan 2017	April 2017	May 2017
Contractor Solicitation	June 2017	July 2017	Sept 2017	Oct 2017
Construction	Dec 2017	Dec 2017	June 2018	



**Culinary Arts – Work Area**

## CURRENT ACTIVITIES:

- ❑ Board approval received
- ❑ Health department application / fee submitted to DP
- ❑ Executed Contract in-place
- ❑ Majority of demo-work completed over Christmas break

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional:	100%	100%
Construction Professional:	100%	100%

# Savannah High School – Culinary Arts Lab

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
Cogdell / Mendrala	517 E.. Congress Ste. Savannah, GA 31401	Design Professional	\$ 66,638	70%			\$ 46,646	
						\$ -		
<b>Total</b>					\$ -	\$ -	\$ 46,646	\$ -



# Security Vestibule Upgrades - Group I

- ❑ Design Project Manager: Duane Shore
- ❑ Funding Source: E II
- ❑ Building Constructed: Varies
- ❑ Hubert MS / Johnson HS / Myers MS



Typical storefront entry system

CONTRACT		Contract Amount	Paid
Design Professional: Duane Shore		N/A	N/A
Construction Professional:	TBD	\$105,000 Estimated	TBD

## CURRENT ACTIVITIES:

- GADOE Final Approval received for Group I Vestibules
- Construction documents for bidding; in process
- All three schools to be grouped into one project

PROJECT DATES	Start		Finish	
	Plan	Actual	Plan	Actual
Design	Nov 2017	Nov 2017	Dec 2017	Dec 2017
Contractor Solicitation	Jan 2018		March 2018	
Construction	March 2018		June 2018	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional:	100%	N/A
Construction Professional:	TBD	TBD

Questions?



# Maintenance & Operations

# Coastal MS – Cooling Tower

- ❑ Project Manager: Langdon Cooper
- ❑ Funding Source: 311
- ❑ Cooling Tower age: 25 yrs.

CONTRACT	AMOUNT	EXPENDED
Construction Professional <b>Mock Plumbing</b>	\$95,896.00	

PROJECT DATES	SCHEDULE START	ACTUAL START	SCHEDULE FINISH	ACTUAL FINISH
Design	March 2017	March 2017	April 2017	April 2017
Contractor Solicitation	June 2017	June 2017	September 2017	October 2017
Construction	November 2017	November 2017	February 2018	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Construction Mock Plumbing	100%	

## CURRENT ACTIVITIES

- Preparing specifications for bidding to replace existing 3 cell cooling tower.
- Specifications were completed. Purchasing preparing documents for advertisement.
- The pre-bid will be held on July 12<sup>th</sup> and bid opening on July 27<sup>th</sup>.
- Heat Exchanger has been installed
- NTP has been provided to contractor. Contractor is preparing submittals.
- Cooling Tower scheduled to be delivered in January.



# Coastal MS- Cooling Tower

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
Mock Plumbing	67 Ross Road Savannah, GA.,	Contractor	\$95,896					
<b>Total</b>					\$ -	\$ -	\$ -	\$ -



# Godley Station - Portable Classrooms Relocation

- ❑ Project Manager: Arnold Jackson
- ❑ Funding Source: 308

CONTRACT	AMOUNT	EXPENDED
Theodore Gordon Ministries	\$39,270.00	\$22,382.00
Roto Rooter Plumbers	\$18,637.11	\$18,637.11
All-Saf Fire Protection	\$5,231.25	\$5,231.25
All Electric	\$47,735.00	\$47,713.95
United Grounds	\$8,970.00	\$8,970.00
Mobile Modular	\$36,750.00	\$36,750.00
Champion Fire Protection	\$27,300	\$22,987.50

PROJECT DATES	SCHEDULE START	ACTUAL START	SCHEDULE FINISH	ACTUAL FINISH
Construction	July 2017	July 2017	January 2018	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Construction	100%	

## CURRENT ACTIVITIES

- Project involves relocation of 7 portable classrooms from Pt. Wentworth to Godley.
- Utilities service (fire sprinkler, fire alarm, plumbing and electrical) being connected. Foundation footings are completed.
- Waiting on final inspection by the City. Standpipe system test is scheduled for Dec. 7<sup>th</sup> and Fire Marshall's inspection will be scheduled after standpipe testing is completed.
- Fire Marshall inspection passed. Waiting on final inspection by the City.



