



CITIZENS' OVERSIGHT COMMITTEE MEETING

NOTICE AND AGENDA

DECEMBER 14, 2022

6:30 PM – 8:30 PM

HYBRID

IN PERSON: 351 S. HUDSON AVENUE, ROOM 236, PASADENA, CA 91106

OR

VIRTUALLY:

 [Join Webex meeting](#)

ID: 26244469281 Password: UyeNxJ3M2p3

OR

 **BY PHONE: [\(US\) +1 415-655-0001 \(toll\)](#)**

Access code: 2624 446 9281

OR

26244469281@pusd.webex.com

- I. Call to Order**
- II. Public Comment**
- III. Approval of the November 2022 Meeting Minutes**
- IV. Review of Measure TT and Measure O related Board Reports**
 - No Board Reports
- V. Board of Education COC Liaison Report**
- VI. Facilities Committee Meeting Update**
 - December 2022 meeting cancelled.
- VII. Facilities Reports**
 - **Dr. Leslie Barnes, Chief Finance and Operations Officer**
 - School Specific Master Plan Update

- **Consolidated Budget Status by Funds**

- MTT Financial (Accountability) report.
- Measure O Financial reports.
 1. ITS Projects
 2. Capital Projects.
- Project Status Reports.
 1. ITS Projects
 2. Capital Projects.

VIII. DSA Closure Status: February 22, 2023

IX. Next COC meeting date: January 25, 2023



**PASADENA UNIFIED SCHOOL DISTRICT (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
DRAFT Meeting Minutes for November 16, 2022**

Meeting was held in hybrid format: in-person at Ed Center and online via WebEx

I. Meeting was called to order at 6:34 pm

Present:

- A. COC members: Wayne Hammack, John Robinson, Paul Nerenberg, Stephen Aquino, Angela Uriu
- B. PUSD staff: Leonard Hernandez, Anahit Azarian, Balvina Sheffield
- C. PUSD Board liaison: Kim Kenne
- D. SafeworkCM: Raj Nandi, Jackie Gomez, Donald Cristobal
- E. Public: Judy McKinley

II. Public Comment – There were no public comments.

III. Approval of the October 2022 Meeting Minutes – The minutes were approved.

IV. Review of Measure TT and Measure O related Board Reports

- A. Board Report 1591-F is for the selection of architects to a pre-qualified architectural services pool.

Question from COC member Hammack: How were these architects chosen?

Staff response: They all met a minimum set of criteria and were ranked according to a rubric.

Questions from COC member Robinson: Will all 21 architects be in the pool? Are they listed by their scores? (Not listed in alphabetical order.) What is the process to select an architect for a given project? How long will they be in the pool?

Staff response: Each project will be sent to the pool for bids. We don't have a fixed timeframe for how long the architects will remain in the pool.

Question from COC member Aquino: Are all contracts for the same amount?

Staff response: There is no amount listed on the contracts.

Question from Board Trustee Kenne: Did all 21 people who applied to the RFP meet a minimum cutoff?

Staff response: Yes, they are all architects who worked with us the first time and we did reference checks as well.

Discussion: For consistency and transparency, it would be good for Board Reports to have the same number of attachments, pages, etc. for Facilities Committee, COC, and Board meetings. (This was brought up again for the next Board Report.)

Question from COC member Aquino: Was there any data on how the architects previously performed on Measure TT work (e.g., number of change orders)? Will this be logged for Measure O projects?

Staff response: We will keep track of this for Measure O.

- B. Board Report 1592-F is to proceed with preparation of bids and procurement for Wilson MS campus modernization and new build for Rose City and PALS. Fiscal impact: \$35,132,000.

Question from COC member Robinson: Can we get dollar amounts for each of the codes like we did for Board Reports at the previous meeting? This would help alleviate any concern that \$35M is being spent on just the architect.

Staff response: We will ensure that this is done going forward.

Question from COC member Robinson: Why this project now vs. waiting for the Master Plan to be completed?

Staff response: We wanted to proceed with this plan because it has been ongoing for some time. In particular, PALS has been displaced for a while, and now Rose City needs to move.

Comment from COC member Aquino: The project isn't well described in the Board Report. There's no backup material or other way to understand the scope of work being performed. This would be useful background information for the public.

- C. Board Report 1596-F is a change order for the major computer purchase from Dell due to a change of implementation vendor. Fiscal impact: \$36,706.91.

Comment from COC member Robinson: The math doesn't seem to work out based on the backup information.

SafeworkCM: Don't have the breakdown tonight, but can add this information to the final packet. Basically related to being spread out over four years.

- D. Board Report 1597-F is a change order for the VOIP phones from Cisco. Fiscal impact: \$8,481.75.

Question from COC member Robinson: What is the difference between a material payment bond and what is listed on the backup material ("CCO - Bonds")?

Staff response: We will look into this.

V. Board of Education COC Liaison Report

A. Agenda for 11/17 Board meeting

1. Discussion of adding student Board member(s).

2. Update on arts/enrichment programs, especially relevant because of passage of Prop. 28.
- B. Tentative election results
 1. Two incumbents likely to be re-elected and two new members likely to be elected.
 2. Board won't meet again until after handoff to new members.
- C. Discussion of CABOC session on independent and transparent citizen oversight committees. (Overarching questions: Does the COC have the trust of the public? Is the COC effective?) Can we agendaize a discussion about this for a future meeting?

