



CITIZENS' OVERSIGHT COMMITTEE MEETING

NOTICE AND AGENDA

OCTOBER 26, 2022

6:30 PM – 8:30 PM

HYBRID

IN PERSON: 351 S. HUDSON AVENUE, ROOM 236, PASADENA, CA 91106

OR

VIRTUALLY: [Join Webex meeting](#)

ID: 26211883519 password: VmceVemV388

OR

BY PHONE: [\(US\) +1 415-655-0001 \(toll\)](#)

Access code: 26211883519

OR

26211883519@pusd.webex.com

- I. Call to Order**
- II. Public Comment**
- III. Approval of the September 2022 Meeting Minutes**
- IV. Review of Measure TT and Measure O related Board Reports**
 - BR 1579-F – Notice of Completion for Altadena Arts Magnet School two (2) Relocatable Classroom Buildings & On-site Fire Hydrant
 - BR 1580-F – Altadena Arts Magnet School three (3) Additional Relocatable Classroom Buildings
 - BR 1581-F – Sierra Madre ES Power Service, Switchgear and Central Plant Upgrade
 - BR 1582-F – Roofing Program Phase II HVAC Replacements
 - BR 1584-F – Pasadena HS Focus Point Academy Fencing
 - BR 1585-F – Marshall Fundamental SS Band Room Ceiling Repairs
 - BR 1587-F – Amendment to BR 1573-F for Field ES Fencing and Curb and Appeal Landscape
- V. Board of Education COC Liaison Report**
- VI. Facilities Committee Meeting Update**
- VII. Facilities Reports**

- **Dr. Leslie Barnes, Chief Finance and Operations Officer**
 - School Specific Master Plan Update
 - Marshall Fundamental SS – Band Room Ceiling Repairs Timeline
 - Band Room Ceiling Images
 - Pasadena HS – Campus Identity Modernization Signage Sample
 - ITS Presentation – Surveillance Cameras (20 minutes)

- **Consolidated Budget Status by Funds**
 - Measure TT Projects
 - Measure O Projects
 - Measure O Kahua Reports
 - Construction Status Report

VIII. DSA Closure Status: November 16, 2022 COC Meeting

IX. Next meeting date: November 16, 2022



**PASADENA UNIFIED SCHOOL DISTRICT (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
Meeting Minutes for September 21, 2022**

Meeting was held online via WebEx

- I. Meeting was called to order at 6:32 pm
Present:
 - A. COC members: Wayne Hammack, Eliza Jane Whitman, John Robinson, Paul Nerenberg, Stephen Aquino
 - B. PUSD staff: Leslie Barnes, Tendaji Jamal, Leonard Hernandez, Anahit Azarian, Sandra Vaca, Balvina Sheffield
 - C. PUSD Board liaison: Kim Kenne
 - D. Safeworks CM: Joel Garnica, Mike Dibrotin
 - E. Public: Judy McKinley
- II. Resolution 09-21-22 – This agenda item was removed because the meeting was hybrid, rather than online-only.
- III. Public Comment – There were no public comments.
- IV. Approval of the August 2022 Meeting Minutes – These will be available at the next meeting.
- V. Review of Measure TT and Measure O related Board Reports
 - A. Board Report 1569-F is for design work related to energy conservation. Fiscal impact (design work): \$95,000. (Estimated fiscal impact for construction is \$3.5-\$5.5 million.)

This item was in last month's packet and was brought back from last time. COC member Robinson had a question in the previous meeting about whether the analysis was going to look at all PUSD sites. The vendor will do the designs and come back to the COC and the Board when that's complete. COC member Aquino had questions in the previous meeting, and they were answered in the revised packet.
 - B. Board Report 1570-F is for Apple computers for district staff. Fiscal impact: \$1,506,686.

This item was in last month's packet and was already presented to the Board on 9/15. It was missing backup documentation and that was added into the revised packet.

- C. Board Report 1571-F is for Dell computers for district staff. Fiscal impact: \$6,077,142, spread evenly over 4 years.

This item was in last month's packet and was already presented to the Board on 9/15.

- D. Board Report 1572-F is for a one-year extension of a computer integration services contract. Fiscal impact: \$301,725 (additional to an existing contract).

This item was not presented at the last COC meeting, but was presented to the Board on 9/15. It provides integration services for the district related to Board Reports 1570-F and 1571-F. According to district staff, this vendor's proposal costs \$500K less than integration services by Dell.

Question from COC member Robinson: Were the rates for migration and e-waste increased relative to the previous proposal from this vendor?

Staff response: No.

Comment from COC member Robinson: 25% of professional fees are up-front. We don't want to pay full price for work if they don't end up doing 2235 laptops (i.e., full job). Also noticed certain expenses in their travel expense category, which would not be allowed to be paid for using bond funds.

Staff response: There is increment pricing after the up-front fee. We will double-check travel/food pricing.

- E. Board Report 1573-F is for fencing and curb appeal projects at Field Elementary. Fiscal impact: \$625,000.

Question from COC member Robinson: No materials were included with this Board report. Where are they?

Staff response: We are only proposing the project to move forward. No materials available yet. This is an internal estimate.

Question from COC member Robinson: Why are the cost codes identical but the money is split up?

Staff response: The estimate includes both design (soft) and material (hard) costs.

Question from COC member Aquino: Can you include a diagram of the work to make it clear where it's going?

Staff response: This can be included in future documents.

Comment from Board Trustee Kenne: The document says 9/22, but this came to the Board on 9/15 and was approved. We did see a picture of the project in a

different meeting (August meeting of the Facilities Committee). Also, this Board Report is different from previous Board Reports that we've received.

Question from COC member Nerenberg: Why not use Measure TT funds for this?

Staff response: We are coming up with a list of projects to spend remaining Measure TT funds.

Comment from Board Trustee Kenne: School locks need to come out of Measure TT. This project was amended to use TT for some costs.

Staff response: Locks will come out of Measure TT and then utilize Measure O funds if needed. Additionally, the first part of this work will come out of Measure TT.

- F. Board Report 1575-F is for improvements to the softball field at Marshall Fundamental. Fiscal impact: \$416,000.

Comment from COC member Robinson: This is the same process as the previous Board Report. This will come back to us when a bid has been selected.

Staff comment: Marshall parents have said track and field is a priority as well. This is a Title IX issue that we want to resolve ASAP.

Comment from COC member Aquino: If this is similar to the previous Board Report (design and construction), then it should be described in the same way. I appreciated the explanation of why this project was chosen before the track and field project.

- G. Board Report 1576-F is for a campus identity (front of school) project at Pasadena High School. Fiscal impact: \$5,220,000.

Comment from COC member Robinson: It would be nice to have a diagram here.

Comment from COC member Aquino: The design was completed, but the project has been long postponed. This should be stated clearly for the public.

Staff response: DSA approval has expired, so we will need to obtain that again.

VI. Board of Education COC Liaison Report

A. Agenda for 9/22 Board meeting

1. Student wellness and services report.
2. Notice of completion for McKinley library HVAC system that is non-bond-funded. (Are there two lists of Facilities work: one bond-funded and one non-bond-funded?)
3. Discuss requiring Covid vaccination or weekly testing for all ages. Might be discussion of masking rules (making them in line with LA County).
4. Blair amphitheater renaming for John Kennedy.

B. Summary of 9/15 special Board meeting

1. Presentation from DLR about the Facilities Master Plan. Wilson will not host district offices; will install new modular classrooms for PALS and Rose City, as well as some work for CIS, and will update track and field.
 2. Approved unaudited actual expenditures.
- C. Upcoming candidate forums for PUSD Board Trustees.

VII. Facilities Reports

A. Facilities Master Plan update

1. Proceeding with community forums (a.k.a. town hall meetings). There will be a PALS-specific meeting. Special Ed parents can bring concerns through their school site meetings and also through the CAC. We are also mentioning open COC positions during these public forums.
2. Will ask DLR to also approach neighborhood associations about school site projects.
3. Considering going to a City Council meeting.

Staff comment: Community participation in these forums was greater than DLR anticipated.

Question from COC member Nerenberg: Following up on a long-running request – will the Davis Demographics report be released to the public?

Staff response: Yes, this report will be released via Friday communique.

B. ITS presentation on cameras will be at next month's COC meeting.

C. Measure TT report

Comment from Board member Robinson: Noted that the unallocated funds have finally appeared. (This was due to Dr. Barnes.)

D. Measure O report

1. Capital projects list

Question from COC member Robinson: Will we break this work out by school?

Staff response: Yes, we will.

2. Ed tech list

Comment/question from COC member Robinson: Won't be broken up by school; just by project. Will this contain the items that we talked about tonight?

Staff response: Those should be there now (i.e., seen at the next COC meeting).

E. Construction status report – Altadena portables completed and DSA completion report submitted.

Question from COC member Aquino: Is the Washington MS project completed or

not?

Staff response: It's in the punch list phase, so all major construction is complete.

VIII. Next meeting: October 26, 2022

Meeting adjourned: 7:30 pm

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL OF NOTICE OF COMPLETION FOR THE ALTADENA ARTS MAGNET SCHOOL TWO RELOCATABLE CLASSROOM BUILDINGS & ON-SITE FIRE HYDRANT PROJECT

RECOMMENDATION: The Governing Board of the Pasadena Unified School District accepts as complete the contract with Shenk Developers for the Altadena Arts Magnet School two (2) relocatable classrooms & on-site fire hydrant project.

Anticipated Effect on Student Outcomes: Provides improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND

On June 1, 2022, the Pasadena Unified School District issued a Notice to Proceed to Shenk Developers for the Altadena Arts Magnet School two (2) relocatable classroom buildings & on-site fire hydrant installation project Bid No. 13- 21/22 in the total amount of \$242,000.00 There were two (2) change orders in the combined amount of \$30,348.00 Board Report No. 1568-F, bringing the total contract amount to \$272,348.00

II. STAFF ANALYSIS

District staff has determined that all work for the Altadena Arts Magnet School two (2) relocatable classroom buildings & on-site fire hydrant installation project has been performed and recommends that the Board of Education accept the work as complete and authorizes staff to file a Notice of Completion with the Los Angeles County Clerk's office. The district policy consideration is to ensure a clean, safe, and orderly environment that supports student learning.