# Godley Station - Portable Classrooms Relocation

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
Theodore Gordon Ministies	1906 Ford Ave. Savannah, Ga	Moving Co.	\$39,270.00	100%			\$22,382	
Roto Rooter	2016 East Broad St. Savannah, Ga.	Plumbers	\$18,637.11	100%	\$18,637			
All Saf Fire	3005 Knight Ave. Waycross, Ga.	Fire Protection	\$5,231.25	100%		\$5,231		
All Electric Co.	P.O. Box 30218 Savannah, Ga.	Electrical	\$47,735.00	100%	\$47,714			
United Grounds	31 Jay Boy Lane Glennville, Ga.	Concrete	\$8,970.00	100%		\$8,970		
Mobile Modular	Andrew Blvd. Charlotte, NC	Construction	\$36,750.00	100%		\$36,750		
Champion Fire Protection	825 Wheaton Street Savannah, Ga.	Fire Protection	\$27,300.00	84%	\$22,988			
<b>Total</b>			\$183,893		\$89,338	\$50,951	\$22,382	\$ -



# Southwest MS - Cooling Tower

- ❑ Project Manager: Randy West
- ❑ Funding Source: 308
- ❑ Cooling Tower Age : 20 yrs.

CONTRACT	AMOUNT	EXPENDED
Southeastern Air Conditioning	\$143,425.00	

PROJECT DATES	SCHEDULE START	ACTUAL START	SCHEDULE FINISH	ACTUAL FINISH
Design	June 2017	June 2017	August 2017	August 2017
Contractor Solicitation	September 2017	September 2017	December 2017	December 2017
Construction	January 2018		March 2018	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Construction Southeastern Air Conditioning	100%	

## CURRENT ACTIVITIES

- Specifications are currently being developed for advertisement to replace the existing 2 cell cooling tower.
- Purchasing is currently preparing specifications for advertisement.
- Pre-bid was held September 26th. Bid opening will be held October 10th.
- Bids are being evaluated.
- Project is on the December's Board agenda for approval.
- Contract awarded to Southeastern Air Conditioning. Contract documents are being processed in Purchasing.





# Southwest MS - Cooling Tower

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
Southeastern Air Conditioning	PO Box 7768 Garden City, Ga.	Contractor	\$ 143,425					
<b>Total</b>					\$ -	\$ -	\$ -	\$ -



# Transportation - Re-roof

- Project Manager: Robert Youngblood
- Funding Source: 308
- Roof age: 50+ yrs.



CONTRACT	AMOUNT	EXPENDED
Design Professional SCCPSS		
Construction Professional <b>Delta Metals</b>	\$175,000.00	

## CURRENT ACTIVITIES

- Designing project specifications and drawings
- Revised specifications submitted to Purchasing for advertisement.
- Pre-bid was held on 11/30/17 and the bid opening is scheduled for 12/12/17.
- Awarded contract to Delta Metals is scheduled for January's Board agenda for approval.

PROJECT DATES	START PLAN	ACTUAL	FINISH PLAN	ACTUAL
	Design	March 2017	March 2017	May 2017
Contractor Solicitation	July 2017	August 2017	December 2017	December 2017
Construction	February 2018		May 2018	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional SCCPSS	100%	
Construction Delta Metals	100%	

# Transportation - Re-Roof

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
Delta Metals	218 E. Lathrop Ave. Savannah, Ga. 31415	Contractor	\$ 175,000					
<b>Total</b>					\$ -	\$ -	\$ -	\$ -



# Canopy Repair

- Project Manager: Randy West
- Funding Source: 308

CONTRACT	AMOUNT	EXPENDED
Design Professional <b>Barnard Architects</b>	\$14,199.00	
Construction		