Discussion about recruitment of new COC members, including mechanisms for recruitment.

VI. Facilities Committee Meeting Report – The committee meeting for this month was canceled.

VII. Facilities Reports

- A. School-Specific Facilities Master Plan update
 1. Finished up community forums (a.k.a. town hall meetings).
 2. DLR will give the Board a live presentation on Dec. 15. Approval is expected for end of January.
- B. Field Elementary Signage Sample
- C. ITS Presentation on Surveillance Cameras – This will be tabled until next month due to staff illness.
- D. Measure TT report

There were no questions about this item.
- E. Measure O report

Note: This month's report does include projects approved last month.

 1. Ed tech list

There were no questions about this item.
 2. Capital projects list

Question from COC member Robinson: The \$456M total amount increased by about \$91K. Why did this happen?
SafeworkCM: This is accrued interest from the bonds.
- F. Kahua Measure O financial report

There was a discussion regarding report format (columns) and if schools should be listed alphabetically (no categories) or grouped by category and then listed alphabetically. Decision to keep current format.

Question from Board Trustee Kenne: What happened to the shade structure projects?

SafeworkCM: Shade structures did come before the Board earlier in 2022. It was then discovered that new DSA requirements (ADA-related) would require large changes to these projects. We are currently planning to come to the Board in January about this for either 6 or all 14 schools.

Question from Board Trustee Kenne: Will all the costs be budgeted up front or done in installments?

SafeworkCM: If we do a Board Report for all 14 schools, then we will budget and allocate the funds to all 14 schools.

Conclusion is that the previous Board Report for shade structures has disappeared from the budget. Discussion that it would be more transparent to keep the projects in the budget and then instead issue new Board Reports as necessary.

G. Kahua Measure O construction status report

The Committee suggested that the construction status report mirror the organization of the financial report (grouped by school type, etc.).

Question from Board Trustee Kenne: Could there be a separate fields in the report for: % complete, funding source, DSA required?

There was an extended discussion about this. The final determination was to include: include fields for projected/anticipated completion date and DSA required; eliminate field for status; no need for a funding source field.

H. Construction status report

This report will be discontinued going forward in favor of the Kahua report.

VIII. DSA Closure Status

For transparency, the Committee requested that there be a description of what the codes 1, 2, 3, etc. mean on these status reports.

IX. Next meeting: December 14, 2022

Meeting adjourned: 8:12 pm

Los Angeles County School Trustees Association
Citizens' Bond Oversight committee to Build Public Trust by Anton Jungherr
September 19, 2022

California Association of Bond Oversight Committees
"Independent and Transparent CBOC Checklist"



To pass the test, all answers must be "yes."

- ☐ Can you Google (your district name) CBOC and find the CBOC website?
- ☐ Can the CBOC approve its bylaws?
- ☐ Is the Board prohibited from removing CBOC members?
- ☐ Is the June 30, 2021, financial audit on the CBOC website?
- ☐ Is the June 30, 2021, performance audit on the CBOC website?
- ☐ Is the CBOC annual report on the CBOC website?
- ☐ Are all of the CBOC agenda packets and minutes on the CBOC website?
- ☐ Does the CBOC have a minimum of seven (7) members?
- ☐ Does the CBOC have the five (5) legally required categories of members?

Anton Jungherr, CABOC Co-Founder/Executive Director
ajungherr@aol.com • Cell: 510-697-7212 • September 19, 2022



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 12/07/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code/Contract Name	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitment	Retention	Uncommitted Available Balance
Altadena Elementary School - COMPLETE: Addition of 3 Shade Stuctures (95022.0)						
	90,187	90,187	90,187	-		-
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	88,088	88,088	88,088	-		-
Altadena Elementary School - Modernization Project (95068.0) (2)						
	10,769,166	10,702,151	10,701,651	500		67,015
ALTADENA ELEM. TOTAL	10,947,440	10,880,425	10,879,925	500	-	67,015
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)						
	30,654	30,654	30,654	-		-
AVESON (NOYES) TOTAL	30,654	30,654	30,654	-	-	-
Blair High School - 04A Modernization of Main Building (95056.0) (2)						
	30,052,133	30,051,416	30,051,416	-		717
Blair High School - 04b Track and Field (95005.0) (2)						
	82,877	82,877	82,877	-		-
Blair High School - COMPLETE: Blair Middle School Campus (95001.0) (1) (2)						
	14,538,936	14,538,936	14,538,936	-		-
Blair High School - COMPLETE: Measure T E-Rate (95180.0)						
	428,677	428,677	428,677	-		-
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom (2)						
	1,146,779	1,146,779	1,146,779	-		-
BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1) (2)						
	51,285	51,285	51,285	-		-
BLAIR TOTAL	46,300,688	46,299,971	46,299,971	-	-	717
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0) (2)						
	87,603	87,603	87,603	-		-
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merge)						
	253,584	253,584	253,584	-		-
Burbank Elementary School - Lunch Shelter/Renovation (95131.0) (1) (2) (3)						
	955,463	924,769	924,769	-		30,694
BURBANK TOTAL	1,296,650	1,265,956	1,265,956	-	-	30,694
Career Technical - Career Technical Education Projects (95145.0)						
	2,683,000	2,683,000	2,683,000	-		-
Career Technical - COMPLETE: CTE KLRN TV (95145.0)						
	100,507	100,507	100,507	-		-
CAREER TECHNICAL TOTAL	2,783,507	2,783,507	2,783,507	-	-	-
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (95131.0) (1) (2) (3)						
	1,238,928	1,238,928	1,238,928	-		-
CENTRAL KITCHEN TOTAL	1,238,928	1,238,928	1,238,928	-	-	-
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	113,292	113,292	113,292	-		-
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0) (2)						
	4,594,037	4,594,037	4,594,037	-		-
Cleveland Elementary School - Modernize Kitchen (95121.0) (2)						
	108,495	108,495	108,495	-		-
Cleveland Elementary School - Student Safety Wall & Flooring Padding (2)						
	8,506	8,506	8,506	-		-
CLEVELAND ELEM. TOTAL	4,824,330	4,824,330	4,824,330	-	-	-
District Service Center - Facilities Administration (95000.0) (1) (2) (3)						
	16,903,487	16,244,890	16,232,414	12,476		658,597
DSC FACILITIES ADMIN	16,903,487	16,244,890	16,232,414	12,476	-	658,597
District Service Center - Facilities Administration (97092.0) 21.3						
	45,938	31,638	19,140	12,498		14,300
DSC FACILITIES ADMIN	45,938	31,638	19,140	12,498	-	14,300
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)						



