



## **CITIZENS' OVERSIGHT COMMITTEE MEETING**

### **NOTICE AND AGENDA**

**November 15, 2023**

**6:30 PM**

#### **IN PERSON:**

**351 S. HUDSON AVENUE, ROOM 236, PASADENA, CA 91106**

**COC Member attending via teleconference from location:**

**515 SOUTH FLOWER STREET, LOS ANGELES, CA 90071**

- I. Call to Order**
- II. Welcome new COC Members**
- III. Public Comment**
- IV. Board Report – Reappointment of COC Members**
- V. Approval of the October 25, 2023 Meeting Minutes**
- VI. Review of Measure TT and Measure O related Board Reports**
  - 1674-F – PHS Campus Identity VIS Amendment
  - 1675-F – Muir HS Athletic Field Restrooms and Concessions Project
  - 1676-F – Longfellow ES Swing Space Project Request
  - 1677-F – Madison ES Swing Space Project Request
  - 1678-F – PHS and Muir Pilot Camera Construction Award
  - 1679-F – Security Camera Replacement Project
  - 1680-F – Robotic Labs Upgrade Project
  - 1681-F – Gym Hudl Camera Installation
  - 1682-F – PUSD Classroom Security Door Lockset Replacement Project Award
  - 1685-F – Five-Year Bond Program Plan
- VII. Facilities Committee Meeting Update**

## **VIII. Facilities Reports**

- **Consolidated Budget Status by Funds**

- MTT Projects
- Measure O Projects
  1. Capital
  2. Ed Tech

- **Construction Status Report**

- MTT Projects
- Measure O Projects
  1. Capital
  2. Ed Tech

## **IX. Next meeting date: December 13, 2023**

**REVISED**  
**BOARD OF EDUCATION**  
**PASADENA UNIFIED SCHOOL DISTRICT**  
**PASADENA, CALIFORNIA**

**Topic:** APPROVAL OF COMMUNITY OVERSIGHT COMMITTEE (COC) NEW MEMBERS

**RECOMMENDATION:** The Governing Board of the Pasadena Unified School District approve the Community Oversight Committee (COC) new members.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

Measure O requires a Citizens Oversight Committee (COC) to oversee bond activities. Two potential members have submitted applications and have been interviewed. Both have agreed to serve on the Committee.

**II. STAFF ANALYSIS:**

Current COC membership and Staff recommend the approval of Dennis McNamara and Teo Sierra for membership of the Measure O Community Oversight Committee. The new members will serve two full terms.

**III. FISCAL IMPACT:**

There is no fiscal impact.

**Pasadena Unified School District**  
**Board of Education Agenda**

October 26, 2023

**Submitted by:** \_\_\_\_\_

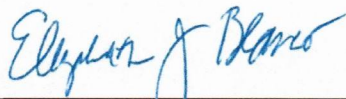
Elizabeth J. Blanco, Ed. D., Interim Superintendent

**Funding title/string:**

**Title:** N/A

**Code:** N/A

Approved:



Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

Originator: Manuel Carrasco, Director, Facilities, Maintenance and Operations, and Transportation

**APPROVED** by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.



**PASADENA UNIFIED SCHOOL DISTRICT (PUSD)  
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING  
DRAFT Meeting Minutes for October 25, 2023**

Meeting was held in person at Ed Center and 515 South Flower Street, LA, CA and  
515 South Flower Street, LA, CA

- I. Meeting was called to order at 6:30 pm  
Present:
  - A. COC members - All In Person and (alternative location): John Robinson, Steve Aquino, Paul Nerenberg, and Eliza Jane Whitman (515 South Flower Street)
  - B. PUSD staff: Manuel Carrasco and Balvina Sheffield
  - C. SafeworkCM: SafeworkCM
  - D. PUSD Board liaison: None
  - E. Public: Kim Kenne (PUSD Board Trustee), Dennis McNamara
- II. Public Comment – No public Comment
- III. Approval of the September 2023 Meeting Minutes –Typos would be addressed in the final version and clarity to the public comments will be added. Meeting minutes were approved based on those proposed correct. 5-0 vote.
- IV. Review of Measure TT and Measure O related Board Reports
  - A. 1667-F Approval of the ?Ward for the Pasadena High School Campus Identity Project  
  
Outline – Project is four (4) phases, 18 month project and SafeworkCM provided a text write up about the project for the Board of Trustee meeting on 10/26/23.  
  
*Question from COC member Aquino:* Is there any planned additional signage that is a part of the project?  
*Response from SafeworkCM:* No additional signage for the PHS.  
  
*Question from COC member Uriu via Robinson:* Was there more bidders on the project?  
*Response from SafeworkCM:* Yes, The Nazerian Group was the lowest responsible bidder.
  - B. 1668-F Approval of the Notice of Completion for the Jefferson Children's Center MDF Relocation and Clock/PA District Standard Upgrade

No comments from COC members or the public.

C. 1669 F Approval to Proceed with Reallocation of Project Allowance Funds for Accomplishment of Repair of Unforeseen Conditions for Phase 1 and Phase 2 Roofing Contracts

Question from COC member Aquino: What is the warranty on the roofs and is there a “no dollar limit”?

Response from SafeworkCM and PUSD Facilities: There is a 30 year warranty from Garland and it is a no dollar limit. There is a Garland representative inspecting all the roof installations to confirm no issues with the warranty in the future.

Question from COC member Aquino: On the staff report the acronym of “COR” should be spelled out.

Response from SafeworkCM and PUSD Facilities: Staff acknowledged that acronyms will be spelled out and “COR” means Change Order Request.

V. Facilities Committee Meeting Report

A. Public Outreach

1. John Muir HS – Concerns regarding pool
2. Pasadena HS – Upper field astro turf (weeds), bleacher repair, concern with pool
3. San Rafeal ES - Concerns regarding front gate, back gate, ADA compliance

B. Construction Project Status Report

C. Board Report Items– 5 reports (3 with Measure O)

D. Future Agenda Items

1. PLA/Local Hire
  - a) Recommendation that The Solis Group or law firm present
2. Time and Motion Study – Status
3. CalFire Grant
  - a) To full Board on 10/26

VI. Board of Education COC Liaison Report (delivered by Board Trustee Kenne)

Approval of the two new COC members going on 10/26; COC term discussion and include on the Measure O website. Board discussion will be for the 5 year plan for Measure O and will go back to the Board on 11/16. Fiscal Year 24 means FY 2023-2024 so needs to be clear. A review of the urgent health & Safety Repairs / Projects will be reviewed by Board discussion on so these are so critical issues do not have wait for the school's Measure O project for critical items. The projects by school included 1) Electrical & Fire Systems; 2) Grass Field Reconditioning; 3) HVAC; and 4) ADA, Hardscape and Windows.

