

District Profile Report for

FY23

Ottawa Hills Local SD, Lucas

048213

	Ottawa Hills Local SD, Lucas	Similar Districts Average	Statewide Average of All Districts
A - Demographic Data (FY23)			
1 School District Area Square Mileage	2.00	14.94	68.05
2 District Pupil Density	538.02	385.22	95.47
3 Enrolled ADM	1,076.04	2,702.80	2,400.84
4 % of Asian/Pacific Islander Students	15.09%	6.48%	3.23%
5 % of Black Students	3.28%	5.32%	10.61%
6 % of American Indian/Alaskan Native Students	NA	0.28%	0.23%
7 % of Hispanic Students	4.44%	4.16%	5.62%
8 % of White Students	73.44%	78.50%	82.35%
9 % of Multiracial Students	3.66%	5.43%	5.07%
10 % of Economically Disadvantaged Students	1.80%	7.05%	43.84%
11 % of English Learners	1.76%	2.27%	3.52%
12 % of Students With A Disability	7.01%	12.16%	15.66%
B - Personnel Data (FY23)			
13 Classroom Teachers' Average Salary	\$85,969.34	\$85,411.47	\$66,399.00
14 % Teachers With 0-4 Years Experience	10.53%	14.02%	19.60%
15 % Teachers With 4-10 Years Experience	16.84%	17.52%	18.45%
16 % Teachers With 10+ Years Experience	72.63%	68.46%	61.95%
17 FTE Number Of Administrators	20.40	20.92	20.85
18 Administrators' Average Salary	\$112,527.26	\$107,787.82	\$87,381.59
19 Pupil Administrator Ratio	52.75	137.31	119.60
C - Property Valuation And Tax Data			
20 Assessed Property Valuation Per-pupil (TY22)	\$168,867.47	\$369,383.99	\$232,719.46
21 % of Res & Agr Real Property Valuation (TY22)	96.92%	84.52%	74.16%
22 % of All Other Real Property Valuation (TY22)	1.62%	13.03%	14.29%
23 % of Public Utility Tangible Value (TY22)	1.46%	2.45%	11.55%
24 % of Business Valuation (TY22)	3.08%	15.48%	25.84%
25 Per-pupil Revenue Raised By One Mill Property Tax (TY22)	\$168.87	\$369.38	\$232.72
26 Total Property Tax Per-pupil (TY22)	\$12,366.58	\$15,032.68	\$7,046.07
27 Rollback & Homestead Per-pupil (FY23)	\$1,424.31	\$1,443.06	\$692.46
28 OFCC 3-Year Adjusted Valuation Per-pupil (FY24)	\$181,228.78	\$353,197.63	\$191,996.24
29 District Ranking Of OFCC Valuation Per-pupil (FY24)	330	NA	NA
30 Ohio Median Income (TY21)	\$78,271.00	\$75,926.75	\$41,132.59
31 Federal Average Income (TY21)	\$234,957.57	\$245,005.45	\$77,775.69
D - Local Effort Data			
32 Current Operating Millage Excluding JVSD Mills (TY22)	139.95	92.16	47.37
33 Effective Class 1 Millage Excluding JVSD Mills (TY22)	71.63	39.77	27.26
34 Effective Class 2 Millage Excluding JVSD Mills (TY22)	108.78	52.62	32.40
35 Total Permanent Improvement Millage (TY22)	4.00	1.66	1.80
36 Class 1 Permanent Improvement Millage (TY22)	3.33	1.29	1.32
37 Class 2 Permanent Improvement Millage (TY22)	3.82	1.37	1.58
38 School District Income Tax Per-pupil (FY23)	\$0.00	\$524.63	\$796.47
39 Local Tax Effort Index (FY23)	0.5883	0.4963	1.0608
E - Operating Expenditure Per-pupil Data (FY23)			
40 Administration Expenditure Per-pupil	\$2,468.91	\$2,433.05	\$2,083.42
41 Building Operation Expenditure Per-pupil	\$1,480.23	\$2,769.91	\$3,090.23
42 Instructional Expenditure Per-pupil	\$12,157.84	\$10,877.54	\$8,803.30
43 Pupil Support Expenditure Per-pupil	\$1,318.72	\$1,314.22	\$956.79
44 Staff Support Expenditure Per-pupil	\$478.67	\$783.82	\$501.87
45 Total Operating Expenditure Per-pupil	\$17,904.36	\$18,178.55	\$15,427.50
F - Revenue By Source Data (FY23)			
46 State Revenue Per-pupil	\$3,713.53	\$3,024.59	\$6,860.50
47 % of State Revenue	21.93%	16.04%	40.46%
48 Local Revenue Per-pupil	\$10,921.12	\$13,717.55	\$6,903.17
49 % of Local Revenue	64.50%	69.96%	40.30%
50 Other Non-Tax Revenue Per-pupil	\$1,006.87	\$1,863.15	\$1,196.60
51 % of Other Non-Tax Revenue	5.95%	9.36%	7.04%
52 Federal Revenue Per-pupil	\$1,290.84	\$867.41	\$2,153.59
53 % of Federal Revenue	7.62%	4.64%	12.19%
54 Total Revenue Per-pupil	\$16,932.37	\$19,472.71	\$17,113.86
G - District Financial Status From Five Year Forecast Data (FY23)			
55 Salaries As % of Operating Expenditures	60.27%	60.47%	55.92%
56 Fringe Benefits As % of Operating Expenditures	24.64%	21.45%	23.31%
57 Purchased Services As % of Operating Expenditures	10.04%	13.24%	15.02%
58 Supplies & Materials As % of Operating Expenditures	3.63%	3.07%	3.72%
59 Other Expenses As % of Operating Expenditures	1.42%	1.77%	2.03%