



CITIZENS' OVERSIGHT COMMITTEE MEETING

NOTICE AND AGENDA

February 23, 2022

6:30 PM

VIRTUAL MEETING ONLY

To join the meeting:

From your computer, on your calendar invite click on [Join Webex meeting](#)

ID: 26246732330

Password: Tj2V333KEFw

By phone dial +1 415655-001 Access Code: 2624 673 2330

- I. Call to Order**
- II. Resolution No. 02-23-22**
- III. Public Comment**
- IV. Approval of the December 2021 and January 2022 Meeting Minutes**
- V. Review of Measure TT and Measure O related Board Reports**
- VI. Board of Education COC Liaison Report**
- VII. Facilities Reports**
 - **Dr. Leslie Barnes, Chief Finance and Operations Officer**
 - School Specific Master Plan Update
 - SafeworkCM Update
 - **Consolidated Budget Reports Status by Fund**
 - MTT Projects
 - Measure O Projects
 - Construction Status Report
- VIII. DSA Closure Status: April 27, 2022 COC Meeting**
- IX. Next meeting date: March 23, 2022**

RESOLUTION NO. 02-23-22

PROCLAIMING A LOCAL EMERGENCY, RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY BY GOVERNOR ISSUED ON MARCH 4, 2020, AND AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE CITIZENS OVERSIGHT COMMITTEE OF THE PASADENA UNIFIED SCHOOL DISTRICT FOR THE PERIOD FEBRUARY 2022 PURSUANT TO BROWN ACT PROVISIONS

WHEREAS, Pasadena Unified School District is committed to preserving and nurturing public access and participation in meetings of the Board of Directors; and

WHEREAS, all meetings of Pasadena Unified School District's legislative bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and watch the District's legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, such conditions now exist in the District, specifically.

NOW, THEREFORE, THE COMMITTEE OF THE PASADENA UNIFIED SCHOOL DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. Proclamation of Local Emergency. The Board hereby proclaims that a local emergency now exists throughout the District, and meeting in person would present imminent health risks to attendees due to the prevalence of the Delta variant of the COVID-19 virus, the indoor setting of meeting facilities, the potential presence of unvaccinated individuals attending meetings, the potential for noncompliance with mask wearing requirements, and the desire to protect the health of immuno-compromised individuals. Social distancing is crucial for slowing the spread of the COVID-19 virus and preventing our health care system from becoming overwhelmed.

Section 3. Ratification of Governor's Proclamation of a State of Emergency. The Board hereby ratifies the Governor of the State of California's Proclamation of State of Emergency, effective as of its issuance date of March 4, 2020.

Section 4. Remote Teleconference Meetings. District staff that support this legislative body are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of

this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

Section 5. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) MARCH 23, 2022 [30 DAYS FROM ADOPTION OF RESOLUTION], or such time the Board of Directors adopts a subsequent resolution in accordance with Government Code section 54953(e) (3) to extend the time during which the legislative bodies of the Pasadena Unified School District may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

PASSED AND ADOPTED by the CITIZENS OVERSIGHT Committee of the Governing Board for Pasadena Unified School District this 23rd day of FEBRUARY, 2022, by the following vote:

Ayes: _____ Nays: _____ Absent: _____

Signed: _____

Clerk/Secretary



Pasadena Unified School District (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
DRAFT Meeting Minutes for January 26, 2022

Meeting was held remotely via Google Meet

- I. Meeting called to order at 6:33 pm
 - a. Present:
 1. COC
Angela Uriu, John Robinson, Paul Nerenberg, Stephen Aquino, Wayne Hammack
 2. PUSD
Leonard Hernandez, Anahit Azarian, Kim Kenne
 3. Safeworks CM
Kiyana Latrece Bella, Teo Sierra, Joel Garnica, Donald Encarnacion Cristobal, Michael Villegas
 4. DLR Group
Jesse Miler
 5. Public
Ruthann Hall
- II. Resolution No. 1-26-22
 - a. Resolution No. 1-26-22 was unanimously approved which ratifies the proclamation of a state of emergency by Governor issued on March 4, 2020 and authorizes remote teleconferencing meetings of the COC
- III. Public comment
None.
- IV. Approval of December 2021 meeting minutes
Minutes to be reviewed and approved at the February 2022 meeting along with the January 2022 meeting minutes.
- V. Review of Measure TT and Measure O related Board Reports

Board Report No. 1537-F for Executive architectural services: DLR, Inc. was recommended. This is going to the school board tomorrow. Fiscal impact is \$1,283,524. COC member asks if hourly rate is set for term of the contract. Safeworks indicates the contract is for two years, and hourly rate is good for the duration of the contract.

