



CITIZENS' OVERSIGHT COMMITTEE MEETING

NOTICE AND AGENDA

NOVEMBER 16, 2022

6:30 PM – 8:30 PM

HYBRID

IN PERSON: 351 S. HUDSON AVENUE, ROOM 236, PASADENA, CA 91106

OR



JOIN WEBEX MEETING

ID: 26212863807

Password: C2cG9NKPYP6

OR



(US) +1 415-655-0001 (toll)

Access code: 2621 286 3807

OR

SIP 26212863807@pusd.webex.com

- I. Call to Order**
- II. Public Comment**
- III. Approval of the September (Final) & October 2022 Meeting Minutes**
- IV. Review of Measure TT and Measure O related Board Reports**
 - BR1591-F – Approval of selection of architects based on qualifications and assignment to a pre-qualified architectural services pool.
 - BR1592-F – Approval to proceed with preparation of bids and procurement for the Wilson MS Campus Modernization and New Build for Rose City and PALS.
 - BR1596-F – Approval of Change Order No. 1 with Dell contract RC1234:22:23 for the staff device refresh purchase.
 - BR1597-F Approval of change order No. 1 with NIC Partners PUSD Cisco Master Agreement #AR3227 for the VOIP-Phones Purchase.
- V. Board of Education COC Liaison Report**
- VI. Facilities Committee Meeting Update (Cancelled)**

VII. Facilities Reports

- **Dr. Leslie Barnes, Chief Finance and Operations Officer**
 - School Specific Master Plan Update
 - Field ES – Fencing and Curb Appeal Landscape Signage Sample
 - ITS Presentation – Surveillance Cameras (15 minutes)
- **Consolidated Budget Status by Funds**
 - MTT Projects
 - Measure O Projects
 - Construction Status Report

VIII. DSA Closure Status: November 16, 2022 (Donald Cristobal)

IX. Next meeting date: December 14, 2022



PASADENA UNIFIED SCHOOL DISTRICT (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
FINAL Meeting Minutes for September 21, 2022

Meeting was held in hybrid format: in-person at Ed Center and online via WebEx

- I. Meeting was called to order at 6:32 pm
Present:
 - A. COC members: Wayne Hammack, Eliza Jane Whitman, John Robinson, Paul Nerenberg, Stephen Aquino
 - B. PUSD staff: Leslie Barnes, Tendaji Jamal, Leonard Hernandez, Anahit Azarian, Sandra Vaca, Balvina Sheffield
 - C. PUSD Board liaison: Kim Kenne
 - D. SafeworkCM: Joel Garnica, Michael Dobrotin
 - E. Public: Judy McKinley
- II. Resolution 09-21-22 – This agenda item was removed because the meeting was hybrid, rather than online-only.
- III. Public Comment – There were no public comments.
- IV. Approval of the August 2022 Meeting Minutes – These will be available at the next meeting.
- V. Review of Measure TT and Measure O related Board Reports
 - A. Board Report 1569-F is for design work related to energy conservation. Fiscal impact (design work): \$95,000. (Estimated fiscal impact for construction is \$3.5-\$5.5 million.)

This item was in last month's packet and was brought back from last time. COC member Robinson had a question in the previous meeting about whether the analysis was going to look at all PUSD sites. The vendor will do the designs and come back to the COC and the Board when that's complete. COC member Aquino had questions in the previous meeting, and they were answered in the revised packet.
 - B. Board Report 1570-F is for Apple computers for district staff. Fiscal impact: \$1,506,686.

This item was in last month's packet and was already presented to the Board on

9/15. It was missing backup documentation and that was added into the revised packet.

- C. Board Report 1571-F is for Dell computers for district staff. Fiscal impact: \$6,077,142, spread evenly over 4 years.

This item was in last month's packet and was already presented to the Board on 9/15.

- D. Board Report 1572-F is for a one-year extension of a computer integration services contract. Fiscal impact: \$301,725 (additional to an existing contract).

This item was not presented at the last COC meeting, but was presented to the Board on 9/15. It provides integration services for the district related to Board Reports 1570-F and 1571-F. According to district staff, this vendor's proposal costs \$500K less than integration services by Dell.

Question from COC member Robinson: Were the rates for migration and e-waste increased relative to the previous proposal from this vendor?

Staff response: No.

Comment from COC member Robinson: 25% of professional fees are up-front. We don't want to pay full price for work if they don't end up doing 2235 laptops (i.e., full job). Also noticed certain expenses in their travel expense category, which would not be allowed to be paid for using bond funds.

Staff response: There is increment pricing after the up-front fee. We will double-check travel/food pricing.

- E. Board Report 1573-F is for fencing and curb appeal projects at Field Elementary. Fiscal impact: \$625,000.

Question from COC member Robinson: No materials were included with this Board report. Where are they?

Staff response: We are only proposing the project to move forward. No materials available yet. This is an internal estimate.

Question from COC member Robinson: Why are the cost codes identical but the money is split up?

Staff response: The estimate includes both design (soft) and material (hard) costs.

Question from COC member Aquino: Can you include a diagram of the work to make it clear where it's going?

Staff response: This can be included in future documents.

Comment from Board Trustee Kenne: The document says 9/22, but this came to the Board on 9/15 and was approved. We did see a picture of the project in a different meeting (August meeting of the Facilities Committee). Also, this Board Report is different from previous Board Reports that we've received.

Question from COC member Nerenberg: Why not use Measure TT funds for this?

Staff response: We are coming up with a list of projects to spend remaining Measure TT funds.

Comment from Board Trustee Kenne: School locks need to come out of Measure TT. This project was amended to use TT for some costs.

Staff response: Locks will come out of Measure TT and then utilize Measure O funds if needed. Additionally, the first part of this work will come out of Measure TT.

- F. Board Report 1575-F is for improvements to the softball field at Marshall Fundamental. Fiscal impact: \$416,000.

Comment from COC member Robinson: This is the same process as the previous Board Report. This will come back to us when a bid has been selected.

Staff comment: Marshall parents have said track and field is a priority as well.

This is a Title IX issue that we want to resolve ASAP.

Comment from COC member Aquino: If this is similar to the previous Board Report (design and construction), then it should be described in the same way. I appreciated the explanation of why this project was chosen before the track and field project.

- G. Board Report 1576-F is for a campus identity (front of school) project at Pasadena High School. Fiscal impact: \$5,220,000.

Comment from COC member Robinson: It would be nice to have a diagram here.

Comment from COC member Aquino: The design was completed, but the project has been long postponed. This should be stated clearly for the public.

Staff response: DSA approval has expired, so we will need to obtain that again.

VI. Board of Education COC Liaison Report

A. Agenda for 9/22 Board meeting

1. Student wellness and services report.
2. Notice of completion for McKinley library HVAC system that is non-bond-funded. (Are there two lists of Facilities work: one bond-funded and one non-bond-funded?)

3. Discuss requiring Covid vaccination or weekly testing for all ages. Might be discussion of masking rules (making them in line with LA County).
 4. Blair amphitheater renaming for John Kennedy.
- B. Summary of 9/15 special Board meeting
1. Presentation from DLR about the Facilities Master Plan. Wilson will not host district offices; will install new modular classrooms for PALS and Rose City, as well as some work for CIS, and will update track and field.
 2. Approved unaudited actual expenditures.
- C. Upcoming candidate forums for PUSD Board Trustees.

VII. Facilities Reports

- A. Facilities Master Plan update
1. Proceeding with community forums (a.k.a. town hall meetings). There will be a PALS-specific meeting. Special Ed parents can bring concerns through their school site meetings and also through the CAC. We are also mentioning open COC positions during these public forums.
 2. Will ask DLR to also approach neighborhood associations about school site projects.
 3. Considering going to a City Council meeting.

Staff comment: Community participation in these forums was greater than DLR anticipated.

Question from COC member Nerenberg: Following up on a long-running request – will the Davis Demographics report be released to the public?

Staff response: Yes, this report will be released via Friday communique.

- B. ITS presentation on cameras will be at next month's COC meeting.
- C. Measure TT report
- Comment from Board member Robinson: Noted that the unallocated funds have finally appeared. (This was due to Dr. Barnes.)
- D. Measure O report
1. Capital projects list

Question from COC member Robinson: Will we break this work out by school?

Staff response: Yes, we will.
 2. Ed tech list

Comment/question from COC member Robinson: Won't be broken up by school; just by project. Will this contain the items that we talked about tonight?

Staff response: Those should be there now (i.e., seen at the next COC

meeting.

- E. Construction status report – Altadena portables completed and DSA completion report submitted.

Question from COC member Aquino: Is the Washington MS project completed or not?

Staff response: It's in the punchlist phase, so all major construction is complete.

VIII. Next meeting: October 26, 2022

Meeting adjourned: 7:30 pm



PASADENA UNIFIED SCHOOL DISTRICT (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
DRAFT Meeting Minutes for October 26, 2022

Meeting was held in hybrid format: in-person at Ed Center and online via WebEx

- I. Meeting was called to order at 6:32 pm
Present:
 - A. COC members: Wayne Hammack, John Robinson, Paul Nerenberg, Stephen Aquino
 - B. PUSD staff: Leslie Barnes, Tendaji Jamal, Leonard Hernandez, Anahit Azarian
 - C. PUSD Board liaison: Kim Kenne
 - D. SafeworkCM: Raj Nandi, Michael Dobrotin
 - E. Public: Judy McKinley, Terry Tornek
- II. Public Comment – There were no public comments.
- III. Approval of the September 2022 Meeting Minutes – minutes were approved with two corrections. April and August 2022 Meeting Minutes will be presented for approval at next meeting.
- IV. Review of Measure TT and Measure O related Board Reports
 - A. Board Report 1597-F is for the completion of relocatable classroom buildings and on-site fire hydrant at Altadena Arts Magnet Fiscal impact (design work): \$95,000. (Estimated fiscal impact for construction is \$3.5-\$5.5 million.)

There were no questions or discussion about this item.
 - B. Board Report 1580-F is for an additional three relocatable classroom buildings at Altadena Arts Magnet. Final cost: \$272,348 (sourced from Measure TT funds).

Question from COC member Robinson: Will this require another fire hydrant?
Have neighbors been contacted?
Staff response: No new fire hydrant needed. We will do outreach with the neighbors and provide a phone number for concerns. Fiscal impact: \$450,000.

Comment from COC member Aquino: Would recommend separating out design bids vs. construction bids for clarity.
Safeworks response: Bids will be going out for both. Bid will go out to design pool. Will come back to COC for approval of the design contract. Once construction bid and come back to COC for approval of the construction contract.

Question from Board Trustee Kenne: When in the process will these projects get added to the construction status and when will they get added to the budget report?

Staff response: Safeworks and Facilities are working together to develop this process for all projects. The full compiled list will go to the Facilities Committee; the COC will only see things requiring Measure TT and Measure O funding.

Comment from COC member Robinson: It's OK if the same report is used for both Facilities Committee and COC.

Response from SafeworkCM: Once a project is approved by the Board, it will go into the project management system with a budget. Then it will start to appear in reports.

Question from Board Trustee Kenne: What is the timing of moving the solar panels that is necessary for the classrooms to be installed? Will this require DSA approval?

Staff response: This is in process. It will require DSA approval.

Question from COC member Hammack: Why is >50% more money required to move three portables when no new hydrant is required?

Response from SafeworkCM: This is a conservative estimate to take into account greater costs for work (due to inflation).

- C. Board Report 1581-F is for major upgrades to electrical service and replacement of HVAC chiller at Sierra Madre Elementary School. Fiscal impact: \$2,200,000.

Question from COC member Robinson: This is a design-build project. Is this the first such project under Measure O?

Staff response: Yes, it is.

Comment from COC member Robinson: For consistency in Board Reports, please add construction + contingency (as in later Board Reports).

SafeworkCM: We will work on this going forward.

Question from COC member Hammack: Is it customary for SCE to do the work at cost?

SafeworkCM: There was a discussion with SCE and the District about who should pay for which pieces of the work. This is considered a demand for service.

Question from Board Trustee Kenne: Previously asked whether this could come out of ESSER-III, and the answer was yes. Can we put this project on that instead?

Staff response: Will discuss this. Understand that we have to go to CDE for approval if we go that route.

SafeworkCM: Lead time for chiller is 6 months. Only time this can be done is the summer. We have a 60-day period in which this work can be done, so if funding is not immediately available, then it could delay this by a year.

- D. Board Report 1582-F is to replace end-of-life HVAC equipment at Pasadena High School, Webster Elementary School, and Norma Coombs Elementary School (related to the roofing project). Fiscal impact: \$2,200,000.

Question from COC member Robinson: Are there no design costs?

SafeworkCM: This is just a maintenance project: remove and replace.

Question from COC member Aquino: Does this not require DSA approval?

SafeworkCM: Not for like-for-like replacement projects under \$195K threshold.

- E. Board Report 1584-F is for fencing to separate the Focus Point Academy from the rest of the Pasadena High School campus. Fiscal impact: \$75,000.

There were no questions about this item. Focus Point was moved from the Edison campus to PHS this school year.

- F. Board Report 1585-F is for repair of band room ceiling at Marshall Fundamental. Fiscal impact: \$275,000 (from Measure TT).

Comment from SafeworkCM: There was an increase in scope for fire sprinklers and lighting. Will be coming back with an addendum in December.

Question from Board Trustee Kenne: Is it worthwhile to repair this room vs. build new space?

Staff response: It is a good space and worth repairing.

Question from COC member Aquino: Do you have to do ADA certification for this project?

Safework response: The appointment to determine that is still pending.

- G. Board Report 1587-F is a revision of Board Report 1573-F (fencing and curb appeal projects at Field Elementary) to have the correct funding sources listed. Fiscal impact: \$625,000 (unchanged from 1573-F).

There were no questions about this item.

V. Board of Education COC Liaison Report

A. Agenda for 10/27 Board meeting

1. Presentation on IT staffing needs and lost/damaged devices.

2. New five-year magnet grant for Eliot MS, Longfellow ES, and Washington ES.
3. There will be reports on other construction projects from non-Measure O sources.

B. Summary of Board policy meeting

1. Modified administrative regulations for Design-Build and Lease-Leaseback contracts in response to new state requirements that went into effect in 2020.

C. Davis Demographics report

1. District capture rate was 48% and was only 39% for kindergarten students. But this report is not based on 2020 Census Data.
2. Birth rates have declined 23% between 2016 and 2021. Some help from TK enrollment.
3. Estimated decline of ~3,000 students in next six years (800 in elementary, 1200 in middle schools, 900 in high schools).

D. Constituent question about increase in Measure O costs due to rise in interest rates.

VI. Facilities Committee Meeting Report

Discussion of Board Reports (first meeting where they were seen before COC meeting), increase of janitorial staff, and pickleball courts at former Jefferson campus.

VII. Facilities Reports

A. School-Specific Facilities Master Plan update

1. Finishing up community forums (a.k.a. town hall meetings); last meeting is scheduled for Nov. 10.
2. There will be an online survey available for those unable to attend the meetings.

B. Marshall Fundamental Band Room Ceiling Timeline and Photographs

The Committee appreciated receiving this information, but recommended that it be shared with the Marshall community as soon as possible.

C. Pasadena HS Campus Identity Signage Sample

The Committee provided minor feedback to staff on how these signs should look.

D. ITS Presentation on Surveillance Cameras

This item has not gone to the Board yet and will not be presented tonight.

E. Measure TT report

There were no questions about this item.

F. Measure O report

Note: This month's report does include projects approved last month.

1. Ed tech list

Question from Kenne: Are the staff device refresh costs all at once or spread over multiple years?

Staff response: Apple and Kanavel are all at once. Dell is spread over multiple years.

2. Capital projects list

There was some discussion related to the approach utilized for Board Reports and how items are accounted for on this list. The specific example discussed was BR 1597-F, which allocates \$95K for initial design, but is estimated to cost \$3.5-5.5M. The central question was should this item appear as \$5.5M on the capital projects list, and if not, then what will ensure that there are adequate funds budgeted for that project.

G. Kahua Measure O report

The Committee provided feedback about how this report should look and what information should be included.

H. Construction status report

The report was reviewed by the committee.

Question from Board Trustee Kenne: Can this report include approved projects that are in design phase?

SafeworkCM and staff response: This is something we can discuss.

There was an extended discussion of what other projects should appear on this report. In the end, the COC is only concerned with projects that are funded by Measure TT and/or Measure O and wants these to be the focus of any report presented to the COC.