Attachment: Los Angeles County Notice of Completion

III. FISCAL IMPACT

This project was paid out of Measure TT Bond. The total cost of construction for this project including change orders is \$272,348.00

**Pasadena Unified School District
Board of Education Agenda
October 27, 2022
Submitted by: _____
Leslie Barnes, Ed.D. Chief Finance and Operations Officer**

Funding title code:

Title: Measure TT Bond/Capital Facilities

Code: 21.1-95068.0-00000-85000-6275-0040000

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originator: Leonard Hernandez Jr., Director of Facilities, Maintenance, Operations & Transportation

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

Name
Street
Address
City &
State

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
2. The full name of the owner is _____
3. The full address of the owner is _____

4. The nature of the interest or estate of the owner is in fee.
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES	ADDRESSES
_____	_____
_____	_____
6. A work of improvement on the property hereinafter described was completed on _____. The work done was:

7. The name of the contractor, if any, for such work of improvement was _____
(If no contractor for work of improvement as a whole, insert "none") (Date of Contract)
8. The property on which said work of improvement was completed is in the city of _____ ,
County of _____ , State of California, and is described as follows: _____

9. The street address of said property is _____
(If no street address has been officially assigned, insert "none")

Dated: _____

Signature of owner or corporate officer of owner
named in paragraph 2 or his agent

VERIFICATION

I, the undersigned, say: I am the _____ the declarant of the foregoing
("President of," "Manager of," "A partner of," "Owner of," etc.)
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.
I declare under penalty of perjury that the foregoing is true and correct.

Executed on _____ , 20 _____ , at _____ , California.
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE ALTADENA ARTS MAGNET SCHOOL THREE (3) ADDITIONAL RELOCATABLE CLASSROOM BUILDINGS PROJECT

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves for staff to proceed with preparation of Bids and Procurement for the Altadena Arts Magnet School three (3) additional relocatable classroom buildings project

Anticipated Effect on Student Outcomes: Provides improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND:

Altadena Arts Magnet School continues to increase in their student enrollment. During the summer of 2022, two (2) relocatable classrooms were moved from Allendale Elementary to Altadena Arts Magnet School. Project Bid No. 13-21/22. To accommodate continued student enrollment an additional three (3) relocatable classrooms have been requested.

II. STAFF ANALYSIS:

The Board is requested to authorize Facilities Staff to proceed with preparation of Bids and Procurement for the Altadena Arts Magnet School to relocate three (3) additional portable classrooms from the Allendale Elementary campus.

Attachment: Proposed Project Request

III. FISCAL IMPACT:

Funds required in the amount of \$450,000.00 are available in the Measure O Capital Projects Fund.

Pasadena Unified School District

Board of Education Agenda

October 27, 2022

Submitted by: _____

Leslie Barnes, Ed.D., Chief Finance and Operations Officer

Funding title/code:

Title: Measure O Capital Projects Fund.

Codes: 21.3-97110.0-00000-850000-6210-004200 - \$45,000 (Design)

21.3-97110.0-00000-850000-6270-004200 - \$405,000 (Construction)

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE SIERRA MADRE ES POWER SERVICE, SWITCHGEAR, AND CENTRAL PLANT UPGRADE

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves for staff to proceed with preparation of Bids and Procurement for the Sierra Madre ES Power Service, Switchgear and Central Plant Upgrade.

Anticipated Effect on Student Outcomes: Provide improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND:

The HVAC System at Sierra Madre Elementary School has had continued reliability issues. This has been caused by poor power service to the campus from low voltage input from the service provider, Southern California Edison (SCE). In addition, the current chiller has reached the end of its service life and is inefficient and unreliable during peak cooling demand periods. Facilities is working with SCE to plan a service upgrade to the school site from 208V Service to 480V service. It is expected that SCE will provide the installation of the new SCE equipment to the campus point of connection for the SCE meter. It is anticipated that this SCE work will be accomplished at their cost. This upgrade will require the District to provide new 408V switchgear, a stepdown transformer, and allow for the replacement of the HVAC chiller. This is a complex project with required coordination between the District, SCE, and Design-Build Contractor. This project requires Design and DSA Certification.

II. STAFF ANALYSIS

The Board is requested to authorize Facilities staff to proceed with preparation of Bids and Procurement for the Power Upgrade with SCE, new switchgear, stepdown transformer, and replacement of the HVAC chiller. This will be Design-Build Project with a best value procurement.

Attachment: Proposed Project Request #008

III. FISCAL IMPACT:

Funds required in the amount of, are estimated not to exceed \$2,200,000.00 and are available in the Measure O Capital Projects Fund.

**Pasadena Unified School District
Board of Education Agenda**

October 27, 2022

Submitted by: _____

Leslie Barnes, Ed.D., Chief Finance and Operations Officer

Funding title/code:

Title: Measure O Capital Projects Fund

Codes: 21.3-97112.0-00000-850000-6210-0500000 (Design) \$100,000
21.3-97112.0-00000-850000-6270-0500000 (Construction) \$2,100,000

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE ROOFING PROGRAM PHASE II HVAC REPLACEMENTS

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves staff to proceed with preparation of Bids and Procurement for the Roofing Program Phase II HVAC Replacements

Anticipated Effect on Student Outcomes: Provide improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND:

The District is accomplishing a roof replacement project. A list of schools and buildings were identified by Facilities of roofs that have been leaking or need immediate replacement. As part of the roofing project, it is required to disconnect the HVAC system units to allow for the new application of roofing material, then reconnecting back the HVAC systems. For Phase II of the Roofing project, there are HVAC units that once they are disconnected will not be functional, as they have reached the end of their service life. This HVAC equipment must be replaced to be able to provide conditioned air to the buildings.

II. STAFF ANALYSIS:

The Board is requested to authorize Facilities staff to proceed with preparation of Bids and Procurement to remove and replace HVAC units that are at the end of their service life for the following schools and Buildings: Pasadena High School Buildings D and E, Webster Elementary School Building A, and Norma Coombs Elementary School Auditorium. This work will be done in conjunction with the replacement of the roofing.

Attachment: Proposed Project Request #007

III. FISCAL IMPACT:

Funds required in the amount of, are estimated not to exceed \$2,200,000.00 and are available in the Measure O Capital Projects Fund.

**Pasadena Unified School District
Board of Education Agenda
October 27, 2022
Submitted by: _____
Leslie Barnes, Ed.D., Chief Finance and Operations Officer**

Funding title/code:

Title: Measure O Capital Projects Fund

Codes: 21.3-97094.0-00000-850000-6270-0840000 PHS (Construction)
21.3-97094.0-00000-850000-6270-0560000 Webster (Construction)
21.3-97094.0-00000-850000-6270-0600000 Norma Combs (Construction)

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE FOCUS POINT FENCING AT PASADENA HIGH SCHOOL CAMPUS

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves staff to proceed with preparation of Bids and Procurement for the Focus Point Academy Fencing Project at Pasadena High School.

Anticipated Effect on Student Outcomes: Provide improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND:

Focus Point Academy was moved to Pasadena High School during the Summer 2022, and a temporary fence was installed to separate the Focus Point Academy from the main campus.

II. STAFF ANALYSIS:

The Board is requested to authorize Facilities staff to proceed with preparation of Bids and Procurement for a proposed wrought iron fence that will include a permanent boundary, an access gates for vehicular traffic, ADA compliance, and security purposes.

Attachment: Proposed Project Request

III. FISCAL IMPACT:

Funds required in the amount of, are estimated not to exceed \$75,000.00 and are available in the Measure O Capital Projects Fund.

**Pasadena Unified School District
Board of Education Agenda**

October 27, 2022

Submitted by: _____

Leslie Barnes, Ed.D., Chief Finance and Operations Officer

Funding title/code:

Title: Measure O Capital Projects Fund

Codes: 21.3-97111.0-00000-850000-6210-0840000 - \$15,000 Architecture

21.3-97111.0-00000-850000-6270-0840000 - \$60,000 Construction & Contingency

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL OF FUNDS FOR REPAIRS TO BAND ROOM CEILING AT MARSHALL
FUNDAMENTAL SECONDARY SCHOOL

RECOMMENDATION: The Governing Board of the Pasadena Unified School District to approve the funds for the repairs to band room ceiling at Marshall Fundamental Secondary School.

Anticipated Effect on Student Outcomes: Provide improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND:

In April of 2022, a member of the maintenance department discovered an extensive sagging of the band room ceiling at Marshall Fundamental Secondary School. To repair the issue, the band room ceiling required removal to be able to assess the problem. The ceiling demolition and disposal was completed on September 12, 2022, and it was discovered that eleven (11) roof rafters had failed (cracked/split). This is an immediate structural safety issue.

II. STAFF ANALYSIS:

District staff recommends the approval in the amount of \$275,000.00 (two hundred seventy-five thousand dollars) to replace the eleven (11) damaged roof rafters. A twenty (20) foot section of the roof must be exposed to access the roof rafters. The scope of work includes the removal and reinstallation of HVAC ductwork on the roof and installation of new R30 insulation in attic space; installation of interior hard ceiling, to include ceiling tiles and painting of band room. This activity will require plans from a design professional.

Attachment: Proposed Project Request

III. FISCAL IMPACT:

Funds in the amount of \$275,000.00 are available in the Measure TT Capital Projects Fund.

Pasadena Unified School District

Board of Education Agenda

October 27, 2022

Submitted by: _____

Leslie Barnes, Ed.D., Chief Finance and Operations Officer

Funding title/code:

Title: Measure TT Bond/Capital Facilities

Codes: 21.1-95068.0-00000-85000-6210-0950000 - (Design)

21.1-95068.0-00000-85000-6275-0950000 - (Construction)

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: AMENDMENT TO BR 1573-F APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE FIELD ELEMENTARY SCHOOL FENCING AND CURB APPEAL LANDSCAPE PROJECT

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves the amendment to staff to proceed with preparation of Bids and Procurement for the Field Elementary School Fencing and Curb Appeal Landscape Project.

Anticipated Effect on Student Outcomes: Provide improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND:

Board Report 1573-F was approved on September 15, 2022, for Field Elementary School Fencing Project. The project consists of “Building A” Classrooms facing the street which do not have security fencing and the classrooms are accessible to public. In addition, the public access through the easement (side alley) at the side of the school will be secured as well.