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Meeting Minutes for November 17, 2021

COC Member asks about fee sheet for DLR – there is a delta of about \$300k. There are five items that Safeworks will provide, which will be presented to the Board. The contracts are not attached to the report. Item No. 15 is added which shows \$300k to be managed by the district for additional services, if applicable.

Item 16 on the sheet should be replaced to reflect the total board report amount (approx. 1.2 million) – to allow the money to be reconciled.

COC member Uriu notes that “meet with the Principals” is on the list. Question about work being done without community input. Leonard Hernandez indicates that this architectural firm does research and reaches out into the community. There will be surveys and meetings with the community including parents.

Task No. 13 involves work with district/facilities to provide opportunities for community/at-large participation. The number of schools listed needs to be revised. This is for the master plan - pulling ideas and concepts - it then funnels out for community outreach meetings to determine what is best for the school based on a variety of inputs.

Regarding Number 2, preparation of condition assessments, \$215k, Ms. Kenne asks if this is different from needs assessments for the sites. Mr. Hernandez says it could be, though DLR has taken in the needs assessments. Ms. Kenne asks if they're already going out there and being paid for that if the needs assessment has been done. Mr. Hernandez replies that the needs assessment was for an overview, not down to the nitty gritty. COC member asks when the needs assessment was done – it was done about a year and a half ago per Mr. Hernandez.

Ms. Kenne question: If there are state-of-the-art science labs desired at each secondary school, where does that kind of programmatic determination from the board/district level happen? Ms. Kenne would not want to depend on each site wanting something different in that regard. Where at the district level does that planning happen? Mr. Sierra replies that will be on the revisions of the standards. The executive architect will take the district standards and revamp them.

Mr. Sierra advises that with this additional assessment, they are looking at HVAC, plumbing, roofing, etc. to evaluate the systems to assess what needs to be replaced, going into detail looking at boilers, chillers, window systems, ceiling tiles, floors, fences, security, etc.

Ms. Kenne asks if this includes all sites, including closed sites: Mr. Sierra responds yes.

Ms. Kenne asks about proper number and usage of facilities, and where does that happen. Mr. Sierra and Jesse discussed how to integrate demographics and move forward to 2022, 2027, 2050 etc. as part of those additional services. Part of the additional scope of work

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will include evaluating demographics as we move forward, and an update of the educational master plan as well. They have an expert team that will do that portion of the work.

Ms. Kenne does not want to spend money on sites that in 5-10 years will not be needed.

Safeworks: The needs assessments you have today don't account for needs of systems, so this contract includes looking at the life-cycle

COC member asks about reimbursable expenses. The contract refers to language in the PUSD contract – Mr. Sierra indicates that the contract signed right now has a section that discusses reimbursable expenses in detail, under Article IV, on page 3.

ACTION ITEM: Safeworks to forward to COC the contract that was approved by counsel.

Board Report 1538-F: For outreach and labor Compliance Services. Fiscal impact \$274,982

Solis Group contract includes the hourly rates for five years. Ms. Kenne asks about length of the contract which is not stated clearly in the report. Per Safeworks, this is a 2-year contract with an option for 3 more years. This contract was not attached. This is a one-year cost, with a 2-year contract, with firm "not-to-exceed" costs for first year, that could go into a second year.

COC member raises question of hiring a consultant to get local businesses engaged, and wants to make sure community is also involved. Mr. Hernandez talks about discussions with the City and public about what to do different from what was done with Measure TT. Will be doing best to reach out to community, though not hiring a firm to do that.

Report No. 1539 – Two DSA inspection services.

There is no hourly in the package for Vital Inspection Services. Question whether they are the same rates as for Knowlsand. Mr. Sierra indicates that there are hourly rates, to be provided. Each firm to receive \$250k/year. The last sentence seems to be incorrect - Fiscal impact should be \$500k.

Safeworks was looking for several firms, and wanted to make sure there was enough capacity for Class 1 inspectors. This is especially important given capacity issues. Safeworks determined which firms got the contracts based upon their qualifications.

Ms. Kenne asks if this is a "do not exceed", i.e., we won't spend the money until there is a project they will be working on, and their time will be charged to that project. This is confirmed.

Ms. Kenne asks about using the Measure TT inspectors. They are not being used here, having moved on to other districts.