VIII. DSA Closure Status: to be presented at the November 16, 2022 COC meeting.

IX. Next meeting: November 16, 2022

Meeting adjourned: 8:32 pm

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL OF SELECTION OF ARCHITECTS BASED ON QUALIFICATIONS AND ASSIGNMENT TO A PRE-QUALIFIED ARCHITECTURAL SERVICES POOL

RECOMMENDATION: The Governing Board of the Pasadena Unified School District to approve the qualifications of Architects selected as a result of RFQ/P No. 01-22/23 and their addition to the Pre-qualified Architectural Professional Services Pool.

Anticipated Effect on Student Outcomes: Provides improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND:

In August of 2022, a Request for Qualifications/Proposal (RFQ/P) was issued for Architectural Services to the District for various future projects in support of the Measure O Bond Program. The objective of this RFQ/P process was to obtain information that would enable the DISTRICT to pre-qualify a number of Architects (Pool) that can assist the District in providing Architectural Professional Services. The District will be able to request specific project proposals without having to request and evaluate additional information as to the Consultant's qualifications and schedule of fees submitted in the RFQ/P from the Architects in the pre-qualified pool. The pre-qualified pool will, when requested, provide priced proposals based on the specific project scope of work and will be selected as the best value to the District, based on project defined criteria of price, relevant experience, proposed team, project plan or other defined requirements.

The District accepted twenty-one (21) responses to the RFQ/P. The responses were reviewed for Qualifications and Scored. The firms were also grouped by size of the firm based on annual revenue to small, medium, and large firm size groups.

II. STAFF ANALYSIS:

District staff recommends the approval of the following listed firms to establish the Pre-qualified Architectural Professional Services Pool.

Small Firms	Medium Firms	Large Firms
Swift Lee Office, Inc.	PJHM Architects, Inc.	Little Diversified Architectural Consulting
Marca Architects, Inc.	Westgroup Designs, Inc.	LPA, Inc.
DC Architects	Flewelling & Moody, Inc.	PBK Architects Inc.
Tate Snyder Kimsey, Inc	Gonzalez Goodale Architects	NAC, Inc.
Berliner Architects	tBP/Architecture	HMC Architects
Studio Plus Architecture Corp	19-Six Architects	DLR Group Inc.
PBWS Architects, LLP	SVA Architects, Inc.	IBI Group, a California Partnership

III. FISCAL IMPACT:

Funds from the Measure O Capital Projects Fund are not impacted by the approval of the Pre-qualified Architectural Professional Services Pool. Funds will be approved as specific projects are presented to and approved by the Board of Education.

Pasadena Unified School District

Board of Education Agenda

November 17, 2022

Submitted by: Leslie Barnes

Leslie Barnes, Ed.D., Chief Finance and Operations Officer

Funding title/code:

Title: Measure O Bond/Capital Facilities

Codes: N/A

Approved:



Brian O. McDonald, Ed.D.

Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE WILSON MS CAMPUS MODERNIZATION AND NEW BUILD FOR ROSE CITY AND PALS.

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves staff to proceed with preparation of Bids and Procurement for the Design, DSA Certification and Construction for the Wilson MS Campus Reconfiguration for PALS and Rose City HS.

Anticipated Effect on Student Outcomes: Provides improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND:

The BOE has previously authorized a study of the Wilson Middle School Site. This study included a facility, assessment, discussion with user groups, a detailed programming plan for future use of the property and cost estimates for design and construction. This work was accomplished by PJHM Architects. A presentation was provided to the BOE at the September meeting. The BOE provided direction to staff to proceed with the next phase of the project. The next phase of the project will be to develop multiple concepts and schematic design for the use of the property by Rose City HS and the PALS program. This will be presented to the BOE for review and selection of concept prior to the start of design. Upon authorization of the selected concept, staff will continue the design and DSA review and approval. This project will be conducted in three phases: 1) Concept and Schematic Design, 2) Design Development, Construction Drawings and DSA Review and Approval. 3) Construction. The Concept and Schematic Design will be awarded and accomplished by PJHM Architects as the next phase of the previously accomplished Architectural Services.

II. STAFF ANALYSIS:

The Board is requested to authorize Facilities staff to proceed with preparation of Bids and Procurement for the Design, DSA Certification and Construction for the Wilson MS Campus Reconfiguration for PALS and Rose City HS.

Attachment: Proposed Project Request

III. FISCAL IMPACT:

Funds required in the amount of, are estimated not to exceed \$35,132,000 and are available in the Measure O Capital Projects Fund.

Pasadena Unified School District

Board of Education Agenda

November 17, 2022

Submitted by:


Leslie Barnes, Ed.D., Chief Finance and Operations Officer

Funding title/code:

Title: Measure O Capital Projects Fund

Codes: 21.3-97114.0-00000-850000-6210-0780000 - Design

21.3-97114.0-00000-850000-6270-0780000 - Construction

21.3-97111.0-00000-850000-6210-0840000 - Architecture

21.3-97111.0-00000-850000-6270-0840000 - Construction & Contingency

Approved:



Brian O. McDonald, Ed.D.
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL OF CHANGE ORDER NO. 1 WITH DELL CONTRACT RC1234:22:23
FOR THE STAFF DEVICE REFRESH PURCHASE

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approve Change Order No. 1 with Dell, contract RC1234:22:23 for the Staff Device Refresh in the amount of \$36,706.91 to update the taxable amount.

Anticipated Effect on Student Outcomes: This project will provide staff with updated devices which will enable District staff to better assist students and families.

I. BACKGROUND:

On September 15, 2022, the Governing Board of the Pasadena Unified School District approved Board Report No. 1571-F for the purchase of new Dell Staff Devices for the entire District, purchase price in the amount of \$5,730,341.71.

II. STAFF ANALYSIS:

The scope of services includes an implementation Vendor which the District has elected to change resulting in an increase to the taxable amount. Change order No. 1 will increase the contract by \$36,706.91 to update the total taxable amount. The original purchase price for the devices is \$5,730,341.71. The new purchase price is \$5,764,953.89 plus finance charges of \$348,895.01 for a total cost of \$6,113,848.90

Attachment: Dell Quote 30000132551603.134

III. FISCAL IMPACT:

Funds in the amount not exceeding \$36,706.91 are available in the Measure O Staff Device Refresh purchase Project.

**Pasadena Unified School District
Board of Education Agenda**

November 17, 2022

Submitted by: Leslie Barnes
Leslie Barnes, Ed.D., Chief Finance & Operations Officer

Funding title/code:

Name: Measure O Ed Tech

String: 21.2-97091.0-00000-850000-4410-0000165

Approved:



Brian O. McDonald, Ed.D.
Superintendent

Originated by: Tendaji Jamal, Chief Information Technology Officer



SHIP TO:
PUSD Education Center
351 S Hudson Avenue
Pasadena, CA 91109
626-396-3600

BILL TO:
Accounts Payable Office
351 S. Hudson Avenue
apinvoice@pusd.us
Pasadena, CA 91109
626-396-3600 x88110



PO1-64881-0000165-230000001189-1

Final
PURCHASE ORDER NO
PO1-230000001189

VENDOR: 0000228302 DELL FINANCIAL SERVICES PAYMENT PROCESSING CENTER P.O. BOX 6549 CAROL STREAM, IL 60197-6549 VENDOR CONTACT: No Contact	ISSUE DATE 10/06/2022 VENDOR PHONE (877) 663-3355 VENDOR FAX VENDOR EMAIL	DUE DATE PO TERMS SHIP VIA FOB	BUYER NAME Ilene Mehrez BUYER PHONE (626) 396-3600 BUYER FAX BUYER EMAIL mehrez.ilene@pusd.us	SPECIAL INSTRUCTIONS: <ul style="list-style-type: none"> PLEASE EMAIL ALL INVOICES TO APINVOICE@PUSD.US
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SHIP TO:

PUSD Education Center
351 S Hudson Avenue
Pasadena, CA 91109
626-396-3600

BILL TO:

Accounts Payable Office
351 S. Hudson Avenue
apinvoice@pusd.us
Pasadena, CA 91109
626-396-3600 x88110



PO1-64881-0000165-2300000001189-1

Final
PURCHASE ORDER NO
PO1-2300000001189

Line	Commodity Code	Commodity Description	Quantity	UOM	Unit Price	Total Line Amount
1	43210000	Computer Equipment and Accessories ADDITIONAL COMMODITY INFORMATION: ANNUAL PAYMENT FOR THE PURCHASE OF DELL LAPTOPS AND EQUIPMENT FOR THE STAFF DEVICE REFRESH PROJECT. PAYMENT 1 OF 4 PER DELL QUOTE #3000132551603.1. DELL PURCHASING LEASE AGREEMENT PIGGYBACK BID PRICING THROUGH WSCA-NASPO CONTRACT #MNWNC-108/7157034003, REFER TO BR 1571-F, DATED 9/15/2022, DELL CONTRACT DELL NASPO COMPUTER EQUIPMENT PA-CALIFORNIA, CONTRACT CODE C000000181156, DEAL ID 22804000 ATTACHED: BOARD REPORT 1571-F APPROVED ON 9/15/2022 REVISED DELL QUOTE # 3000132551603.1 DELL FINANCIAL 4 YEAR PROPOSAL (REVISED) DELL FINANCIAL SERVICES EXHIBIT A DELL FINANCIAL SERVICES AMORTIZATION SCHEDULE EXHIBIT B FORM 8038 NOTE: QUOTE 30000132551603.1 REPLACED QUOTE 30000129487139.1 DUE TO A CHANGE IN THE SHIP TO ADDRESS FROM BELLFLOWER, CA TO PASADENA, CA RESULTING IN A CHANGE TO THE ESTIMATED TAXABLE AMOUNT.	0.00000		0.000000	\$1,528,462.22
Sub Total:						\$1,528,462.22
Tax Total:						\$0.00
Freight Total:						\$0.00
Total PO Amount:						\$1,528,462.22

Total taxable amount
increased by \$34,612.18.

WAREHOUSE INSTRUCTIONS:

PUSD Education Center

Issuer: Teresa Rodriguez

Requestor: Teresa Rodriguez

REASON FOR MODIFICATION

ADD COMMENTS:
ATTN CONTRACT DETAILS MAY BE FOUND ONLINE:
TERMS AND CONDITIONS/COMMENTS:
ALL CONTRACT DETAILS MAY BE FOUND ONLINE:
<https://www.dell.com/en-us/dt/industry/state-local-government/contracts/naspo-computer/index.htm#accordion0>
CONTRACT C000000181156
WSCA-NASPO - MNWNC-108/7157034003



SHIP TO:
PUSD Education Center
351 S Hudson Avenue
Pasadena, CA 91109
626-396-3600

BILL TO:

Accounts Payable Office
351 S. Hudson Avenue
apinvoice@pusd.us
Pasadena, CA 91109
626-396-3600 x88110



PO1-64881-0000165-230000001189-1

Final
PURCHASE ORDER NO
PO1-230000001189

Ilene Mehrez

AUTHORIZED/APPROVAL SIGNATURE
Date/Time: 10/06/2022 11:34:56 AM

For Internal Use Only:

21.2-97091.0-00000-85000-4410-0000165 - \$1,528,462.22

Requisition IDs Referenced:

XREQ-230000001880



Dell Financial Services

PASADENA UNIFIED SCHOOL DISTRICT
LEASE PURCHASE SCHEDULE NO. 810-6741552-018
TO MASTER LEASE AGREEMENT NO. 581229-30896

THIS SCHEDULE IS SUBJECT TO AND INCORPORATES THE TERMS AND CONDITIONS OF MASTER LEASE AGREEMENT NO. 581229-30896 ("Agreement") DATED May 19, 2017 BETWEEN DELL FINANCIAL SERVICES L.L.C. ("Lessor") AND PASADENA UNIFIED SCHOOL DISTRICT ("Lessee").

Lessor hereby agrees to lease and/or make available to Lessee subject to the terms, conditions and provisions set forth in this Schedule and in the Agreement, the Products described below. Any capitalized term used herein and not defined herein shall have the meaning ascribed to it in the Agreement.

PRODUCT DESCRIPTION AND LOCATION: See below or Exhibit "A" attached to and made a part hereof.

PRODUCT SELLER: Dell Marketing L.P. One Dell Way Round Rock TX 78682

<u>Product Description</u>	<u>Product Location</u>	<u>Lessee Purchase Order No.</u>	<u>Primary Term (Mos.)</u>	<u>Commencement Date</u>
See Exhibit 'A'	See Exhibit 'A'	TBD	48	TBD

Rent is payable: In Advance

Payment Period: Annual

LEASE PURCHASE PROVISIONS

The following provisions shall apply with respect to this Schedule in addition to those provisions in the Agreement:

1. SECTION 4. RENT; TAXES; PAYMENT OBLIGATION.

Insert as a new last sentence to subsection (a) the following:

"For the purposes of this Schedule, the Rent, as well as the principal and interest portions of each Rent payment are shown in the chart provided on Exhibit "B", attached to and made a part hereof.

2. SECTION 11. REPRESENTATIONS AND WARRANTIES OF LESSEE.

For purposes of this Schedule, add paragraphs (j) through (t) as follows:

"(j) Lessee will comply with the information reporting requirements of Section 149(e) of the Code, including but not limited to, the execution and delivery to Lessor of information statements requested by Lessor;

(k) Lessee will not do, cause to be done or fail to do any act if such act or failure to act will cause this Agreement, or any transaction hereunder, to be an Arbitrage Bond within the meaning of Section 148 of the Code or a Private Activity Bond within the meaning of Section 141 of the Code;

(l) The total cost of the Products listed in this Schedule will not be less than the total Principal Portion of the Rent listed in this Schedule;

(m) The Products listed in this Schedule have or will be ordered within six months of the date hereof in order to commence such Schedule;

(n) The Products listed in this Schedule are expected to be delivered and installed, and the Seller fully paid, within one year from the date hereof;

(o) No fund or account which secures or otherwise relates to the Rent has been established;

(p) Lessee will not sell, encumber or otherwise dispose of any property comprising this Schedule prior to the final maturity or termination of such Schedule without a written opinion of nationally recognized bond counsel to the effect that any such disposition will not adversely affect the exclusion of interest on the Rent from gross income for federal income tax purposes;

(q) Lessee agrees to execute, deliver and provide Lessor with satisfactory evidence of the filing of such documentation, as may be required for the purposes of properly reporting this Schedule, including, without limitation, IRS forms 8038-G or 8038-GC, as required under the Code;

(r) It is expected that Rent under this Schedule will be paid from periodic appropriations of the Lessee deposited into the general fund of the Lessee, that such appropriations will equal the Rent due during each Fiscal Period of Lessee, and that all amounts paid for Rent will be from an appropriation made by the Lessee during the Fiscal Period in which such Rent is made;

(s) To the best of Lessee's knowledge, information and belief, the above expectations are reasonable; and

(t) Lessee will comply with all applicable provisions of the Code, including without limitation Sections 103, 141 and 148 thereof, and the applicable regulations of the Treasury Department to maintain the exclusion of the interest components of Rent from gross income for purposes of federal income taxation.

Without limiting the generality of the foregoing, Lessor hereby gives notice to Lessee that, upon execution of this Schedule by Lessor, Lessor shall assign all of its right, title and interest in, to and under this Schedule, including all Products and all payments owing under such Schedule, to Dell Equipment Funding L.P. ("DEF") pursuant to a purchase agreement between the Lessor and DEF. Lessee hereby acknowledges and consents to such assignment and shall keep, or cause to be kept, a complete and accurate record of all such assignments in a manner and form necessary to comply with Section 149(a) of the Code and the Treasury Regulations promulgated thereunder. Lessor hereby directs Lessee to continue to make any and all payments required to be made under this Schedule directly to Lessor, as servicing agent for DEF, at the same address to which Lessee is currently making payments unless and until Lessor is directed by DEF to make such payments to a different address or payee."

TO THE EXTENT PERMITTED BY LAW, AND IN ADDITION TO LESSEE'S OBLIGATION UNDER SECTION 16 OF THE AGREEMENT AND ANY AMENDMENTS THERETO, LESSEE HEREBY ASSUMES LIABILITY FOR, AND SHALL PAY WHEN DUE, AND SHALL DEFEND LESSOR AND ITS SUCCESSORS AND ASSIGNS AGAINST, ANY AND ALL LIABILITIES, LOSSES, DAMAGES, CLAIMS AND EXPENSES (INCLUDING REASONABLE ATTORNEY FEES) RELATING TO OR ARISING OUT OF LESSEE'S BREACH OF ANY OF ITS REPRESENTATIONS, WARRANTIES, OR COVENANTS CONTAINED IN SECTION 11 OF THE AGREEMENT AS SUPPLEMENTED HEREIN.