VII. Facilities Reports

A. Measure TT financial report

1. There is about \$1M remaining unallocated. Reconciliation with BEST needs to be completed.

2. PUSD Board Trustee indicated there are two District Service Center accounts that monies are moving between them.
  - a) **Action Item:** SafeworkCM will follow up.
3. Odyssey upgrades
  - a) Being applied to Measure TT and not Developer Fees

B. Measure O financial report – Two types (by Contract and by Project)

1. Capital projects by Contract and Projects

- a) SafeworkCM added the three modernization projects this month
- b) Next month but will go up by approximately \$56M leaving approximately \$220M in the unallocated.
- c) Working on the six (6) shade structures in mid-November 2023. SB515 passed and will go into effect on 1/1/2024.
- d) Going to move forward to go out to bid on the ADA Upgrades pending discussions with DSA because SB515 passed and will go into effect on 1/1/2024 so have to negotiate DSA.
- e) RFPs out architects going out for the three modernizations projects.
- f) Selected the security camera vendor for the secure front entry pilot at John Muir HS and Pasadena HS. Now the bid package is going out in mid-November 2023 and does not include the Charter sites. The security system links to the Districts IT system and Charter Schools do not run on District's IT system so they are not included.
- g) The District wide keyless entry has not been brought to the Board so not a project in Measure O.
- h) Door lock RFP bids arrived today (10/25) via 5 bidders at \$2.2M to \$2.3M. This is District wide so includes the Charter schools via allocation to bids.

2. Ed Tech projects by Contracts and Projects

No comments were provided.

C. Measure TT project status report

No comments were provided.

D. Measure O project status report

1. Capital projects list

No major comments/questions.

2. Ed tech list

No major comments/questions.

VIII. Next meeting: November 15, 2023 at 6:30 p.m.

Meeting adjourned: 7:50 pm

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL OF THE AWARD FOR DIVISION OF STATE ARCHITECTS (DSA)  
CERTIFIED INSPECTION SERVICES IN SUPPORT OF THE PASADENA HIGH  
SCHOOL (PHS) CAMPUS IDENTITY PROJECT

**RECOMMENDATION:** The Governing Board of the Pasadena Unified School District approve the Award for DSA Certified Inspection Services in support of the Pasadena High School Campus Identity Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

On January 27, 2022, BR 1539-F was approved to award Vital Inspection Services, Inc. (VIS) from RFQ/P 06-21/22 a contract for DSA Certified Inspection Services. This contract needs to be amended and increased to provide DSA Inspection Services for the Pasadena High School Campus Identity Project.

**II. STAFF ANALYSIS:**

Staff reviewed the submitted proposal from Vital Inspection Services Inc., and confirms it is reasonable and acceptable for the inspection support required for the PHS Campus Identity Project. Staff requests Board approval of the amendment to increase the contract to Vital Inspection Services, Inc.

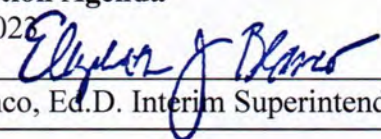
**Attachments:** VIS Proposal  
BR 1539-F

**III. FISCAL IMPACT:**

Funds in the amount of \$305,760.00 are available in the Measure O Capital Fund.

**Pasadena Unified School District  
Board of Education Agenda**

November 16, 2023

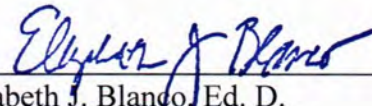
**Submitted by:**   
Elizabeth J. Blanco, Ed.D. Interim Superintendent

**Funding title/code:**

**Title:** Measure O Capital Fund

**Code:** 21.3-97108-0-00000-85000-6285-0840000

Approved:

  
Elizabeth J. Blanco, Ed. D.  
Interim Superintendent



## Measure O



## CHANGE ORDER

TO CONTRACTOR:

CHANGE ORDER NUMBER: 1

Vital Inspection Services  
5505 E. Santa Ana Canyon Rd. #18771  
Anaheim, CA 928771

CHANGE ORDER DATE: 10/10/2023  
CONTRACT NUMBER: 23\*1402  
DATE: 10/3/2023  
BID NO./ PROJECT NAME: PHS Campus Identity Project

## THE CONTRACT IS CHANGED AS FOLLOWS:

NO.	DAYS	COSTS	ADD OR DEDUCT
1. COR No. 01	N/A	\$	305,760.00
Description: DSA Inspector of Record Services.			
Reason: Estimated project duration is from December 18th 2023 - May 30th 2025			
Requested By: District			
Total Days for Change Order No. 01:		N/A	
Total Costs for Change Order No. 01:		\$ 305,760.00	\$ 305,760.00

## CONTRACT SUM SUMMARY:

The original Contract Sum was:	
The net change by previous authorized Change Orders:	
The Contract Sum prior to this Change Order was:	\$
The Contract Sum will be (increased) (decreased) (unchanged)	\$ 305,760.00
The new Contract Sum including this Change Order will be:	\$ 305,760.00

## CONTRACT TIME SUMMARY:

The original Contract Completion Date:	
The net change by previously authorized Change Orders (days):	N/A
The previously authorized Completion Date:	N/A
The Contract Time will be (increased) (decreased) (unchanged) (days):	N/A
The new Contract Completion Date:	TBD

Architect:	Signature	Date:
	Representative:	
Contractor:	Signature	Date:
	Representative:	
Project Manager:	Signature <i>[Signature]</i>	Date: 10-10-23
	Representative:	
Bond Manager:	Signature <i>[Signature]</i>	Date: 10/10/23
	Representative:	
FMOT Director	Signature <i>[Signature]</i>	Date: 10/10/23
	Representative:	

This Document was transmitted to PUSD on \_\_\_\_\_



# VIS

Vital Inspection Services Inc.

## **Pasadena Unified School District**

**DSA Certified Inspection Services**

### **Pasadena High School Campus Identity Project**

October 3<sup>rd</sup> , 2023

Prepared for:

PASADENA UNIFIED SCHOOL DISTRICT

Sam Maissian – Project Manager

351 S. Hudson Avenue

Pasadena, CA. 91101



October 3<sup>rd</sup>, 2023

Attn: Sam Maissian  
351 S. Hudson Avenue  
Pasadena, CA. 91101

Owner: Pasadena Unified School District  
Project: Pasadena High School Campus Identity Project  
DSA #03-122666  
VIS #100123  
Subject: DSA Inspector of Record Services

VIS is happy to provide the below proposal to the Pasadena Unified School District for Inspector of Record services. Project assigned is for the Pasadena High School Campus Identity Project. Below is an estimate of hours as VIS has no control over Contractor work or schedule.

**Project Notes:** Estimated project duration is from December 18<sup>th</sup> 2023 – May 30<sup>th</sup> 2025 = 364 working days at 8 hours per day = 2,912 hours full-time.

- 12/18/2023 – 5/30/2025 = 364 working days @ 40 hours per week = 2,912 hours.