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 12/07/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis	
	1,436,405	1,436,405	1,436,405	-	-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0) (2)				-	-
	5,029,386	5,029,386	5,029,386	-	-
District-Wide - COMPLETE: Exterior Improvements (95036.0)				-	-
	42,112	42,112	42,112	-	-
District-Wide - COMPLETE: Technology Modifications (95144.0)				-	-
	3,071,556	3,071,556	3,071,556	-	-
District-Wide - District-Wide I.T. Wireless Access Upgrade (2)				-	-
	3,000,000	3,000,000	3,000,000	-	109,813
District-Wide - DW - PRI 0 - Roofing (95135.0)				-	-
	391,831	391,831	391,831	-	-
District-Wide - DW - PRI 0 - Windows (95136.0)				-	-
	101,736	101,736	101,736	-	-
DISTRICT WIDE PROJECTS	13,073,026	13,073,026	13,073,026	-	109,813
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0) (2)				-	-
	301,509	263,398	263,398	-	38,111
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-
	147,679	147,679	147,679	-	-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)				-	-
	173,442	173,442	173,442	-	-
Don Benito Elementary School - Interim Housing (95181.0) (2)				-	-
	397,779	397,779	397,779	-	-
Don Benito Elementary School - New Admin Bldg (95097.0) (2)				-	-
	790,568	790,568	790,568	-	-
DON BENITO ELEM. TOTAL	1,810,976	1,772,865	1,772,865	-	38,111
Edison Elementary School - Edison ADA Upgrades (95143.0)				-	-
	43,940	43,940	43,940	-	-
EDISON ELEMENTARY TOTAL	43,940	43,940	43,940	-	-
Eliot Middle School - 08 HVAC Upgrades (95146.0) (2)				-	-
	828,427	828,427	828,427	-	-
Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (2)				-	-
	7,749,399	7,749,399	7,749,399	-	-
Eliot Middle School - COMPLETE: Career Technical Education (95145.0) (2)				-	-
	29,261	29,261	29,261	-	-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade (2)				-	-
	92,835	92,835	92,835	-	-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0) (2)				-	-
	6,000	6,000	6,000	-	-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0) (2)				-	-
	616,602	616,602	616,602	-	-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)				-	-
	255,192	255,192	255,192	-	-
ELIOT MS CHILLED WATER PIPING CORR (95146.1) - ELIOT MS CHILLED WATER PI				-	-
	89,230	89,230	89,230	-	-
ELIOT MIDDLE SCHOOL	9,666,945	9,666,945	9,666,945	-	-
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-
	113,292	113,292	113,292	-	-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)				-	-
	39,013	39,013	39,013	-	-
Field Elementary School - FIELD - Playground (95069.1) (2)				-	-
	336,473	336,473	336,473	-	-
Field Elementary School - Modernization (95069.0) (2)				-	-
	3,554,598	3,529,597	3,529,597	-	25,000
FIELD ELEMENTARY SCHOOL	4,043,376	4,018,375	4,018,375	-	25,000
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 12/07/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	172,886	172,886	172,886	-	-	-
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)				-	-	-
	593,078	593,078	593,078	-	-	-
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)				-	-	-
	2,156,637	2,156,637	2,156,637	-	-	-
FRANKLIN ELEM. TOTAL	2,922,600	2,922,600	2,922,600	-	-	-
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	138,499	138,499	138,499	-	-	-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)				-	-	-
	56,828	56,828	56,828	-	-	-
Hamilton Elementary School - Modernization MPR/Café (95071.0) (2)				-	-	-
	4,477,235	4,472,235	4,472,235	-	-	5,000
HAMILTON ELEM. TOTAL	4,672,562	4,667,562	4,667,562	-	-	5,000
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)				-	-	-
	4,661,384	4,661,384	4,661,384	-	-	-
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	130,487	130,487	130,487	-	-	-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95				-	-	-
	192,368	192,368	192,368	-	-	-
JACKSON ELEM. TOTAL	4,984,238	4,984,238	4,984,238	-	-	-
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	156,861	156,861	156,861	-	-	-
Jefferson Elementary School - Modernization (95079.0)				-	-	-
	911,596	911,596	911,596	-	-	-
Jefferson Elementary School - New Child Care Center (95073.0)				-	-	-
	332,171	332,171	332,171	-	-	-
JEFFERSON ELEM. TOTAL	1,400,627	1,400,627	1,400,627	-	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0) (2)				-	-	-
	30,680,410	30,631,230	30,631,230	-	-	49,180
John Muir High School - 03b Black Box Theater Project (95183.0) (2)				-	-	-
	3,724,986	3,724,986	3,724,986	-	-	-
John Muir High School - 03c Bldg D Accessibility (95812.0) (2)				-	-	-
	354,165	349,165	349,165	-	-	5,000
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.				-	-	-
	1,518,980	1,518,980	1,518,980	-	-	-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125				-	-	-
	404,282	404,282	404,282	-	-	-
John Muir High School - COMPLETE: Career Technical Education (95145.0)				-	-	-
	90,596	90,596	90,596	-	-	-
John Muir High School - COMPLETE: Kitchen Moderniation (95154.0)				-	-	-
	6,000	6,000	6,000	-	-	-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)				-	-	-
	555,842	555,842	555,842	-	-	-
John Muir High School - COMPLETE: Security System (95132.0)				-	-	-
	159,785	159,785	159,785	-	-	-
John Muir High School - Culinary Arts Project (95184.0)				-	-	-
	20,766	20,766	20,766	-	-	-
John Muir High School - Track and Field 95005.0 (2)				-	-	-
	739,195	739,195	739,195	-	-	-
JOHN MUIR HIGH TOTAL	38,255,006	38,200,827	38,200,827	-	-	54,180
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)				-	-	-
	39,580	39,580	39,580	-	-	-
Linda Vista Elementary School - Modernization (95188.0)				-	-	-
	137,250	137,250	137,250	-	-	-
LINDA VISTA ELEM. TOTAL	176,830	176,830	176,830	-	-	-