PROJECT DATES	SCHEDULE START	ACTUAL START	SCHEDULE FINISH	ACTUAL FINISH
Design	March 2017	April 2017	May 2017	May 2017
Contractor Solicitation	June 2017	June 2017	December 2017	December 2017
Construction	February 2018		April 2018	

## CURRENT ACTIVITIES

- Repair damaged bus canopy soffits at SWMS, damaged cafeteria soffits at Georgetown and walking canopy at DeRenne Swing Site.
- Canopy repair is being rebid. Project specifications are being modified.
- Pre-bid conference is scheduled for 12/4/17, for SWMS and DeRenne Swing Site. Purchase order for the Georgetown canopy repair is being processed.
- Bid contract is being processed for SWMS and DeRenne Swing Site.



LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional Barnard Architects	100%	
Construction	100%	100%

# Canopy Repair

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
Barnard Architects	220 East Hall Street Savannah, GA 31401	Design Professionals	\$14,199	75%	\$9,883			
<b>Total</b>					\$9,883	\$ -	\$ -	\$ -



# EMERGENCY TRANSFER SWITCH/GENERATOR

- Project Manager: Arnold Jackson
- Funding Source: 308

CONTRACT	AMOUNT	EXPENDED
Design Professional <b>Rosser</b>	\$14,400.00	
Construction Professional		

PROJECT DATES	SCHEDULE START	ACTUAL START	SCHEDULE FINISH	ACTUAL FINISH
Design	October 2017	October 2017	December 2017	
Contractor Solicitation	January 2018		February 2018	
Construction	March 2018		April 2018	

## CURRENT ACTIVITIES

- Project will install 3 emergency transfer switches and a natural gas generator at Oglethorpe, IOH and Largo-Tibet. Gould Elementary will be provided an emergency transfer switch.
- Engineering Design is 100% completed. Specifications have been provided to Purchasing for advertisement.



LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional Rosser	100%	

# EMERGENCY TRANSFER SWITCH/GENERATOR

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
<b>Rosser</b>	22 Park of Commerce Drive Savannah, Ga.	Design Professional	\$14,400					
<b>Total</b>			\$ 14,400		\$ -	\$ -	\$ -	\$ -



# Southwest ES/Chill Water Pipe Replacement

- Project Manager: Randy West
- Funding Source: 311

CONTRACT	AMOUNT	EXPENDED
Design Professional Chatham Engineering	\$4,560.00	
Construction Professional		

PROJECT DATES	SCHEDULE START	ACTUAL START	SCHEDULE FINISH	ACTUAL FINISH
Design	October 2017	October 2017	November 2017	November 2017
Contractor Solicitation	January 2018		March 2018	
Construction	May 2018		June 2018	

## CURRENT ACTIVITIES

- Engineering design has been completed. Specifications have been provided to Purchasing for advertisement.



LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional Chatham Engineering	100%	



# Southwest ES/Chill Water Pipe Replacement

Firm	Address	Role	Contract Amount	% Complete	Expended to Date			
					Non-MWBE		MWBE	
					Local	Non-Local	Local	Non-Local
<b>Chatham Engineering</b>	Drive Savannah, Ga. 31405	Design Professionals	\$ 4,560					
<b>Total</b>			\$ 4,560		\$ -	\$ -	\$ -	\$ -



# Projects less than \$100K

Project	Contract/ Budget Amount	Billed to Date	Status	Cumulative Billing Detail			
				Non-MWBE		MWBE	
				Local	Non-Local	Local	Non-Local
BOE-HVAC Platform Repairs	\$ 96,600		HVAC Platforms have been completed, waiting on inspection.				
DeRenne - Café Flooring	\$ 75,000		Specifications and design have been completed. Currently, we are obtaining project proposals.				
East Broad- HVAC in Gym & Cafeteria	\$ 35,000	\$ 21,000	Gym and Cafeteria HVAC units have been installed. Only punch list items remain.	\$ 21,000			
Garden City - HVAC Media Center	\$ 38,000		HVAC equipment has been installed. Only punch list items remain.				
Oatland Island - Restroom	\$ 75,000	\$ 25,119	Restroom renovation has been completed. Only punch list items remain.		\$ 25,119		
SWES - Canopy Expansion	\$ 18,000		Project specifications were provided to Purchasing for advertisement.				
WCES- Replace Boilers	\$ 30,000		Project specifications under review.				
Whitney - Canopy	\$ 42,000	\$ 5,500	Partial demolition completed. Limited replacement ongoing.		\$ 5,500		



# Concerns

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- ❑ Vacant lots safety concern at Brock Elementary School.  
The landscape provider will service the vacant lots on Stratford Street bi-monthly.  
Six feet chain link fence will be installed by January 19, 2018.