Description of Services	Estimated Hours	Rate	Total
DSA 1 Inspector of Record Services	2,912 hrs.	\$105.00	\$305,760.00
<b>Total Budget Impact</b>			<b>\$305,760.00</b>

**A. SOW (Scope of Work)**

VIS –Inspector of Record duties are to be per Title 24, DSA Standards as the AHJ for California State Unified School Districts. VIS Inc. agrees to provide DSA Inspection of work for compliance with approved contract documents. Project Inspector duties as outlined in Title 24, Part 1, Chapter 4, Sections 4-333 through 4-342 California Code of Regulations, including DSA Interpretive Regulations A-6, A-7, A-8, and as incorporated in the following paragraphs:

1. Coordination with AHJ's including SFM, Health Dept. County and Design Engineers.
2. Coordination with Campus Staff and Facilities as needed.
3. Coordination with Lab of Record for Materials and Testing.
4. Enforcement and observation of plans and specifications per Title 24 and State regulations.
5. Project IOR will track and document work that is observed.
6. IOR will also attend project meetings as required.

**B. Owner/Client agrees to the following:**

1. The Agreement shall begin upon written notice by a representative of the district and remain in effect continuously until project closeout, unless terminated in writing.
2. Contract is intended to be an agency agreement and may be terminated in 15 days by either party with or without cause. The district shall not employ, contract, or engage in business or mutually beneficial relationships with Inspectors introduced to the District through VIS Inc., for a period of two (2) years after the dissolution of any contracts through VIS Inc, unless permission is granted prior to such relationships. Contracted Client agrees to pay VIS Inc. the cost of project services billed at the rate as outlined in the fee schedule within 30 working days of receipt of invoice.
3. Safe access to the Construction Site and areas for Inspection.
4. Provide electronic and hard copy of approved stamped drawings.



5. Provide office space for IOR to review plans, utility lines, and perform required duties. Desk, Chair, Wi-fi, shelves for code books and a plan reading table. Trailers and restrooms shall be reimbursable plus 10% if necessary.

**C. Reimbursements: Client agrees to pay for the following Reimbursable expenses:**

1. Blueprints and other reproductions.
2. Photos, film, and laser prints.
3. Parking Permits or Passes.
4. Any fees advanced on behalf of Client subject to 10% surcharge.
5. Any out-of-pocket expenses on behalf of Client.

**D. Budget Cost Analysis**

Though we have included a budgetary cost estimate for our services (see attached), these estimates are not intended to be lump sums or guaranteed costs. This estimate is a time and material basis, and the final cost will vary based on the actual hours served for the project. Also, it does not account for overtime and are contingent upon the phasing of the project and progress of construction.

**E. Terms & Conditions**


1. Proposal is good for 60 days.
2. Rates are negotiable.
3. All Invoices are due 30 days from being received.
4. Any services that VIS is requested to Sub-Contract or coordinate is subject to a 7% - 10% surcharge.
5. Four hours minimum applies to all site visits. Any time over 4 hours is automatic 8 hours.
6. Normal Hours: Normal hours are noted as 8 hours Monday through Friday excluding Holidays.
7. Overtime Rates = Time and half the hourly rate. First 4 hours' overtime of the Normal hours Monday through Friday and all-day Saturday excluding Holidays.
8. Double Overtime Rates = Double the normal hourly rate. All hours over 12 hours Monday through Saturday, all day on Sunday and Holidays.
9. Rates are subject to industry standard annual increase of 3%.

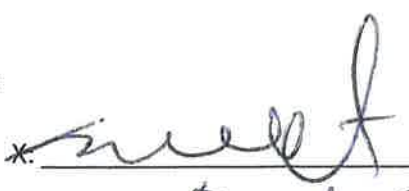
*If you have any questions, please do not hesitate to contact us to offer further assistance.*

Sincerely,

Accepted by:

X

  
Philip Barragan/ President  
Vital Inspection Services Inc.

  
Date: 10/4/23  
Name/Title: Director  
Client/Company: PUSD.

# VICTOR VARTANIAN

DSA Class 1 Inspector



## PROFESSIONAL EXPERIENCE:

### **Pasadena Unified School District**

#### **Altadena Portable Relocation**

6/2023 – 9/2023 | \$242 K | DSA #03-121832

Relocation of 2-24'x40' Classroom Buildings

### **Pasadena Unified School District**

#### **Marshall Fundamental School Band Room Roof Reconstruction**

6/2023 – 8/2023 | \$175 K | DSA #03-122793

Reconstruction of 1-Existing damaged roof rafters on the roof of Band room at Bldg E

### **Pasadena Unified School District**

#### **Altadena Arts Magnet Relocatable CR Buildings**

6/2023 – 8/2023 | \$97.6 K | DSA #03-123035

Relocation of 3-24'x40' Relocatable Classroom Buildings

### **Magnolia School District**

#### **Walt Disney Elementary School**

2022 – present | \$3.12M | DSA #03-119964

Construction of 1-Modular Elevator Tower & Machine Room (per PC 03-118291), 1-(24'x40') Modular Restroom Building (Based on PC 04-116668), 1-(2) Story Modular Classroom Bldg., & Site Improvements

### **Pasadena Unified School District**

#### **Altadena Portable Relocation**

6/2022 – 9/2022 | \$242 K | DSA #03-121832

Relocation of 2-24'x40' Classroom Buildings (STKP A#04-101749; SNs: 42427-8 & 42439-40)

### **Riverside School for the Deaf**

2015 - 2020 | \$22M | DSA #04-109958

Construction of 1-Gymnasium Building, 1-Main Swimming Pool, 1-Instructional Swimming Pool, 1-Pool Pavilion Building 'A', 1-Pool Pavilion Building 'B', 1-Pool Restroom Building, 1-Pool Equipment Building

### **Riverside School for the Deaf**

2015-2017 | \$16 M | DSA #04-109889

Construction of 1 Admin/Classrooms, building A, B2 Vocational Classroom bldgs, Auto shop, Green House, Teach in Kitchen classroom buildings Graphic arts design classrooms.

### **San Bernardino City Unified School District**

2012-2013 | \$7M | DSA #4-110627

## CERTIFICATIONS/REGISTRATIONS:

- DSA Class 1 Project Inspector #1357
- Approved DSA Relocatable IOR #595

Construction of 1 Classroom building (Prefast) with 2 story PC 04-109260 12 classrooms and site work.

**San Bernardino City Unified School District**

**Middle College High School**

2011 – 2013 | \$36.6M | DSA #04-109374

Construction of 1-Administration Building, 1-Classroom Building, 1-Classroom Building, 1-Science Building, 2-Lunch Shelters

**Riverside Unified School District**

**Martin Luther King High School**

2011 – 2013 | \$55K | DSA #04-109590

Relocation Of (2) Relocatable 24x40 C.R. Bldgs From Hawthorne Elementary (A 04-101341) And (1) 12x40 Relocatable Toilet Bldg From Stockpile 04-108997 (Pc 04-107857) And (2) Ramps ( Pc 04-104778)

**Los Angeles Community College District**

**Los Angeles Valley College**

2009 – 2011 | \$14.6M | DSA #03-110878

Construction of 2 - Admin. Bldgs (Student Service Center)

**El Monte Union High School District**

**South El Monte High School**

2007 – 2009 | \$14M | DSA #03-109482

Construction of Warehouse/Maintenance Building; Parking Structure; Fueling Canopy Structure; Bus Wash Canopy Structure; Yards; Site Work

**El Monte City School District**

**Shirpsier Elementary School**

2005 – 2007 | \$8.7M | DSA #03-107359

Construction of Admin Bldg [A];3 C.R. Bldgs [B,C,D];Lib Bldg [E]; Canopy Structures; Elevator Tower; Mech. Yard; Site Work

**Pasadena City College**

2003 - 2005 | \$18.6M | DSA #03-106779

Construction of Parking Structure, Exterior Ramps and Sitework

**John Burrows High School**

2001 - 2004 | \$36.6M | DSA #03-103606

Construction of const. Of c.r./lib bldg ; m.p./kit bldg ; gym/locker bldg ; swimming pool ; equip. Enclosures.alt. To gym bldg.