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 12/07/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis		
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)						
	63,647	63,647	63,647	-		-
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)						
	171,002	171,002	171,002	-		-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos						
	181,497	181,497	181,497	-		-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (\$						
	1,013,583	1,013,583	1,013,583	-		-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)						
	27,355	27,355	27,355	-		-
LOMA ALTA ELEM. TOTAL	1,457,084	1,457,084	1,457,084	-	-	-
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)						
	2,320,756	2,320,756	2,320,756	-		-
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)						
	300,503	300,503	300,503	-		-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)						
	130,358	130,358	130,358	-		-
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.						
	1,340,458	1,340,458	1,340,458	-		-
LONGFELLOW ELEM. TOTAL	4,092,074	4,092,074	4,092,074	-	-	-
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)						
	596,259	596,259	596,259	-		-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	96,100	96,100	96,100	-		-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)						
	858,784	858,784	858,784	-		-
Madison Elementary School - Kitchen Modernization (95048.0)						
	309,396	309,396	309,396	-		-
Madison Elementary School - Modernization (95063.0) (2)						
	4,109,419	4,109,419	4,109,419	-		-
MADISON ELEM. TOTAL	5,969,957	5,969,957	5,969,957	-	-	-
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)						
	982,595	982,595	982,595	-		-
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education						
	850	850	850	-		-
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0)						
	352,698	352,698	352,698	-		-
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site						
	1,760,215	1,760,215	1,760,215	-		-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)						
	428,192	428,192	428,192	-		-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (951						
	21,090	21,090	21,090	-		-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094						
	1,767,862	1,767,862	1,767,862	-		-
Marshall Fundamental Secondary School - Marshall HS - Band Rm Repair (97107.0)						
	275,000	36,299	6,549	29,750		238,701
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)						
	1,333,706	1,333,706	1,333,706	-		-
Marshall Fundamental Secondary School - Sports Complex (95049.0) (2)						
	12,702,031	12,702,031	12,702,031	-		-
MARSHALL FUNDAMENTAL TOTAL	19,624,240	19,385,538	19,355,788	29,750	-	238,701
McKinley Elementary School - COMPLETE: Career Technical Education (95145.0)						
	51,619	51,619	51,619	-		-
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)						



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 12/07/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis	
	188,409	188,409	188,409	-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)				-
	112,485	112,485	112,485	-
McKinley Elementary School - Phase I New Construction (95046.0)				-
	20,006,670	20,006,670	20,006,670	-
McKinley Elementary School - Phase II Modernization (95123.0) (2)				-
	869,493	868,396	868,396	1,098
MCKINLEY K-8 TOTAL	21,228,676	21,227,578	21,227,578	1,098
Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0) (2)				-
	10,439,301	10,434,301	10,434,301	5,000
Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)				-
	1,358,170	1,358,170	1,358,170	-
Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)				-
	146,511	146,511	146,511	-
Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95021.0)				-
	75,715	75,715	75,715	-
Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0) (2)				-
	21,400	21,400	21,400	-
NORMA COOMBS ELEM. TOTAL	12,041,097	12,036,097	12,036,097	5,000
Pasadena High School - Campus Identity/Modernization Project (97108.0)				-
	220,000	157,939	38,580	119,359
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (2)				62,061
	20,861,288	20,848,782	20,848,782	12,507
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0) (2)				-
	575,735	555,305	555,305	20,430
Pasadena High School - Central Chilled Water Plant Project (95146.0) (2)				-
	4,158,322	3,878,789	3,878,789	279,533
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)				-
	2,099,063	2,099,063	2,099,063	-
Pasadena High School - COMPLETE: Career Technical Education (95145.0)				-
	116,593	116,593	116,593	-
Pasadena High School - COMPLETE: Drainage at Fields (95006.0)				-
	700,902	700,902	700,902	-
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0) (2)				-
	36,005	36,005	36,005	-
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)				-
	644,227	644,227	644,227	-
Pasadena High School - Kitchen Project (95139.0) (2)				-
	287,321	287,321	287,321	-
Pasadena High School - Security System Upgrades (95117.0) (2)				-
	248,424	248,424	248,424	-
Pasadena High School - Track and Field (95005.1) (2)				-
	787,557	756,826	756,826	30,731
Pasadena High School (Phase 2) - 02d Campus Upgrds/Restrooms Upgrades (95119.0)				-
	3,247,278	2,996,737	2,996,737	250,541
Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0) (1) (2)				-
	184,994	159,996	159,996	24,998
PASADENA HIGH TOTAL	34,167,710	33,486,910	33,367,551	119,359
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (2)				-
	1,831,607	1,831,607	1,831,607	-
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)				-
	98,844	98,844	98,844	-
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-
	96,100	96,100	96,100	-
ROOSEVELT ELEM. TOTAL	2,026,550	2,026,550	2,026,550	-