To design and construct new security fencing to separate school site from the street, provide a public access easement (side alley) and widen the front sidewalk along the new fence. Artificial Turf will be installed inside the fence for curb appeal and reduced maintenance. Drought tolerant landscaping (decomposed granite and boulders) and individual garden planters for each classroom will also be installed.

II. STAFF ANALYSIS:

Staff is requesting Board approval of this board report which lists the correct funding source for this project. Previously the project was approved by the Board with an incorrect funding string. This approval will authorize Facilities Staff to proceed with preparation of Bids and Procurement for the Field Elementary School Fencing and Curb Appeal Landscape Project

III. FISCAL IMPACT:

Funds required in the amount of, are estimated not to exceed \$625,000 and are available in the Measure O Capital Projects Fund under the funding strings listed below.

**Pasadena Unified School District
Board of Education Agenda**

October 27, 2022

Submitted by: _____
Leslie Barnes, Ed.D., Chief Finance and Operations Officer

Funding title/code:

Title: Measure O Capital Projects Fund

Codes: 21.3-97113.0-00000-850000-6210-0180000 - \$20,000
21.3-97113.0-00000-850000-6270-0180000 - \$605,000

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

MARSHALL BAND ROOM DESIGN & CONSTRUCTION HISTORY TIMELINE 2022-2023

2022

April 20

- Maintenance Staff Working in Band Room observed ceiling and roof sagging.
- Condition reported to facilities Director.

April 27

- Determined ceiling and roof need repair
- Developed initial repair plan for removal and replacement of ceiling in Band Room.

May 3

- Ceiling tested for Hazmat.

May 9

- Received Report that ceiling contained Hazmat.
- Request environmental Company to provide proposal for abatement removal plan scope of work and monitoring and testing during abatement construction.

May 16

- Received proposal from Environmental Company.
- Abatement plan and scope of work received.
- Request for proposals to abatement contractors issued.

May 25

- Mandatory abatement contractor job walk completed.

June 9

- Bids for abatement received.

June 14

- Intent to Award to contractor
- Pending documents for procurement
- Request performance and payment bonds from contractor.

July 28

- BOE Approved award of contract.

August 15

- Approved and stamped BOE report issued.
- PO Requested.
- Requested contractor to notify AQMD.

August 22

- PO Issued.

September 2

- Pre-Construction Meeting with contractor completed.
- Notice to proceed issued to contractor.
- Contractor starts mobilization.

September 6

- Approval from AQMD received. Construction of demo and abatement started.

September 12

- Demo and abatement completed.
- Environmental clearance for entry received.
- Damaged ceiling and roof structure discovered.

September 14

- Architect and structural engineer contacted and site inspection accomplished.
- Repair design proposal requested.

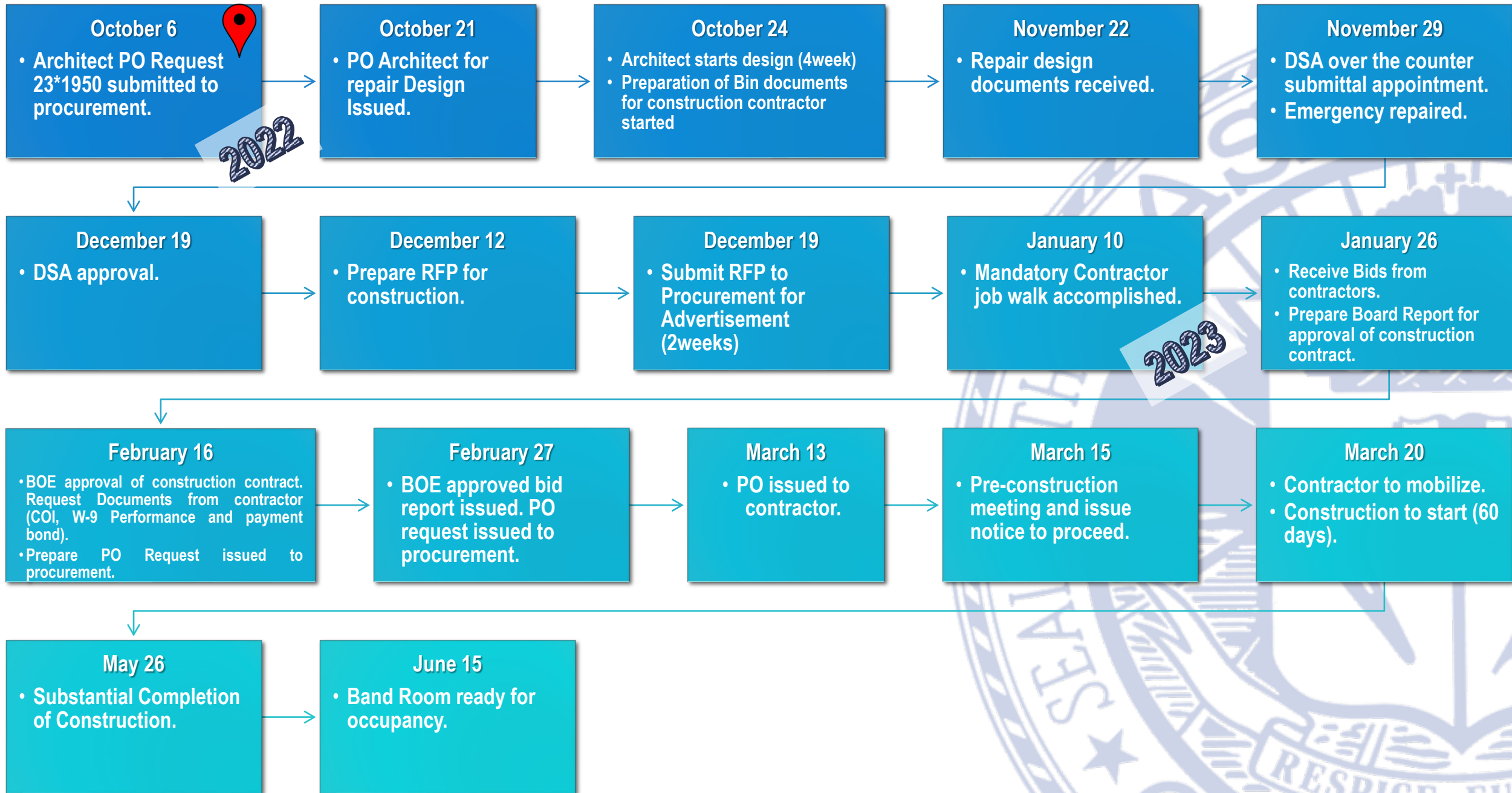
September 21

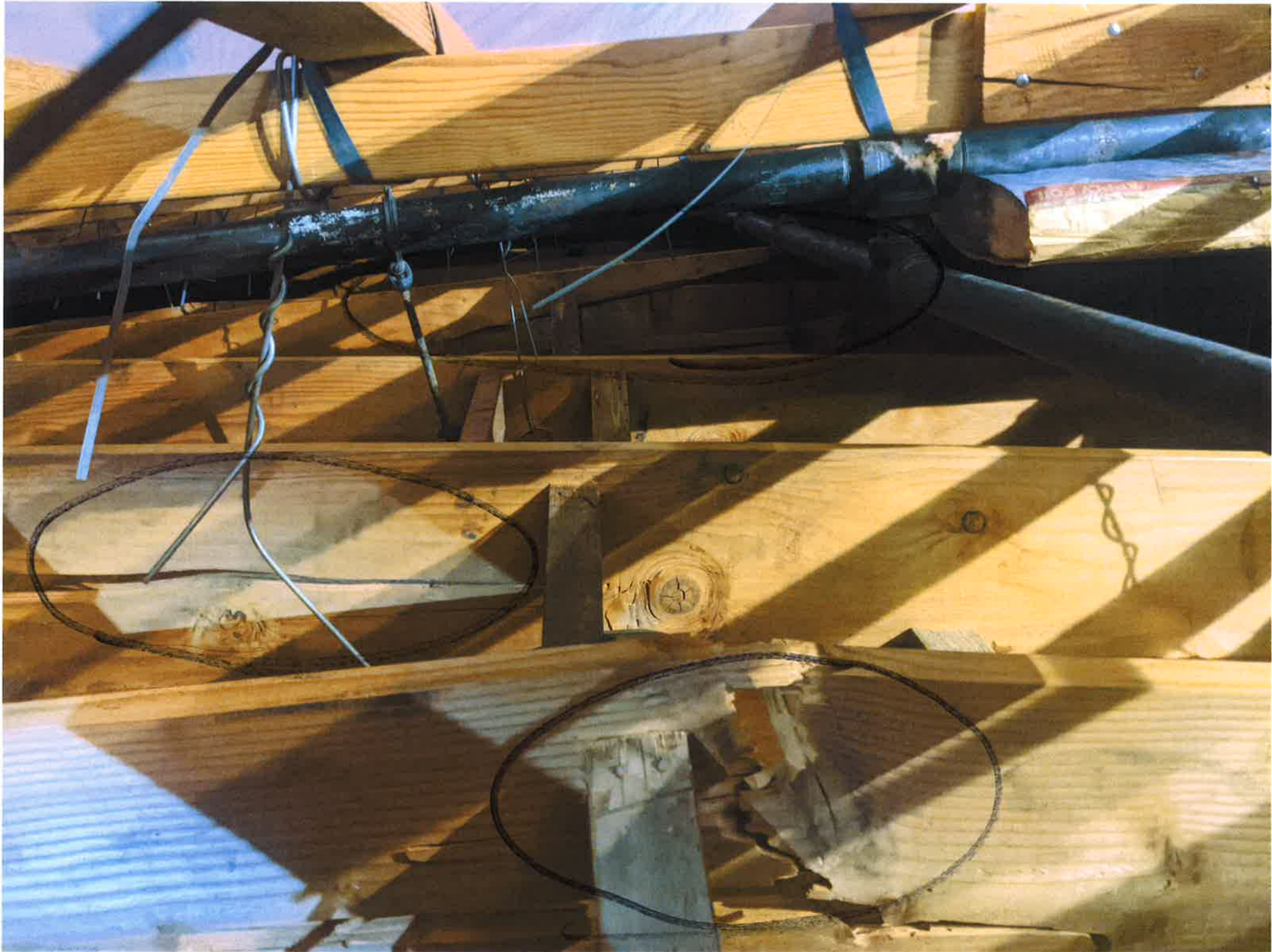
- Design proposal received.
- Approval for design procurement by Director of Facilities.
- Request documents from architect (Certificate of insurance and W9).