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Board report 1540-F: Materials Testing Services: Fiscal impact \$250k. Smith-Emery, Koury, and Geocon West.

COC member requests that the contracts be included with the board packages where possible. Mr. Hernandez notes time constraints in putting those in, but that should occur more frequently as we move forward.

Mr. Hernandez notes that for clarity, the \$250k per vendor will be laid out. COC member points out that this is of import for the fiscal impact

Board Report 1541: For DSA Approved Shade Structures: This piggybacks off of the Fullerton Unified School District deal. Fiscal impact, just over 4.4 million. Smaller school districts like PUSD can get a better deal by piggybacking off of a larger school district's deal.

COC member asks about solar panel structures and how they might conflict. Ms. Kenne asks about the status of installation of solar panels. Mr. Hernandez explains that solar installations are complete with the exception of moving some at Altadena. No solar is slated for the future at this point, including at Longfellow.

COC member asks how does Safeworks know that Fullerton got a good deal. The drawings they provided are DSA approved. That is in the package for Fullerton.

Ms. Kenne asks about "playground resurfacing" shown on photos, and asks if the playground resurfacing is included. Safeworks will not be replacing shade structures or resurfacing. It is adding them where needed.

Ms. Kenne asks if trees will be cut down or green areas removed. At this point, Safeworks does not see a need to cut down or replace any trees as a result of shade structure placement.

COC member raises question of equity: Look at schools that had less money spent in prior measures forward. COC member mentions that optics are critical. Mr. Hernandez points out that these are just recommendations, to be presented to facilities task force.

Regarding Field elementary, it is believed this package contains an old picture and there is a playground there where the drawing is now.

COC member asks, re DLR proposal, whether they will do a tree analysis. Safeworks responds that is not in the scope of work.

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VI. Board of Education COC Liaison Report

Education did okay in Governor Newsom's proposed budget for 2022-23. PUSD's average daily attendance is not great this year because of Covid. Regarding calculating attendance and income, one proposal is 3-year average daily attendance, which would protect PUSD in a declining enrollment environment.

The proposed budget included a higher COLA than was expected, which while not yet approved is a good thing. Overall amount of spending on education is highest it has ever been.

Preliminary enrollment is 14,545, a loss of 678 students since last year. The year prior PUSD lost 638 students, approximately 1,300 students over two years. Concerned that this includes loss of a lot of elementary-level students.

PUSD Board he had a presentation of task force recommendations at the December meeting, looking at different uses for sites. Next steps going forward are TBD. There was a presentation about use of sites but undetermined whether some will be declared surplus or not.

Tomorrow's Board meeting will include approval of Armenian DLIP for Pre-K-5 at Webster.

Covid test kits have been distributed to students/families. Fewer staff are out than were out during the first week back from the holidays. The district may still be using some Central Office staff to cover classrooms, but it is getting better.

Covid testing: About 350 positive results the week before return to school; 615 during the first week of school; 450 during the second week of school.

The Facilities Committee is resuming. Ms. Bailey (Chair), Ms. Hall Lee and Mr. Cahalan are the three members.

Ms. Kenne expressed the hope that the facilities committee will have a close relationship with the public to look into some of the priorities and to ensure that what is being done is equitable, and then the committee will bring its recommendations to the Board for approval.

VII. Facilities Reports

Presentation Mr. Hernandez, who introduces DLR Group, who has been selected as executive architect. DLR went through an RFQ/RFP, and was not only the lowest bidder, but

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has also been named as the #1 architectural firm in CA. DLR is very familiar with master facilities planning.

Mr. Sierra explains that DLR did a great job with the statement of qualifications. DLR will produce a "live" document as a facilities master plan. Jesse Miller of DLR will explain how that will be done for the good of the COC.

Presentation by Mr. Jesse Miller, Jesse Miller, Principal-in-charge with DLR group. DLR will oversee the master plan for PUSD. Mr. Miller makes a presentation regarding DSA certification process and what that means, including a PowerPoint presentation on the 7-step process.

The web-based master plan is transparent to the community, and there can be live updates. DSA certification certifies the project is completed as required per Ed code.

Following Mr. Miller's presentation, COC member asks about average timeline for design process. The DSA transitioned to a project inspector card system a few years back. On average it could be as quick as two months for DSA certification after a project is complete. If something takes longer than 2-3 months it might be because someone didn't submit a required form.