**John Burrows High School**

2000 - 2004 | \$20M | DSA #03-105272

Construction of c.r.bldg; elev.tower/covered walk and site work. Alteration to admin/c.r.bldg; aud.bldg; voc./shop bldg; gym.bldg.

**Lindbergh Elementary**

\$64K | DSA #03-107072

Relocation of 8-C.R. Bldgs. (Relocatable from Stockpile #04-105203) and (1)Toilet Bldg.(Relocatable from Stockpile #04-102029, Model 'C').



VITAINS-02

SRECEK

## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
9/6/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> License # 0757776 HUB International Insurance Services Inc. 548 W Cromwell Avenue Suite 101 Fresno, CA 93711	<b>CONTACT NAME:</b> Shelly Recek	
	<b>PHONE (A/C, No, Ext):</b>	<b>FAX (A/C, No):</b>
<b>INSURED</b>  Vital Inspection Services 5505E Santa Ana Canyon Road # 18771 Anaheim, CA 92817	<b>E-MAIL ADDRESS:</b> shelly.recek@hubinternational.com	
	<b>INSURER(S) AFFORDING COVERAGE</b>	
	<b>INSURER A:</b> CNA Casualty of California	
	<b>INSURER B:</b> Hartford Insurance Group	
	<b>INSURER C:</b> Lloyd's of London	
	<b>INSURER D:</b>	
<b>INSURER E:</b>		
<b>INSURER F:</b>		

## COVERAGES

## CERTIFICATE NUMBER:

## REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	X	5085402224	9/7/2023	9/7/2024	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 2,000,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 4,000,000 PRODUCTS - COMP/OP AGG \$ 4,000,000
A	<input type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY		5085402224	9/7/2023	9/7/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB DED <input type="checkbox"/> RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
A	<input type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N/A	X 6 11772481	9/7/2023	9/7/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
B	Professional Liabili		13 OH 0470862-23	9/7/2023	9/7/2024	Occ \$1M / Agg \$3M
C	Misconduct / Abuse		PVITA004122	9/7/2023	9/7/2024	Occ \$3M / Agg \$6M

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Pasadena Unified School District, its board, officials, employees, and agents must be named additional insured as required by written contract. Waiver of Subrogation also applies insured as required by written contract.  
Endorsement attached G-19160-B (11-997) & SB146968C

## CERTIFICATE HOLDER

## CANCELLATION

Pasadena Unified School District  
351 So. Hudson Avenue Room 102  
Pasadena, CA 91109

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



**Workers Compensation And Employers Liability Insurance  
Policy Endorsement**

**BLANKET WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS**

This endorsement changes the policy to which it is attached.

It is agreed that **Part One - Workers' Compensation Insurance G. Recovery From Others** and **Part Two - Employers' Liability Insurance H. Recovery From Others** are amended by adding the following:

We will not enforce our right to recover against persons or organizations. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

**PREMIUM CHARGE** - Refer to the Schedule of Operations

The charge will be an amount to which you and we agree that is a percentage of the total standard premium for California exposure. The amount is 2%.

All other terms and conditions of the policy remain unchanged.

This endorsement, which forms a part of and is for attachment to the policy issued by the designated Insurers, takes effect on the Policy Effective Date of said policy at the hour stated in said policy, unless another effective date (the Endorsement Effective Date) is shown below, and expires concurrently with said policy unless another expiration date is shown below.

Form No: G-19160-B (11-1997)

Endorsement Effective Date:

Endorsement No: 2; Page: 1 of 1

Underwriting Company: American Casualty Company of Reading, Pennsylvania, 151 N Franklin St,  
Chicago, IL 60606

Endorsement Expiration Date:

Policy No: WC 6 11772481

Policy Effective Date: 09/07/2022

Policy Page: 31 of 46

**IMPORTANT: THIS ENDORSEMENT CONTAINS DUTIES THAT APPLY TO THE ADDITIONAL INSURED IN THE EVENT OF OCCURRENCE, OFFENSE, CLAIM OR SUIT. SEE PARAGRAPH C., OF THIS ENDORSEMENT FOR THESE DUTIES.**

**BLANKET ADDITIONAL INSURED ENDORSEMENT  
WITH PRODUCTS-COMPLETED OPERATIONS COVERAGE AND  
BLANKET WAIVER OF SUBROGATION**

**Architects, Engineers and Surveyors**

This endorsement modifies insurance provided under the following:

BUSINESSOWNERS LIABILITY COVERAGE FORM  
BUSINESSOWNERS COMMON POLICY CONDITIONS

- A. Who Is An Insured** is amended to include as an insured any person or organization whom you are required to add as an additional insured on this policy under a written contract or written agreement; but the written contract or written agreement must be:
1. Currently in effect or becoming effective during the term of this policy; and
  2. Executed prior to the:
    - a. **"Bodily injury"** or **"property damage"**; or
    - b. Offense that caused the **"personal and advertising injury"**;  
for which the additional insured seeks coverage
- B. The insurance provided to the additional insured is limited as follows:**
1. The person or organization is an additional insured only with respect to liability for **"bodily injury," "property damage"** or **"personal and advertising injury"** caused in whole or in part by:
    - a. Your acts or omissions; or
    - b. The acts or omissions of those acting on your behalf,  
in the performance of your ongoing operations specified in the written contract or written agreement; or
    - c. **"Your work"** that is specified in the written contract or written agreement, but only for **"bodily injury"** or **"property damage"** included in the **"products-completed operations hazard,"** and only if:
      - (1) The written contract or written agreement requires you to provide the additional insured such coverage;  
and
      - (2) This Coverage Part provides such coverage.
  2. The Limits of Insurance applicable to the additional insured are those specified in the written contract or written agreement or in the Declarations of this policy, whichever is less. These Limits of Insurance are inclusive of, and not in addition to, the Limits of Insurance shown in the Declarations.
  3. The insurance provided to the additional insured does not apply to **"bodily injury," "property damage"** or **"personal and advertising injury"** arising out of an architect's, engineer's, or surveyor's rendering of or failure to render any professional services including:
    - a. The preparing, approving, or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications by any architect, engineer or surveyor performing services on a project of which you serve as construction manager; or
    - b. Inspection, supervision, quality control, engineering or architectural services done by you on a project of which you serve as construction manager.
  4. The insurance provided to the additional insured does not apply to **"bodily injury," "property damage"** or **"personal and advertising injury"** arising out of construction or demolition work while you are acting as a construction or demolition contractor.