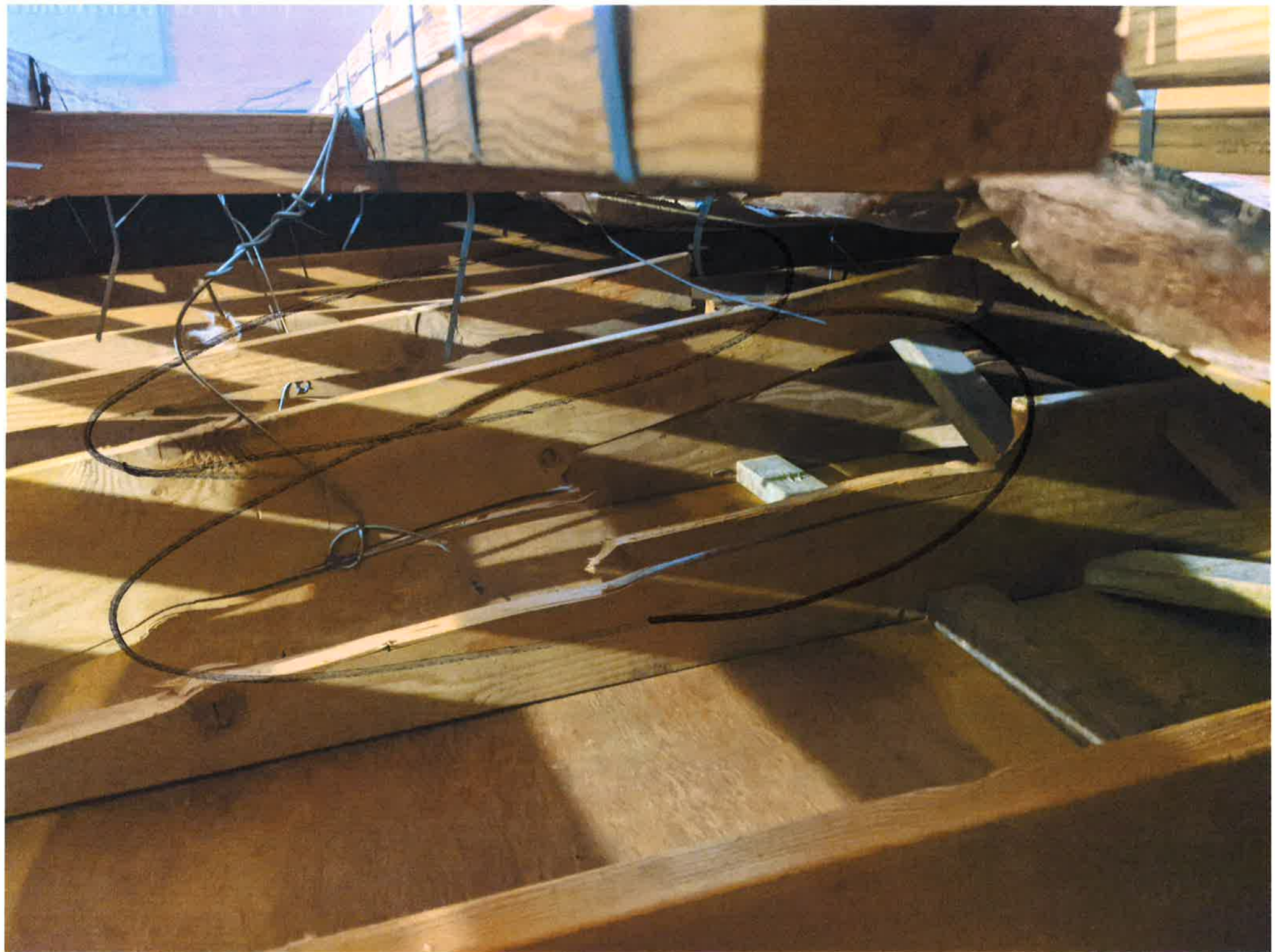
September 22

- Prepared PO request and checklist for Architect.