3. SECTION 12. WARRANTY ASSIGNMENT; EXCLUSION OF WARRANTIES; LIMITATIONS ON LIABILITY; FINANCE LEASE.

For purposes of this Schedule, delete "FINANCE LEASE" in the title of this Section and delete the first and last sentences of paragraph (d).

4. SECTION 17. OWNERSHIP; LIENS AND ENCUMBRANCES; LABELS.

Insert at the end of this paragraph the following: "Notwithstanding the first sentence of this Section, upon Lessee's acceptance of the Products under this Schedule, title to the Products shall vest in Lessee subject to Lessor's rights under the Agreement; provided that, upon an Event of Default or any termination of this Schedule, other than by Lessee's purchase of the Products, title to the Products shall immediately and without any action by either party vest in Lessor, and Lessee shall immediately surrender possession of the Products to Lessor. Any such transfer of title shall occur automatically without the necessity of any bill of sale, certificate of title or other instrument of conveyance. Lessee shall, nevertheless, execute and deliver any such instruments as Lessor may request to evidence such transfer.

5. PURCHASE OPTION.

Provided that no Event of Default has occurred and is continuing, and upon satisfaction of all payment obligations herein by Lessee, Lessee shall be entitled to Lessor's interest in the Products, AS IS, WHERE IS, WITHOUT WARRANTY OR RECOURSE, EXPRESS, IMPLIED OR OTHERWISE, BY OR AGAINST LESSOR, INCLUDING ANY WARRANTIES OF DESIGN, MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR AGAINST INFRINGEMENT, other than the absence of any liens by, through or under Lessor.

As continuing security for Lessee's obligations hereunder, Lessee hereby grants to Lessor, a first-priority security interest in all of Lessee's rights and interest in and to the Products and all proceeds thereof, free and clear of all security interests, liens or encumbrances whatsoever.

6. COMPLETION OF SCHEDULE: Lessee hereby authorizes Lessor to insert or update the serial numbers of the Products from time to time as necessary.

If Lessee delivers this signed Schedule, any amendment or other document related to this Schedule or the Master Lease (each a "Document") to Lessor by facsimile transmission, and Lessor does not receive all of the pages of that Document, Lessee agrees that, except for any pages which require a signature, Lessor may supply the missing pages to the Document from Lessor's database which conforms to the version number at the bottom of the page. If Lessee delivers a signed Document to Lessor as an e-mail attachment, facsimile transmission or by U.S. mail, Lessee acknowledges that Lessor is relying on Lessee's representation that the Document has not been altered. Lessee further agrees that, notwithstanding any rule of evidence to the contrary, in any hearing, trial or proceeding of any kind with respect to a Document, Lessor may produce a tangible copy of the Document transmitted by Lessee to Lessor by facsimile or as an e-mail attachment and such signed copy shall be deemed to be the original of the Document. To the extent (if any) that the Document constitutes chattel paper under the Uniform Commercial Code, the authoritative copy of the Document shall be the copy designated by Lessor or its assignee, from time to time, as the copy available for access and review by Lessee, Lessor or its assignee. All other copies are deemed identified as copies of the authoritative copy. In the event of inadvertent destruction of the authoritative copy, or corruption of the authoritative copy for any reason or as the result of any cause, the authoritative copy may be restored from a backup or archive copy, and the restored copy shall become the authoritative copy. At Lessor's option, this electronic record may be converted into paper form. At such time, such paper copy will be designated or marked as the authoritative copy of the Document.

By signing below, each of the parties hereto agrees to be bound by the terms of the Agreement, this Schedule and the attached Exhibits "A" and "B".

PASADENA UNIFIED SCHOOL DISTRICT
"Lessee"

By: _____

Name: _____

Title: _____

Date: _____

DELL FINANCIAL SERVICES L.L.C.
"Lessor"

By: _____

Name: _____

Title: _____

Date: _____

REVIEWED

By Kimberly Rodriguez at 2:43 pm, Sep 29, 2022

Prepared For:

Pasadena Unified School District

9/30/2022

Thank you for giving Dell Financial Services L.L.C. ("DFS") the opportunity to provide a technology financing solution.

Enclosed is a financing proposal for your new technology needs.

We look forward to discussing this opportunity in further detail with you.

Dell Quote Numbers	Summary Product Description	Product Price	Qty	Extended Price	Rate Factor	4 Payments
3000132551603	Dell Mobile Precision 5470's	\$2,259.00	1704	\$3,849,336.00	0.26513	\$1,020,574.45
3000132551603	Dell Thunderbolt Docks-WD22TB4, 24" video conferencing monitors, keyboards and mice	varies, average of all three	2235	\$1,424,589.00	0.26513	\$377,701.28
	Product & Services Price:			\$5,273,925.00		\$0.00
	Environmental Fee:			\$17,991.00	0.26513	\$4,769.95
	Estimated Sales Tax:			\$473,037.89	0.26513	\$125,416.54
	Total Solution Total:			\$5,764,953.89	Annual Payment:	\$1,528,462.22
					4 Year Total Payments:	\$6,113,848.90
Proposal Expiration Date:						
10/26/2022						

* 3.99% Promotional Rate. Expires 10-28-22

*Tax can be Expensed if you'd like

PLEASE NOTE:

Personal Property Taxes (PPT) will not apply to this lease. Payments include estimated CA Sales taxes, subject to validation.

Leasing and financing provided by Dell Financial Services L.L.C. or its affiliate or designee ("DFS") to qualified customers. Offers may not be available or may vary in certain countries. Where available, offers may be changed without notice and are subject to product availability, credit approval, execution of documentation provided by and acceptable to DFS, and may be subject to minimum transaction size. Offers not available for personal, family or household use. Dell and the Dell logo are trademarks of Dell Inc. Proposal is property of DFS, contains confidential information and shall not be duplicated or disclosed in whole or part. Proposal is not a firm offer of financing. Pricing and rates based upon the final amount, configuration and specification of the supplied equipment and shall not be duplicated or disclosed in whole or part. Proposal is not a firm offer of financing. first payment cycle. Proposal excludes additional costs to customer such as shipping, maintenance, filing fees, applicable taxes, insurance and similar items. Proposal valid through the expiration date shown above, or if none is specified, for 30 calendar days from date of presentation. Upon expiration, lease rates may be changed in the event that market rates change.

End of Term Options:

Tax Exempt Lease Purchase:

- Exercise the option to purchase the products for \$1.00.
- Return all products to lessor at the lessee's expense.

JP LaBarrie

Financial Services Rep - Public - Southwest

Dell | Financial Services | C: (949) 395-4844; jp.labarrie@dell.com

Additional Information:


LEASE QUOTE: The Lease Quote is exclusive of shipping costs, maintenance fees, filing fees, licensing fees, property or use taxes, insurance premiums and similar items which shall be for Lessee's account. Lessee will pay payments and all other amounts without set-off, abatement or reduction for any reason whatsoever. Additionally, Lessee shall declare and pay all sales, use and personal property taxes to the appropriate taxing authorities. **If you are sales tax**

exempt, please provide a copy of your Exemption Certificate with the Lease Contract. If Lessee provides the appropriate tax exemption certificates to DFS, sales and use taxes will not be collected by DFS. However, if your taxing authority assesses a **personal property tax** on leased equipment, and if DFS pays that tax under your lease structure, **Lessee must reimburse DFS for that tax expense in connection with the Lessee's lease.**

PURCHASE ORDER: The Purchase Order must be made out to Dell Financial Services L.L.C., One Dell Way, RR8-23, Round Rock, TX 78682. The Purchase Order will need to include the quote number, quantity and description of the equipment. Please be sure to indicate that the PO is for a lease order and shows the type of lease, the term length, and payment frequency. The date of the lease quote referenced should be included. Please be sure to include any applicable shipping costs as a line item and include your address as the SHIP TO destination.

INSURANCE: The risk of loss on the equipment is borne solely by the Lessee. Lessee shall be required to purchase and maintain during the Term

- (i) comprehensive public liability insurance naming Lessor as additional insured; and (ii) "all-risk" physical damage insurance in a minimum amount of the Purchase Price, naming DFS as first loss payee.

Agreed to & Accepted	
Signature: 	
Name: <u>Tendaji Tanal</u>	
Title: <u>Chief Information Technology Officer</u>	
Federal Tax ID # _____	

APPROPRIATION COVENANT: The Lease will contain an appropriation of funds clause. The Lessee will covenant that it shall do all things legally within its power to obtain and maintain funds from which the payments may be paid.

DOCUMENTATION: In addition to a duly executed Agreement, other documents as reasonably requested by DFS may be required, such as but not limited to, opinions of counsel, IRS tax exemption forms (if applicable), and audited financials.

PROPOSAL VALIDITY / APPROVALS: This is a proposal based upon market conditions and is valid for 30 days, is subject to final credit approval, review of the economics of the transaction, and execution of mutually acceptable documentation.

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL OF CONTRACT RC1234:22:23 WITH DELL FOR PURCHASE AGREEMENT FOR STAFF DEVICE REFRESH

RECOMMENDATION: The Governing Board of Education of the Pasadena Unified School District approve contract RC1234:22:23 for the Dell Purchase Agreement for Staff Device Refresh.

Anticipated Effect on Student Outcomes: To provide staff, students, and community members with the technological knowledge and resources necessary to reach their educational and operational goals in a safe digital environment for all to explore, create, share, and ultimately learn.

I. BACKGROUND

For the past two decades, PUSD school sites have managed the purchasing of computers to support the needs of their staff. The past years of budget cuts have forced staff to spend funds in other areas to support teacher and student needs. This has left PUSD with an antiquated computer fleet with devices as old as 12 years. Our aging fleet has left staff with longer downtimes, device failure, and greater security risks from devices not being able to run up to date operating systems with need security patches.

II. STAFF ANALYSIS

It is recommended that the Board approve the purchase of devices as referenced on the Dell quote, piggybackable contract # C000000181156, customer agreement # MNWNC-108/7157034003, to replace existing staff devices. The Staff Device Refresh Project is an ITS run project that will supply brand new devices to district staff as part of the voter approved Education Technology Bond.

Attachments: Dell Quote 30000129487139.1
Dell Financial Services 4 Year Proposal
Dell Financial Services Exhibit A
Dell Financial Services Amortization Schedule Exhibit B
Form 8038

III. FISCAL IMPACT

The purchase price for these devices is \$5,730,341.71 plus finance charges of \$346,800.28 for a total cost of \$6,077,141.99. Pasadena Unified School District will be invoiced \$1,519,285.50 at the beginning of each fiscal year for 4 years. This Staff Device Refresh is part of the voter-approved Measure O Education Technology Bond. Funds in the amount not to exceed \$ 6,077,141.99 will be provided upon approval of this agreement.

**APPROVED by the Board of
Education of the Pasadena
Unified School District on the
above mentioned date**

Pasadena Unified School District

Board of Education Agenda:

September 15, 2022

Submitted by:

Tendaji Jamal, Chief Information Technology Officer

Funding title/code:

Name: Measure O Ed Tech

String: 21.2-97091.0-00000-85000-4410-0000165

Approved:



Brian O. McDonald, Ed.D.
Superintendent

Originated by: Tendaji Jamal, Chief Information Technology Officer



A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No.	3000132551603.1	Sales Rep	Catherine Weber
Total	\$5,764,953.89	Phone	(800) 456-3355, 6180424
Customer #	83197204	Email	Catherine_L_Weber@Dell.com
Quoted On	Sep. 28, 2022	Billing To	ACCOUNTS PAYABLE
Expires by	Oct. 12, 2022		PASADENA USD
Contract Name	Dell NASPO Computer		351 S HUDSON AVE
	Equipment PA - California		PASADENA, CA 91109
Contract Code	C000000181156		
Customer Agreement #	MNWNC-108/7157034003		
Deal ID	22804000		

Message from your Sales Rep

To place Order for this Quote, go to www.dell.com/account > Login > Quotes > enter in Quote Number to CHECKOUT

Regards,
Catherine Weber

Additional Comments

*

Custom Fields:

End User Contact Name: NA
End User Contact Phone: NA
End User Site Name: NA
End User Site Address: NA
Image to Install: NO Image
Site or Department: NA
Purchase Order Tracking: NA
Image Type: NA

Shipping Group

Shipping To

CHENSIANG TIOW
PASADENA USD
1135 S EUCLID AVE
PASADENA, CA 91106-4238

Shipping Method

Standard Delivery

Product	Unit Price	Quantity	Subtotal
Dell Thunderbolt 4 Dock- WD22TB4	\$329.99	2235	\$737,527.65
Dell 24 Video Conferencing Monitor - C2423H, 60.47cm (23.8")	\$269.99	2235	\$603,427.65
Mobile Precision 5470	\$2,259.00	1704	\$3,849,336.00
Dell Wired Keyboard and Mouse - KM300C	\$37.42	2235	\$83,633.70
			<hr/>
Subtotal:			\$5,273,925.00
Shipping:			\$0.00
Environmental Fee:			\$17,991.00
Non-Taxable Amount:			\$676,910.76
Taxable Amount:			\$4,615,005.24
Estimated Tax:			\$438,425.71
			<hr/>
Total:			\$5,730,341.71

Special pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To	Shipping Method
CHENSIANG TIOW PASADENA USD 1135 S EUCLID AVE PASADENA, CA 91106-4238 (626) 720-2506	Standard Delivery

		Quantity	Subtotal
Dell Thunderbolt 4 Dock- WD22TB4	\$329.99	2235	\$737,527.65
Estimated delivery if purchased today: Oct. 28, 2022 Contract # C000000181156 Customer Agreement # MNWNC-108/7157034003			

Description	SKU	Unit Price	Quantity	Subtotal
BASE,DS,WD22TB4 US 180W	210-BDQH	-	2235	-
Advanced Exchange Service, 3 Years	872-8550	-	2235	-
Dell Limited Hardware Warranty	872-8557	-	2235	-
Factory Prioritization SKU DAO, "15" Business Days	469-2077	-	2235	-

		Quantity	Subtotal
Dell 24 Video Conferencing Monitor - C2423H, 60.47cm (23.8")	\$269.99	2235	\$603,427.65
Estimated delivery if purchased today: Oct. 06, 2022 Contract # C000000181156 Customer Agreement # MNWNC-108/7157034003			

Description	SKU	Unit Price	Quantity	Subtotal
Dell 24 Video Conferencing Monitor - C2423H, 60.47cm (23.8")	210-BDRM	-	2235	-
Dell Limited Hardware Warranty	814-5380	-	2235	-
Advanced Exchange Service, 3 Years	814-5381	-	2235	-

		Quantity	Subtotal
Mobile Precision 5470	\$2,259.00	1704	\$3,849,336.00
Estimated delivery if purchased today: Nov. 14, 2022 Contract # C000000181156 Customer Agreement # MNWNC-108/7157034003			

Description	SKU	Unit Price	Quantity	Subtotal
Dell Precision 5470 CTO	210-BDXD	-	1704	-
Windows 10 Pro (Includes Windows 11 Pro License) English, French, Spanish	619-AQMP	-	1704	-
Intel Core i7-12800H vPro (24 MB cache, 14 cores, 20 threads, 2.40 GHz to 4.80 GHz, 45W)	379-BEUW	-	1704	-
No Microsoft Office License Included	658-BCSB	-	1704	-
Intel Core i7-12800H vPro with NVIDIA RTX A1000 4GB Graphics and 32G memory	329-BGYL	-	1704	-
NVIDIA RTX A1000 4GB Graphics	490-BHNQ	-	1704	-
Intel vPro Technology Enabled	389-EDUF	-	1704	-
14" FHD+ Non-touch, 1920 x 1200, 60Hz, 500 nits WLED, 100% sRGB, Low Blue Light, IR Camera and Mic	391-BGRZ	-	1704	-
HD/IR Camera, ExpressSign-In, No Camera Shutter, Mic	319-BBIR	-	1704	-