C. Under **Businessowners Liability Conditions**, the condition entitled **Duties In The Event of Occurrence, Offense, Claim or Suit** is amended to add the following:

An additional insured under this endorsement will as soon as practicable:

1. Give written notice of an occurrence or an offense to us which may result in a claim or "suit" under this insurance;
2. Tender the defense and indemnity of any claim or "suit" to us for a loss we cover under this Coverage Part;
3. Except as provided for in paragraph D.2. below:
  - a. Tender the defense and indemnity of any claim or "suit" to any other insurer which also has insurance for a loss we cover under this Coverage Part; and
  - b. Agree to make available any other insurance which the additional insured has for a loss we cover under this Coverage Part.

We have no duty to defend or indemnify an additional insured under this endorsement until we receive written notice of a claim or "suit" from the additional insured.

D. With respect only to the insurance provided by this endorsement, the condition entitled **Other Insurance** of the **BUSINESSOWNERS COMMON POLICY CONDITIONS** is amended to delete paragraphs 2. and 3. and replace them with the following:

2. This insurance is excess over any other insurance available to the additional insured, whether primary, excess, contingent or on any other basis, But if required by the written contract or written agreement, this insurance will be primary and noncontributory relative to insurance on which the additional insured is a Named Insured.
3. When this insurance is excess, we will have no duty under **Business Liability** insurance to defend the additional insured against any "suit" if any other insurer has a duty to defend the additional insured against that "suit" If no other insurer defends, we will undertake to do so, but we will be entitled to the additional insured's rights against all those other insurers.

When this insurance is excess over other insurance, we will pay only our share of the amount of the loss, if any, that exceeds the sum of:

- (a) The total amount that all such other insurance would pay for the loss in the absence of this insurance; and
- (b) The total of all deductible and self-insured amounts under all that other insurance.

We will share the remaining loss, if any, with any other insurance that is not described in this Excess Insurance provision and was not bought specifically to apply in excess of the Limits of Insurance shown in the Declarations of this Coverage Part.

E. **Additional Insured – Extended Coverage**

When an additional insured is added by this or any other endorsement attached to this Coverage Part, the section entitled **Who Is An Insured** is amended to make the following natural persons insureds:

If the additional insured is:

1. An individual, then his or her spouse is an insured;
2. A partnership or joint venture, then its partners, members and their spouses are insureds;
3. A limited liability company, then its members and managers are insureds;
4. An organization other than a partnership, joint venture or limited liability company, then its executive officers, directors and shareholders are insureds; or
5. Any type of entity, then its employees are insureds;

but only with respect to locations and operations covered by the additional insured endorsement's provisions, and only with respect to their respective roles within their organizations. Furthermore, employees of additional insureds are not insureds with respect to liability arising out of:

- (1) "Bodily injury" or "personal and advertising injury" to any fellow employee or to any natural person listed in paragraphs 1. through 4. above;

00020002450854022247599



- (2) **"Property damage"** to property owned, occupied or used by their employer or by any fellow employee; or
  - (3) Providing or failing to provide professional health care services.
- F. The condition entitled **Transfer of Rights of Recovery Against Others to Us** of the **BUSINESSOWNERS COMMON POLICY CONDITIONS** is amended to delete paragraph 2. and replace it with the following:
- 2. We waive any right of recovery we may have against any person or organization with whom you have agreed to waive such right of recovery in a written contract or agreement because of payments we make for injury or damage arising out of your ongoing operations or **"your work"** done under a contract with that person or organization and included within the **"products-completed operations hazard."**

All other terms and conditions of the Policy remain unchanged.

# Request for Taxpayer Identification Number and Certification

Give Form to the  
requester. Do not  
send to the IRS.

► Go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9) for instructions and the latest information.

Print or type.  
See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

Vital Inspection Services Inc.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC

☐ C Corporation

☒ S Corporation

☐ Partnership

☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ►

**Note:** Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ►

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) \_\_\_\_\_

Exemption from FATCA reporting code (if any) \_\_\_\_\_

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

5505 E. Santa Ana Canyon Rd. #18771

6 City, state, and ZIP code

Anaheim, CA 92817

7 List account number(s) here (optional)

Requester's name and address (optional)

## Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

**Note:** If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

11-3833108

or

Employer identification number

11-3833108

## Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign  
Here

Signature of  
U.S. person ►

Date ► 6/29/2023

## General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9).

## Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding*, later.

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** AWARD OF RFQ/P 06-21/22 FOR DSA CERTIFIED INSPECTION SERVICES

**RECOMMENDATION: The Governing Board of the Pasadena Unified School District approve the award of RFQ/P 06-21/22 for DSA Certified Inspection Services to Knowland Construction Services/Knowland, Inc. and Vital Inspection Services, Inc.**

**Anticipated Effect on Student Outcomes:** The development of the Facilities Master Plan is an integral part for the improvements to school facilities in support of 21st Century learning environments.

**I. BACKGROUND:**

In November 2020, taxpayers of the District passed a \$516,300,000 bond measure to upgrade schools to improve equitable access to technology, attract/retain quality teachers by repairing deteriorating classrooms, bathrooms, roofs, science labs; remove hazardous materials; provide safe drinking water; construct and repair sites, facilities, and equipment.

The District requested a Statement of Qualification (SOQ) and Price Proposal from interested and qualified Division of State Architect certified firms ("CONSULTANT") to provide Project Inspection Services as required by applicable sections of Title 21 and Title 24, California Code of Regulations, for the various to-be-determined Measure O Bond Program projects.

**II. STAFF ANALYSIS:**

The Facilities Department solicited SOQs for the DSA Certified Inspection Services on November 23, 2021. The District received two (2) SOQs and based on their scoring, the staff is recommending hiring the following firms to provide Inspection Services for Measure O Bond Program:

- 1) Knowland Construction Services/Knowland Inc.
- 2) Vital Inspection Services, Inc.

**Attachments:** RFQ/P 06-21/22 Submissions

**III. FISCAL IMPACT:**

District staff recommends approving the CONSULTANTS' Schedule of Fees and Pricing Table (as submitted in their SOQ's dated December 17, 2021) and an amount not to exceed \$250,000, per year. Funds in the amount not to exceed \$250,000 are available in the Measure O accounts.

**APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.**

**Pasadena Unified School District  
Board of Education Agenda:**

January 27, 2022

**Submitted by:**

Leslie Barnes, Ed.D.,  Chief Finance and Operations Officer

Board Report No. 1539-F

Date: January 27, 2022

**Funding title/code:**

**Title:** Measure O

**Code:** 21.3-97092.0-00000-85000-6285-0000710

Approved:



---

Brian O. McDonald, Ed.D.  
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

**APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.**

**BID FORM A**

**Company/Contact Information**  
This form is required to be submitted with your SOQ

**TO: PASADENA UNIFIED SCHOOL DISTRICT**, a California Unified School DISTRICT,  
acting by and through its Board of Education ("DISTRICT"), 351 South Hudson Ave.,  
Pasadena, CA 91109

**FROM:**

**Knowland Inc. dba Knowland Construction Services**

Name of Company

**33 Narcissa Drive**

Address

**Rancho Palos Verdes, CA 90275**

City, State, Zip Code

**(626) 786-4331**

Phone

**(424) 204-2516**

Fax

**info@knowlandinc.com / chrisk@knowlandinc.com**

Email



**Christopher Knowland**

Authorized Signature/Print Name

**Chris Knowland - President**

Name(s) of Bidder's Authorized Representative(s) & Title

**December 17, 2021**

Date

**Addendum No. 1**

Pasadena Unified School District

Request for Qualifications/Proposal for DSA Inspection Services – RFQ No. 06-21/22 Bid Form A

## BID FORM B

### Certification

This form is required to be submitted with your SOQ

I certify that I have read **Request for Qualifications/Proposal #06-21/22** and the instructions for submitting an RFP. I further certify that I must submit CONSULTANT's proposal in response to this request via email and that I am authorized to commit the CONSULTANT to the proposal submitted.

In submitting this Bid Proposal, the undersigned Bidder acknowledges receipt of all Bid Addenda issued by or on behalf of the DISTRICT, as set forth below. The Bidder, KNOWLAND CONSTRUCTION SERVICES, that this Bid Proposal incorporates and is inclusive of, all items or other matters contained in Bid Addenda. **Addenda Nos. 1 received, acknowledged and incorporated into this Bid Proposal.** The undersigned hereby proposes and agrees to furnish and deliver the goods or services as quoted in accordance with the terms, conditions, specifications and prices herein quoted.



Signature

**President**

Title

**33 Narcissa Drive, Rancho Palos Verdes CA 90275**

Address

**(626) 786-4331**

Telephone

**December 17, 2021**

Date

**Chris Knowland**

Typed or Printed Name

**Knowland Inc. dba Knowland Construction Services**

Company

**33 Narcissa Drive, Rancho Palos Verdes CA 90275**

Address

**(424) 204-2516**

Fax

**info@knowlandinc.com / chrisk@knowlandinc.com**

E-Mail

If you are responding as a corporation, please place your corporate seal in the space below:



### Addendum No. 1

Pasadena Unified School District

Request for Qualifications/Proposal for DSA Inspection Services – RFQ No. 06-21/22 Bid Form B

## BID FORM C

### Non-Collusion Affidavit

This form is required to be submitted with your SOQ

STATE OF CALIFORNIA, COUNTY OF Los Angeles

I Chris Knowland, being first duly sworn, deposes  
and says that I (Typed or Printed Name)

am the President of Knowland Inc. the  
(Title) (Bidder Name)  
party submitting the foregoing Bid Proposal (the "Bidder"). In connection with the foregoing  
Bid Proposal, the undersigned declares, states and certifies that:

The Bid Proposal is not made in the interest of, or on behalf of, any undisclosed  
person, partnership, company, association, organization or corporation.

The Bid Proposal is genuine and not collusive or sham.

The Bidder has not directly or indirectly induced or solicited any other bidder to put  
in a false or sham bid, and has not directly or indirectly colluded, conspired, connived,  
or agreed with any other bidder or anyone else to put in sham bid, or to refrain from  
bidding.

The Bidder has not in any manner, directly or indirectly, sought by agreement,  
communication, or conference with anyone to fix the bid price, or that of any other  
bidder, or to fix any overhead, profit or cost element of the bid price or that of any  
other bidder, or to secure any advantage against the public body awarding the contract  
or of anyone interested in the proposed contract.

All statements contained in the Bid Proposal and related documents are  
true.

The Bidder has not, directly or indirectly, submitted the bid price or any breakdown  
thereof, or the contents thereof, or divulged information or data relative thereto, or  
paid, and will not pay, any fee to any person, corporation, partnership, company,  
association, organization, bid depository, or to any member or agent thereof to  
effectuate a collusive or sham bid.

### Addendum No. 1

Pasadena Unified School District

Request for Qualifications/Proposal for DSA Inspection Services – RFQ No. 06-21/22 Bid Form C

Executed this 17th day of December, 20 21 at Los Angeles, CA  
(City, County and State)

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.



Signature

**Chris Knowland - President**

Name (Typed or Printed)/Title

**(626) 786-4331**

Phone Number

**33 Narcissa Drive,**

Address

**Rancho Palos Verdes, CA 90275**

City, County and State

**info@knowlandinc.com/chrisk@knowlandinc.com**

Email Address

**Addendum No. 1**

Pasadena Unified School District

Request for Qualifications/Proposal for DSA Inspection Services – RFQ No. 06-21/22 Bid Form C

## BID FORM D

### Hourly rates and Pricing Sheet

This form is required to be submitted with your SOQ

KNOWLAND CONSTRUCTION SERVICES			
DSA PROJECT INSPECTOR FEE SCHEDULE			
DSA INSPECTOR CERTIFICATION	HOURLY	OVER-TIME RATE	HOLIDAY RATE
PROJECT INSPECTOR SENIOR CLASS 1	\$98.00	\$147.00	\$196.00
PROJECT INSPECTOR CLASS 1	\$92.00	\$138.00	\$184.00
PROJECT INSPECTOR SENIOR CLASS 2	\$88.00	\$132.00	\$176.00
PROJECT INSPECTOR CLASS 2	\$84.00	\$126.00	\$168.00
PROJECT INSPECTOR SENIOR CLASS 3	\$82.00	\$123.00	\$164.00
PROJECT INSPECTOR CLASS 3	\$80.00	\$120.00	\$160.00
ASSISTANT PROJECT INSPECTOR CLASS 1	\$90.00	\$135.00	\$180.00
ASSISTANT PROJECT INSPECTOR CLASS 2	\$84.00	\$126.00	\$168.00
ASSISTANT PROJECT INSPECTOR CLASS 3	\$78.00	\$117.00	\$156.00
*PROJECT ENGINEER (If-needed)	\$72.00	\$108.00	\$144.00

#### Addendum No, 1

Pasadena Unified School District

Request for Qualifications/Proposal for DSA Inspection Services – RFQ No. 06-21/22 Bid Form D

## SECTION 6 REQUIRED BID FORMS

### BID FORM A

#### Company/Contact Information

This form is required to be submitted with your SOQ

TO: **PASADENA UNIFIED SCHOOL DISTRICT**, a California Unified School DISTRICT,  
acting by and through its Board of Education ("DISTRICT"), 351 South Hudson Ave.,  
Pasadena, CA 91109

FROM:

Vital Inspection Services Inc.

Name of Company

5505 E. Santa Ana Canyon Rd. #18771

Address

Anaheim, CA. 92817

City, State, Zip Code

888-613-7227

Phone

888-613-7227

Fax

Admin@Vinspection.net

Email

 Philip Barragan

Authorized Signature/Print Name

Philip Barragan - Principal

Name(s) of Bidder's Authorized Representative(s) & Title

12/17/2021

Date



## BID FORM B

### Certification

This form is required to be submitted with your SOQ

I certify that I have read **Request for Qualifications/Proposal #06-21/22** and the instructions for submitting an RFP. I further certify that I must submit CONSULTANT's proposal in response to this request via email and that I am authorized to commit the CONSULTANT to the proposal submitted.