VIII. Consolidated budget items

Measure TT: one project going on now. Ms. Kenne notes that for Measure TT, the total budget went down \$10k. The PHS track and field seems to have been taken out, and in Peoplesoft there is a project at Wilson identified. **ACTION ITEM:** Mr. Hernandez to get back to COC re that project. Per Ana, the Wilson project relates to anticipated expenditures for project management.

The only Measure TT project currently is at Altadena elementary school, where it is anticipated the portables will be set in the Spring, and they are on track to be completed by Summer.

Ms. Kenne: there is approximately a half-million dollars which isn't showing yet. Ana indicates that this may refer to the accrual for last year. Whenever accrual, it has to be set aside to be paid for last year, not this year. Ms. Kenne is looking at ending balance for fiscal year from last year. But when we started the new year, we started lower by half million. Ana: we have to set aside money for last year expenses which we can't move over to pay for this year. Ms. Kenne expresses hope that separate buckets will be set up in Peoplesoft to track.

Measure O: Device refresh includes list of all projects. Unallocated is basically a holding fund until TJ gets board approval and then assigns projects.

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IX. DSA Closure status

Page 204 of the package: DSA closure status. Types of Closeout letters. Donald Cristobal is one of the project managers on the Safeworks/Facilities team who comprised this new format for closeout letters. Mr. Cristobal explains the process. Given a list of DSA assigned projects, cross-checked to get a certification status from DSA. The first page lists four different types of categories for closure of certification.

The next slide lists 30 projects with certification of compliance, then there are some (nine of them) with close of file without certification. Nos. 1-9 are what is left to close due to missing reports. Construction is complete. Some are "cancel without refund", some are notification of requirement for certification, and some are access only and some are resolution of decertification. (See this list for notes)

Mr. Hernandez: These were measure TT projects. Items 1-9 are works in progress. With respect to the 3 items on the list that are "on hold," the likelihood of getting them done by the dates indicated are slim, so they will drop down to "cancel without refund."

The Track/Fields at PHS and Muir are not on this list as they were not DSA projects.

X. Adjourn at 8:36 p.m. Next Meeting Date: February 23, 2022 at 6:30 p.m.



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 02/10/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code/Contract Name	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitment	Retention	Uncommitted Available Balance
Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)						
	90,187	90,187	90,187	-		-
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	88,088	88,088	88,088	-		-
Altadena Elementary School - Modernization Project (95068.0) (2)						
	10,842,166	10,393,602	10,393,602	-		448,565
ALTADENA ELEM. TOTAL	11,020,440	10,571,876	10,571,876	-	-	448,565
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)						
	30,654	30,654	30,654	-		-
AVESON (NOYES) TOTAL	30,654	30,654	30,654	-	-	-
Blair High School - 04A Modernization of Main Building (95056.0) (2)						
	30,052,133	30,051,416	30,051,416	-		717
Blair High School - 04b Track and Field (95005.0) (2)						
	82,877	82,877	82,877	-		-
Blair High School - COMPLETE: Blair Middle School Campus (95001.0) (1) (2)						
	14,538,936	14,538,936	14,538,936	-		-
Blair High School - COMPLETE: Measure T E-Rate (95180.0)						
	428,677	428,677	428,677	-		-
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom (2)						
	1,146,779	1,146,779	1,146,779	-		-
BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1) (2)						
	51,285	51,285	51,285	-		-
BLAIR TOTAL	46,300,688	46,299,971	46,299,971	-	-	717
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0) (2)						
	87,603	87,603	87,603	-		-
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged (2)						
	253,584	253,584	253,584	-		-
Burbank Elementary School - Lunch Shelter/Renovation (95131.0) (1) (2) (3)						
	955,463	911,975	911,975	-		43,488
BURBANK TOTAL	1,296,650	1,253,162	1,253,162	-	-	43,488
Career Technical - Career Technical Education Projects (95145.0)						
	2,683,000	2,683,000	2,683,000	-		-
Career Technical - COMPLETE: CTE KLRN TV (95145.0)						
	100,507	100,507	100,507	-		-
CAREER TECHNICAL TOTAL	2,783,507	2,783,507	2,783,507	-	-	-
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (9						
	1,238,928	1,238,928	1,238,928	-		-
CENTRAL KITCHEN TOTAL	1,238,928	1,238,928	1,238,928	-	-	-
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	113,292	113,292	113,292	-		-
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0) (2)						
	4,594,037	4,594,037	4,594,037	-		-
Cleveland Elementary School - Modernize Kitchen (95121.0) (2)						
	108,495	108,495	108,495	-		-
Cleveland Elementary School - Student Safety Wall & Flooring Padding (2)						
	8,506	8,506	8,506	-		-
CLEVELAND ELEM. TOTAL	4,824,330	4,824,330	4,824,330	-	-	-
District Service Center - Facilities Administration (95000.0) (1) (2) (3)						
	16,919,126	16,220,300	16,076,859	143,441		698,826
DSC FACILITIES ADMIN TOTAL	16,919,126	16,220,300	16,076,859	143,441	-	698,826
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)						
	1,436,405	1,436,405	1,436,405	-		-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0) (2)						