US English Backlit Keyboard	583-BJDC	-	1704	-
Security Bottom door for smart card and NFC configs	354-BBEX	-	1704	-
Intel AX211, 2x2 MIMO, 2400 Mbps, 2.4/5/6 GHz, Wi-Fi 6E (Wi-Fi 802.11ax), Bluetooth 5.2	555-BHPM	-	1704	-
72WHR, 4Cell, BYD Battery	451-BCXM	-	1704	-
130W Type C Power Adapter	492-BDGH	-	1704	-
ENERGY STAR Qualified	387-BBLW	-	1704	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	1704	-
Quick Setup Guide for Mobile Precision 5470	340-CZYI	-	1704	-
Wireless Intel AX211 WLAN Driver	555-BHWB	-	1704	-
E5 Power Cord 1M US	537-BBDK	-	1704	-
Packaging for NVIDIA Graphics + 130W Adapter with US Power Cord	340-DBUO	-	1704	-
USB Type-C to USB Type-A/HDMI Dongle, Black	470-AFIR	-	1704	-
Custom Configuration	817-BBBB	-	1704	-
Regulatory Label included	389-BEYY	-	1704	-
Intel Gen 12 CPU label for Core i7 vPro enable	340-CYNX	-	1704	-
SupportAssist	525-BBCL	-	1704	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	1704	-
Dell Optimizer for Precision	640-BBSC	-	1704	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	1704	-
Waves Maxx Audio	658-BBRB	-	1704	-
Dell Power Manager	658-BDVK	-	1704	-
Dell SupportAssist OS Recovery Tool	658-BEOK	-	1704	-
Dell Limited Hardware Warranty Plus Service	804-9773	-	1704	-
ProSupport Plus: Accidental Damage Service, 4 Years	804-9838	-	1704	-
ProSupport Plus: Keep Your Hard Drive, 4 Years	804-9839	-	1704	-
ProSupport Plus: 7x24 Technical Support, 4 Years	804-9840	-	1704	-
ProSupport Plus: Next Business Day Onsite, 4 Years	804-9841	-	1704	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit www.dell.com/contactdell or call 1-866-516-3115	997-8367	-	1704	-
Ready Image for Client PC	365-8303	-	1704	-
CFI,Information,WIN 10 PRO,64BIT,Original Equipment Mfgr.,Factory Install	378-2291	-	1704	-
CFI,Information,IMAGE IS WIN10 64BIT,Factory Install	378-7743	-	1704	-
CFI,INFO,WIN10,UPDT,21H2,Factory Install	382-3032	-	1704	-
CFI,INFO,LANG,ENGLISH,US,Factory Install	382-1755	-	1704	-

Quantity Subtotal

Dell Wired Keyboard and Mouse - KM300C

\$37.42 2235 \$83,633.70

Estimated delivery if purchased today:

Aug. 29, 2022

Contract # C000000181156

Customer Agreement # MNWNC-108/7157034003

Description	SKU	Unit Price	Quantity	Subtotal
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Dell Wired Keyboard and Mouse - KM300C

580-AKKV

2235

Subtotal:	\$5,273,925.00
Shipping:	\$0.00
Environmental Fee:	\$17,991.00
Estimated Tax:	\$438,425.71

Total:	\$5,730,341.71
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Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain Infrastructure products at www.dell.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offerspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

8/24/2022

Prepared For:

Pasadena Unified School District

Thank you for giving Dell Financial Services L.L.C. ("DFS") the opportunity to provide a technology financing solution.

Enclosed is a financing proposal for your new technology needs.

We look forward to discussing this opportunity in further detail with you.

Dell Quote Numbers	Summary Product Description	Product Price	Qty	Extended Price	Rate Factor	Term	48
						Option	Finance
						Payments:	Annual
						Consolidation:	Monthly
						Payments Due:	Advance
						Interim Rent:	None
3000129487139	Dell Mobile Precision 5470's	\$2,259.00	1704	\$3,849,336.00	0.26513		4 Payments
3000129487139	Dell Thunderbolt Docks-WD22TB4, 24" video conferencing monitors, keyboards and mice	varies, average of all three	2235	\$1,424,589.00	0.26513		\$1,020,574.45
	Product & Services Price:			\$5,273,925.00			\$0.00
	Environmental Fee:			\$17,991.00	0.26513		\$4,769.95
	Estimated Sales Tax:			\$438,425.71	0.26513		\$116,239.81
	Total Solution Total:			\$5,730,341.71		Annual Payment:	\$1,519,285.50
						4 Year Total Payments:	\$6,077,141.99
Proposal Expiration Date:							
9/24/2022							

* Pending PUSD's Financial Statements Review

* 3.99% Promotional Rate. Expires 10-28-22

*Tax can be Expensed if you'd like

PLEASE NOTE:

Personal Property Taxes (PPT) will not apply to this lease. Payments include estimated CA Sales taxes, subject to validation.

Leasing and financing provided by Dell Financial Services L.L.C. or its affiliate or designee ("DFS") to qualified customers. Offers may not be available or may vary in certain countries. Where available, offers may be changed without notice and are subject to product availability, credit approval, execution of documentation provided by and acceptable to DFS, and may be subject to minimum transaction size. Offers not available for personal, family or household use. Dell and the Dell logo are trademarks of Dell Inc. Proposal is property of DFS, contains confidential information and shall not be duplicated or disclosed in whole or part. Proposal is not a firm offer of financing. Pricing and rates based upon the final amount, configuration and specification of the supplied equipment, software, services or fees. Prorata payment may be due in the first payment cycle. Proposal excludes additional costs to customer such as shipping, maintenance, filing fees, applicable taxes, insurance and similar items. Proposal valid through the expiration date shown above, or if none is specified, for 30 calendar days from date of presentation. Upon expiration, lease rates may be changed in the event that market rates change.

End of Term Options:

Finance Lease Purchase:

- Exercise the option to purchase the products for \$1.00.
- Return all products to lessor at the lessee's expense.

JP LaBarrie

Financial Services Rep - Public - Southwest

Dell | Financial Services | C: (949) 395-4844; jp.labarrie@dell.com

Additional Information:

LEASE QUOTE: The Lease Quote is exclusive of shipping costs, maintenance fees, filing fees, licensing fees, property or use taxes, insurance premiums and similar items which shall be for Lessee's account. Lessee will pay payments and all other amounts without set-off, abatement or reduction for any reason whatsoever. Additionally, Lessee shall declare and pay all sales, use and personal property taxes to the appropriate taxing authorities. If you are sales tax exempt, please provide a copy of your Exemption Certificate with the Lease Contract. If Lessee provides the appropriate tax exemption certificates to DFS, sales and use taxes will not be collected by DFS. However, if your taxing authority assesses a personal property tax on leased equipment, and if DFS pays that tax under your lease structure, Lessee must reimburse DFS for that tax expense in connection with the Lessee's lease.

PURCHASE ORDER: The Purchase Order must be made out to Dell Financial Services L.L.C., One Dell Way, RR8-23, Round Rock, TX 78682. The Purchase Order will need to include the quote number, quantity and description of the equipment. Please be sure to indicate that the PO is for a lease order and shows the type of lease, the term length, and payment frequency. The date of the lease quote referenced should be included. Please be sure to include any applicable shipping costs as a line item and include your address as the SHIP TO destination.

INSURANCE: The risk of loss on the equipment is borne solely by the Lessee. Lessee shall be required to purchase and maintain during the Term (i) comprehensive public liability insurance naming Lessor as additional insured; and (ii) "all-risk" physical damage insurance in a minimum amount of the Purchase Price, naming DFS as first loss payee.

Agreed to & Accepted

Signature:



Name:

Pendarji Tanual

Title:

Chief Information Technology Officer

Federal Tax ID #

APPROPRIATION COVENANT: The Lease will contain an appropriation of funds clause. The Lessee will covenant that it shall do all things legally within its power to obtain and maintain funds from which the payments may be paid.

DOCUMENTATION: In addition to a duly executed Agreement, other documents as reasonably requested by DFS may be required, such as but not limited to, opinions of counsel, IRS tax exemption forms (if applicable), and audited financials.

PROPOSAL VALIDITY / APPROVALS: This is a proposal based upon market conditions and is valid for 30 days, is subject to final credit approval, review of the economics of the transaction, and execution of mutually acceptable documentation.



Dell Financial Services

PASADENA UNIFIED SCHOOL DISTRICT

Exhibit A / Quote 3000129487139

Lease Schedule 810-6741552-018

Product	Unit Price	Quantity	Subtotal
Dell Thunderbolt 4 Dock- WD22TB4	\$329.99	2235	\$737,527.65
Dell 24 Video Conferencing Monitor - C2423H, 60.47cm (23.8")	\$269.99	2235	\$603,427.65
Mobile Precision 5470	\$2,259.00	1704	\$3,849,336.00
Dell Wired Keyboard and Mouse - KM300C	\$37.42	2235	\$83,633.70
Subtotal:			\$5,273,925.00
Shipping:			\$0.00
Environmental Fee:			\$17,991.00
Non-Taxable Amount:			\$676,910.76
Taxable Amount:			\$4,615,005.24
Estimated Tax:			\$438,425.71
Total:			\$5,730,341.71



Dell Financial Services

**PASADENA UNIFIED SCHOOL DISTRICT
LEASE PURCHASE SCHEDULE NO. 810-6741552-018
TO MASTER LEASE AGREEMENT NO. 581229-30896**

THIS SCHEDULE IS SUBJECT TO AND INCORPORATES THE TERMS AND CONDITIONS OF MASTER LEASE AGREEMENT NO. 581229-30896 ("Agreement") DATED May 19, 2017 BETWEEN DELL FINANCIAL SERVICES L.L.C. ("Lessor") AND PASADENA UNIFIED SCHOOL DISTRICT ("Lessee").

Lessor hereby agrees to lease and/or make available to Lessee subject to the terms, conditions and provisions set forth in this Schedule and in the Agreement, the Products described below. Any capitalized term used herein and not defined herein shall have the meaning ascribed to it in the Agreement.

PRODUCT DESCRIPTION AND LOCATION: See below or Exhibit "A" attached to and made a part hereof.

PRODUCT SELLER: Dell Marketing L.P. One Dell Way Round Rock TX 78682

<u>Product Description</u>	<u>Product Location</u>	<u>Lessee Purchase Order No.</u>	<u>Primary Term (Mos.)</u>	<u>Commencement Date</u>
See Exhibit 'A'	See Exhibit 'A'	TBD	48	TBD

Rent is payable: In Advance

Payment Period: Annual

LEASE PURCHASE PROVISIONS

The following provisions shall apply with respect to this Schedule in addition to those provisions in the Agreement:

1. SECTION 4. RENT; TAXES; PAYMENT OBLIGATION.

Insert as a new last sentence to subsection (a) the following:

"For the purposes of this Schedule, the Rent, as well as the principal and interest portions of each Rent payment are shown in the chart provided on Exhibit "B", attached to and made a part hereof.

2. SECTION 11. REPRESENTATIONS AND WARRANTIES OF LESSEE.

For purposes of this Schedule, add paragraphs (j) through (l) as follows:

"(j) Lessee will comply with the information reporting requirements of Section 149(e) of the Code, including but not limited to, the execution and delivery to Lessor of information statements requested by Lessor;

(k) Lessee will not do, cause to be done or fail to do any act if such act or failure to act will cause this Agreement, or any transaction hereunder, to be an Arbitrage Bond within the meaning of Section 148 of the Code or a Private Activity Bond within the meaning of Section 141 of the Code;

(l) The total cost of the Products listed in this Schedule will not be less than the total Principal Portion of the Rent listed in this Schedule;

(m) The Products listed in this Schedule have or will be ordered within six months of the date hereof in order to commence such Schedule;

(n) The Products listed in this Schedule are expected to be delivered and installed, and the Seller fully paid, within one year from the date hereof;

(o) No fund or account which secures or otherwise relates to the Rent has been established;

(p) Lessee will not sell, encumber or otherwise dispose of any property comprising this Schedule prior to the final maturity or termination of such Schedule without a written opinion of nationally recognized bond counsel to the effect that any such disposition will not adversely affect the exclusion of interest on the Rent from gross income for federal income tax purposes;

(q) Lessee agrees to execute, deliver and provide Lessor with satisfactory evidence of the filing of such documentation, as may be required for the purposes of properly reporting this Schedule, including, without limitation, IRS forms 8038-G or 8038-GC, as required under the Code;

(r) It is expected that Rent under this Schedule will be paid from periodic appropriations of the Lessee deposited into the general fund of the Lessee, that such appropriations will equal the Rent due during each Fiscal Period of Lessee, and that all amounts paid for Rent will be from an appropriation made by the Lessee during the Fiscal Period in which such Rent is made;

(s) To the best of Lessee's knowledge, information and belief, the above expectations are reasonable; and

(t) Lessee will comply with all applicable provisions of the Code, including without limitation Sections 103, 141 and 148 thereof, and the applicable regulations of the Treasury Department to maintain the exclusion of the interest components of Rent from gross income for purposes of federal income taxation.

Without limiting the generality of the foregoing, Lessor hereby gives notice to Lessee that, upon execution of this Schedule by Lessor, Lessor shall assign all of its right, title and interest in, to and under this Schedule, including all Products and all payments owing under such Schedule, to Dell Equipment Funding L.P. ("DEF") pursuant to a purchase agreement between the Lessor and DEF. Lessee hereby acknowledges and consents to such assignment and shall keep, or cause to be kept, a complete and accurate record of all such assignments in a manner and form necessary to comply with Section 149(a) of the Code and the Treasury Regulations promulgated thereunder. Lessor hereby directs Lessee to continue to make any and all payments required to be made under this Schedule directly to Lessor, as servicing agent for DEF, at the same address to which Lessee is currently making payments unless and until Lessor is directed by DEF to make such payments to a different address or payee."

TO THE EXTENT PERMITTED BY LAW, AND IN ADDITION TO LESSEE'S OBLIGATION UNDER SECTION 16 OF THE AGREEMENT AND ANY AMENDMENTS THERETO, LESSEE HEREBY ASSUMES LIABILITY FOR, AND SHALL PAY WHEN DUE, AND SHALL DEFEND LESSOR AND ITS SUCCESSORS AND ASSIGNS AGAINST, ANY AND ALL LIABILITIES, LOSSES, DAMAGES, CLAIMS AND EXPENSES (INCLUDING REASONABLE ATTORNEY FEES) RELATING TO OR ARISING OUT OF LESSEE'S BREACH OF ANY OF ITS REPRESENTATIONS, WARRANTIES, OR COVENANTS CONTAINED IN SECTION 11 OF THE AGREEMENT AS SUPPLEMENTED HEREIN.

3. SECTION 12. WARRANTY ASSIGNMENT; EXCLUSION OF WARRANTIES; LIMITATIONS ON LIABILITY; FINANCE LEASE.

For purposes of this Schedule, delete "FINANCE LEASE" in the title of this Section and delete the first and last sentences of paragraph (d).

4. SECTION 17. OWNERSHIP; LIENS AND ENCUMBRANCES; LABELS.

Insert at the end of this paragraph the following: "Notwithstanding the first sentence of this Section, upon Lessee's acceptance of the Products under this Schedule, title to the Products shall vest in Lessee subject to Lessor's rights under the Agreement; provided that, upon an Event of Default or any termination of this Schedule, other than by Lessee's purchase of the Products, title to the Products shall immediately and without any action by either party vest in Lessor, and Lessee shall immediately surrender possession of the Products to Lessor. Any such transfer of title shall occur automatically without the necessity of any bill of sale, certificate of title or other instrument of conveyance. Lessee shall, nevertheless, execute and deliver any such instruments as Lessor may request to evidence such transfer.

5. PURCHASE OPTION.

Provided that no Event of Default has occurred and is continuing, and upon satisfaction of all payment obligations herein by Lessee, Lessee shall be entitled to Lessor's interest in the Products, AS IS, WHERE IS, WITHOUT WARRANTY OR RECOURSE, EXPRESS, IMPLIED OR OTHERWISE, BY OR AGAINST LESSOR, INCLUDING ANY WARRANTIES OF DESIGN, MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR AGAINST INFRINGEMENT, other than the absence of any liens by, through or under Lessor.

As continuing security for Lessee's obligations hereunder, Lessee hereby grants to Lessor, a first-priority security interest in all of Lessee's rights and interest in and to the Products and all proceeds thereof, free and clear of all security interests, liens or encumbrances whatsoever.

6. COMPLETION OF SCHEDULE: Lessee hereby authorizes Lessor to insert or update the serial numbers of the Products from time to time as necessary.