Questions?



The logo for Parsons is a horizontal bar divided into two sections. The left section is a solid dark red rectangle. The right section is a solid blue rectangle. The word "Parsons" is written in a white, serif font across the blue section, starting from the edge of the red section.

Parsons

# ESPLOST III Program Schedule

Savannah-Chatham County Public School System				January 2018																						
Activity Name	Original Duration	Start	Finish	2017			2018			2019			2020			2021			2022			2023				
				Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q				
<b>Savannah HS</b>	<b>486</b>	<b>21-Apr-17 A</b>	<b>01-Mar-19</b>	[Gantt chart bars for Savannah HS]																						
Design RFP & Contract	2	21-Apr-17 A	24-Apr-17 A	[Gantt chart bar]																						
Design & Permitting	135	26-Apr-17 A	31-Oct-17 A	[Gantt chart bar]																						
Bidding & Construction	348	01-Nov-17	01-Mar-19	[Gantt chart bar]																						
FF&E/Occupancy	10	18-Feb-19	01-Mar-19	[Gantt chart bar]																						
<b>White Bluff ES</b>	<b>855</b>	<b>24-Apr-17 A</b>	<b>31-Jul-20</b>	[Gantt chart bars for White Bluff ES]																						
Design RFP & Contract	159	24-Apr-17 A	30-Nov-17 A	[Gantt chart bar]																						
Design Documents, Reviews & Permitting	218	01-Dec-17*	02-Oct-18	[Gantt chart bar]																						
CMR RFP & Contract	88	01-Mar-18*	02-Jul-18	[Gantt chart bar]																						
Construction	434	03-Sep-18*	30-Apr-20	[Gantt chart bar]																						
FF&E/Occupancy	66	01-May-20*	31-Jul-20	[Gantt chart bar]																						
<b>Groves HS, K-8 and Athletic Complex</b>	<b>1210</b>	<b>15-May-17</b>	<b>31-Dec-21</b>	[Gantt chart bars for Groves HS, K-8 and Athletic Complex]																						
Design RFP & Contract	230	15-May-17	30-Mar-18	[Gantt chart bar]																						
Masterplanning, Reviews & Approval	108	02-Apr-18*	29-Aug-18	[Gantt chart bar]																						
CMR RFP & Contract	87	01-Jun-18*	01-Oct-18	[Gantt chart bar]																						
Design - HS, K-8, Athletic Complex	432	03-Sep-18	28-Apr-20	[Gantt chart bar]																						
Construction - HS	566	01-May-19	30-Jun-21	[Gantt chart bar]																						
Construction - K-8	370	03-Aug-20	31-Dec-21	[Gantt chart bar]																						
Construction - Site & Athletic Complex	304	02-Nov-20	30-Dec-21	[Gantt chart bar]																						
<b>Jenkins HS</b>	<b>1115</b>	<b>24-Apr-17 A</b>	<b>30-Jul-21</b>	[Gantt chart bars for Jenkins HS]																						
Design RFP & Contract	159	24-Apr-17 A	30-Nov-17 A	[Gantt chart bar]																						
Design Documents, Reviews & Permitting	325	01-Dec-17	28-Feb-19	[Gantt chart bar]																						
CMR RFP & Contract	88	01-Jan-18*	02-May-18	[Gantt chart bar]																						
Construction - Building & Site	674	01-Jan-19	30-Jul-21	[Gantt chart bar]																						
<b>Beach HS Auditorium</b>	<b>702</b>	<b>24-Apr-17</b>	<b>31-Dec-19</b>	[Gantt chart bars for Beach HS Auditorium]																						
Design RFP & Contract	180	24-Apr-17	29-Dec-17	[Gantt chart bar]																						