In submitting this Bid Proposal, the undersigned Bidder acknowledges receipt of all Bid Addenda issued by or on behalf of the DISTRICT, as set forth below. The Bidder conCONSULTANTS that this Bid Proposal incorporates and is inclusive of, all items or other matters contained in Bid Addenda. Addenda Nos. \_\_\_\_\_ received, acknowledged and incorporated into this Bid Proposal. The undersigned hereby proposes and agrees to furnish and deliver the goods or services as quoted in accordance with the terms, conditions, specifications, and prices herein quoted.

  
Signature

Philip Barragan  
Typed or Printed Name

Principal  
Title  
5505 E. Santa Ana Canyon Rd.  
#18771 Anaheim, CA 92817  
Address

Vital Inspection Services Inc.  
Company  
5505 E. Santa Ana Canyon Rd.  
#18771 Anaheim, CA 92817  
Address

888-613-7227  
Telephone

888-613-7227  
Fax

12/17/2021  
Date

Admin@Vinspection.net  
E-Mail

If you are responding as a corporation, please place your corporate seal in the space below:



**BID FORM C**

**Non-Collusion Affidavit**

This form is required to be submitted with your SOQ

STATE OF CALIFORNIA, COUNTY OF Orange

I Philip Barragan, being first duly sworn, deposes  
and says that I (Typed or Printed Name)

am the Principal of Vital Inspection Services Inc. the  
(Title) (Bidder Name)  
party submitting the foregoing Bid Proposal (the "Bidder"). In connection with the foregoing  
Bid Proposal, the undersigned declares, states and certifies that:

The Bid Proposal is not made in the interest of, or on behalf of, any undisclosed  
person, partnership, company, association, organization or corporation.

The Bid Proposal is genuine and not collusive or sham.

The Bidder has not directly or indirectly induced or solicited any other bidder to put  
in a false or sham bid, and has not directly or indirectly colluded, conspired, connived,  
or agreed with any other bidder or anyone else to put in sham bid, or to refrain from  
bidding.

The Bidder has not in any manner, directly or indirectly, sought by agreement,  
communication, or conference with anyone to fix the bid price, or that of any other  
bidder, or to fix any overhead, profit or cost element of the bid price or that of any  
other bidder, or to secure any advantage against the public body awarding the contract  
or of anyone interested in the proposed contract.

All statements contained in the Bid Proposal and related documents are  
true.

The Bidder has not, directly or indirectly, submitted the bid price or any breakdown  
thereof, or the contents thereof, or divulged information or data relative thereto, or  
paid, and will not pay, any fee to any person, corporation, partnership, company,  
association, organization, bid depository, or to any member or agent thereof to  
effectuate a collusive or sham bid.

Executed this 17 day of December, 20 21 at Anaheim, Orange, CA  
(City, County and State)

I declare under penalty of perjury under the laws of the State of California that the foregoing  
is true and correct.



Signature

Philip Barragan- Principal

Name (Typed or Printed)/Title

888-613-7227

Phone Number

5505 E. Santa Ana Canyon Rd. #18771

Address

Anaheim, Orange, California

City, County and State

Admin@vinspection.net

Email Address



**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL TO PROCEED WITH PREPARATION OF PLANNING, SCOPE DEVELOPMENT, BIDS, AND PROCUREMENT FOR THE JOHN MUIR HIGH SCHOOL ATHLETIC FIELD RESTROOMS AND CONCESSIONS PROJECT

**RECOMMENDATION:** The Governing Board of The Pasadena Unified School District approve to Proceed with Preparation of Planning, Scope Development, Bids and Procurement for the John Muir High School Athletic Field Restrooms and Concessions Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

On September 28, 2023, BR 1662-F was approved to proceed with the preparation of bids and procurement for the John Muir High School Gym and Pool Modernization Project. Included in the budgeted amount of \$51,588,682.00 was the campus wide renovation of the restrooms. It is proposed to remove the restroom renovation from the gym and pool project and replace them with a project to build new restrooms and concessions at the athletic fields to include replacement/repair of site utilities (water, sewer, and storm drain).

**II. STAFF ANALYSIS:**

Staff is seeking authorization to proceed with preparation of planning, scope development, bids, and procurement for the John Muir High School Athletic Field Restrooms and Concessions Project. The original budget in BR 1662-F for the Muir HS Gym and Pool Modernization will be reduced to \$43,965,154.00. The balance of \$7,763,528.00 will be allocated to the Athletic Field Restroom Project.

**Attachments:** Project Request  
BR 1662-F

**III. FISCAL IMPACT:**

This is a reallocation of the budget of previously authorized funds. The revised budget allocations are for the John Muir High School Gym and Pool Modernization Project \$43,965,154.00 and Athletic Field Restroom Project \$7,763,528.00

**Pasadena Unified School District  
Board of Education Agenda**

November 16, 2023

**Submitted by:**

Elizabeth J Blanco, Ed.D. Interim Superintendent

**Funding title/code:**

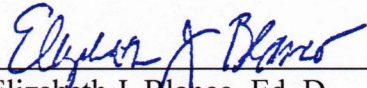
**Title:** Measure O Capital Fund

**Code:** 21.3-97128-0-00000-85000-6210-0820000 – Architectural Design

**Title:** Measure O Capital Fund

**Code:** 21.3-97128-0-00000-85000-6270-0820000 - Construction

Approved:



Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

Originated by: Manuel Carrasco, Director of Facilities, Maintenance, Operations and Transportation

# FACILITIES DEPARTMENT

## PROPOSED PROJECT REQUEST

Attachment: BR 1675-F  
November 16, 2023



PROPOSED PROJECT TITLE	PROPOSED SCHOOL SITE	PROJECT PROPOSED ON
Muir High School Athletic Field Restrooms Project.	John Muir HS	November 16, 2023

### PROJECT SUMMARY:

#### BACKGROUND:

On September 28, 2023, BR 1662-F was approved to proceed with the preparation of bids and procurement for the Muir High School Gym and Pool Modernization Project. Included in the budgeted dollars of \$51,588,682 was the campus wide renovation of the restrooms. It is proposed to remove the restroom renovation from the gym and pool project and replace them with a project to build new restrooms at the athletic fields to include replacement/repair of site utilities. (water, sewer, and storm drain). The original Budget in BR 1662-E for the Muir HS Gym and Pool Modernization will be reduced to \$43,965,154. The balance of \$7,763,528 will be allocated to the Athletic Field Restroom Project.

#### PROJECT DESCRIPTION


- 1) Preparation of planning, scope development, bids, and procurement for the Muir High School Athletic Field Restrooms Project.
- 2) Project to include new restrooms at the athletic field and include the replacement/ repair of related site utilities (Water, sewer, and storm drain). ADA compliance will be required.