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 12/07/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis	
Rose City High School - 07 Modification (95170.0) (2)					
	454,659	454,659	454,659	-	-
Rose City High School - COMPLETE: Career Technical Education (95145.0)					
	232,608	232,608	232,608	-	-
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)					
	134,493	134,493	134,493	-	-
ROSE CITY HIGH TOTAL	821,759	821,759	821,759	-	-
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	94,930	94,930	94,930	-	-
San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)					
	169,380	169,380	169,380	-	-
San Rafael Elementary School - Modernization (95030.0) (2)					
	1,957,504	1,949,926	1,949,926	-	7,578
SAN RAFAEL ELEM. TOTAL	2,221,814	2,214,236	2,214,236	-	7,578
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)					
	756,811	756,811	756,811	-	-
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom					
	4,074,221	4,074,221	4,074,221	-	-
SIERRA MADRE ELEM. TOTAL	4,831,032	4,831,032	4,831,032	-	-
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)					
	38,113	38,113	38,113	-	-
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)					
	299,998	299,998	299,998	-	-
Sierra Madre Middle School - New MS Campus (95038.0) (2)					
	38,355,219	38,355,219	38,355,219	-	-
SIERRA MADRE MS TOTAL	38,693,330	38,693,330	38,693,330	-	-
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0)					
	20,301,145	20,301,145	20,301,145	-	-
Washington Accelerated Elementary School - Campus Improvements - Measure Y					
	5,631	5,631	5,631	-	-
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	251,858	251,858	251,858	-	-
Washington Accelerated Elementary School - New Child Care Center (95067.0) (2)					
	123,747	118,747	118,747	-	5,000
WASHINGTON ES TOTAL	20,682,381	20,677,381	20,677,381	-	5,000
Washington Middle School - COMPLETE: Career Technical Education (95145.0)					
	34,572	34,572	34,572	-	-
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0 (2)					
	261,489	261,489	261,489	-	-
Washington Middle School - New Constr. & Mod. (95081.0) (2)					
	16,256,837	16,247,644	16,244,203	3,440	9,193
WASHINGTON MS TOTAL	16,552,898	16,543,705	16,540,265	3,440	9,193
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0) (2)					
	2,181,333	2,181,333	2,181,333	-	-
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)					
	19,858	19,858	19,858	-	0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0					
	139,666	139,666	139,666	-	-
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)					
	132,613	132,613	132,613	-	-
WEBSTER ELEM. TOTAL	2,473,471	2,473,471	2,473,471	-	0
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (95047.0) (2)					
	711,113	711,113	711,113	-	-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95047.0) (2)					
	156,606	156,606	156,606	-	-



Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 12/07/2022)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)				Fund 21.1 Analysis		
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)						
	428,811	428,811	428,811	-		-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)						
	393,698	393,698	393,698	-		-
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)						
	47,115	47,115	47,115	-		-
Willard Elementary School - HVAC Upgrades (95187.0)						
	297,217	297,217	297,217	-		-
Willard Elementary School - Kinder and Pre-K Complex (95115.0) (2)						
	4,138,009	4,138,009	4,138,009	-		-
WILLARD ELEM. TOTAL	6,172,568	6,172,568	6,172,568	-	-	-
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)						
	72,421	72,421	72,421	-		-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)						
	618,777	618,777	618,777	-		-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)						
	79,225	79,225	79,225	-		-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)						
	5,036,321	5,036,321	5,036,321	-		-
Wilson Middle School - Interim Housing (95181.0)						
	7,400	7,400	7,400	-		-
WILSON MS TOTAL	5,814,145	5,814,145	5,814,145	-	-	-
Totals	364,292,536	362,451,552	362,273,529	178,023	109,813	1,840,984

COC Report (by Project)

PUSD Projects



Total Bond Funding - 21.2 Measure O - ITS	\$59,909,702.81
Current Budget Total	\$22,827,901.97
Current Contracts Committed	\$22,827,901.97
Payables Invoiced	\$8,807,883.34
Unallocated Funds	\$37,081,800.84

SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	INVOICED TO DATE	BUDGET DELTA	COMMITMENT REMAINING
School Type: 05 - Educational Technology	\$22,827,901.97	\$22,791,195.06	\$36,706.91	\$22,827,901.97	\$8,807,883.34	\$0.00	\$14,020,018.63
School Name: Districtwide Projects	\$22,827,901.97	\$22,791,195.06	\$36,706.91	\$22,827,901.97	\$8,807,883.34	\$0.00	\$14,020,018.63
Project: Staff Device Refresh	\$7,922,255.69	\$7,885,552.78	\$36,706.91	\$7,922,255.69	\$0.00	\$0.00	\$7,922,255.69
Project: Server Wide Infrastructure Upgrade	\$1,624,580.59	\$1,624,580.59	\$0.00	\$1,624,580.59	\$1,609,667.90	\$0.00	\$14,912.69
Project: Student Device Refresh	\$12,568,385.40	\$12,568,385.40	\$0.00	\$12,568,385.40	\$6,530,372.68	\$0.00	\$6,038,012.72
Project: Computer Lab Upgrade - PHS	\$44,833.53	\$44,833.53	\$0.00	\$44,833.53	\$0.00	\$0.00	\$44,833.53
Project: Chromebook Lease Buyback	\$667,842.76	\$667,842.76	\$0.00	\$667,842.76	\$667,842.76	\$0.00	\$0.00
21.2 Measure O - ITS Totals:	\$22,827,901.97	\$22,791,195.06	\$36,706.91	\$22,827,901.97	\$8,807,883.34	\$0.00	\$14,020,018.63

COC Report (by Project)

PUSD Projects



Total Bond Funding - 21.3 Measure O - Facilities	\$456,352,760.35
Current Budget Total	\$80,115,196.46
Current Contracts Committed	\$34,578,361.97
Payables Invoiced	\$15,197,881.28
Unallocated Funds	\$376,237,563.89

SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	INVOICED TO DATE	BUDGET DELTA	COMMITMENT REMAINING
School Type: 01- Elementary Schools	\$10,926,956.44	\$5,820,156.44	\$0.00	\$5,820,156.44	\$1,531,887.88	\$5,106,840.00	\$4,288,266.56
School Name: Alhadena Arts Magnet	\$935,413.89	\$485,413.89	\$0.00	\$485,413.89	\$285,588.26	\$450,000.00	\$196,825.63
Project: Phase 1 Reroofing Program							
Project: Relocation of (3) Portables from Allendale							
School Name: Don Benito Fundamental	\$822,388.64	\$822,388.64	\$0.00	\$822,388.64	\$0.00	\$0.00	\$822,388.64
Project: Phase 2 Reroofing Program							
School Name: Field Elementary	\$625,000.00	\$18,160.00	\$0.00	\$18,160.00	\$0.00	\$606,840.00	\$18,160.00
Project: Field ES Fencing and Curb Appeal							
School Name: Jefferson Children's Center	\$193,180.57	\$193,180.57	\$0.00	\$193,180.57	\$112,438.68	\$0.00	\$80,741.89
Project: Phase 1 Reroofing Program							
School Name: Madison Elementary	\$939,010.77	\$939,010.77	\$0.00	\$939,010.77	\$779,111.76	\$0.00	\$159,899.01
Project: Phase 1 Reroofing Program							
School Name: Norma Coombs Elementary	\$1,972,966.25	\$1,622,966.25	\$0.00	\$1,622,966.25	\$0.00	\$350,000.00	\$1,622,966.25
Project: Phase 2 Reroofing Program							
Project: HVAC Upgrade Norma Coombs							
School Name: San Rafael Elementary	\$740,094.00	\$740,094.00	\$0.00	\$740,094.00	\$0.00	\$0.00	\$740,094.00
Project: Phase 2 Reroofing Program							
School Name: Sierra Madre Elementary	\$2,522,860.22	\$322,860.22	\$0.00	\$322,860.22	\$153,773.34	\$2,200,000.00	\$169,086.88
Project: Phase 1 Reroofing Program							

COC Report (by Project)