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 02/10/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	5,029,386	5,029,386	5,029,386	-	-	-
District-Wide - COMPLETE: Exterior Improvements (95036.0)	42,112	42,112	42,112	-	-	-
District-Wide - COMPLETE: Technology Modifications (95144.0)	3,071,556	3,071,556	3,071,556	-	-	-
District-Wide - District-Wide I.T. Wireless Access Upgrade (2)	3,000,000	3,000,000	3,000,000	-	109,813	-
District-Wide - DW - PRI 0 - Roofing (95135.0)	391,831	391,831	391,831	-	-	-
District-Wide - DW - PRI 0 - Windows (95136.0)	101,736	101,736	101,736	-	-	-
DISTRICT WIDE PROJECTS	13,073,026	13,073,026	13,073,026	-	109,813	-
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0) (2)	301,509	296,509	263,398	33,111	-	5,000
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)	147,679	147,679	147,679	-	-	-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)	173,442	173,442	173,442	-	-	-
Don Benito Elementary School - Interim Housing (95181.0) (2)	397,779	397,779	397,779	-	-	-
Don Benito Elementary School - New Admin Bldg (95097.0) (2)	790,568	790,568	790,568	-	-	-
DON BENITO ELEM. TOTAL	1,810,976	1,805,976	1,772,865	33,111	-	5,000
Edison Elementary School - Edison ADA Upgrades (95143.0)	43,940	43,940	43,940	-	-	-
EDISON ELEMENTARY TOTAL	43,940	43,940	43,940	-	-	-
Eliot Middle School - 08 HVAC Upgrades (95146.0) (2)	828,427	828,427	828,427	-	-	-
Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (2)	7,749,399	7,749,399	7,749,399	-	-	-
Eliot Middle School - COMPLETE: Career Technical Education (95145.0) (2)	29,261	29,261	29,261	-	-	-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade (2)	92,835	92,835	92,835	-	-	-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0) (2)	6,000	6,000	6,000	-	-	-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0) (2)	616,602	616,602	616,602	-	-	-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)	255,192	255,192	255,192	-	-	-
ELIOT MS CHILLED WATER PIPING CORR (95146.1) - ELIOT MS CHILLED WATER PIPING	89,230	89,230	89,230	-	-	-
ELIOT MIDDLE SCHOOL	9,666,945	9,666,945	9,666,945	-	-	-
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292	113,292	113,292	-	-	-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)	39,013	39,013	39,013	-	-	-
Field Elementary School - FIELD - Playground (95069.1) (2)	336,473	336,473	336,473	-	-	-
Field Elementary School - Modernization (95069.0) (2)	3,554,598	3,529,597	3,529,597	-	-	25,000
FIELD ELEMENTARY SCHOOL	4,043,376	4,018,375	4,018,375	-	-	25,000
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)	172,886	172,886	172,886	-	-	-
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)						