■ Baseline Schedule    ■ Work in Progress or Remaining  
■ Completed Activity    ■ Critical Remaining Work





# ESPLOST III Program Schedule

Savannah-Chatham County Public School System				January 2018																			
Activity Name	Original Duration	Start	Finish	2017			2018			2019			2020			2021			2022			J23	
				Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	
<b>Design &amp; Permitting</b>	225	01-Jan-18	09-Nov-18																				
<b>Bidding &amp; Construction</b>	283	12-Nov-18	11-Dec-19																				
<b>FF&amp;E/Occupancy</b>	17	09-Dec-19	31-Dec-19																				
<b>New Hampstead K-8</b>	855	24-Apr-17	31-Jul-20																				
<b>Design RFP &amp; Contract</b>	245	24-Apr-17	30-Mar-18																				
<b>Design, Reviews &amp; Permitting</b>	261	02-Apr-18	01-Apr-19																				
<b>CMR RFP &amp; Contract</b>	88	01-Jun-18	02-Oct-18																				
<b>Construction</b>	457	01-Nov-18	31-Jul-20																				
<b>FF&amp;E &amp; Occupancy</b>	26	26-Jun-20	31-Jul-20																				
<b>Woodville Tompkins HS</b>	675	01-Jan-18	31-Jul-20																				
<b>Design RFP &amp; Contract</b>	86	01-Jan-18	30-Apr-18																				
<b>Design &amp; Permitting</b>	239	01-May-18	29-Mar-19																				
<b>Bidding &amp; Construction</b>	350	01-Apr-19	31-Jul-20																				
<b>FF&amp;E/Occupancy</b>	15	13-Jul-20	31-Jul-20																				
<b>Gould ES</b>	721	30-Nov-18	03-Sep-21																				
<b>Design RFP &amp; Contract</b>	86	30-Nov-18	29-Mar-19																				
<b>Design &amp; Permitting</b>	262	01-Apr-19	31-Mar-20																				
<b>CMR RFP &amp; Contract</b>	88	01-Apr-19	31-Jul-19																				
<b>Construction</b>	370	06-Apr-20	03-Sep-21																				
<b>FF&amp;E/Occupancy</b>	20	05-Jul-21	30-Jul-21																				
<b>JG Smith</b>	436	30-Nov-18	31-Jul-20																				
<b>Design RFP &amp; Contract</b>	86	30-Nov-18	29-Mar-19																				
<b>Design &amp; Permitting</b>	175	01-Apr-19	29-Nov-19																				
<b>Bidding &amp; Construction</b>	175	02-Dec-19	31-Jul-20																				
<b>FF&amp;E/Occupancy</b>	10	20-Jul-20	31-Jul-20																				
<b>Largo Tibet</b>	695	03-Dec-18	30-Jul-21																				





■ Baseline Schedule    ■ Work in Progress or Remaining  
■ Completed Activity    ■ Critical Remaining Work



# ESPLOST III Program Schedule

Savannah-Chatham County Public School System				January 2018																		
Activity Name	Original Duration	Start	Finish	2017			2018			2019			2020			2021			2022			2023
				Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
<b>Design RFP &amp; Contract</b>	85	03-Dec-18	29-Mar-19																			
<b>Design &amp; Permitting</b>	221	01-Apr-19	03-Feb-20																			
<b>Bidding &amp; Construction</b>	370	02-Mar-20	30-Jul-21																			
<b>FF&amp;E/Occupancy</b>	15	12-Jul-21	30-Jul-21																			
<b>Savannah Arts</b>	695	03-Dec-18	30-Jul-21																			
<b>Design RFP &amp; Contract</b>	85	03-Dec-18	29-Mar-19																			
<b>Design &amp; Permitting</b>	240	01-Apr-19	28-Feb-20																			
<b>Bidding &amp; Construction</b>	370	02-Mar-20	30-Jul-21																			
<b>FF&amp;E/Occupancy</b>	15	12-Jul-21	30-Jul-21																			