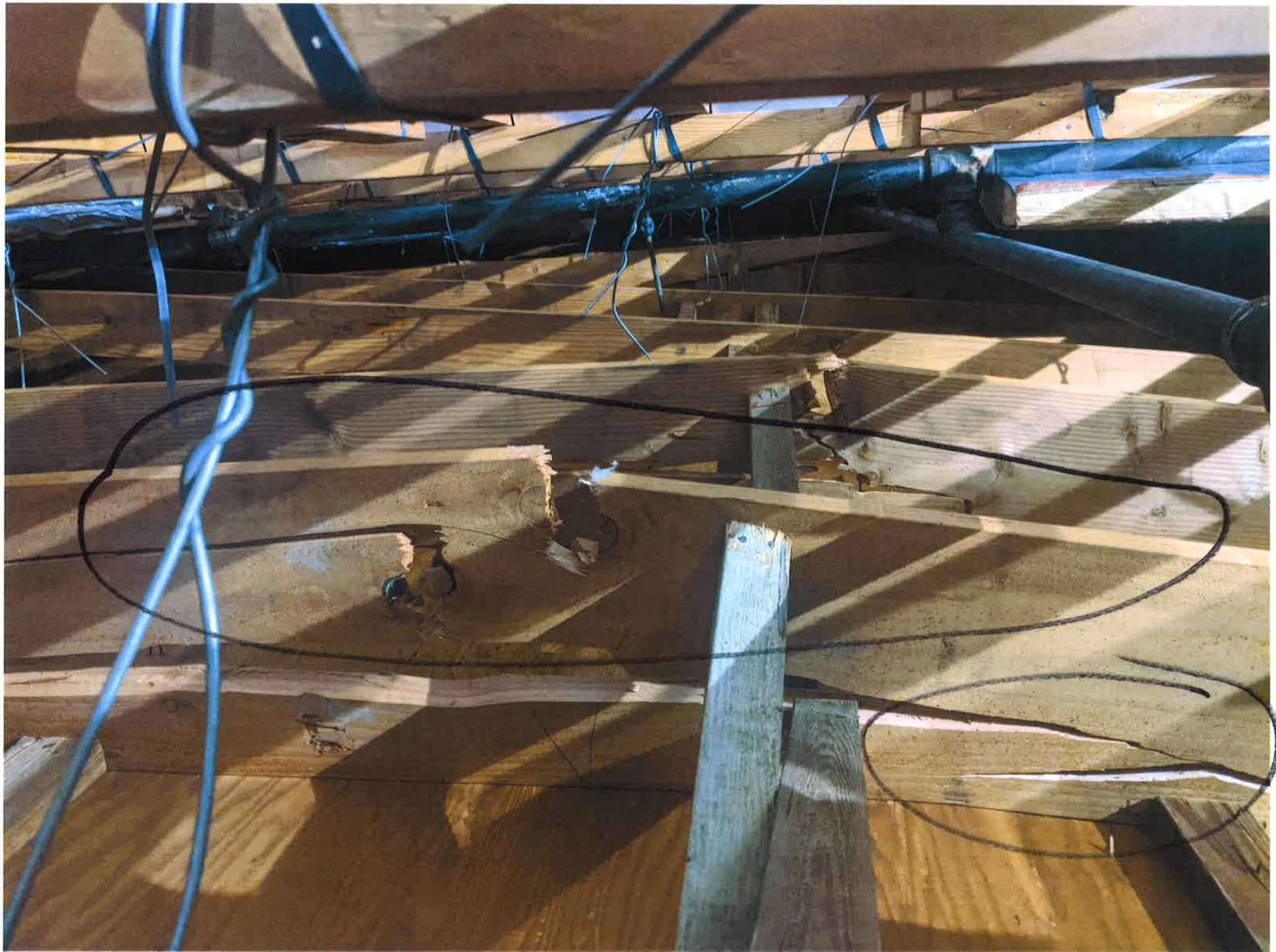
MARSHALL BAND ROOM DESIGN & CONSTRUCTION PROJECT TIMELINE 2022-2023











SAMPLE



PASADENA HIGH SCHOOL - CAMPUS IDENTITY **MEASURE "O" & "TT"** YOUR BOND DOLLARS AT WORK



CONSTRUCTION MANAGEMENT
SAFework CM

ARCHITECT
FLEWELLING & MOODY
Architectural Firm

CONTRACTOR
TO BE DETERMINED

www.pusd.us/measured



QR CODE

ITS Department- Surveillance Cameras Presentation to be added – October 2022



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 10/13/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code/Contract Name	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitment	Retention	Uncommitted Available
Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)						
	90,187	90,187	90,187	-		-
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	88,088	88,088	88,088	-		-
Altadena Elementary School - Modernization Project (95068.0) (2)						
	10,769,166	10,701,227	10,683,811	17,416	13,617	67,939
ALTADENA ELEM. TOTAL	10,947,440	10,879,501	10,862,085	17,416	13,617	67,939
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)						
	30,654	30,654	30,654	-		-
AVESON (NOYES) TOTAL	30,654	30,654	30,654	-	-	-
Blair High School - 04A Modernization of Main Building (95056.0) (2)						
	30,052,133	30,051,416	30,051,416	-		717
Blair High School - 04b Track and Field (95005.0) (2)						
	82,877	82,877	82,877	-		-
Blair High School - COMPLETE: Blair Middle School Campus (95001.0) (1) (2)						
	14,538,936	14,538,936	14,538,936	-		-
Blair High School - COMPLETE: Measure T E-Rate (95180.0)						
	428,677	428,677	428,677	-		-
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom (2)						
	1,146,779	1,146,779	1,146,779	-		-
BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1) (2)						
	51,285	51,285	51,285	-		-
BLAIR TOTAL	46,300,688	46,299,971	46,299,971	-	-	717
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0) (2)						
	87,603	87,603	87,603	-		-
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged)						
	253,584	253,584	253,584	-		-
Burbank Elementary School - Lunch Shelter/Renovation (95131.0) (1) (2) (3)						
	955,463	924,769	924,769	-		30,694
BURBANK TOTAL	1,296,650	1,265,956	1,265,956	-	-	30,694
Career Technical - Career Technical Education Projects (95145.0)						
	2,683,000	2,683,000	2,683,000	-		-
Career Technical - COMPLETE: CTE KLRN TV (95145.0)						
	100,507	100,507	100,507	-		-
CAREER TECHNICAL TOTAL	2,783,507	2,783,507	2,783,507	-	-	-
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (9)						
	1,238,928	1,238,928	1,238,928	-		-
CENTRAL KITCHEN TOTAL	1,238,928	1,238,928	1,238,928	-	-	-
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	113,292	113,292	113,292	-		-
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0) (2)						
	4,594,037	4,594,037	4,594,037	-		-
Cleveland Elementary School - Modernize Kitchen (95121.0) (2)						
	108,495	108,495	108,495	-		-
Cleveland Elementary School - Student Safety Wall & Flooring Padding (2)						
	8,506	8,506	8,506	-		-
CLEVELAND ELEM. TOTAL	4,824,330	4,824,330	4,824,330	-	-	-
District Service Center - Facilities Administration (95000.0) (1) (2) (3)						
	16,378,188	16,229,632	16,217,155	12,476		148,556
DSC FACILITIES	16,378,188	16,229,632	16,217,155	12,476	-	148,556
District Service Center - Facilities Administration (97092.0) 21.3						
	45,938	34,146	17,644	16,502		11,792
DSC FACILITIES	45,938	34,146	17,644	16,502	-	11,792
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)						



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 10/13/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	1,436,405	1,436,405	1,436,405	-		-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0) (2)				-		-
	5,029,386	5,029,386	5,029,386	-		-
District-Wide - COMPLETE: Exterior Improvements (95036.0)				-		-
	42,112	42,112	42,112	-		-
District-Wide - COMPLETE: Technology Modifications (95144.0)				-		-
	3,071,556	3,071,556	3,071,556	-		-
District-Wide - District-Wide I.T. Wireless Access Upgrade (2)				-		-
	3,000,000	3,000,000	3,000,000	-	109,813	-
District-Wide - DW - PRI 0 - Roofing (95135.0)				-		-
	391,831	391,831	391,831	-		-
District-Wide - DW - PRI 0 - Windows (95136.0)				-		-
	101,736	101,736	101,736	-		-
DISTRICT WIDE PROJECTS	13,073,026	13,073,026	13,073,026	-	109,813	-
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0) (2)				-		38,111
	301,509	263,398	263,398	-		
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-		-
	147,679	147,679	147,679	-		-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)				-		-
	173,442	173,442	173,442	-		-
Don Benito Elementary School - Interim Housing (95181.0) (2)				-		-
	397,779	397,779	397,779	-		-
Don Benito Elementary School - New Admin Bldg (95097.0) (2)				-		-
	790,568	790,568	790,568	-		-
DON BENITO ELEM. TOTAL	1,810,976	1,772,865	1,772,865	-	-	38,111
Edison Elementary School - Edison ADA Upgrades (95143.0)				-		-
	43,940	43,940	43,940	-		-
EDISON ELEMENTARY TOTAL	43,940	43,940	43,940	-	-	-
Eliot Middle School - 08 HVAC Upgrades (95146.0) (2)				-		-
	828,427	828,427	828,427	-		-
Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (2)				-		-
	7,749,399	7,749,399	7,749,399	-		-
Eliot Middle School - COMPLETE: Career Technical Education (95145.0) (2)				-		-
	29,261	29,261	29,261	-		-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade (2)				-		-
	92,835	92,835	92,835	-		-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0) (2)				-		-
	6,000	6,000	6,000	-		-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0) (2)				-		-
	616,602	616,602	616,602	-		-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)				-		-
	255,192	255,192	255,192	-		-
ELIOT MS CHILLED WATER PIPING CORR (95146.1) - ELIOT MS CHILLED WATER PIPING				-		-
	89,230	89,230	89,230	-		-
ELIOT MIDDLE SCHOOL	9,666,945	9,666,945	9,666,945	-	-	-
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-		-
	113,292	113,292	113,292	-		-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)				-		-
	39,013	39,013	39,013	-		-
Field Elementary School - FIELD - Playground (95069.1) (2)				-		-
	336,473	336,473	336,473	-		-
Field Elementary School - Modernization (95069.0) (2)				-		25,000
	3,554,598	3,529,597	3,529,597	-		
FIELD ELEMENTARY SCHOOL	4,043,376	4,018,375	4,018,375	-	-	25,000
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-		-
	172,886	172,886	172,886	-		-



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 10/13/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)					
	593,078	593,078	593,078	-	-
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)					
	2,156,637	2,156,637	2,156,637	-	-
FRANKLIN ELEM. TOTAL	2,922,600	2,922,600	2,922,600	-	-
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	138,499	138,499	138,499	-	-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)					
	56,828	56,828	56,828	-	-
Hamilton Elementary School - Modernization MPR/Café (95071.0) (2)					
	4,477,235	4,472,235	4,472,235	-	5,000
HAMILTON ELEM. TOTAL	4,672,562	4,667,562	4,667,562	-	5,000
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)					
	4,661,384	4,661,384	4,661,384	-	-
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	130,487	130,487	130,487	-	-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95					
	192,368	192,368	192,368	-	-
JACKSON ELEM. TOTAL	4,984,238	4,984,238	4,984,238	-	-
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	156,861	156,861	156,861	-	-
Jefferson Elementary School - Modernization (95079.0)					
	911,596	911,596	911,596	-	-
Jefferson Elementary School - New Child Care Center (95073.0)					
	332,171	332,171	332,171	-	-
JEFFERSON ELEM. TOTAL	1,400,627	1,400,627	1,400,627	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0) (2)					
	30,680,410	30,631,230	30,631,230	-	49,180
John Muir High School - 03b Black Box Theater Project (95183.0) (2)					
	3,724,986	3,724,986	3,724,986	-	-
John Muir High School - 03c Bldg D Accessibility (95812.0) (2)					
	354,165	349,165	349,165	-	5,000
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.					
	1,518,980	1,518,980	1,518,980	-	-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125					
	404,282	404,282	404,282	-	-
John Muir High School - COMPLETE: Career Technical Education (95145.0)					
	90,596	90,596	90,596	-	-
John Muir High School - COMPLETE: Kitchen Modernization (95154.0)					
	6,000	6,000	6,000	-	-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)					
	555,842	555,842	555,842	-	-
John Muir High School - COMPLETE: Security System (95132.0)					
	159,785	159,785	159,785	-	-
John Muir High School - Culinary Arts Project (95184.0)					
	20,766	20,766	20,766	-	-
John Muir High School - Track and Field 95005.0 (2)					
	739,195	739,195	739,195	-	-
JOHN MUIR HIGH TOTAL	38,255,006	38,200,827	38,200,827	-	54,180
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)					
	39,580	39,580	39,580	-	-
Linda Vista Elementary School - Modernization (95188.0)					
	137,250	137,250	137,250	-	-
LINDA VISTA ELEM. TOTAL	176,830	176,830	176,830	-	-
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)					
	63,647	63,647	63,647	-	-



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 10/13/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis	
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)					
	171,002	171,002	171,002	-	-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos					
	181,497	181,497	181,497	-	-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (95					
	1,013,583	1,013,583	1,013,583	-	-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)					
	27,355	27,355	27,355	-	-
LOMA ALTA ELEMENTARY SCHOOL	1,457,084	1,457,084	1,457,084	-	-
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)					
	2,320,756	2,320,756	2,320,756	-	-
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)					
	300,503	300,503	300,503	-	-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)					
	130,358	130,358	130,358	-	-
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0) (2)					
	1,340,458	1,340,458	1,340,458	-	-
LONGFELLOW ELEM. TOTAL	4,092,074	4,092,074	4,092,074	-	-
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)					
	596,259	596,259	596,259	-	-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	96,100	96,100	96,100	-	-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)					
	858,784	858,784	858,784	-	-
Madison Elementary School - Kitchen Modernization (95048.0)					
	309,396	309,396	309,396	-	-
Madison Elementary School - Modernization (95063.0) (2)					
	4,109,419	4,109,419	4,109,419	-	-
MADISON ELEM. TOTAL	5,969,957	5,969,957	5,969,957	-	-
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)					
	982,595	982,595	982,595	-	-
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95					
	850	850	850	-	-
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0)					
	352,698	352,698	352,698	-	-
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site Im					
	1,760,215	1,760,215	1,760,215	-	-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)					
	428,192	428,192	428,192	-	-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)					
	21,090	21,090	21,090	-	-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0)					
	1,767,862	1,767,862	1,767,862	-	-
Marshall Fund. Secondary School - Marshall HS Muisic Buldg - Band Rm Repair (97107.0)					
	275,000	-	-	-	275,000
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)					
	1,333,706	1,333,706	1,333,706	-	-
Marshall Fundamental Secondary School - Sports Complex (95049.0) (2)					
	12,702,031	12,702,031	12,702,031	-	-
MARSHALL FUNDAMENTAL TOTAL	19,624,240	19,349,240	19,349,240	-	275,000
McKinley Elementary School - COMPLETE: Career Technical Education (95145.0)					
	51,619	51,619	51,619	-	-
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	188,409	188,409	188,409	-	-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)					
	112,485	112,485	112,485	-	-