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 02/10/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	593,078	593,078	593,078	-	-	-
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)				-	-	-
	2,156,637	2,156,637	2,156,637	-	-	-
FRANKLIN ELEM. TOTAL	2,922,600	2,922,600	2,922,600	-	-	-
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	138,499	138,499	138,499	-	-	-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)				-	-	-
	56,828	56,828	56,828	-	-	-
Hamilton Elementary School - Modernization MPR/Café (95071.0) (2)				-	-	-
	4,477,235	4,472,235	4,472,235	-	-	5,000
HAMILTON ELEM. TOTAL	4,672,562	4,667,562	4,667,562	-	-	5,000
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)				-	-	-
	4,661,384	4,661,384	4,661,384	-	-	-
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	130,487	130,487	130,487	-	-	-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95				-	-	-
	192,368	192,368	192,368	-	-	-
JACKSON ELEM. TOTAL	4,984,238	4,984,238	4,984,238	-	-	-
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	156,861	156,861	156,861	-	-	-
Jefferson Elementary School - Modernization (95079.0)				-	-	-
	911,596	911,596	911,596	-	-	-
Jefferson Elementary School - New Child Care Center (95073.0)				-	-	-
	332,171	332,171	332,171	-	-	-
JEFFERSON ELEM. TOTAL	1,400,627	1,400,627	1,400,627	-	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0) (2)				31,025	-	18,155
	30,680,410	30,662,255	30,631,230	-	-	-
John Muir High School - 03b Black Box Theater Project (95183.0) (2)				-	-	-
	3,724,986	3,724,986	3,724,986	-	-	-
John Muir High School - 03c Bldg D Accessibility (95812.0) (2)				-	-	-
	354,165	349,165	349,165	-	-	5,000
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.				-	-	-
	1,518,980	1,518,980	1,518,980	-	-	-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125				-	-	-
	404,282	404,282	404,282	-	-	-
John Muir High School - COMPLETE: Career Technical Education (95145.0)				-	-	-
	90,596	90,596	90,596	-	-	-
John Muir High School - COMPLETE: Kitchen Moderniation (95154.0)				-	-	-
	6,000	6,000	6,000	-	-	-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	555,842	555,842	555,842	-	-	-
John Muir High School - COMPLETE: Security System (95132.0)				-	-	-
	159,785	159,785	159,785	-	-	-
John Muir High School - Culinary Arts Project (95184.0)				-	-	-
	20,766	20,766	20,766	-	-	-
John Muir High School - Track and Field 95005.0 (2)				-	-	-
	739,195	739,195	739,195	-	-	-
JOHN MUIR HIGH TOTAL	38,255,006	38,231,852	38,200,827	31,025	-	23,155
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)				-	-	-
	39,580	39,580	39,580	-	-	-
Linda Vista Elementary School - Modernization (95188.0)				-	-	-
	137,250	137,250	137,250	-	-	-
LINDA VISTA ELEM. TOTAL	176,830	176,830	176,830	-	-	-
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)				-	-	-
	63,647	63,647	63,647	-	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 02/10/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis	
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)				-	-
	171,002	171,002	171,002	-	-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos				-	-
	181,497	181,497	181,497	-	-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (95				-	-
	1,013,583	1,013,583	1,013,583	-	-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)				-	-
	27,355	27,355	27,355	-	-
LOMA ALTA ELEM. TOTAL	1,457,084	1,457,084	1,457,084	-	-
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)				-	-
	2,320,756	2,320,756	2,320,756	-	-
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)				-	-
	300,503	300,503	300,503	-	-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)				-	-
	130,358	130,358	130,358	-	-
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0) (2)				-	-
	1,340,458	1,340,458	1,340,458	-	-
LONGFELLOW ELEM. TOTAL	4,092,074	4,092,074	4,092,074	-	-
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)				-	-
	596,259	596,259	596,259	-	-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-
	96,100	96,100	96,100	-	-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)				-	-
	858,784	858,784	858,784	-	-
Madison Elementary School - Kitchen Modernization (95048.0)				-	-
	309,396	309,396	309,396	-	-
Madison Elementary School - Modernization (95063.0) (2)				-	-
	4,109,419	4,109,419	4,109,419	-	-
MADISON ELEM. TOTAL	5,969,957	5,969,957	5,969,957	-	-
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)				-	-
	982,595	982,595	982,595	-	-
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (951				-	-
	850	850	850	-	-
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0)				-	-
	352,698	352,698	352,698	-	-
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site Imp				-	-
	1,760,215	1,760,215	1,760,215	-	-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)				-	-
	428,192	428,192	428,192	-	-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)				-	-
	21,090	21,090	21,090	-	-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0) (-	-
	1,767,862	1,767,862	1,767,862	-	-
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)				-	-
	1,333,706	1,333,706	1,333,706	-	-
Marshall Fundamental Secondary School - Sports Complex (95049.0) (2)				-	-
	12,702,031	12,702,031	12,702,031	-	-
MARSHALL FUNDAMENTAL TOTAL	19,349,240	19,349,240	19,349,240	-	-
McKinley Elementary School - COMPLETE: Career Technical Education (95145.0)				-	-
	51,619	51,619	51,619	-	-
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-
	188,409	188,409	188,409	-	-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)				-	-
	112,485	112,485	112,485	-	-
McKinley Elementary School - Phase I New Construction (95046.0)				-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 02/10/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	20,006,670	20,006,670	20,006,670	-	-	-
McKinley Elementary School - Phase II Modernization (95123.0) (2)				-		-
	869,493	868,396	868,396	-		1,098
MCKINLEY K-8 TOTAL	21,228,676	21,227,578	21,227,578	-	-	1,098
Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0) (2)				-		-
	10,439,301	10,434,301	10,434,301	-		5,000
Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)				-		-
	1,358,170	1,358,170	1,358,170	-		-
Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)				-		-
	146,511	146,511	146,511	-		-
Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95021)				-		-
	75,715	75,715	75,715	-		-
Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0) (2)				-		-
	21,400	21,400	21,400	-		-
NORMA COOMBS ELEM. TOTAL	12,041,097	12,036,097	12,036,097	-	-	5,000
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (2)				-		-
	20,861,288	20,848,782	20,848,782	-		12,507
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0) (2)				-		-
	575,735	555,305	555,305	-		20,430
Pasadena High School - Central Chilled Water Plant Project (95146.0) (2)				180,016	173,963	312,473
	4,158,322	3,845,849	3,665,833	-		-
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)				-		-
	2,099,063	2,099,063	2,099,063	-		-
Pasadena High School - COMPLETE: Career Technical Education (95145.0)				-		-
	116,593	116,593	116,593	-		-
Pasadena High School - COMPLETE: Drainage at Fields (95006.0)				-		-
	700,902	700,902	700,902	-		-
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0) (2)				-		-
	36,005	36,005	36,005	-		-
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)				-		-
	644,227	644,227	644,227	-		-
Pasadena High School - Kitchen Project (95139.0) (2)				-		-
	287,321	287,321	287,321	-		-
Pasadena High School - Security System Upgrades (95117.0) (2)				-		-
	248,424	248,424	248,424	-		-
Pasadena High School - Track and Field (95005.1) (2)				-		-
	787,557	756,826	756,826	-		30,731
Pasadena High School (Phase 2) - 02d Campus Upgrds/Restrooms Upgrades (95119.0) (2)				-		-
	3,247,278	3,051,854	3,051,854	-		195,424
Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0) (1) (2) (4)				-		-
	184,994	159,996	159,996	-		24,998
PASADENA HIGH TOTAL	33,947,710	33,351,148	33,171,132	180,016	173,963	596,562
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (2)				-		-
	1,831,607	1,831,607	1,831,607	-		-
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)				-		-
	98,844	98,844	98,844	-		-
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-		-
	96,100	96,100	96,100	-		-
ROOSEVELT ELEM. TOTAL	2,026,550	2,026,550	2,026,550	-	-	-
Rose City High School - 07 Modification (95170.0) (2)				-		-
	454,659	454,659	454,659	-		-
Rose City High School - COMPLETE: Career Technical Education (95145.0)				-		-
	232,608	232,608	232,608	-		-
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)				-		-
	134,493	134,493	134,493	-		-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 02/10/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
ROSE CITY HIGH TOTAL	821,759	821,759	821,759	-	-	-
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	94,930	94,930	94,930	-	-	-
San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)				-	-	-
	169,380	169,380	169,380	-	-	-
San Rafael Elementary School - Modernization (95030.0) (2)				-	-	-
	1,957,504	1,949,926	1,949,926	-	-	7,578
SAN RAFAEL ELEM. TOTAL	2,221,814	2,214,236	2,214,236	-	-	7,578
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)				-	-	-
	756,811	756,811	756,811	-	-	-
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Buil				-	-	-
	4,074,221	4,074,221	4,074,221	-	-	-
SIERRA MADRE ES TOTAL	4,831,032	4,831,032	4,831,032	-	-	-
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)				-	-	-
	38,113	38,113	38,113	-	-	-
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	299,998	299,998	299,998	-	-	-
Sierra Madre Middle School - New MS Campus (95038.0) (2)				-	-	-
	38,355,219	38,355,219	38,355,219	-	-	-
SIERRA MADRE MS TOTAL	38,693,330	38,693,330	38,693,330	-	-	-
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0) (2)				-	-	-
	20,301,145	20,301,145	20,301,145	-	-	-
Washington Accelerated Elementary School - Campus Improvements - Measure Y				-	-	-
	5,631	5,631	5,631	-	-	-
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	251,858	251,858	251,858	-	-	-
Washington Accelerated Elementary School - New Child Care Center (95067.0) (2)				-	-	-
	123,747	118,747	118,747	-	-	5,000
WASHINGTON ES TOTAL	20,682,381	20,677,381	20,677,381	-	-	5,000
Washington Middle School - COMPLETE: Career Technical Education (95145.0)				-	-	-
	34,572	34,572	34,572	-	-	-
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0 (2)				-	-	-
	261,489	261,489	261,489	-	-	-
Washington Middle School - New Constr. & Mod. (95081.0) (2)				-	-	-
	16,183,837	16,178,836	16,178,836	-	-	5,000
WASHINGTON MS TOTAL	16,479,898	16,474,898	16,474,898	-	-	5,000
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0) (2)				-	-	-
	2,181,333	2,181,333	2,181,333	-	-	-
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)				-	-	-
	19,858	19,858	19,858	-	-	0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0				-	-	-
	139,666	139,666	139,666	-	-	-
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)				-	-	-
	132,613	132,613	132,613	-	-	-
WEBSTER ELEM. TOTAL	2,473,471	2,473,471	2,473,471	-	-	0
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (9				-	-	-
	711,113	711,113	711,113	-	-	-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95				-	-	-
	156,606	156,606	156,606	-	-	-
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)				-	-	-
	428,811	428,811	428,811	-	-	-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)				-	-	-
	393,698	393,698	393,698	-	-	-
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)				-	-	-
	47,115	47,115	47,115	-	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 02/10/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis		
Willard Elementary School - HVAC Upgrades (95187.0)						
	297,217	297,217	297,217	-		-
Willard Elementary School - Kinder and Pre-K Complex (95115.0) (2)						
	4,138,009	4,138,009	4,138,009	-		-
WILLARD ELEM. TOTAL	6,172,568	6,172,568	6,172,568	-	-	-
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)						
	72,421	72,421	72,421	-		-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)						
	618,777	618,777	618,777	-		-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)						
	79,225	79,225	79,225	-		-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)						
	5,036,321	5,036,321	5,036,321	-		-
Wilson Middle School - Interim Housing (95181.0)						
	7,400	7,400	7,400	-		-
WILSON MIDDLE SCHOOL - Wilson (95113.1) - School Site Programming, Facili (2)						
	-	-	-	-		-
WILSON MS TOTAL	5,814,145	5,814,145	5,814,145	-	-	-
Totals	363,767,237	361,897,248	361,509,655	387,593	283,776	1,869,989