If Lessee delivers this signed Schedule, any amendment or other document related to this Schedule or the Master Lease (each a "Document") to Lessor by facsimile transmission, and Lessor does not receive all of the pages of that Document, Lessee agrees that, except for any pages which require a signature, Lessor may supply the missing pages to the Document from Lessor's database which conforms to the version number at the bottom of the page. If Lessee delivers a signed Document to Lessor as an e-mail attachment, facsimile transmission or by U.S. mail, Lessee acknowledges that Lessor is relying on Lessee's representation that the Document has not been altered. Lessee further agrees that, notwithstanding any rule of evidence to the contrary, in any hearing, trial or proceeding of any kind with respect to a Document, Lessor may produce a tangible copy of the Document transmitted by Lessee to Lessor by facsimile or as an e-mail attachment and such signed copy shall be deemed to be the original of the Document. To the extent (if any) that the Document constitutes chattel paper under the Uniform Commercial Code, the authoritative copy of the Document shall be the copy designated by Lessor or its assignee, from time to time, as the copy available for access and review by Lessee, Lessor or its assignee. All other copies are deemed identified as copies of the authoritative copy. In the event of inadvertent destruction of the authoritative copy, or corruption of the authoritative copy for any reason or as the result of any cause, the authoritative copy may be restored from a backup or archive copy, and the restored copy shall become the authoritative copy. At Lessor's option, this electronic record may be converted into paper form. At such time, such paper copy will be designated or marked as the authoritative copy of the Document.

By signing below, each of the parties hereto agrees to be bound by the terms of the Agreement, this Schedule and the attached Exhibits "A" and "B".

PASADENA UNIFIED SCHOOL DISTRICT
"Lessee"

DELL FINANCIAL SERVICES L.L.C.
"Lessor"

By: 

By: _____

Name: Tendaji Jamal

Name: _____

Title: Chief Information Technology Officer

Title: _____

Date: 9/20/22

Date: _____

PASADENA UNIFIED SCHOOL DISTRICT
Amortization Schedule 810-6741662-018
Exhibit B

**DLED is DFS' Leased Equipment Discount applied directly to the Principal amount only, and is only available from DFS when a customer leases the Products with DFS.*

Commencement Date TBD

Total Financed Amount		\$5,730,341.71				
DLED*		(\$108,303.46)				
DUE DATE	PAYMENT #	PAYMENT AMOUNT	PRINCIPAL	INTEREST	UNPAID BALANCE	
TBD	1	\$ 1,519,285.50	\$ 1,519,285.50	\$ -	\$ 4,557,856.50	
TBD	2	\$ 1,519,285.50	\$ 1,295,686.96	\$ 223,598.54	\$ 3,038,571.00	
TBD	3	\$ 1,519,285.50	\$ 1,366,301.43	\$ 152,984.07	\$ 1,519,285.50	
TBD	4	\$ 1,519,285.50	\$ 1,440,764.36	\$ 78,521.14	\$ -	

NOTICE

IRS 8038-G & 8038-GC FILINGS

The Internal Revenue Service (IRS) now requires that all 8038 filings, prepared by a third party, be executed by the third party as the "Preparer".

Additionally, the IRS does not allow the Preparer to execute the Filing until after the Lease is fully executed.

Accordingly, please execute the Lease Schedule first, then execute your 8038 filing after that, returning both documents to us. By returning both fully executed documents to us, you represent that you executed the 8038 only after your Lease Schedule was fully in effect and executed.

Please contact your Lease Representative should you have any questions or concerns.



A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No.	3000129487139.1	Sales Rep	Catherine Weber
Total	\$5,730,341.71	Phone	(800) 456-3355, 6180424
Customer #	83197204	Email	Catherine_L_Weber@Dell.com
Quoted On	Aug. 18, 2022	Billing To	ACCOUNTS PAYABLE
Expires by	Sep. 02, 2022		PASADENA USD
Contract Name	Dell NASPO Computer		351 S HUDSON AVE
	Equipment PA - California		PASADENA, CA 91109
Contract Code	C000000181156		
Customer Agreement #	MNWNC-108/7157034003		
Deal ID	22804000		

Message from your Sales Rep

To place Order for this Quote, go to www.dell.com/account > Login > Quotes > enter in Quote Number to CHECKOUT

Regards,
Catherine Weber

Additional Comments

*

Custom Fields:

End User Contact Name: NA
End User Contact Phone: NA
End User Site Name: NA
End User Site Address: NA
Image to Install: NO Image
Site or Department: NA
Purchase Order Tracking: NA
Image Type: NA

Shipping Group

Shipping To	Shipping Method
RUDY PEREZ AREY JONES	Standard Delivery
PASADENA USD	
5729 S MAYWOOD AVE	
MAYWOOD, CA 90270	
(213) 321-0377	

Product	Unit Price	Quantity	Subtotal
Dell Thunderbolt 4 Dock- WD22TB4	\$329.99	2235	\$737,527.65
Dell 24 Video Conferencing Monitor - C2423H, 60.47cm (23.8")	\$269.99	2235	\$603,427.65
Mobile Precision 5470	\$2,259.00	1704	\$3,849,336.00
Dell Wired Keyboard and Mouse - KM300C	\$37.42	2235	\$83,633.70
Subtotal:			\$5,273,925.00
Shipping:			\$0.00
Environmental Fee:			\$17,991.00
Non-Taxable Amount:			\$676,910.76
Taxable Amount:			\$4,615,005.24
Estimated Tax:			\$473,037.89
Total:			\$5,764,953.89

Shipping Group Details

Shipping To

RUDY PEREZ AREY JONES
PASADENA USD
5729 S MAYWOOD AVE
MAYWOOD, CA 90270
(213) 321-0377

Shipping Method

Standard Delivery

	Quantity	Subtotal
Dell Thunderbolt 4 Dock- WD22TB4	2235	\$737,527.65

Estimated delivery if purchased today:

Sep. 20, 2022

Contract # C000000181156

Customer Agreement # MNWNC-108/7157034003

Description	SKU	Unit Price	Quantity	Subtotal
Dell Thunderbolt 4 Dock - WD22TB4	210-BDQH	-	2235	-
Advanced Exchange Service, 3 Years	872-8550	-	2235	-
Dell Limited Hardware Warranty	872-8557	-	2235	-

	Quantity	Subtotal
Dell 24 Video Conferencing Monitor - C2423H, 60.47cm (23.8")	2235	\$603,427.65

Estimated delivery if purchased today:

Aug. 29, 2022

Contract # C000000181156

Customer Agreement # MNWNC-108/7157034003

Description	SKU	Unit Price	Quantity	Subtotal
Dell 24 Video Conferencing Monitor - C2423H, 60.47cm (23.8")	210-BDRM	-	2235	-
Dell Limited Hardware Warranty	814-5380	-	2235	-
Advanced Exchange Service, 3 Years	814-5381	-	2235	-

	Quantity	Subtotal
Mobile Precision 5470	1704	\$3,849,336.00

Estimated delivery if purchased today:

Sep. 13, 2022

Contract # C000000181156

Customer Agreement # MNWNC-108/7157034003

Description	SKU	Unit Price	Quantity	Subtotal
Dell Precision 5470 CTO	210-BDXD	-	1704	-
Intel Core i7-12800H vPro (24 MB cache, 14 cores, 20 threads, 2.40 GHz to 4.80 GHz, 45W)	379-BEUW	-	1704	-
Windows 10 Pro (Includes Windows 11 Pro License) English, French, Spanish	619-AQMP	-	1704	-
No Microsoft Office License Included -- 30 day Trial Offer Only	658-BCSB	-	1704	-
Intel Core i7-12800H vPro with NVIDIA RTX A1000 4GB Graphics and 32G memory	329-BGYL	-	1704	-
NVIDIA RTX A1000 4GB Graphics	490-BHNQ	-	1704	-
Intel vPro Technology Enabled	389-EDUF	-	1704	-
14" FHD+ Non-touch, 1920 x 1200, 60Hz, 500 nits WLED, 100% sRGB, Low Blue Light, IR Camera and Mic	391-BGRZ	-	1704	-
HD/IR Camera, ExpressSign-In, No Camera Shutter, Mic	319-BBIR	-	1704	-
32GB, 5200MHz, DDR5, NECC	370-AGZW	-	1704	-
M.2 2280 512 GB, Gen 4 PCIe x4 NVMe, Solid State Drive	400-BMPR	-	1704	-

32GB, 5200MHz, DDR5, NECC	370-AGZW	-	1704	-
M.2 2280 512 GB, Gen 4 PCIe x4 NVMe, Solid State Drive	400-BMPR	-	1704	-
US English Backlit Keyboard	583-BJDC	-	1704	-
Security Bottom door for smart card and NFC configs	354-BBEX	-	1704	-
Intel AX211, 2x2 MIMO, 2400 Mbps, 2.4/5/6 GHz, Wi-Fi 6E (WiFi 802.11ax), Bluetooth 5.2	555-BHPM	-	1704	-
72WHR, 4Cell, BYD Battery	451-BCXM	-	1704	-
130W Type C Power Adapter	492-BDGH	-	1704	-
ENERGY STAR Qualified	387-BBLW	-	1704	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	1704	-
Quick Setup Guide for Mobile Precision 5470	340-CZYI	-	1704	-
Wireless Intel AX211 WLAN Driver	555-BHWB	-	1704	-
E5 Power Cord 1M US	537-BBDK	-	1704	-
Packaging for NVIDIA Graphics + 130W Adapter with US Power Cord	340-DBUO	-	1704	-
USB Type-C to USB Type-A/HDMI Dongle, Black	470-AFIR	-	1704	-
Custom Configuration	817-BBBB	-	1704	-
Regulatory Label included	389-BEYY	-	1704	-
Intel Gen 12 CPU label for Core i7 vPro enable	340-CYNX	-	1704	-
SupportAssist	525-BBCL	-	1704	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	1704	-
Dell Optimizer for Precision	640-BBSC	-	1704	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	1704	-
Waves Maxx Audio	658-BBRB	-	1704	-
Dell Power Manager	658-BDVK	-	1704	-
Dell SupportAssist OS Recovery Tool	658-BEOK	-	1704	-
Dell Limited Hardware Warranty Plus Service	804-9773	-	1704	-
ProSupport Plus: Accidental Damage Service, 4 Years	804-9838	-	1704	-
ProSupport Plus: Keep Your Hard Drive, 4 Years	804-9839	-	1704	-
ProSupport Plus: 7x24 Technical Support, 4 Years	804-9840	-	1704	-
ProSupport Plus: Next Business Day Onsite, 4 Years	804-9841	-	1704	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit www.dell.com/contactdell or call 1-866-516-3115	997-8367	-	1704	-
Ready Image for Client PC	365-8303	-	1704	-
CFI,Information,WIN 10 PRO,64BIT,Original Equipment Mfgr.,Factory Install	378-2291	-	1704	-
CFI,Information,IMAGE IS WIN10 64BIT,Factory Install	378-7743	-	1704	-
CFI,INFO,WIN10,UPDT,21H2,Factory Install	382-3032	-	1704	-
CFI,INFO,LANG,ENGLISH,US,Factory Install	382-1755	-	1704	-
Factory Prioritization SKU DAO, "25" Business Days	469-2079	-	1704	-
			Quantity	Subtotal

Dell Wired Keyboard and Mouse - KM300C
Estimated delivery if purchased today:
Oct. 07, 2022
Contract # C000000181156
Customer Agreement # MNWNC-108/7157034003

\$37.42

2235

\$83,633.70

Description	SKU	Unit Price	Quantity	Subtotal
Dell Wired Keyboard and Mouse - KM300C	580-AKKV	-	2235	-

Subtotal:	\$5,273,925.00
Shipping:	\$0.00
Environmental Fee:	\$17,991.00
Estimated Tax:	\$473,037.89
Total:	\$5,764,953.89

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dell.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

^DELL BUSINESS CREDIT (DBC): Offered to business customers by WebBank, who determines qualifications for and terms of credit. Taxes, shipping and other charges are extra and vary. The Total Minimum Payment Due is the greater of either \$20 or 3% of the New Balance shown on the statement rounded up to the next dollar, plus all past due amounts. Dell and the Dell logo are trademarks of Dell Inc.

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL OF CHANGE ORDER NO. 1 WITH NIC PARTNERS FOR THE PUSD/CISCO MASTER AGREEMENT #AR3227 FOR THE VOIP-PHONES PURCHASE

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approve Change Order No. 1 with NIC Partners, PUSD CISCO Agreement #AR3227 for the Districtwide VOIP phones purchase in the amount of \$8,481.75 to include a Materials Payment Bond.

Anticipated Effect on Student Outcomes: This project will provide staff with updated devices which will enable District staff to better assist students and families.

I. BACKGROUND

On July 28, 2022, the Governing Board of the Pasadena Unified School District approved Board Report No. 1567-F for the purchase of new VOIP-Phones for the entire District. In the amount of \$424,087.57.

II. STAFF ANALYSIS

Approval of the Districtwide VOIP-Phones purchase under the voter-approved Measure O Bond, requires NIC Partners to procure a Material Payment Bond. This change order No. 1 will increase the contract by \$8,481.75, changing the original amount of \$424,087.57 to a new contract amount of \$432,569.32.

Attachment: NIC Partners Proposal 45563

III. FISCAL IMPACT

Funds in the amount not exceeding \$8,481.75 are available in the Measure O VOIP-Phones Purchase Project.

Pasadena Unified School District

Board of Education Agenda:

November 17, 2022

Submitted by:

Leslie Barnes
Leslie Barnes, Ed.D., Chief Finance & Operations Officer

Funding title/code:

Name: Measure O, Capital Projects

String: 21.3-97103.0-00000-850000-6450-0000165

Approved:

A handwritten signature in blue ink, appearing to be 'B. McDonald', with a horizontal line extending to the right.

Brian O. McDonald, Ed.D.
Superintendent

Originated by: Tendaji Jamal, Chief Information Technology Officer

NIC Partners Inc.

11981 Jack Benny Drive, Ste. 103

Rancho Cucamonga, CA 91739

Attachment: BR 1597-F
November 17, 2022

BILL TO:		JOB LOCATION:	
COMPANY	Pasadena Unified School District	COMPANY	Pasadena USD
ADDRESS	351 S. Hudson Ave.	ADDRESS	351 S. Hudson Ave.
	Pasadena, CA 91109		Pasadena, CA 91109
CONTACT	Tendaji Jamal	CONTACT	
PHONE	(626)396-3600	PHONE	(626)396-3600

TITLE:

CCO - Bonds

SCOPE OF WORK:

Pasadena USD - Phones

PART #	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
BOND	*Performance & Payment Bond	1.00	\$8,481.7500	\$8,481.75

Authorized Signature

By: _____

Name: _____

Date: _____

Non-Taxable Material:	\$8,481.75
Taxable Material:	\$0.00
Tax:	\$0.00
Labor:	\$0.00
Service/Maintenance:	\$0.00
Shipping:	\$0.00
Other Services:	\$0.00
TOTAL:	\$8,481.75

By signing this proposal, you acknowledge that you are authorized to enter into a binding agreement on behalf of your company/organization, and (unless governed by public sector purchasing contract/agreement) you agree to the terms and conditions below.

STANDARD TERMS & CONDITIONS

QUOTE: The Prices included in this Proposal are valid for 30 days

LABOR RATES: Prevailing Wage/Labor Rates quoted and adhered to as mandated by the State of California are subject to change per California State Requirements

PAYMENT TERMS: Invoices shall be submitted twice a month, normally on the first and fifteenth. Bills are due and payable when submitted. A late payment charge of 1-1/2% per month (18% annually) may be applied to amounts outstanding ten days (10) days after the date of the statement.

EQUIPMENT PAYMENT TERMS: Established accounts, Educational Institutions and Government Agencies are net 30 days. All others are payment in full prior to shipping. Customer agrees to pay finance charge on all over due balances.

INTEREST: If payment is not received by NIC PARTNERS within 30 calendar days of the invoice date, the Customer shall pay as interest an additional charge of one-and-one-half (1.5) percent (or the maximum allowable by law, whichever is lower) of the PAST DUE amount per month. Payment hereafter shall first be applied to accrued interest and then to the unpaid principal.

TAXES: Prices shown may not include all sales or other taxes imposed on the sale of goods and services. Taxes now or here after imposed upon sales or shipments shall be added to the purchase price. Buyer agrees to reimburse Seller for any such tax or provide Seller with acceptable tax exemption.