PUSD Projects



SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	INVOICED TO DATE	BUDGET DELTA	COMMITMENT REMAINING
Project: Central Plant Upgrades	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00
School Name: Webster Elementary	\$2,176,082.10	\$676,082.10	\$0.00	\$676,082.10	\$197,975.84	\$1,500,000.00	\$478,106.26
Project: Phase 1 Reroofing Program	\$481,496.92	\$481,496.92	\$0.00	\$481,496.92	\$197,975.84	\$0.00	\$283,521.08
Project: Phase 2 Reroofing Program	\$194,685.18	\$194,685.18	\$0.00	\$194,685.18	\$0.00	\$0.00	\$194,685.18
Project: HVAC Upgrade Webster	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00
School Type: 02 - Middle Schools	\$37,400,271.75	\$2,979,277.26	\$0.00	\$2,979,277.26	\$611,237.65	\$34,420,994.49	\$2,368,035.61
School Name: Eliot Arts Magnet Academy	\$871,066.78	\$871,066.78	\$0.00	\$871,066.78	\$611,237.65	\$0.00	\$259,829.13
Project: Phase 1 Reroofing Program	\$871,066.78	\$871,066.78	\$0.00	\$871,066.78	\$611,237.65	\$0.00	\$259,829.13
School Name: McKinley Middle	\$2,108,210.48	\$2,108,210.48	\$0.00	\$2,108,210.48	\$0.00	\$0.00	\$2,108,210.48
Project: Phase 2 Reroofing Program	\$2,108,210.48	\$2,108,210.48	\$0.00	\$2,108,210.48	\$0.00	\$0.00	\$2,108,210.48
School Name: Wilson Middle	\$34,420,994.49	\$0.00	\$0.00	\$0.00	\$0.00	\$34,420,994.49	\$0.00
Project: Wilson MS Campus Reconfiguration - Rose C	\$24,740,222.97	\$0.00	\$0.00	\$0.00	\$0.00	\$24,740,222.97	\$0.00
Project: Wilson MS Campus Reconfiguration - PALS	\$9,680,771.52	\$0.00	\$0.00	\$0.00	\$0.00	\$9,680,771.52	\$0.00
School Type: 03 - High Schools	\$16,117,986.96	\$10,298,986.96	\$0.00	\$10,298,986.96	\$6,326,106.47	\$5,819,000.00	\$1,972,880.49
School Name: John Muir High	\$3,321,894.36	\$3,321,894.36	\$0.00	\$3,321,894.36	\$3,285,506.87	\$0.00	\$36,387.49
Project: Phase 1 Reroofing Program	\$3,321,894.36	\$3,321,894.36	\$0.00	\$3,321,894.36	\$3,285,506.87	\$0.00	\$36,387.49
School Name: Marshall Fundamental	\$3,696,079.59	\$3,302,079.59	\$0.00	\$3,302,079.59	\$1,409,100.59	\$394,000.00	\$1,892,979.00
Project: Phase 1 Reroofing Program	\$1,475,488.09	\$1,475,488.09	\$0.00	\$1,475,488.09	\$1,409,100.59	\$0.00	\$66,387.50
Project: Phase 2 Reroofing Program	\$1,804,591.50	\$1,804,591.50	\$0.00	\$1,804,591.50	\$0.00	\$0.00	\$1,804,591.50
Project: Marshall Softball Repair and Renovation	\$416,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$394,000.00	\$22,000.00
School Name: Pasadena High School + Focus Point	\$9,100,013.01	\$3,675,013.01	\$0.00	\$3,675,013.01	\$3,631,499.01	\$5,425,000.00	\$43,514.00
Project: Phase 1 Reroofing Program	\$3,675,013.01	\$3,675,013.01	\$0.00	\$3,675,013.01	\$3,631,499.01	\$0.00	\$43,514.00
Project: Focus Point Fencing	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00

COC Report (by Project)

PUSD Projects



SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	INVOICED TO DATE	BUDGET DELTA	COMMITMENT REMAINING
Project: Identity Project (Construction)	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
Project: HVAC Upgrade PHS	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
School Type: 04 - Charter Schools	\$1,148,621.68	\$1,148,621.68	\$0.00	\$1,148,621.68	\$0.00	\$0.00	\$1,148,621.68
School Name: Cleveland - ECDP - SPED - OCS-South	\$361,064.58	\$361,064.58	\$0.00	\$361,064.58	\$0.00	\$0.00	\$361,064.58
Project: Phase 2 Reroofing Program	\$361,064.58	\$361,064.58	\$0.00	\$361,064.58	\$0.00	\$0.00	\$361,064.58
School Name: Loma Alta - Oak Knoll - Pasadena Rosebud Academy	\$787,557.10	\$787,557.10	\$0.00	\$787,557.10	\$0.00	\$0.00	\$787,557.10
Project: Phase 2 Reroofing Program	\$787,557.10	\$787,557.10	\$0.00	\$787,557.10	\$0.00	\$0.00	\$787,557.10
School Type: 06 - Educational Technology	\$432,569.31	\$432,569.31	\$0.00	\$432,569.31	\$337,248.14	\$0.00	\$95,321.17
School Name: Districtwide Projects	\$432,569.31	\$432,569.31	\$0.00	\$432,569.31	\$337,248.14	\$0.00	\$95,321.17
Project: IP Phone Upgrade	\$432,569.31	\$432,569.31	\$0.00	\$432,569.31	\$337,248.14	\$0.00	\$95,321.17
School Type: 07 - Facilities	\$14,088,750.32	\$13,898,750.32	\$0.00	\$13,898,750.32	\$4,391,401.14	\$190,000.00	\$9,507,349.18
School Name: District Service Center	\$14,088,750.32	\$13,898,750.32	\$0.00	\$13,898,750.32	\$4,391,401.14	\$190,000.00	\$9,507,349.18
Project: Phase 1 Reroofing Program	\$1,862,179.97	\$1,862,179.97	\$0.00	\$1,862,179.97	\$1,643,315.96	\$0.00	\$218,864.01
Project: Facilities	\$12,131,570.35	\$12,036,570.35	\$0.00	\$12,036,570.35	\$2,748,085.18	\$95,000.00	\$9,288,485.17
Project: Districtwide Turnkey Design and Construction	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00
21.3 Measure O - Facilities Totals:	\$80,115,196.46	\$34,578,361.97	\$0.00	\$34,578,361.97	\$15,197,881.28	\$45,536,834.49	\$19,380,480.69

Project Status Report (by School)