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 10/13/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis		
McKinley Elementary School - Phase I New Construction (95046.0)				-	-	
	20,006,670	20,006,670	20,006,670	-	-	
McKinley Elementary School - Phase II Modernization (95123.0) (2)				-	-	
	869,493	868,396	868,396	-	-	1,098
MCKINLEY K-8 TOTAL	21,228,676	21,227,578	21,227,578	-	-	1,098
Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0) (2)				-	-	
	10,439,301	10,434,301	10,434,301	-	-	5,000
Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)				-	-	
	1,358,170	1,358,170	1,358,170	-	-	
Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)				-	-	
	146,511	146,511	146,511	-	-	
Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95021)				-	-	
	75,715	75,715	75,715	-	-	
Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0) (2)				-	-	
	21,400	21,400	21,400	-	-	
NORMA COOMBS ELEM. TOTAL	12,041,097	12,036,097	12,036,097	-	-	5,000
Pasadena High School - Campus Identity/Modernization Project (97108.0)				-	-	
	220,000	-	-	-	-	220,000
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (2)				-	-	
	20,861,288	20,848,782	20,848,782	-	-	12,507
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0) (2)				-	-	
	575,735	555,305	555,305	-	-	20,430
Pasadena High School - Central Chilled Water Plant Project (95146.0) (2)				-	-	
	4,158,322	3,878,789	3,878,789	-	-	279,533
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)				-	-	
	2,099,063	2,099,063	2,099,063	-	-	
Pasadena High School - COMPLETE: Career Technical Education (95145.0)				-	-	
	116,593	116,593	116,593	-	-	
Pasadena High School - COMPLETE: Drainage at Fields (95006.0)				-	-	
	700,902	700,902	700,902	-	-	
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0) (2)				-	-	
	36,005	36,005	36,005	-	-	
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)				-	-	
	644,227	644,227	644,227	-	-	
Pasadena High School - Kitchen Project (95139.0) (2)				-	-	
	287,321	287,321	287,321	-	-	
Pasadena High School - Security System Upgrades (95117.0) (2)				-	-	
	248,424	248,424	248,424	-	-	
Pasadena High School - Track and Field (95005.1) (2)				-	-	
	787,557	756,826	756,826	-	-	30,731
Pasadena High School (Phase 2) - 02d Campus Upgrds/Restrooms Upgrades (95119.0) (2)				-	-	
	3,247,278	2,996,737	2,996,737	-	-	250,541
Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0) (1) (2) (4)				-	-	
	184,994	159,996	159,996	-	-	24,998
PASADENA HIGH SCHOOL	34,167,710	33,328,971	33,328,971	-	-	838,739
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (2)				-	-	
	1,831,607	1,831,607	1,831,607	-	-	
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)				-	-	
	98,844	98,844	98,844	-	-	
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	
	96,100	96,100	96,100	-	-	
ROOSEVELT ELEM. TOTAL	2,026,550	2,026,550	2,026,550	-	-	
Rose City High School - 07 Modification (95170.0) (2)				-	-	
	454,659	454,659	454,659	-	-	
Rose City High School - COMPLETE: Career Technical Education (95145.0)				-	-	
	232,608	232,608	232,608	-	-	



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 10/13/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis		
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)						
	134,493	134,493	134,493	-	-	-
ROSE CITY HIGH TOTAL	821,759	821,759	821,759	-	-	-
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	94,930	94,930	94,930	-	-	-
San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)						
	169,380	169,380	169,380	-	-	-
San Rafael Elementary School - Modernization (95030.0) (2)						
	1,957,504	1,949,926	1,949,926	-	-	7,578
SAN RAFAEL ELEM. TOTAL	2,221,814	2,214,236	2,214,236	-	-	7,578
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)						
	756,811	756,811	756,811	-	-	-
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Bldg						
	4,074,221	4,074,221	4,074,221	-	-	-
SIERRA MADRE ELEM. TOTAL	4,831,032	4,831,032	4,831,032	-	-	-
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)						
	38,113	38,113	38,113	-	-	-
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)						
	299,998	299,998	299,998	-	-	-
Sierra Madre Middle School - New MS Campus (95038.0) (2)						
	38,355,219	38,355,219	38,355,219	-	-	-
SIERRA MADRE MS TOTAL	38,693,330	38,693,330	38,693,330	-	-	-
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0) (2)						
	20,301,145	20,301,145	20,301,145	-	-	-
Washington Accelerated Elementary School - Campus Improvements - Measure Y						
	5,631	5,631	5,631	-	-	-
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	251,858	251,858	251,858	-	-	-
Washington Accelerated Elementary School - New Child Care Center (95067.0) (2)						
	123,747	118,747	118,747	-	-	5,000
WASHINGTON ES TOTAL	20,682,381	20,677,381	20,677,381	-	-	5,000
Washington Middle School - COMPLETE: Career Technical Education (95145.0)						
	34,572	34,572	34,572	-	-	-
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0 (2)						
	261,489	261,489	261,489	-	-	-
Washington Middle School - New Constr. & Mod. (95081.0) (2)						
	16,256,837	16,247,644	16,244,203	3,440	-	9,193
WASHINGTON MS TOTAL	16,552,898	16,543,705	16,540,265	3,440	-	9,193
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0) (2)						
	2,181,333	2,181,333	2,181,333	-	-	-
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)						
	19,858	19,858	19,858	-	-	0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0						
	139,666	139,666	139,666	-	-	-
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)						
	132,613	132,613	132,613	-	-	-
WEBSTER ELEM. TOTAL	2,473,471	2,473,471	2,473,471	-	-	0
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (9						
	711,113	711,113	711,113	-	-	-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95						
	156,606	156,606	156,606	-	-	-
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)						
	428,811	428,811	428,811	-	-	-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)						
	393,698	393,698	393,698	-	-	-
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)						



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 10/13/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	47,115	47,115	47,115	-		-
Willard Elementary School - HVAC Upgrades (95187.0)				-		-
	297,217	297,217	297,217	-		-
Willard Elementary School - Kinder and Pre-K Complex (95115.0) (2)				-		-
	4,138,009	4,138,009	4,138,009	-		-
WILLARD ELEM. TOTAL	6,172,568	6,172,568	6,172,568	-	-	-
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)				-		-
	72,421	72,421	72,421	-		-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)				-		-
	618,777	618,777	618,777	-		-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)				-		-
	79,225	79,225	79,225	-		-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)				-		-
	5,036,321	5,036,321	5,036,321	-		-
Wilson Middle School - Interim Housing (95181.0)				-		-
	7,400	7,400	7,400	-		-
WILSON MS TOTAL	5,814,145	5,814,145	5,814,145	-	-	-
Totals	363,767,237	362,243,639	362,193,806	49,834	123,431	1,523,598
District-Wide - Unallocated Funds						525,299



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 10/13/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code/Contract Name	21.2 - Measure O (Ed Tech)			Fund 21.2 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention	Uncommitted Available Balance
DISTRICT-WIDE - District_Wide I.T. Staff Device Refresh Project (9)	7,885,553	7,885,553	-	7,885,553		0
DISTRICT-WIDE - District-Wide I.T. Device Refresh Project 97091.0 (2)	12,568,385	12,568,385	6,530,373	6,038,013		-
DISTRICT-WIDE - District-Wide I.T. Chromebook Lease Buyout 97091.0	667,843	667,843	667,843	-		-
DISTRICT-WIDE - District-Wide I.T. Server Infrast. Upgrade 97091.0 (2)	1,624,581	1,624,581	1,609,668	14,913		-
DISTRICT-WIDE - UNALLOCATED FUNDS (2)	37,092,196	-	-	-		37,092,196
Pasadena High School - PHS CTE- Computer Lab Upgrades (97091.0)	44,834	44,834	-	44,834		-
Totals	59,883,391	22,791,195	8,807,883	13,983,312		37,092,196



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 06/30/2025)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code/Contract Name	21.3 - Measure O (Capital Projects)			Fund 21.3 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention	Uncommitted Available Balance
Field Elementary School - School Fencing and Curb Appeal Landscape (97113.0)	625,000	-	-	-		625,000
10 Sites - Roofing Program Phase 1 (97094.0)	13,627,605	13,627,605	8,727,565	4,900,039		-
8 Sites - Roofing Program Phase 2 (97094.0)	8,441,458	8,441,458	-	8,441,458		-
District Service Center - Facilities Administration (97092.0) 21.3	427,726,734	12,014,270	2,347,140	9,667,131		415,712,463
District Wide - DW - IP Phone Implem 3.0 (97103.0)	424,088	424,088	337,248	86,839		-
District Wide - DW - Shade Structure (97095.0)	-	-	-	-		-
Marshall Fundamental Secondary School - Softball Field Renovation (91709.0)	416,000	-	-	-		416,000
Pasadena High School - Campus Identity/Modernization Project (97108.0)	5,000,000	-	-	-		5,000,000
Totals	456,260,883	34,507,420	11,411,953	23,095,467		421,753,463

COC (v3) (by School + Project)

PUSD Projects



Total Bond Funding - 21.2 Measure O - ITS	\$59,883,391.25
Current Budget Total	\$22,791,195.06
Current Contracts Committed	\$22,791,195.06
Payables Invoiced	\$8,807,883.34
Unallocated Funds	\$37,092,196.19

SCHOOL NAME - PROJECT NAME		CONTRACT NAME	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	EXPENDITURES & RETENTIONS	COMMITMENT REMAINING
School Type: 06 - Educational Technology					\$22,791,195.06	\$22,791,195.06	\$0.00	\$22,791,195.06	\$8,807,883.34	\$13,983,311.72
School Name: Districtwide Projects					\$22,791,195.06	\$22,791,195.06	\$0.00	\$22,791,195.06	\$8,807,883.34	\$13,983,311.72
Project: Staff Device Refresh					\$7,885,552.78	\$7,885,552.78	\$0.00	\$7,885,552.78	\$0.00	\$7,885,552.78
1	Districtwide - Staff Device Refresh	Staff Device Refresh				\$7,885,552.78	\$0.00	\$7,885,552.78	\$0.00	\$7,885,552.78
Project: Server Wide Infrastructure Upgrade					\$1,624,580.59	\$1,624,580.59	\$0.00	\$1,624,580.59	\$1,609,667.90	\$14,912.69
1	Districtwide - Server Wide Infrastructure Upgrade	Server Wide Infrastructure Upgrade				\$1,624,580.59	\$0.00	\$1,624,580.59	\$1,609,667.90	\$14,912.69
Project: Student Device Refresh					\$12,568,385.40	\$12,568,385.40	\$0.00	\$12,568,385.40	\$6,530,372.68	\$6,038,012.72
1	Districtwide - Student Device Refresh	Student Device Refresh Project				\$12,568,385.40	\$0.00	\$12,568,385.40	\$6,530,372.68	\$6,038,012.72
Project: Computer Lab Upgrade - PHS					\$44,833.53	\$44,833.53	\$0.00	\$44,833.53	\$0.00	\$44,833.53
1	Districtwide - Computer Lab Upgrade - PHS	Computer Lab Upgrade - PHS				\$44,833.53	\$0.00	\$44,833.53	\$0.00	\$44,833.53
Project: Chromebook Lease Buyback					\$667,842.76	\$667,842.76	\$0.00	\$667,842.76	\$667,842.76	\$0.00
1	Districtwide - Chromebook Lease Buyback	Chromebook Lease Buyback				\$667,842.76	\$0.00	\$667,842.76	\$667,842.76	\$0.00
21.2 Measure O - ITS Totals:					\$22,791,195.06	\$22,791,195.06	\$0.00	\$22,791,195.06	\$8,807,883.34	\$13,983,311.72