COLLECTION COSTS: In the event legal action is necessary to enforce the payment provisions of this Agreement, NIC PARTNERS shall be entitled to collect from the Customer any judgment or settlement sums due, reasonable attorneys' fees, court costs and expenses incurred by NIC PARTNERS in connection therewith and, in addition, the reasonable value of NIC PARTNERS time and expenses spent in connection with such collection action, computed at NIC PARTNERS prevailing fee schedule and expense policies.

SUSPENSION OF SERVICES: If the Customer fails to make payments when due or otherwise is in breach of this Agreement, NIC PARTNERS may suspend performance of services upon five (5) calendar days' notice to the Customer. NIC PARTNERS shall have no liability whatsoever to the Customer for any costs or damages as a result of such suspension caused by any breach of this Agreement by the Customer.

TERMINATION OF SERVICES: If the Customer fails to make payment to NIC PARTNERS in accordance with the payment terms herein, this shall constitute a material breach of this agreement and shall be cause for termination by NIC PARTNERS.

SET-OFFS, BACKCHARGES, DISCOUNTS: Payment of invoices is in no case subject to unilateral discounting or set-offs by the Customer, and payment is due regardless of suspension or termination of this Agreement by either party.

INDEMNITY AND INSURANCE: Each party shall be responsible for and hold the other party harmless from any loss sustained by such party relating to death, bodily injury, or damage to tangible physical property which is caused by the negligent acts or omissions of the party's agents or employees.

NIC PARTNERS shall obtain and keep in force at all times liability insurance coverage for bodily injury, death, and property damage in an amount not less than One Million Dollars (\$1,000,000.00)

BOND: Costs of Performance and Payment bond is not included. If required, NIC PARTNERS shall furnish Customer, in a form satisfactory to Customer, full and duly executed Performance and Payment Bonds, underwritten by a surety or sureties satisfactory to the Customer, in the full amount of this Agreement. Cost of such bonds to be paid directly by Customer.

ARBITRATION: All claims, disputes, and other matters in question arising out of, or relating to, this Contract or the breach thereof, shall be decided by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association then obtaining unless the parties mutually agree otherwise. This agreement to arbitrate shall be specifically enforceable under the prevailing arbitration law. The award rendered by the arbitrators shall be final, and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction thereof. Notice of the demand for arbitration shall be filed in writing with the other party and with the American Arbitration Association. The demand for arbitration shall be made within a reasonable time after the claim, dispute, or other matter in question has arisen, but in no event shall it be made after substantial completion of the project for which this Contract is awarded.

LIABILITY: NIC PARTNERS shall not, in any event be liable to customer for incidental or consequential damages, including without limitation, lost business, profit or unavailability of all or part of the system. The pricing granted elsewhere in this agreement is based upon and is in partial consideration for this limitation on remedies.

WARRANTY (Limited): NIC PARTNERS warrants the products installed under this agreement against defects in material and workmanship from a period of one year from project completion. NIC PARTNERS shall repair or replace defective product during the warranty period with new or like new parts. Returned product becomes the property of NIC PARTNERS when replaced. This warranty is void if installed product is abused, misused or altered. This warranty is exclusive and is Customer's only remedy. Without limiting the generality of the foregoing limitations and disclaimers, while the system is not designed, sold, or intended to be used to detect, intercept, transmit or record oral or other communications of any kind, NIC PARTNERS cannot control how the system and its components are used and, accordingly, NIC PARTNERS does not warrant or represent, expressly or implicitly, that use of the software, licensed materials derived there from will comply and conform to the requirements of Federal, State and or Local statutes, ordinances and laws, or that the use of the system will not violate the privacy rights of the third parties. You shall be solely responsible for using the system you the system in full compliance with applicable law and the rights of third persons. Further, regardless of any prior statements, representations, or course of dealings by any NIC PARTNERS representatives, NIC PARTNERS does not warrant or represent, expressly or implicitly, that the software, licensed materials, or use of any of the same will: result in the prevention of crime or hostile enemy action, apprehension or conviction of any perpetrator of any crime, military prosecution of any enemy force, or detection or neutralization of any criminal, combatant or threat; prevent any loss, death, injury, or damage to property due to the discharge of a firearm or other weapon; in all cases detect and plot the location of all firearm discharges within the designated coverage area; the supplied network will remain in operation at all times or under all conditions. Any and all warranties, express or implied, of fitness for high risk purposes requiring fail-safe performance are hereby expressly disclaimed. You and NIC PARTNERS each acknowledge and agree that the software, license materials, and the system are not consumer goods, and are not intended for sale to or use by or for personal, family or household use.

OWNERSHIP: NIC Partners shall retain ownership of all materials supplied until the customer takes possession of the materials at their facilities. Upon receipt the customer assumes the risks and ownership of all materials. NIC Partners has the right to restore ownership of the materials to NIC Partners if the customer fails to pay for the materials under the terms of the contract. Once ownership has been restored to NIC Partners due to non-payment, NIC Partners may retrieve from the Customer's premises any material supplied where payment has not been tendered. The Uniform Commercial Code of California shall govern this sale and this order shall not be assignable, but shall bind the representative and successors of the parties and their benefits.

LIENS: Seller may file a lien within 90 days after furnishing labor, materials, or services to a project as long as preliminary lien notice is sent to Buyer under the provisions of the Construction Lien Law of the state where services are rendered. The lien notice is no way intended to reflect the financial stability of the Buyer, but simply advises the Buyer of Seller's rights to file the lien if required.

RETURNS: All Sales are Final. Manufacturer Policies have changed due to Supply Chain Conditions. Any exceptions for RMA's will be solely at the discretion of the Manufacturer and subject to their acceptance terms.

DELAYS: Seller is not responsible for delays in delivery or installation occasioned by acts of God or other circumstances over which the Seller has no control.

MISCELLANEOUS: This Agreement constitutes the entire understanding of the parties with respect to the subject matter of this Agreement and merges all prior communications, representations, and agreements. This Agreement may be modified only by a written agreement signed by the parties. If any provision of this Agreement is held to be unenforceable for any reason, such provision shall be reformed only to the extent necessary to make it enforceable. This Agreement shall be construed under the laws of the state where services are rendered, excluding rules regarding conflicts of law

STANDARD TERMS & CONDITIONS

RENEWALS: Automatic renewal billing for Licenses, Subscriptions or Warranties will be Final unless advanced notice is provided 45 Days prior to the renewal date, Subject to Vendor Approval.

Board Report No. 1567-F

Date: July 28, 2022

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL FOR THE PURCHASE OF NEW VOIP-PHONES FOR THE ENTIRE DISTRICT USING THE WSCA COOPERATIVE PURCHASING PROGRAM

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approve the use of the Piggyback procurement under the NVP Cisco Master Agreement #AR3227 for the purchase and replacement of new VOIP phones for the entire District.

District Priority/Strategy: To ensure a clean, safe, and orderly environment that supports learning.

I. BACKGROUND

In November 2020, taxpayers of the District passed a \$516,300,000 bond measure to upgrade schools to improve equitable access to technology, attract/retain quality teachers by repairing deteriorating classrooms, bathrooms, roofs, science labs; remove hazardous materials; provide safe drinking water; construct and repair sites, facilities, and equipment.

The award of this contract will facilitate the purchase and replacement of all District VOIP phones that are past their useful lifespan.

II. STAFF ANALYSIS

District staff researched options for the procurement of VOIP phones. Pursuant to PCC Section 20118, the most advantageous method is to leverage the Piggyback procurement under the NVP Data Communications AR3227 Agreement with Participating Addendum Status for the state of California PA-7-20-70-47-01.

The approval of this purchase will provide the necessary replacement of aged equipment across the entire District.

Attachments: NVP Cisco Master Agreement #AR3227
Proposals 44751 from NIC

III. FISCAL IMPACT

This project is part of the voter-approved Measure O Bond. Funds in the amount not to exceed \$424,087.57 will be provided upon approval of this agreement.

Pasadena Unified School District

Board of Education Agenda:

July 28, 2022

Submitted by: Leslie Barnes

Leslie Barnes, Ed.D, Chief Finance & Operations Officer

**APPROVED by the Board of
Education of the Pasadena
Unified School District on
the above mentioned date.**

Board Report No. 1567-F


Date: July 28, 2022

Funding title/code:

Title: Measure O Bond

Code: 21.3-97103.0-00000-850000-6450-0000165

Approved:



Brian O. McDonald, Ed.D.
Superintendent

Originated by: Tendaji Jamal, Chief Information Technology Officer

APPROVED by the Board of
Education of the Pasadena
Unified School District on
the above mentioned date.

SIGNAGE SAMPLE



FIELD ELEMENTARY SCHOOL - FENCING & CURB APPEAL
MEASURES O & TT
YOUR BOND DOLLARS AT WORK



CONSTRUCTION MANAGEMENT
SAFEWORK CM

ARCHITECT
HLEWELLING + MOODY

CONTRACTOR
TO BE DETERMINED

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**Budget Status by Fund**

Budget status summary by Fund in selected Projects (thru 11/09/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code/Contract Name	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitment	Retention	Uncommitted Available
Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)	90,187	90,187	90,187	-	-	-
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)	88,088	88,088	88,088	-	-	-
Altadena Elementary School - Modernization Project (95068.0) (2)	10,769,166	10,702,151	10,701,651	500	-	67,015
ALTADENA ELEM. TOTAL	10,947,440	10,880,425	10,879,925	500	-	67,015
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)	30,654	30,654	30,654	-	-	-
AVESON (NOYES) TOTAL	30,654	30,654	30,654	-	-	-
Blair High School - 04A Modernization of Main Building (95056.0) (2)	30,052,133	30,051,416	30,051,416	-	-	717
Blair High School - 04b Track and Field (95005.0) (2)	82,877	82,877	82,877	-	-	-
Blair High School - COMPLETE: Blair Middle School Campus (95001.0) (1) (2)	14,538,936	14,538,936	14,538,936	-	-	-
Blair High School - COMPLETE: Measure T E-Rate (95180.0)	428,677	428,677	428,677	-	-	-
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom (2)	1,146,779	1,146,779	1,146,779	-	-	-
BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1) (2)	51,285	51,285	51,285	-	-	-
BLAIR TOTAL	46,300,688	46,299,971	46,299,971	-	-	717
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0) (2)	87,603	87,603	87,603	-	-	-
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged)	253,584	253,584	253,584	-	-	-
Burbank Elementary School - Lunch Shelter/Renovation (95131.0) (1) (2) (3)	955,463	924,769	924,769	-	-	30,694
BURBANK TOTAL	1,296,650	1,265,956	1,265,956	-	-	30,694
Career Technical - Career Technical Education Projects (95145.0)	2,683,000	2,683,000	2,683,000	-	-	-
Career Technical - COMPLETE: CTE KLRN TV (95145.0)	100,507	100,507	100,507	-	-	-
CAREER TECHNICAL TOTAL	2,783,507	2,783,507	2,783,507	-	-	-
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (9)	1,238,928	1,238,928	1,238,928	-	-	-
CENTRAL KITCHEN TOTAL	1,238,928	1,238,928	1,238,928	-	-	-
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292	113,292	113,292	-	-	-
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0) (2)	4,594,037	4,594,037	4,594,037	-	-	-
Cleveland Elementary School - Modernize Kitchen (95121.0) (2)	108,495	108,495	108,495	-	-	-
Cleveland Elementary School - Student Safety Wall & Flooring Padding (2)	8,506	8,506	8,506	-	-	-
CLEVELAND ELEM. TOTAL	4,824,330	4,824,330	4,824,330	-	-	-
District Service Center - Facilities Administration (95000.0) (1) (2) (3)	16,903,487	16,237,261	16,224,785	12,476	-	666,226
DSC FACILITIES ADMIN	16,903,487	16,237,261	16,224,785	12,476	-	666,226
District Service Center - Facilities Administration (97092.0) 21.3	45,938	31,638	19,140	12,498	-	14,300
DSC FACILITIES ADMIN	45,938	31,638	19,140	12,498	-	14,300



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/09/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)					
	1,436,405	1,436,405	1,436,405	-	-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0) (2)					
	5,029,386	5,029,386	5,029,386	-	-
District-Wide - COMPLETE: Exterior Improvements (95036.0)					
	42,112	42,112	42,112	-	-
District-Wide - COMPLETE: Technology Modifications (95144.0)					
	3,071,556	3,071,556	3,071,556	-	-
District-Wide - District-Wide I.T. Wireless Access Upgrade (2)					
	3,000,000	3,000,000	3,000,000	-	109,813
District-Wide - DW - PRI 0 - Roofing (95135.0)					
	391,831	391,831	391,831	-	-
District-Wide - DW - PRI 0 - Windows (95136.0)					
	101,736	101,736	101,736	-	-
DISTRICT WIDE PROJECTS	13,073,026	13,073,026	13,073,026	109,813	-
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0) (2)					
	301,509	263,398	263,398	-	38,111
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	147,679	147,679	147,679	-	-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)					
	173,442	173,442	173,442	-	-
Don Benito Elementary School - Interim Housing (95181.0) (2)					
	397,779	397,779	397,779	-	-
Don Benito Elementary School - New Admin Bldg (95097.0) (2)					
	790,568	790,568	790,568	-	-
DON BENITO ELEM. TOTAL	1,810,976	1,772,865	1,772,865	-	38,111
Edison Elementary School - Edison ADA Upgrades (95143.0)					
	43,940	43,940	43,940	-	-
EDISON ELEMENTARY TOTAL	43,940	43,940	43,940	-	-
Eliot Middle School - 08 HVAC Upgrades (95146.0) (2)					
	828,427	828,427	828,427	-	-
Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (2)					
	7,749,399	7,749,399	7,749,399	-	-
Eliot Middle School - COMPLETE: Career Technical Education (95145.0) (2)					
	29,261	29,261	29,261	-	-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade (2)					
	92,835	92,835	92,835	-	-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0) (2)					
	6,000	6,000	6,000	-	-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0) (2)					
	616,602	616,602	616,602	-	-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)					
	255,192	255,192	255,192	-	-
ELIOT MS CHILLED WATER PIPING CORR (95146.1) - ELIOT MS CHILLED WATER PIPING					
	89,230	89,230	89,230	-	-
ELIOT MIDDLE SCHOOL	9,666,945	9,666,945	9,666,945	-	-
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	113,292	113,292	113,292	-	-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)					
	39,013	39,013	39,013	-	-
Field Elementary School - FIELD - Playground (95069.1) (2)					
	336,473	336,473	336,473	-	-
Field Elementary School - Modernization (95069.0) (2)					
	3,554,598	3,529,597	3,529,597	-	25,000
FIELD ELEMENTARY SCHOOL	4,043,376	4,018,375	4,018,375	-	25,000



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/09/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis	
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)	172,886	172,886	172,886	-	-
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)	593,078	593,078	593,078	-	-
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)	2,156,637	2,156,637	2,156,637	-	-
FRANKLIN ELEM. TOTAL	2,922,600	2,922,600	2,922,600	-	-
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)	138,499	138,499	138,499	-	-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)	56,828	56,828	56,828	-	-
Hamilton Elementary School - Modernization MPR/Cafe (95071.0) (2)	4,477,235	4,472,235	4,472,235	-	5,000
HAMILTON ELEM. TOTAL	4,672,562	4,667,562	4,667,562	-	5,000
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)	4,661,384	4,661,384	4,661,384	-	-
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	130,487	130,487	130,487	-	-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95	192,368	192,368	192,368	-	-
JACKSON ELEM. TOTAL	4,984,238	4,984,238	4,984,238	-	-
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	156,861	156,861	156,861	-	-
Jefferson Elementary School - Modernization (95079.0)	911,596	911,596	911,596	-	-
Jefferson Elementary School - New Child Care Center (95073.0)	332,171	332,171	332,171	-	-
JEFFERSON ELEM. TOTAL	1,400,627	1,400,627	1,400,627	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0) (2)	30,680,410	30,631,230	30,631,230	-	49,180
John Muir High School - 03b Black Box Theater Project (95183.0) (2)	3,724,986	3,724,986	3,724,986	-	-
John Muir High School - 03c Bldg D Accessibility (95812.0) (2)	354,165	349,165	349,165	-	5,000
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.	1,518,980	1,518,980	1,518,980	-	-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125	404,282	404,282	404,282	-	-
John Muir High School - COMPLETE: Career Technical Education (95145.0)	90,596	90,596	90,596	-	-
John Muir High School - COMPLETE: Kitchen Modernization (95154.0)	6,000	6,000	6,000	-	-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)	555,842	555,842	555,842	-	-
John Muir High School - COMPLETE: Security System (95132.0)	159,785	159,785	159,785	-	-
John Muir High School - Culinary Arts Project (95184.0)	20,766	20,766	20,766	-	-
John Muir High School - Track and Field 95005.0 (2)	739,195	739,195	739,195	-	-
JOHN MUIR HIGH TOTAL	38,255,006	38,200,827	38,200,827	-	54,180
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)	39,580	39,580	39,580	-	-
Linda Vista Elementary School - Modernization (95188.0)	137,250	137,250	137,250	-	-