 Baseline Schedule	 Work in Progress or Remaining	Page 3 of 3	ESPLOST III PROGRAM SCHEDULE
 Completed Activity	 Critical Remaining Work		





# E2 Contract Close out

School	Date Opened	Construction Complete Certificate of Occupancy	Punchlist Issued	Punchlist Complete	Final Inspection Completed	Certificate of Final Completion Issued by Architect	11 Month Walk Through Inspection	Completion of 11 Month Walk Through Items
Hodge ES	Dec-14	✓	✓	✓	✓	✓	✓	✓
Coastal MS Gym Addition	Mar-15	✓	✓	✓	✓	✓	✓	✓
Isle of Hope K-8	Aug-15	✓	✓	✓	✓	✓	✓	✓
Hesse K-8	Aug-15	✓	✓	✓	✓	✓	✓	✓
Rice Creek School	Aug-15	✓	✓	✓	✓	✓	✓	✓
Island HS Gym Addition	Aug-15	✓	✓	✓	✓	✓	✓	✓
Heard School Café Addition	Aug-15	✓	✓	✓	✓	✓	✓	✓
Heard Media Center/Office Addition	Feb-16	✓	✓	✓	✓	✓	✓	✓
Hubert MS Cafeteria Addition	Aug-16	✓	✓	✓	✓	✓	✓	✓
Brock ES	Aug-16	✓	✓	✓	✓		✓	
Island HS Auditorium	Feb-17	✓	✓	✓	✓	✓		
Low ES	Aug-17	✓	✓	✓	✓	✓		
May Howard ES	Aug-17	✓	✓	✓	✓			
Haven ES	Aug-17	✓	✓	✓	✓			
Woodville-Tomplins CTAE Addition	Sep-17	✓	✓	✓	✓			
Garrison Auditorium	Nov-17	✓	✓					
Spencer ES	Dec-17	✓	✓					