COC (v3) (by School + Project)

PUSD Projects



Total Bond Funding - 21.3 Measure O - Facilities	\$456,260,883.39
Current Budget Total	\$40,548,420.22
Current Contracts Committed	\$34,507,420.22
Payables Invoiced	\$11,411,953.23
Unallocated Funds	\$415,712,463.17

SCHOOL NAME - PROJECT NAME		CONTRACT NAME	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	EXPENDITURES & RETENTIONS	COMMITMENT REMAINING
School Type: 01- Elementary Schools					\$5,801,996.44	\$5,801,996.44	\$0.00	\$5,801,996.44	\$1,512,728.26	\$4,289,268.18
School Name: Altadena Arts Magnet					\$485,413.89	\$485,413.89	\$0.00	\$485,413.89	\$288,588.26	\$196,825.63
Project: Phase 1 Reroofing Program					\$485,413.89	\$485,413.89	\$0.00	\$485,413.89	\$288,588.26	\$196,825.63
1	Altadena ES - Phase 1 Reroofing Program	WESTERN STATES ROOFING INC.		6270		\$485,413.89	\$0.00	\$485,413.89	\$288,588.26	\$196,825.63
School Name: Don Benito Fundamental					\$822,388.64	\$822,388.64	\$0.00	\$822,388.64	\$0.00	\$822,388.64
Project: Phase 2 Reroofing Program					\$822,388.64	\$822,388.64	\$0.00	\$822,388.64	\$0.00	\$822,388.64
1	Don Benito ES - Phase 2 Reroofing Program	WESTERN STATES ROOFING INC.		6270		\$822,388.64	\$0.00	\$822,388.64	\$0.00	\$822,388.64
School Name: Jefferson Children's Center					\$193,180.57	\$193,180.57	\$0.00	\$193,180.57	\$107,128.98	\$86,051.59
Project: Phase 1 Reroofing Program					\$193,180.57	\$193,180.57	\$0.00	\$193,180.57	\$107,128.98	\$86,051.59
1	Jefferson Children's Center - Phase 1 Reroofing Program	WESTERN STATES ROOFING INC.		6270		\$193,180.57	\$0.00	\$193,180.57	\$107,128.98	\$86,051.59
School Name: Madison Elementary					\$939,010.77	\$939,010.77	\$0.00	\$939,010.77	\$765,261.84	\$173,748.93
Project: Phase 1 Reroofing Program					\$939,010.77	\$939,010.77	\$0.00	\$939,010.77	\$765,261.84	\$173,748.93
1	Madison ES - Phase 1 Reroofing Program	WESTERN STATES ROOFING INC.		6270		\$939,010.77	\$0.00	\$939,010.77	\$765,261.84	\$173,748.93
School Name: Norma Coombs Elementary					\$1,622,966.25	\$1,622,966.25	\$0.00	\$1,622,966.25	\$0.00	\$1,622,966.25
Project: Phase 2 Reroofing Program					\$1,622,966.25	\$1,622,966.25	\$0.00	\$1,622,966.25	\$0.00	\$1,622,966.25
1	Norma Coombs ES - Phase 2 Reroofing Program	BEST CONTRACTING SERVICES INC.		6270		\$1,622,966.25	\$0.00	\$1,622,966.25	\$0.00	\$1,622,966.25

COC (v3) (by School + Project)

PUSD Projects



SCHOOL NAME - PROJECT NAME		CONTRACT NAME	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	EXPENDITURES & RETENTIONS	COMMITMENT REMAINING
School Name: San Rafael Elementary					\$740,094.00	\$740,094.00	\$0.00	\$740,094.00	\$0.00	\$740,094.00
Project: Phase 2 Reroofing Program					\$740,094.00	\$740,094.00	\$0.00	\$740,094.00	\$0.00	\$740,094.00
1	San Rafael ES - Phase 2 Reroofing Program	BEST CONTRACTING SERVICES INC.		6270		\$740,094.00	\$0.00	\$740,094.00	\$0.00	\$740,094.00
School Name: Sierra Madre Elementary					\$322,860.22	\$322,860.22	\$0.00	\$322,860.22	\$153,773.34	\$169,086.88
Project: Phase 1 Reroofing Program					\$322,860.22	\$322,860.22	\$0.00	\$322,860.22	\$153,773.34	\$169,086.88
1	Sierra Madre ES - Phase 1 Reroofing Program	WESTERN STATES ROOFING INC.		6270		\$322,860.22	\$0.00	\$322,860.22	\$153,773.34	\$169,086.88
School Name: Webster Elementary					\$676,082.10	\$676,082.10	\$0.00	\$676,082.10	\$197,975.84	\$478,106.26
Project: Phase 1 Reroofing Program					\$481,496.92	\$481,496.92	\$0.00	\$481,496.92	\$197,975.84	\$283,521.08
1	Webster ES - Phase 1 Reroofing Program	WESTERN STATES ROOFING INC.		6270		\$481,496.92	\$0.00	\$481,496.92	\$197,975.84	\$283,521.08
Project: Phase 2 Reroofing Program					\$194,585.18	\$194,585.18	\$0.00	\$194,585.18	\$0.00	\$194,585.18
1	Webster ES - Phase 2 Reroofing Program	WESTERN STATES ROOFING INC.		6270		\$194,585.18	\$0.00	\$194,585.18	\$0.00	\$194,585.18
School Type: 02 - Middle Schools					\$2,979,277.26	\$2,979,277.26	\$0.00	\$2,979,277.26	\$602,201.80	\$2,377,075.46
School Name: Eliot Arts Magnet Academy					\$871,066.78	\$871,066.78	\$0.00	\$871,066.78	\$602,201.80	\$268,864.98
Project: Phase 1 Reroofing Program					\$871,066.78	\$871,066.78	\$0.00	\$871,066.78	\$602,201.80	\$268,864.98
1	Eliot MS - Phase 1 Reroofing Program	WESTERN STATES ROOFING INC.		6270		\$871,066.78	\$0.00	\$871,066.78	\$602,201.80	\$268,864.98
School Name: McKinley Middle					\$2,108,210.48	\$2,108,210.48	\$0.00	\$2,108,210.48	\$0.00	\$2,108,210.48
Project: Phase 2 Reroofing Program					\$2,108,210.48	\$2,108,210.48	\$0.00	\$2,108,210.48	\$0.00	\$2,108,210.48
1	McKinley MS - Phase 2 Reroofing Program	BEST CONTRACTING SERVICES INC.		6270		\$2,108,210.48	\$0.00	\$2,108,210.48	\$0.00	\$2,108,210.48

COC (v3) (by School + Project)

PUSD Projects



SCHOOL NAME - PROJECT NAME		CONTRACT NAME	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	EXPENDITURES & RETENTIONS	COMMITMENT REMAINING
School Type: 03 - High Schools					\$10,859,545.68	\$10,859,545.68	\$0.00	\$10,859,545.68	\$6,012,125.35	\$4,847,420.33
School Name: John Muir High					\$3,737,530.25	\$3,737,530.25	\$0.00	\$3,737,530.25	\$2,344,706.56	\$1,392,823.69
Project: Phase 1 Reroofing Program					\$3,737,530.25	\$3,737,530.25	\$0.00	\$3,737,530.25	\$2,344,706.56	\$1,392,823.69
1	John Muir HS - Phase 1 Reroofing Program	BEST CONTRACTING SERVICES INC.		6270		\$3,737,530.25	\$0.00	\$3,737,530.25	\$2,344,706.56	\$1,392,823.69
School Name: Marshall Fundamental					\$3,042,178.25	\$3,042,178.25	\$0.00	\$3,042,178.25	\$940,685.89	\$2,101,492.36
Project: Phase 1 Reroofing Program					\$1,237,586.75	\$1,237,586.75	\$0.00	\$1,237,586.75	\$940,685.89	\$296,900.86
1	Marshall HS - Phase 1 Reroofing Program	BEST CONTRACTING SERVICES INC.		6270		\$1,237,586.75	\$0.00	\$1,237,586.75	\$940,685.89	\$296,900.86
Project: Phase 2 Reroofing Program					\$1,804,591.50	\$1,804,591.50	\$0.00	\$1,804,591.50	\$0.00	\$1,804,591.50
1	Marshall HS - Phase 2 Reroofing Program	BEST CONTRACTING SERVICES INC.		6270		\$1,804,591.50	\$0.00	\$1,804,591.50	\$0.00	\$1,804,591.50
School Name: Pasadena High School + Focus Point					\$4,079,837.18	\$4,079,837.18	\$0.00	\$4,079,837.18	\$2,726,732.90	\$1,353,104.28
Project: Phase 1 Reroofing Program					\$4,079,837.18	\$4,079,837.18	\$0.00	\$4,079,837.18	\$2,726,732.90	\$1,353,104.28
1	Pasadena HS - Phase 1 Reroofing Program	BEST CONTRACTING SERVICES INC.		6270		\$4,079,837.18	\$0.00	\$4,079,837.18	\$2,726,732.90	\$1,353,104.28
School Type: 04 - Charter Schools					\$1,148,621.68	\$1,148,621.68	\$0.00	\$1,148,621.68	\$0.00	\$1,148,621.68
School Name: Cleveland - ECDP - SPED - OCS-South					\$361,064.58	\$361,064.58	\$0.00	\$361,064.58	\$0.00	\$361,064.58
Project: Phase 2 Reroofing Program					\$361,064.58	\$361,064.58	\$0.00	\$361,064.58	\$0.00	\$361,064.58
1	Cleveland ES - Phase 2 Reroofing Program	WESTERN STATES ROOFING INC.		6270		\$361,064.58	\$0.00	\$361,064.58	\$0.00	\$361,064.58
School Name: Loma Alta - Oak Knoll - Pasadena Rosebud Academy					\$787,557.10	\$787,557.10	\$0.00	\$787,557.10	\$0.00	\$787,557.10
Project: Phase 2 Reroofing Program					\$787,557.10	\$787,557.10	\$0.00	\$787,557.10	\$0.00	\$787,557.10
1	Loma Alta ES - Phase 2 Reroofing Program	WESTERN STATES ROOFING INC.		6270		\$787,557.10	\$0.00	\$787,557.10	\$0.00	\$787,557.10