**Budget Status by Fund**

Budget status summary by Fund in selected Projects (thru 11/09/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
LINDA VISTA ELEM. TOTAL	176,830	176,830	176,830	-	-	-
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)				-	-	-
63,647	63,647	63,647	63,647	-	-	-
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)				-	-	-
171,002	171,002	171,002	171,002	-	-	-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos				-	-	-
181,497	181,497	181,497	181,497	-	-	-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (95				-	-	-
1,013,583	1,013,583	1,013,583	1,013,583	-	-	-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)				-	-	-
27,355	27,355	27,355	27,355	-	-	-
LOMA ALTA ELEM. TOTAL	1,457,084	1,457,084	1,457,084	-	-	-
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)				-	-	-
2,320,756	2,320,756	2,320,756	2,320,756	-	-	-
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)				-	-	-
300,503	300,503	300,503	300,503	-	-	-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)				-	-	-
130,358	130,358	130,358	130,358	-	-	-
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0)				-	-	-
1,340,458	1,340,458	1,340,458	1,340,458	-	-	-
LONGFELLOW ELEM. TOTAL	4,092,074	4,092,074	4,092,074	-	-	-
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)				-	-	-
596,259	596,259	596,259	596,259	-	-	-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
96,100	96,100	96,100	96,100	-	-	-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)				-	-	-
858,784	858,784	858,784	858,784	-	-	-
Madison Elementary School - Kitchen Modernization (95048.0)				-	-	-
309,396	309,396	309,396	309,396	-	-	-
Madison Elementary School - Modernization (95063.0) (2)				-	-	-
4,109,419	4,109,419	4,109,419	4,109,419	-	-	-
MADISON ELEM. TOTAL	5,969,957	5,969,957	5,969,957	-	-	-
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)				-	-	-
982,595	982,595	982,595	982,595	-	-	-
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95				-	-	-
850	850	850	850	-	-	-
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0)				-	-	-
352,698	352,698	352,698	352,698	-	-	-
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site In				-	-	-
1,760,215	1,760,215	1,760,215	1,760,215	-	-	-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
428,192	428,192	428,192	428,192	-	-	-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.				-	-	-
21,090	21,090	21,090	21,090	-	-	-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0)				-	-	-
1,767,862	1,767,862	1,767,862	1,767,862	-	-	-
Marshall Fundamental Secondary School - Marshall HS - Band Rm Repair (97107.0)				-	-	-
275,000	36,299	6,549		29,750		238,701
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)				-	-	-
1,333,706	1,333,706	1,333,706		-	-	-
Marshall Fundamental Secondary School - Sports Complex (95049.0) (2)				-	-	-
12,702,031	12,702,031	12,702,031		-	-	-
MARSHALL FUNDAMENTAL TOTAL	19,624,240	19,385,538	19,355,788	29,750	-	238,701
Mckinley Elementary School - COMPLETE: Career Technical Education (95145.0)				-	-	-
51,619	51,619	51,619		-	-	-



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/09/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis	
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	188,409	188,409	188,409	-	-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)					
	112,485	112,485	112,485	-	-
McKinley Elementary School - Phase I New Construction (95046.0)					
	20,006,670	20,006,670	20,006,670	-	-
McKinley Elementary School - Phase II Modernization (95123.0) (2)					
	869,493	868,396	868,396	-	1,098
MCKINLEY K-8 TOTAL	21,228,676	21,227,578	21,227,578	-	1,098
Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0) (2)					
	10,439,301	10,434,301	10,434,301	-	5,000
Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)					
	1,358,170	1,358,170	1,358,170	-	-
Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)					
	146,511	146,511	146,511	-	-
Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95021)					
	75,715	75,715	75,715	-	-
Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0) (2)					
	21,400	21,400	21,400	-	-
NORMA COOMBS ELEM. TOTAL	12,041,097	12,036,097	12,036,097	-	5,000
Pasadena High School - Campus Identity/Modernization Project (97108.0)					
	220,000	38,580	38,580	-	181,420
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (2)					
	20,861,288	20,848,782	20,848,782	-	12,507
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0) (2)					
	575,735	555,305	555,305	-	20,430
Pasadena High School - Central Chilled Water Plant Project (95146.0) (2)					
	4,158,322	3,878,789	3,878,789	-	279,533
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)					
	2,099,063	2,099,063	2,099,063	-	-
Pasadena High School - COMPLETE: Career Technical Education (95145.0)					
	116,593	116,593	116,593	-	-
Pasadena High School - COMPLETE: Drainage at Fields (95006.0)					
	700,902	700,902	700,902	-	-
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0) (2)					
	36,005	36,005	36,005	-	-
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)					
	644,227	644,227	644,227	-	-
Pasadena High School - Kitchen Project (95139.0) (2)					
	287,321	287,321	287,321	-	-
Pasadena High School - Security System Upgrades (95117.0) (2)					
	248,424	248,424	248,424	-	-
Pasadena High School - Track and Field (95005.1) (2)					
	787,557	756,826	756,826	-	30,731
Pasadena High School (Phase 2) - 02d Campus Upgrds/Restrooms Upgrades (95119.0)					
	3,247,278	2,996,737	2,996,737	-	250,541
Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0) (1) (2) (4)					
	184,994	159,996	159,996	-	24,998
PASADENA HIGH TOTAL	34,167,710	33,367,551	33,367,551	-	800,159
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (2)					
	1,831,607	1,831,607	1,831,607	-	-
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)					
	98,844	98,844	98,844	-	-
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	96,100	96,100	96,100	-	-

**Budget Status by Fund**

Budget status summary by Fund in selected Projects (thru 11/09/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
ROOSEVELT ELEM. TOTAL	2,026,550	2,026,550	2,026,550	-	-	-
Rose City High School - 07 Modification (95170.0) (2)				-	-	-
	454,659	454,659	454,659	-	-	-
Rose City High School - COMPLETE: Career Technical Education (95145.0)				-	-	-
	232,608	232,608	232,608	-	-	-
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	134,493	134,493	134,493	-	-	-
ROSE CITY HIGH TOTAL	821,759	821,759	821,759	-	-	-
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	94,930	94,930	94,930	-	-	-
San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)				-	-	-
	169,380	169,380	169,380	-	-	-
San Rafael Elementary School - Modernization (95030.0) (2)				-	-	-
	1,957,504	1,949,926	1,949,926	-	-	7,578
SAN RAFAEL ELEM. TOTAL	2,221,814	2,214,236	2,214,236	-	-	7,578
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)				-	-	-
	756,811	756,811	756,811	-	-	-
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Bu				-	-	-
	4,074,221	4,074,221	4,074,221	-	-	-
SIERRA MADRE ELEM. TOTAL	4,831,032	4,831,032	4,831,032	-	-	-
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)				-	-	-
	38,113	38,113	38,113	-	-	-
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	299,998	299,998	299,998	-	-	-
Sierra Madre Middle School - New MS Campus (95038.0) (2)				-	-	-
	38,355,219	38,355,219	38,355,219	-	-	-
SIERRA MADRE MS TOTAL	38,693,330	38,693,330	38,693,330	-	-	-
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0) (2)				-	-	-
	20,301,145	20,301,145	20,301,145	-	-	-
Washington Accelerated Elementary School - Campus Improvements - Measure Y				-	-	-
	5,631	5,631	5,631	-	-	-
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	251,858	251,858	251,858	-	-	-
Washington Accelerated Elementary School - New Child Care Center (95067.0) (2)				-	-	-
	123,747	118,747	118,747	-	-	5,000
WASHINGTON ES TOTAL	20,682,381	20,677,381	20,677,381	-	-	5,000
Washington Middle School - COMPLETE: Career Technical Education (95145.0)				-	-	-
	34,572	34,572	34,572	-	-	-
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0 (2)				-	-	-
	261,489	261,489	261,489	-	-	-
Washington Middle School - New Constr. & Mod. (95081.0) (2)				-	-	-
	16,256,837	16,247,644	16,244,203	3,440	-	9,193
WASHINGTON ES TOTAL	16,552,898	16,543,705	16,540,265	3,440	-	9,193
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0) (2)				-	-	-
	2,181,333	2,181,333	2,181,333	-	-	-
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)				-	-	-
	19,858	19,858	19,858	-	-	0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0				-	-	-
	139,666	139,666	139,666	-	-	-
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)				-	-	-
	132,613	132,613	132,613	-	-	-
WEBSTER ELEM. TOTAL	2,473,471	2,473,471	2,473,471	-	-	0
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (9				-	-	-
	711,113	711,113	711,113	-	-	-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95				-	-	-



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/09/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always In Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	156,606	156,606	156,606	-		-
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)				-		-
	428,811	428,811	428,811	-		-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)				-		-
	393,698	393,698	393,698	-		-
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)				-		-
	47,115	47,115	47,115	-		-
Willard Elementary School - HVAC Upgrades (95187.0)				-		-
	297,217	297,217	297,217	-		-
Willard Elementary School - Kinder and Pre-K Complex (95115.0) (2)				-		-
	4,138,009	4,138,009	4,138,009	-		-
WILLARD ELEM. TOTAL	6,172,568	6,172,568	6,172,568	-	-	-
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)				-		-
	72,421	72,421	72,421	-		-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)				-		-
	618,777	618,777	618,777	-		-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)				-		-
	79,225	79,225	79,225	-		-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)				-		-
	5,036,321	5,036,321	5,036,321	-		-
Wilson Middle School - Interim Housing (95181.0)				-		-
	7,400	7,400	7,400	-		-
WILSON MS TOTAL	5,814,145	5,814,145	5,814,145	-	-	-
Totals	364,292,536	362,324,563	362,265,899	58,664	109,813	1,967,972

COC Report (by Project)

PUSD Projects



Total Bond Funding - 21.2 Measure O - ITS	\$59,908,702.81
Current Budget Total	\$22,791,195.06
Current Contracts Committed	\$22,791,195.06
Payables Invoiced	\$8,807,883.34
Unallocated Funds	\$37,118,507.75

SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	EXPENDITURES & RETENTIONS	COMMITMENT REMAINING
School Type: 06 - Educational Technology	\$22,791,195.06	\$22,791,195.06	\$0.00	\$22,791,195.06	\$8,807,883.34	\$13,983,311.72
School Name: Districtwide Projects	\$22,791,195.06	\$22,791,195.06	\$0.00	\$22,791,195.06	\$8,807,883.34	\$13,983,311.72
Project: Staff Device Refresh	\$7,885,552.78	\$7,885,552.78	\$0.00	\$7,885,552.78	\$0.00	\$7,885,552.78
Project: Server Wide Infrastructure Upgrade	\$1,624,580.59	\$1,624,580.59	\$0.00	\$1,624,580.59	\$1,609,667.90	\$14,912.69
Project: Student Device Refresh	\$12,568,385.40	\$12,568,385.40	\$0.00	\$12,568,385.40	\$6,530,372.66	\$6,038,012.72
Project: Computer Lab Upgrade - PHS	\$44,833.53	\$44,833.53	\$0.00	\$44,833.53	\$0.00	\$44,833.53
Project: Chromebook Lease Buyback	\$667,842.76	\$667,842.76	\$0.00	\$667,842.76	\$667,842.76	\$0.00
21.2 Measure O - ITS Totals:	\$22,791,195.06	\$22,791,195.06	\$0.00	\$22,791,195.06	\$8,807,883.34	\$13,983,311.72

COC Report (by Project)

PUSD Projects



Total Bond Funding - 21.3 Measure O - Facilities	\$456,352,760.35
Current Budget Total	\$45,599,201.97
Current Contracts Committed	\$34,673,361.97
Payables Invoiced	\$14,911,291.51
Unallocated Funds	\$410,753,558.38

SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	EXPENDITURES & RETENTIONS	COMMITMENT REMAINING
School Type: 01-Elementary Schools	\$10,928,996.44	\$5,820,156.44	\$0.00	\$5,820,156.44	\$1,531,887.88	\$4,288,268.56
School Name: Altadena Arts Magnet	\$935,413.89	\$485,413.89	\$0.00	\$485,413.89	\$288,588.26	\$196,825.63
Project: Phase 1 Reroofing Program	\$485,413.89	\$485,413.89	\$0.00	\$485,413.89	\$288,588.26	\$196,825.63
Project: Relocation of (3) Portables from Allendale	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Name: Don Benito Fundamental	\$822,388.64	\$822,388.64	\$0.00	\$822,388.64	\$0.00	\$822,388.64
Project: Phase 2 Reroofing Program	\$822,388.64	\$822,388.64	\$0.00	\$822,388.64	\$0.00	\$822,388.64
School Name: Field Elementary	\$625,000.00	\$18,160.00	\$0.00	\$18,160.00	\$0.00	\$18,160.00
Project: Field ES Fencing and Curb Appeal	\$625,000.00	\$18,160.00	\$0.00	\$18,160.00	\$0.00	\$18,160.00
School Name: Jefferson Children's Center	\$193,180.57	\$193,180.57	\$0.00	\$193,180.57	\$112,438.68	\$80,741.89
Project: Phase 1 Reroofing Program	\$193,180.57	\$193,180.57	\$0.00	\$193,180.57	\$112,438.68	\$80,741.89
School Name: Madison Elementary	\$939,010.77	\$939,010.77	\$0.00	\$939,010.77	\$779,111.76	\$159,899.01
Project: Phase 1 Reroofing Program	\$939,010.77	\$939,010.77	\$0.00	\$939,010.77	\$779,111.76	\$159,899.01
School Name: Norma Coombs Elementary	\$1,972,966.25	\$1,622,966.25	\$0.00	\$1,622,966.25	\$0.00	\$1,622,966.25
Project: Phase 2 Reroofing Program	\$1,622,966.25	\$1,622,966.25	\$0.00	\$1,622,966.25	\$0.00	\$1,622,966.25
Project: HVAC Upgrade Norma Coombs	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Name: San Rafael Elementary	\$740,094.00	\$740,094.00	\$0.00	\$740,094.00	\$0.00	\$740,094.00
Project: Phase 2 Reroofing Program	\$740,094.00	\$740,094.00	\$0.00	\$740,094.00	\$0.00	\$740,094.00
School Name: Sierra Madre Elementary	\$2,522,860.22	\$322,860.22	\$0.00	\$322,860.22	\$153,773.34	\$169,086.88
Project: Phase 1 Reroofing Program	\$322,860.22	\$322,860.22	\$0.00	\$322,860.22	\$153,773.34	\$169,086.88

COC Report (by Project)