# ESPLOST II - LMWBE Participation

School	Contractor	REPORTED Contract/Subcontract Amounts	Local		Non Local		L/MWBE		NL/MWBE	
			Amount	%	Amount	%	Amount	%	Amount	%
			Brock ES	Elkins	\$ 18,270,248	\$ 11,578,141	63.4%	\$ 6,692,107	36.6%	\$ 4,919,840
Coastal MS	Buckley	\$ 294,595	\$ 280,973	95.4%	\$ 13,622	4.6%	\$ -	0.0%	\$ 13,622	4.6%
Coastal MS	Dabbs-Williams	\$ 3,323,958	\$ 1,782,372	53.6%	\$ 1,541,586	46.4%	\$ 66,000	2.0%	\$ 154,650	4.7%
Garrison	Greenline	\$ 463,737	\$ 453,487	97.8%	\$ 10,250	2.2%	\$ 280,991	60.6%	\$ 10,250	2.2%
Garrison	Lavender	\$ 7,483,014	\$ 4,965,150	66.4%	\$ 2,517,864	33.6%	\$ 887,436	11.9%	\$ 213,056	2.8%
Haven	Buckley	\$ 837,500	\$ 837,500	100.0%	\$ -	0.0%	\$ 30,024	3.6%	\$ -	0.0%
Haven	CPPI	\$ 18,624,667	\$ 12,984,528	69.7%	\$ 5,640,139	30.3%	\$ 5,369,630	28.8%	\$ 713,655	3.8%
Heard PHI	Buckley	\$ 167,200	\$ 142,455	85.2%	\$ 24,745	14.8%	\$ -	0.0%	\$ 24,745	14.8%
Heard PHI	Dabbs-Williams	\$ 1,852,635	\$ 1,035,962	55.9%	\$ 816,673	44.1%	\$ 152,254	8.2%	\$ 87,949	4.7%
Heard PH II	Buckley	\$ 399,883	\$ 376,363	94.1%	\$ 23,520	5.9%	\$ -	0.0%	\$ 23,520	5.9%
Heard PH II	ACC	\$ 6,161,106	\$ 2,168,663	35.2%	\$ 3,992,443	64.8%	\$ 822,192	13.3%	\$ 646,100	10.5%
Hesse K8	Cogdell Mendrala	\$ 1,349,789	\$ 1,261,840	93.5%	\$ 87,949	5.8%	\$ 967,441	63.8%	\$ 81,884	5.4%
Hesse K8	Rives Worrell	\$ 24,598,856	\$ 20,413,773	83.0%	\$ 4,185,083	17.0%	\$ 6,772,674	27.5%	\$ 288,853	1.2%
Hodge ES	BRPH	\$ 615,059	\$ 80,400	13.1%	\$ 534,659	86.9%	\$ 80,400	13.1%	\$ 9,000	1.5%
Hodge ES	Elkins	\$ 15,453,089	\$ 10,777,429	69.7%	\$ 4,675,660	30.3%	\$ 4,124,204	27.9%	\$ 431,546	2.8%
Howard ES	Cogdell Mendrala	\$ 1,112,384	\$ 1,060,757	95.4%	\$ 51,627	4.6%	\$ 865,477	77.8%	\$ 51,627	4.6%
Howard ES	AJAX	\$ 22,244,229	\$ 15,850,974	71.3%	\$ 6,393,255	28.7%	\$ 7,388,067	33.2%	\$ 143,076	0.6%
Hubert	CDH Partners	\$ 165,350	\$ 41,338	25.0%	\$ 124,013	75.0%	\$ 16,535	10.0%	\$ 8,268	5.0%
Hubert	Dabbs-Williams	\$ 4,299,222	\$ 2,733,075	63.6%	\$ 1,566,147	36.4%	\$ 501,419	11.7%	\$ 39,800	0.9%
Island HS	Buckley	\$ 146,250	\$ 146,250	100.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Island HS PHI	Dabbs-Williams	\$ 5,893,526	\$ 3,515,576	59.7%	\$ 2,377,950	40.3%	\$ 147,296	2.5%	\$ 291,465	4.9%
Island HS PH II	Lavender	\$ 3,409,086	\$ 2,541,984	74.6%	\$ 867,102	25.4%	\$ 236,000	6.9%	\$ 37,022	1.1%
Isle of Hope K8	Buckley	\$ 1,084,308	\$ 1,084,308	100.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Isle of Hope K8	CPPI	\$ 20,320,066	\$ 13,419,893	66.0%	\$ 6,900,173	34.0%	\$ 1,673,854	8.2%	\$ 2,190,360	10.8%
Low	HGBD	\$ 1,249,125	\$ 1,233,625	98.8%	\$ 15,500	1.2%	\$ 122,710	9.8%	\$ 15,500	1.2%
Low	Rives Worrell	\$ 25,076,615	\$ 21,726,541	86.6%	\$ 3,350,074	13.4%	\$ 5,169,917	20.6%	\$ 533,546	2.1%
Rice Creek	BRPH	\$ 1,148,121	\$ -	0.0%	\$ 1,148,121	100.0%	\$ -	0.0%	\$ 89,200	7.8%
Rice Creek	Gilbane	\$ 25,498,000	\$ 18,955,390	74.3%	\$ 6,542,610	25.7%	\$ 8,076,632	31.7%	\$ 572,214	2.2%
Spencer	Cogdell Mendrala	\$ 1,233,323	\$ 1,197,718	97.1%	\$ 35,605	2.9%	\$ 958,812	77.7%	\$ 35,605	5.4%
Spencer	Rives Worrell	\$ 20,314,683	\$ 15,723,417	77.4%	\$ 4,591,266	22.6%	\$ 4,709,476	23.2%	\$ 1,615,360	8.0%
Woodville-Tompkins	Cogdell Mendrala	\$ 322,734	\$ 322,734	100.0%	\$ -	0.0%	\$ 249,230	77.2%	\$ -	0.0%
Woodville-Tompkins	Dabbs-Williams	\$ 5,455,226	\$ 3,112,807	57.1%	\$ 2,342,419	42.9%	\$ 264,962	4.9%	\$ 123,683	2.3%
ALL	Vanguard	\$ 941,634	\$ 941,634	100.0%	\$ -	0.0%	\$ 941,634	100.0%	\$ -	0.0%
		<b>\$ 240,707,557</b>	<b>\$ 173,626,791</b>	<b>72.1%</b>	<b>\$ 67,080,766</b>	<b>27.9%</b>	<b>\$ 55,980,448</b>	<b>23.3%</b>	<b>\$ 8,958,216</b>	<b>3.7%</b>