COC (v3) (by School + Project)

PUSD Projects



SCHOOL NAME - PROJECT NAME		CONTRACT NAME	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	EXPENDITURES & RETENTIONS	COMMITMENT REMAINING
School Type: 06 - Educational Technology					\$424,087.56	\$424,087.56	\$0.00	\$424,087.56	\$337,248.14	\$86,839.42
School Name: Districtwide Projects					\$424,087.56	\$424,087.56	\$0.00	\$424,087.56	\$337,248.14	\$86,839.42
Project: IP Phone Upgrade					\$424,087.56	\$424,087.56	\$0.00	\$424,087.56	\$337,248.14	\$86,839.42
1	Districtwide - IP Phone Upgrade	NIC PARTNERS		6450		\$424,087.56	\$0.00	\$424,087.56	\$337,248.14	\$86,839.42

School Type: 07 - Facilities					\$13,293,891.60	\$13,293,891.60	\$0.00	\$13,293,891.60	\$2,947,649.68	\$10,346,241.92
School Name: District Service Center					\$13,293,891.60	\$13,293,891.60	\$0.00	\$13,293,891.60	\$2,947,649.68	\$10,346,241.92
Project: Phase 1 Reroofing Program					\$1,279,621.25	\$1,279,621.25	\$0.00	\$1,279,621.25	\$600,510.04	\$679,111.21
1	District Service Center - Phase 1 Reroofing Program	BEST CONTRACTING SERVICES INC.		6270		\$1,279,621.25	\$0.00	\$1,279,621.25	\$600,510.04	\$679,111.21
Project: Facilities					\$12,014,270.35	\$12,014,270.35	\$0.00	\$12,014,270.35	\$2,347,139.64	\$9,667,130.71
1	District Service Center - Facilities	STAPLES FY 23		4310		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
2	District Service Center - Facilities	AMERICAN BUISNESS MACHINE FY23		5630		\$4,500.00	\$0.00	\$4,500.00	\$513.48	\$3,986.52
3	District Service Center - Facilities	CRISP FY23		6260		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
4	District Service Center - Facilities	PUSD STAFF BENEFITS FY 23		3XXX		\$169,936.00	\$0.00	\$169,936.00	\$5,642.99	\$164,293.01
5	District Service Center - Facilities	PUSD STAFF PAY ROLL FY 23		2XXX		\$285,552.00	\$0.00	\$285,552.00	\$9,750.52	\$275,801.48
6	District Service Center - Facilities	COLBI CONTRACT		6440		\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
7	District Service Center - Facilities	VITAL INSPECTION SERVICE DSA INSPECTION		6285		\$250,000.00	\$0.00	\$250,000.00	\$4,312.00	\$245,688.00
8	District Service Center - Facilities	VISTA ENVIRONMENTAL HAZ MAT TEST		6280		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
9	District Service Center - Facilities	US BANK -VISA CARD		6260		\$10,000.00	\$0.00	\$10,000.00	\$1,957.47	\$8,042.53
10	District Service Center - Facilities	STAPLES CONTRACT		4310		\$15,000.00	\$0.00	\$15,000.00	\$8,351.13	\$6,648.87
11	District Service Center - Facilities	ALPERS ENGINEERING COMISSIONING		6275		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
12	District Service Center - Facilities	ATLAS TECHNICAL CONS HAZ MAT TEST		6280		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
13	District Service Center - Facilities	BUREAU VERITAS NORTH MEP		6210		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
14	District Service Center - Facilities	CAPITAL ENGINEERING COMISSIONING		6280		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
15	District Service Center - Facilities	CBRE HEERY, INC COMISSIONING		6275		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
16	District Service Center - Facilities	CITADEL ENVIRONMENTA HAZ MAT TEST		6280		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00

COC (v3) (by School + Project)

PUSD Projects



SCHOOL NAME - PROJECT NAME		CONTRACT NAME	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	EXPENDITURES & RETENTIONS	COMMITMENT REMAINING
17	District Service Center - Facilities	CLIFTON LARSON ALLEN		5820		\$21,000.00	\$0.00	\$21,000.00	\$10,623.70	\$10,376.30
18	District Service Center - Facilities	DLR GROUP, INC		6210		\$1,283,524.00	\$0.00	\$1,283,524.00	\$284,373.00	\$999,151.00
19	District Service Center - Facilities	GEOCON WEST, INC		6280		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
20	District Service Center - Facilities	GLOBAL ENVIRONMENTAL HAZ MAT TEST		6280		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
21	District Service Center - Facilities	HENDERSON ENGINEERS MEP		6210		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
22	District Service Center - Facilities	KNOWLAND CONSTR. DSA INSPECTION		6285		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
23	District Service Center - Facilities	KOURY ENGINEERING MATERIAL TEST		6280		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
24	District Service Center - Facilities	MILLENNIUM CONSULTIN HAZ MAT TEST		6280		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
25	District Service Center - Facilities	NIC PARTNERS		6410		\$40,295.88	\$0.00	\$40,295.88	\$40,295.88	\$0.00
26	District Service Center - Facilities	P2S INC. COMISSIONING		6275		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
27	District Service Center - Facilities	P2S INC. MEP		6210		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
28	District Service Center - Facilities	PASADENA JOURNAL		6260		\$10,000.00	\$0.00	\$10,000.00	\$2,178.00	\$7,822.00
29	District Service Center - Facilities	PLANETBIDS, INC		6260		\$126,667.97	\$0.00	\$126,667.97	\$20,663.22	\$106,004.75
30	District Service Center - Facilities	ROSHANIAN AND ASSOC MEP		6210		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
31	District Service Center - Facilities	SAFEWORK, INC		6265		\$4,800,000.00	\$0.00	\$4,800,000.00	\$1,881,088.25	\$2,918,911.75
32	District Service Center - Facilities	SMITH - EMERY LAB MATERIAL TESTING		6280		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
33	District Service Center - Facilities	THE SOLIS GROUP		6260		\$274,982.00	\$0.00	\$274,982.00	\$1,198.00	\$273,784.00
34	District Service Center - Facilities	UNIVERSAL CONSTR		6265		\$137,812.50	\$0.00	\$137,812.50	\$16,192.00	\$121,620.50
35	District Service Center - Facilities	3QC, INC COMISSIONING		6275		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00

21.3 Measure O - Facilities Totals: \$40,548,420.22 \$34,507,420.22 \$0.00 \$34,507,420.22 \$11,411,953.23 \$23,095,466.99

Total Project Budget includes the following projects not shown on the report
1. Field ES Fencing and Curb Appeal – \$625,000
2. Marshall Softball Repair and Renovation – \$416,000
3. Identity Project (Construction) – \$5,000,0000



**PUSD Construction Status Report
Measure TT and O
October 2022**

PHASE	CAMPUS	PROJECT NAME/DESCRIPTION	FUNDING SOURCE	Current Status	DSA REQ'D	NTP	% COMP	Completion Date
Construction	Altadena MAG	Altadena Portable Relocation: Relocation of two existing portables from Allendale to Altadena	21.1 TT 25.0 DEV	NOC at October BOE Meeting	Yes	6/6/22	100%	October
Construction	Washington MS	PA Enhancements: Programing and install of new PA speakers at Gymnasium and Bldg A	21.1 TT	Punch List Walk Completed with ITS, Facilites, and Contractor. Punch List work being scheduled for off hours.	N/A	5/26/22	98%	December
Construction	Altadena MAG	Roofing Phase 1 Buildings - B	21.3 CP	On going installation of roof edge metal, wall caps and spray coatings throughout the school year.	N/A	6/6/22	95%	Feb 23'
Construction	Jefferson ES	Roofing Phase 1 Buildings - Bungalows	21.3 CP	On going installation of roof edge metal, wall caps and spray coatings throughout the school year.	N/A	6/6/22	95%	Feb 23'
Construction	Madison ES	Roofing Phase 1 Buildings - A and B	21.3 CP	On going installation of roof edge metal, wall caps and spray coatings throughout the school year.	N/A	6/6/22	98%	Feb 23'
Construction	Webster ES	Roofing Phase 1 Buildings - A and B6 thru B8	21.3 CP	On going installation of roof edge metal, wall caps and spray coatings throughout the school year.	N/A	6/6/22	90%	Feb 23'
Construction	Eliot MAG	Roofing Phase 1 Buildings - B, C, F, and Canteen	21.3 CP	On going installation of roof edge metal, wall caps and spray coatings throughout the school year.	N/A	6/6/22	95%	Feb 23'
Construction	Sierra Madre MS	Roofing Phase 1 Buildings - A, C, and Kitchen	21.3 CP	On going installation of roof edge metal, wall caps and spray coatings throughout the school year.	N/A	6/6/22	90%	Feb 23'
Construction	John Muir HS	Roofing Phase 1 Buildings - A, B, E, W, S, and T	21.3 CP	On going installation of roof edge metal, wall caps and spray coatings throughout the school year.	N/A	6/6/22	90%	Feb 23'
Construction	Marshall HS	Roofing Phase 1 Buildings - C, D, and E	21.3 CP	On going installation of roof edge metal, wall caps and spray coatings throughout the school year.	N/A	6/6/22	90%	Feb 23'
Construction	Pasadena HS	Roofing Phase 1 Buildings - B, C, D, E, V, W, N, P, Q , and Sec Portable	21.3 CP	On going installation of roof edge metal, wall caps and spray coatings throughout the school year.	N/A	6/6/22	95%	Feb 23'
Construction	Service Center	Roofing Phase 1: District Service Center: Buildings	21.3 CP	On going installation of roof edge metal, wall caps and spray coatings throughout the school year.	N/A	6/6/22	65%	Feb 23'