PUSD Projects



Fund Source: 21.2 Measure O - ITS

Total Projects	5
Procurement	5

SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL COMPLETION	PERCENT COMPLETE	DSA REQ'D	UPDATE STATUS
School Type: 06 - Educational Technology						
School Name: Districtwide Projects						
Project: Staff Device Refresh	Procurement		5%			No action required
Project: Server Wide Infrastructure Upgrade	Procurement		95%			No action required
Project: Student Device Refresh	Procurement		95%			No action required
Project: Computer Lab Upgrade - PHS	Procurement		95%			No action required
Project: Chromebook Lease Buyback	Procurement		95%			No action required

Project Status Report (by School)

PUSD Projects



Fund Source: 21.3 Measure O - Facilities

Total Projects	32
Construction	21
Design	8
Investigation	1
Procurement	2

SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL PERCENT COMPLETION	DSA REQ'D	UPDATE STATUS
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School Type: 01- Elementary Schools

School Name: Altadena Arts Magnet

Project: Relocation of (3) Portables from Allendale

0%

Yes

Bids for design received 11/14/22. Lowest bidder TBP Architects. Docs for design PO in work for Jan BOE approval and notice of intent to award issued to TBP Architects

Project: Phase 1 Reroofing Program

6/6/2022

95%

Yes

Work in progress, at 95% completion

School Name: Don Benito Fundamental

Project: Phase 2 Reroofing Program

Construction

0%

Start: Summer 23

School Name: Field Elementary

Project: Field ES Fencing and Curb Appeal

Design

0%

Property and easement survey completed. Pending report 12/15

School Name: Jefferson Children's Center

Project: Phase 1 Reroofing Program

Construction

6/6/2022

95%

No

Work in progress, at 95% completion

School Name: Madison Elementary

Project: Phase 1 Reroofing Program

Construction

6/6/2022

98%

No

Work in progress, at 98% completion

School Name: Norma Coombs Elementary

Project: Phase 2 Reroofing Program

Construction

0%

Start: Summer 23

Project: HVAC Upgrade Norma Coombs

Construction

0%

HVAC to be replaced due to roofing project

Project Status Report (by School)

PUSD Projects



SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL COMPLETION	PERCENT COMPLETE	DSA REQ'D	UPDATE STATUS
School Name: San Rafael Elementary						
Project: Phase 2 Reroofing Program	Construction		0%			Start: Summer 23
School Name: Sierra Madre Elementary						
Project: Central Plant Upgrades	Design		0%		No	BOE Approval for January
Project: Phase 1 Reroofing Program	Construction	6/6/2022	90%		No	Work in progress, at 90% completion
School Name: Webster Elementary						
Project: Phase 2 Reroofing Program	Construction		0%			Start: Summer 23
Project: HVAC Upgrade Webster	Construction		0%			HVAC to be replaced due to roofing project
Project: Phase 1 Reroofing Program	Construction	6/6/2022	90%		No	Work in progress, at 90% completion
School Type: 02 - Middle Schools						
School Name: Eliot Arts Magnet Academy						
Project: Phase 1 Reroofing Program	Construction	6/6/2022	95%		No	Work in progress, at 95% completion
School Name: McKinley Middle						
Project: Phase 2 Reroofing Program	Construction		0%			Start: Summer 23
School Name: Wilson Middle						
Project: Wilson MS Campus Reconfiguration - PALS	Design		0%			Review of scope in process
Project: Wilson MS Campus Reconfiguration - Rose City HS	Design		0%			Review of scope in process
School Type: 03 - High Schools						
School Name: John Muir High						
Project: Phase 1 Reroofing Program	Construction	6/6/2022	90%		No	Work in progress, at 90% completion

Project Status Report (by School)

PUSD Projects



SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL PERCENT COMPLETION	DSA REQ'D	UPDATE STATUS
School Name: Marshall Fundamental					
Project: Phase 2 Reroofing Program	Construction		0%		Start: Summer 23
Project: Marshall Softball Repair and Renovation	Design		0%		Survey completed 11/11. Design PO issued. Awaiting PO for IMEG Survey.
Project: Phase 1 Reroofing Program	Construction	6/6/2022	90%	No	Work in progress, at 90% completion
School Name: Pasadena High School + Focus Point					
Project: Identity Project (Construction)	Design		0%		Awaiting approved design docs for RFP
Project: Phase 1 Reroofing Program	Construction	6/6/2022	95%	No	Work in progress, at 95% completion
Project: Focus Point Fencing	Design		0%		Board approved 10/27/22. Awaiting PO for Design
Project: HVAC Upgrade PHS	Construction		0%		HVAC to be replaced due to roofing project
School Type: 04 - Charter Schools					
School Name: Cleveland - ECDP - SPED - OCS-South					
Project: Phase 2 Reroofing Program	Construction		0%		Start: Summer 23
School Name: Loma Alta - Oak Knoll - Pasadena Rosebud Academy					
Project: Phase 2 Reroofing Program	Construction		0%		Start: Summer 23
School Type: 06 - Educational Technology					
School Name: Districtwide Projects					
Project: IP Phone Upgrade	Procurement		10%	No	No action required
School Type: 07 - Facilities					
School Name: District Service Center					
Project: Facilities	Procurement			No	On going professional service contracts
Project: Phase 1 Reroofing Program	Construction	6/6/2022	80%	No	Work in progress, at 80% completion

Project Status Report (by School)

PUSD Projects



SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL PERCENT COMPLETION	PERCENT COMPLETE	DSA REQ'D	UPDATE STATUS
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Project: Districtwide Turnkey Design and Construction
Energy Services with Schneider Electric

Investigation

In work