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 02/14/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code/Contract Name	21.3 - Measure O (Capital Projects)			Fund 21.3 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
District Service Center - Facilities Administration (97092.0) 21.3 (1) (2) (3)	39,858,160	2,441,163	323,364	2,117,799		37,416,996
Totals	39,858,160	2,441,163	323,364	2,117,799		37,416,996



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 02/14/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.2 - Measure O (Ed Tech)			Fund 21.2 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention	Uncommitted Available Balance
DISTRICT-WIDE - District-Wide I.T. Device Refresh Project						
	12,645,345	6,607,333	6,530,373	76,960		6,038,013
DISTRICT-WIDE - District-Wide I.T. Chromebook Lease Buyout						
	667,843	667,843	667,843	-		0
DISTRICT-WIDE - District-Wide I.T. Server Infrastructure Upgrade (2)						
	1,433,125	1,433,124	1,171,924	261,200		1
DISTRICT-WIDE - UNALLOCATED FUNDS						
	5,076,546	-	-	-		5,076,546
Totals	19,822,859	8,708,299	8,370,139	338,160		11,114,560

PUSD - FACILITIES DEPARTMENT

MTT Construction Status Report February 2022

School / Funds Source	Project's Scope of Work	Progress/Issues January 2022 (Previous month status)	Progress/Issues February 2022 (Current month status)	Project Phase	Date in Phase	Expected date completion total project	% of compl. February 2022	Project Mgr.	Architect	Contractor	Inspector
Altadena ES	Relocation of 2 portable classrooms from Allendale ES to Altadena ES. Installation of new backflow preventer and on site fire hydrant.	DSA final approval issued on January 7, 2022. We are in the process of placing a bid package together and advertising for bids in February 2022.	Bid documents have been prepared and uploaded to Facilities Google drive. Bid Plug-In's have been forwarded to procurement department. Advertisements have been placed in the Pasadena Star News and Pasadena Journal. Job walk is scheduled for February 25, 2022 at 10:00 a.m. Bid opening date is scheduled for March 17, 2022 by 2:00 p.m.	Planning	-	Summer 2022	0%	Sam Maissian	Flewelling and Moody	N/A	N/A
g											