# E2 Status

## Howard ES

- Inspection completed, remaining punchlist items in progress
- Improvement to bus drive - work pending

## Low ES

- Retainage pond improvements

## Haven ES

- Punchlist complete, Inspection to be scheduled

# E2 Status

## Woodville Tompkins

- Equipment hook ups
- Landscaping

## Garrison Auditorium

- Punchlist 85% complete, inspection by end of month

## Williams ES

- Punchlist in progress

# Beach HS Field House

- Project Manager: Brett Lundy
- Funding Source: EI

CONTRACT	Contract Sum	Paid
Field House Design Dawson Architects	\$68,603	\$40,803
Construction Professional Dabbs-Williams	\$801,325	\$0

PROJECT DATES	Start		Finish	
	Plan	Actual	Plan	Actual
DP Contract	Jun 2015	Jun 2015	Aug 2016	Oct 2016
Construction Solicitation	Nov 2016	Mar 2017	Jan 2017	April 2017
Construction Contract	Feb 2017	Jan 2018	May 2018	



SAVANNAH-CHATHAM COUNTY PUBLIC SCHOOL SYSTEM  
BEACH HIGH SCHOOL FIELD HOUSE

LS3P ROOF COMPARISON  
07.18.2016

## CURRENT ACTIVITIES

- Contractor began construction Jan. 2018
- DP is scheduling kick-off with City of Savannah pending issuance of site permit
- City of Savannah has issued Building Permit

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional LS3P	100%	
Construction Professional Dabbs-Williams	100%	





W Victory Dr

W Victory Ln

W-44th Ln

W-45th Ln

Hopkins St

Baseball

Softball

Flood Plain Mitigation

Field House

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# Savannah Arts Academy Window Replacement

- ❑ Project Manager: Ross Cairney
- ❑ Funding Source: E2

CONTRACT	Contract Sum	Paid
Design Professional Lominack Kolman Smith	\$128,366	\$64,724
GC Pioneer Construction	\$2,139,200	\$55,167



## CURRENT ACTIVITIES

- Installation of windows has begun. 56 Windows have been replaced in west courtyard.

PROJECT DATES	START PLAN		FINISH PLAN	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL
Design	Jan 2016	Feb 2016	Nov 2016	Nov 2016
Bid/Construction	Mar 2017	July 2017	June 2018	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional Lominack Kolman Smith	100%	100%
GC Pioneer Construction	100%	

# Islands Campus Site Work

- Project Manager: Craig Zuck
- Funding Source: EII



CONTRACT	Contract Sum	Paid
Design Professional Thomas & Hutton (All Phases)	\$ 380,790	\$ 364,311
Construction Professional Dabbs-Williams (Phase 2B)	\$ 849,441	\$ 171,803

## CURRENT ACTIVITIES

- Complete Phase 2B construction
- Phase 3 project kick off.

PROJECT DATES	Start		Finish	
	Plan	Actual	Plan	Actual
DP Contract	Nov 2013	Nov 2013	Oct 2014	Jul 2014
Construction Solicitation (Phase 2B)	Jul 2016	Aug 2016	Oct 2016	Dec 2016
Construction Contract (Phase 2B)	Dec 2016	March 2017	Jan 2018	

LMWBE SUMMARY	PERCENTAGE	
	LOCAL	MWBE
Design Professional Thomas & Hutton	100%	
Construction Professional Dabbs-Williams	100%	



# Phase 2B



# ESPLOST III

- ❑ Design Professional RFP
  - New Hampstead K-8; Groves Campus
- ❑ Contract/Design
  - Beach HS Auditorium
- ❑ Design
  - White Bluff ES
  - Jenkins HS
- ❑ Bid
  - Savannah HS CTAE – Welding Lab

Questions?