PUSD Projects



SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	EXPENDITURES & RETENTIONS	COMMITMENT REMAINING
Project: Central Plant Upgrades	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Name: Webster Elementary	\$2,176,082.10	\$676,082.10	\$0.00	\$676,082.10	\$197,975.84	\$478,106.26
Project: Phase 1 Reroofing Program	\$481,496.92	\$481,496.92	\$0.00	\$481,496.92	\$197,975.84	\$283,521.08
Project: Phase 2 Reroofing Program	\$194,585.18	\$194,585.18	\$0.00	\$194,585.18	\$0.00	\$194,585.18
Project: HVAC Upgrade Webster	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Type: 02 - Middle Schools	\$2,979,277.26	\$2,979,277.26	\$0.00	\$2,979,277.26	\$611,237.65	\$2,368,039.61
School Name: Eliot Arts Magnet Academy	\$871,066.78	\$871,066.78	\$0.00	\$871,066.78	\$611,237.65	\$259,829.13
Project: Phase 1 Reroofing Program	\$871,066.78	\$871,066.78	\$0.00	\$871,066.78	\$611,237.65	\$259,829.13
School Name: McKinley Middle	\$2,108,210.48	\$2,108,210.48	\$0.00	\$2,108,210.48	\$0.00	\$2,108,210.48
Project: Phase 2 Reroofing Program	\$2,108,210.48	\$2,108,210.48	\$0.00	\$2,108,210.48	\$0.00	\$2,108,210.48
School Type: 03 - High Schools	\$16,117,986.96	\$10,298,986.96	\$0.00	\$10,298,986.96	\$8,326,106.47	\$1,972,880.49
School Name: John Muir High	\$3,321,894.36	\$3,321,894.36	\$0.00	\$3,321,894.36	\$3,285,506.87	\$36,387.49
Project: Phase 1 Reroofing Program	\$3,321,894.36	\$3,321,894.36	\$0.00	\$3,321,894.36	\$3,285,506.87	\$36,387.49
School Name: Marshall Fundamental	\$3,696,079.59	\$3,302,079.59	\$0.00	\$3,302,079.59	\$1,409,100.59	\$1,892,979.00
Project: Phase 1 Reroofing Program	\$1,475,488.09	\$1,475,488.09	\$0.00	\$1,475,488.09	\$1,409,100.59	\$66,387.50
Project: Phase 2 Reroofing Program	\$1,804,591.50	\$1,804,591.50	\$0.00	\$1,804,591.50	\$0.00	\$1,804,591.50
Project: Marshall Softball Repair and Renovation	\$416,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
School Name: Pasadena High School + Focus Point	\$9,100,013.01	\$3,675,013.01	\$0.00	\$3,675,013.01	\$3,631,499.01	\$43,514.00
Project: Phase 1 Reroofing Program	\$3,675,013.01	\$3,675,013.01	\$0.00	\$3,675,013.01	\$3,631,499.01	\$43,514.00
Project: Focus Point Fencing	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project: Identity Project (Construction)	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project: HVAC Upgrade PHS	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COC Report (by Project)

PUSD Projects



SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	EXPENDITURES & RETENTIONS	COMMITMENT REMAINING
School Type: 04 - Charter Schools	\$1,148,621.68	\$1,148,621.68	\$0.00	\$1,148,621.68	\$0.00	\$1,148,621.68
School Name: Cleveland - ECDP - SPED - OCS-South	\$361,064.58	\$361,064.58	\$0.00	\$361,064.58	\$0.00	\$361,064.58
Project: Phase 2 Reroofing Program	\$361,064.58	\$361,064.58	\$0.00	\$361,064.58	\$0.00	\$361,064.58
School Name: Loma Alta - Oak Knoll - Pasadena Rosebud Academy	\$787,557.10	\$787,557.10	\$0.00	\$787,557.10	\$0.00	\$787,557.10
Project: Phase 2 Reroofing Program	\$787,557.10	\$787,557.10	\$0.00	\$787,557.10	\$0.00	\$787,557.10
School Type: 06 - Educational Technology	\$432,569.31	\$432,569.31	\$0.00	\$432,569.31	\$337,248.14	\$95,321.17
School Name: Districtwide Projects	\$432,569.31	\$432,569.31	\$0.00	\$432,569.31	\$337,248.14	\$95,321.17
Project: IP Phone Upgrade	\$432,569.31	\$432,569.31	\$0.00	\$432,569.31	\$337,248.14	\$95,321.17
School Type: 07 - Facilities	\$13,993,750.32	\$13,993,750.32	\$0.00	\$13,993,750.32	\$4,104,811.37	\$9,888,938.95
School Name: District Service Center	\$13,993,750.32	\$13,993,750.32	\$0.00	\$13,993,750.32	\$4,104,811.37	\$9,888,938.95
Project: Phase 1 Reroofing Program	\$1,862,179.97	\$1,862,179.97	\$0.00	\$1,862,179.97	\$1,643,315.96	\$218,864.01
Project: Facilities	\$12,131,570.35	\$12,131,570.35	\$0.00	\$12,131,570.35	\$2,461,495.41	\$9,670,074.94
21.3 Measure O - Facilities Totals:	\$45,599,201.97	\$34,673,361.97	\$0.00	\$34,673,361.97	\$14,911,291.51	\$19,762,070.46

Construction Status Report (by School)

PUSD Projects



Fund Source: 21.2 Measure O - ITS

Total Projects	5
Procurement	5

SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	COMPLETION DATE	STATUS	UPDATE STATUS
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School Name: Districtwide Projects

Project: Staff Device Refresh	Procurement			Approved	Change orders for November BOE for Dell & Kanavel; Partial delivered to Kanavel site
Project: Server Wide Infrastructure Upgrade	Procurement			Approved	No action required
Project: Student Device Refresh	Procurement			Approved	No action required
Project: Computer Lab Upgrade - PHS	Procurement			Approved	No action required
Project: Chromebook Lease Buyback	Procurement			Approved	No action required

Construction Status Report (by School)

PUSD Projects



Fund Source: 21.3 Measure O - Facilities

Total Projects	29
Construction	21
Design	6
Procurement	2

SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	COMPLETION DATE	STATUS	UPDATE STATUS
School Name: Altadena Arts Magnet					
Project: Relocation of (3) Portables from Allendale	Design			Approved	RFP for design. Job walk completed 11/2/22 Bids due 11/14/22
Project: Phase 1 Reroofing Program	Construction	6/6/2022		Approved	Work in progress, at 95% completion
School Name: Cleveland - ECDP - SPED - OCS-South					
Project: Phase 2 Reroofing Program	Construction			Approved	Start: Summer 23
School Name: District Service Center					
Project: Facilities	Procurement			Approved	On going professional service contracts
Project: Phase 1 Reroofing Program	Construction	6/6/2022		Approved	Work in progress, at 80% completion
School Name: Districtwide Projects					
Project: IP Phone Upgrade	Procurement			Approved	Partial delivery of equipment received. NIC Performance bond being sent to Procurement. Pending Nov BOE Approved.
School Name: Don Benito Fundamental					
Project: Phase 2 Reroofing Program	Construction			Approved	Start: Summer 23
School Name: Eliot Arts Magnet Academy					
Project: Phase 1 Reroofing Program	Construction	6/6/2022		Approved	Work in progress, at 95% completion
School Name: Field Elementary					
Project: Field ES Fencing and Curb Appeal	Design			Approved	Property and Easement survey scheduled for 11/11/22. Design PO issued

Construction Status Report (by School)

PUSD Projects



SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	COMPLETION DATE	STATUS	UPDATE STATUS
School Name: Jefferson Children's Center					
Project: Phase 1 Reroofing Program	Construction	6/6/2022		Approved	Work in progress, at 95% completion
School Name: John Muir High					
Project: Phase 1 Reroofing Program	Construction	6/6/2022		Approved	Work in progress, at 90% completion
School Name: Loma Alta - Oak Knoll - Pasadena Rosebud Academy					
Project: Phase 2 Reroofing Program	Construction			Approved	Start: Summer 23
School Name: Madison Elementary					
Project: Phase 1 Reroofing Program	Construction	6/6/2022		Approved	Work in progress, at 98% completion
School Name: Marshall Fundamental					
Project: Marshall Softball Repair and Renovation	Design			Approved	Survey scheduled for 11/11. Design PO issued. Awaiting PO for IMEG Survey.
Project: Phase 1 Reroofing Program	Construction	6/6/2022		Approved	Work in progress, at 90% completion
Project: Phase 2 Reroofing Program	Construction			Approved	Start: Summer 23
School Name: McKinley Middle					
Project: Phase 2 Reroofing Program	Construction			Approved	Start: Summer 23
School Name: Norma Coombs Elementary					
Project: Phase 2 Reroofing Program	Construction			Approved	Start: Summer 23
Project: HVAC Upgrade Norma Coombs	Construction			Approved	HVAC to be replaced due to roofing project
School Name: Pasadena High School + Focus Point					
Project: Identity Project (Construction)	Design			Approved	DSA plan check fees paid 10/26/2022. Project design documents submitted to DSA 11/2/22
Project: HVAC Upgrade PHS	Construction			Approved	HVAC to be replaced due to roofing project

Construction Status Report (by School)

PUSD Projects



SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	COMPLETION DATE	STATUS	UPDATE STATUS
Project: Phase 1 Reroofing Program	Construction	6/6/2022		Approved	Work in progress, at 95% completion
Project: Focus Point Fencing	Design			Approved	Board approved 10/27/22. Awaiting PO for Design
School Name: San Rafael Elementary					
Project: Phase 2 Reroofing Program	Construction			Approved	Start: Summer 23
School Name: Sierra Madre Elementary					
Project: Central Plant Upgrades	Design			Pending Approval	Awaiting proposals
Project: Phase 1 Reroofing Program	Construction	6/6/2022		Approved	Work in progress, at 90% completion
School Name: Webster Elementary					
Project: Phase 1 Reroofing Program	Construction	6/6/2022		Approved	Work in progress, at 90% completion
Project: Phase 2 Reroofing Program	Construction			Approved	Start: Summer 23
Project: HVAC Upgrade Webster	Construction			Approved	HVAC to be replaced due to roofing project

PASADENA UNIFIED SCHOOL DISTRICT - DSA CERTIFICATION STATUS

NOVEMBER 2022

Certification of Compliance

DSA #	School	Scope	Letter Issue Date	Type
1 03-51695	Pasadena Alternative School	Construction of Concrete Ramps; Alterations to 10_Classroom Bldgs. (Relocation) and Toilet Building	11/5/2019	1
2 03-54039	Various Schools	Portion Only, Relocation of 1_CR Bldg at Field ES Relocatable from stockpile Site Work	8/12/2016	2
3 03-54626	/	Lab Shop Weld	5/30/2012	2
4 03-66023	Blair High School	Construction of Elevator Building	8/6/2019	2
5 03-103896	Noyes Elementary	Construction of Bldg M Ramps Retaining Walls, Alterations to Bldg K E G and CR Bldgs B C D	1/6/2017	1
6 03-112814	Blair Middle School	Admin CR Science Bldg Lunch Shelter and Site Work	12/19/2013	2
7 03-113430	Sierra Madre Middle School	Admin Lib Bldg A B Bldg C Gym Bldg Bldg E F	7/30/2020	1
8 03-113658	Washington Elementary School	Existing Parking Lot Bldg 7 Bldg 8 and Campus wide Fire Alarm System	4/21/2021	1
9 03-113709	Blair High School	Admin Library Student Store Alterations, Classrooms Fire Alarm Sprinkler System Reroofing HVAC	2/10/2020	1
10 03-115288	Norma Coombs Elementary School	Existing Parking Lot Bldg 7 Bldg 8 and Campus wide Fire Alarm System	11/26/2019	1
11 03-115534	John Muir High School	Bldg B Sitework Bldg E HVAC Hot Water Bldg A B BB C D E F G G3 G4 G5 J L M Fire Alarm Upgrades	10/20/2020	1
12 03-115775	Marshall Fundamental High School	Tennis Courts Chain Link Fence Gym Toilet Modernization Accessible Parking	11/20/2019	1
13 03-115817	Pasadena High School	Additions to 1_bldg A entry Lobby Alterations, to (3) bldgs J K L (4) Toilet Room access (4) bldgs A R T U	11/9/2021	1
14 03-115819	John Muir High School	Bldg B Alterations, Kitchen Modernization and Restroom Upgrade	10/20/2020	1
15 03-115852	Marshall Fundamental School	Construction Grading Pad for Gym Classroom Bldg New Gym Classroom Bldg Sitework	11/19/2019	1
16 03-116480	Jackson Elementary School	Relocation of 4_Classroom Buildings	5/19/2020	1
17 03-116668	John Muir High School	Alterations to Career and Council Center Bldg E	10/23/2020	1
18 03-116700	John Muir High School	Alterations to Gymnasium Bldg T Bleacher Replacement Minor Restroom Alterations	7/6/2020	1
19 03-116995	Norma Coombs Elementary School	Relocation of 3_24x40 Relocatable Classroom Bldgs	1/26/2019	1
20 03-117169	McKinley Elementary School	Construction of 5_Shade Structures	6/27/2019	1
21 03-117186	McKinley Elementary School	Construction of 12x40 Relocatable Temporary Toilet Bldg	6/27/2019	1
22 03-117507	Norma Coombs Elementary School	Alterations to 1_Bldg 5 Replacement of Central Plant Equipment	12/3/2019	1
23 03-117903	John Muir High School	Alterations to 1_Music Humanities Bldg D and Associated Sitework Security Upgrades	2/1/2021	2
24 03-118031	Jackson Elementary School	Alterations of 1_Bldg C Construction of 1_Parking lot and drop off area	3/15/2019	1
25 03-118398	Elliot Middle School	Alterations of 2_Concrete Pads and Replace One Chiller	7/9/2019	1
26 03-118520	Longfellow Elementary School	Construction of 1_Enclosed Mechanical Equipment Yard and Shade Structure	4/9/2019	1
27 03-118958	Jackson Elementary School	Relocation of 3_Classroom Buildings	1/14/2020	1
28 03-119891	Audubon-Odyssey Charter School	Alterations to 1_Administration Building F and 5_Classroom Buildings A B C D E F Hvac Additions	1/28/2020	1
29 03-120129	John Muir High School	Relocation of 1_Toilet Building 12x40 Relocate from stockpile	7/7/2020	1
30 03-120133	Hamilton Elementary School	Relocation of 3_Relocatable Classroom Buildings	9/3/2020	1
31 03-120865	Pasadena High School	Alterations to 1_Bldg U and Equip Yard - Chiller Plant	12/9/2021	301-P

Close of File without Certification

DSA #	School	Scope	Letter Issue Date	Type
1 03-60360	Various Schools	Alterations to 9 CR Buildings_ 2 ea at Hamilton Longfellow_ 1 ea Burbank Cleveland Field Franklin SM	11/9/1999	3
2 03-62214	Burbank Elementary	Alterations to classroom building	11/3/1995	3
3 03-64249	Various Schools	Construction of 12 Light Poles_ 4 at PHS and 8 at Washington Middle School	3/13/2002	3
4 03-65009	Longfellow Elementary School	Construction of Snack Shack Storage Building	10/13/1998	3
5 03-103858	Jefferson Elementary	Construction of 1_Bldg U_ Site work_ Alterations to Admin Audit Caf� D E M N	3/2/2006	3
6 03-105858	Rose City High School	Admin Cafeteria Aud Bldg Shop Bldg Music Bldg	5/19/2008	3
7 03-106364	Education Center	Construction of 1_Toilet Building	11/15/2007	3
8 03-106649	Rose City High School	Alteration to Office Bldgs A B C	4/1/2008	3
9 03-111343	Washington Elementary School	Construction of Module Toilet Building	2/10/2014	3
10 03-118142	Pasadena High School	Construction of 2_Pool Equipment and Ticket/Concessions 1 Swimming Pool 2 shade structures 3 lights	4/3/2022	3

On Hold

DSA #	School	Scope	Letter Issue Date	Type
1 03-118465	Longfellow Elementary School	Alterations to 1_Building A, Construction of 1_Kitchen Building, covered walkway and associated site work	1/13/22 hold till: 8/28/22	3
2 03-118268	Don Benito Elementary	Alterations to 1_multi-purpose building C	1/13/22 hold till: 6/31/22	3

Cancel without Refund

DSA #	School	Scope	Letter Issue Date	Type
1 03-102411	Various Schools	Alterations to various schools Replace drinking fountains	6/26/2019	VOID
2 03-105881	Various Schools	Alterations to Playgrounds to various schools	6/26/2019	VOID
3 03-110045	Washington Middle School	Antenna support frames on existing building	6/13/2019	VOID
4 03-113535	Longfellow Elementary School	New Kitchens	6/25/2021	VOID
5 03-113887	John Muir High School	Boys Gymnasium Building T Home and Visitors Telescopic Bleachers	6/13/2019	VOID
6 03-118773	Madison Elementary School	DSA Email 11/10 - 3/1/2018: This project shall not be certified until A#03-114047 is certified.	6/17/2019	VOID

Access Only

DSA #	School	Scope	Letter Issue Date	Type
1 03-113254	/	DSA Email 11/10 - Access Only no verification letter needed	7/1/2019	Access
2 03-116337	/	DSA Email 11/10 - Access Only no verification letter needed	5/31/2019	Access

Resolution of Certification

DSA #	School	Scope	Letter Issue Date	Type
1 03-110741	Hamilton Elementary School	Relocation of Relocatable Cism Bldgs	11/3/2020	5A
2 03-118337	Norma Coombs Elementary School	Relocation of 3 Intern Classroom Buildings	12/4/2019	5

Pending Status Letter

DSA #	School	Scope	Letter Issue Date	Type
1 03-120865	Pasadena High School	Central Plant Upgrade	-	-