#### NEXT STEPS

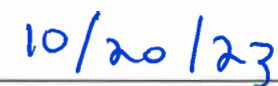
Board Approval  
Project Planning and Scoping

#### PROPOSED BUDGET SOURCE: MEASURE O

TARGET MILESTONES	PLANNED	PRELIMINARY ESTIMATED COSTS	
Board Approval	Nov. 16, 2023		
Design Phase	Jan. 2024	Design/Bid/Inspection	\$698,717
Obtain DSA Approval (if required)	Dec 2024	Construction	\$6,288,458
Bid/Award Phase	TBD	Contingency/Other	\$776,353.
Board Approval to Award (for Contract)	TBD		
Construction Phase	TBD	<b>TOTAL</b>	<b>\$7,763,528</b>

  
Michael Dobrotin  
Program Manager

  
Manuel Carrasco  
Director Facilities, Maintenance, Operations and Transportation

  
Date

  
Date

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA  
REVISED**

**Topic:** APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE JOHN MUIR HS MODERNIZATION PROJECT

**RECOMMENDATION:** The Governing Board of the Pasadena Unified School District approves staff to proceed with preparation of Bids and Procurement for the John Muir HS Modernization Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

This project is in conjunction with the Facilities Master Plan. This project is to encapsulate the modernization of John Muir HS Athletic Facilities Gym and Pool. Project Description is the replacement of the existing swimming pools to follow CIF regulations. Placement of the CIF pool to be determined in programming and schematic design phases.

Modernization of the gymnasiums and locker rooms to include the following: new interior finishes, replacement of electrical distribution, replacement of low voltage systems (fire alarm, clock, data, wi-fi, and intercom), replacement of Heating, Ventilation, and Air Conditioning (HVAC) system, replacement of doors and windows, and replacement of showers with hot water.

As needed replacement of site utilities (water, sewer, storm drain), necessary electrical service upgrades associated with the Athletic Facilities Gym and Pool project, accessibility upgrades to site (path of travel), renovation of restrooms to be Americans with Disabilities Act (ADA) compliant campus wide.

The process will begin in November of 2023 with submission to the Division of the State Architect by September 2024. Anticipate accepting bids in April of 2025 to prepare for the start of construction in June of 2025. The project is scheduled to be completed by August 2026.

**II. STAFF ANALYSIS:**

Staff recommends approval for the Measure O Program to proceed with the issuance of Request for Proposals procuring vendors to design and build the modernization of John Muir HS athletic facilities, pool, and gym.

**Attachment:** Measure O Bond Schedule

**III. FISCAL IMPACT:**

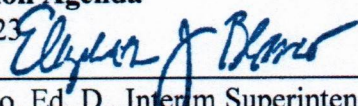
Funds required in the amount of \$51,588,682 are available in the Measure O Capital Projects Fund.

**APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.**

**Pasadena Unified School District**

**Board of Education Agenda**

September 28, 2023

Submitted by: 

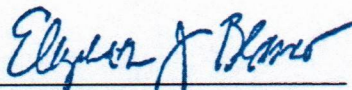
Elizabeth J. Blanco, Ed. D., Interim Superintendent

**Funding title/code:**

**Title:** Measure O Capital Projects Fund

**Codes:** 21.3-97120.0-00000-85000-XXXX-XXXXXXXX

Approved:



Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

Originated by: Manuel Carrasco, Director of Facilities, Maintenance, Operations and Transportation

APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.

# Priorities Weighted

## (Per 08.17.2023 Board Meeting Survey Results)

### Facility Condition Weight

1.7	1.6	1.5	1.4	1.3
1.2	1.1	1.0	0.9	0.8
0.7	0.6	0.5	0.4	0.3

### Equity Weight

1.7	1.6	1.5	1.4	1.3
1.2	1.1	1.0	0.9	0.8
0.7	0.6	0.5	0.4	0.3

### Utilization Weight

1.7	1.6	1.5	1.4	1.3
1.2	1.1	1.0	0.9	0.8
0.7	0.6	0.5	0.4	0.3

### State Funding Weight

1.7	1.6	1.5	1.4	1.3
1.2	1.1	1.0	0.9	0.8
0.7	0.6	0.5	0.4	0.3

### Community Weight

1.7	1.6	1.5	1.4	1.3
1.2	1.1	1.0	0.9	0.8
0.7	0.6	0.5	0.4	0.3

### Measure TT Weight

1.7	1.6	1.5	1.4	1.3
1.2	1.1	1.0	0.9	0.8
0.7	0.6	0.5	0.4	0.3

### Prioritization across Criteria

A higher score indicates the facility is in greater need compared to its peers.

Facility Name	Facility Condition Priority	Equity Priority	Utilization Priority	State Funding Priority	Community Priority	Measure TT Priority	Grand Total Priority Score
John Muir High	19.20	19.80	14.30	19.00	1.00	2.7	76.00
Madison Elementary	18.00	23.10	11.00	11.00	1.00	11.7	75.80
Longfellow Elementary	12.00	16.50	12.10	15.00	1.00	15.3	71.90
Pasadena High	16.80	17.60	9.90	21.00	1.00	3.6	69.90
San Rafael Elementary	25.20	2.20	17.60	4.00	1.00	18.0	68.00
Marshall Fundamental	4.80	14.30	20.90	20.00	1.00	6.3	67.30
Webster Elementary	24.00	12.10	4.40	8.00	1.00	17.1	66.60
Don Benito Fundamental	20.40	6.60	5.50	13.00	1.00	18.9	65.40
Field Elementary	21.60	3.30	13.20	10.00	1.00	16.2	65.30
Octavia E. Butler Magnet	14.40	22.00	3.30	17.00	1.00	7.2	64.90
Flint Arts Magnet Academy	13.20	20.00	1.10	16.00	1.00	0.0	62.10



Facility Name	Facility Condition Priority	Equity Priority	Utilization Priority	State Funding Priority	Community Priority	Measure TT Priority	Grand Total Priority Score
John Muir High	19.20	19.80	14.30	19.00	1.00	2.7	76.00
Madison Elementary	18.00	23.10	11.00	11.00	1.00	11.7	75.80
Longfellow Elementary	12.00	16.50	12.10	15.00	1.00	15.3	71.90
Pasadena High	16.80	17.60	9.90	21.00	1.00	3.6	69.90
San Rafael Elementary	25.20	2.20	17.60	4.00	1.00	18.0	68.00
Marshall Fundamental	4.80	14.30	20.90	20.00	1.00	6.3	67.30
Webster Elementary	24.00	12.10	4.40	8.00	1.00	17.1	66.60
Don Benito Fundamental	20.40	6.60	5.50	13.00	1.00	18.9	65.40
Field Elementary	21.60	3.30	13.20	10.00	1.00	16.2	65.30
Octavia E. Butler Magnet	14.40	22.00	3.30	17.00	1.00	7.2	64.90
Elliott Arts Magnet Academy	15.20	20.90	1.10	10.00	1.00	9.9	62.10
Willard Elementary	15.60	11.00	8.80	14.00	1.00	10.8	61.20
Blair High School (6-12)	10.80	9.90	19.80	18.00	1.00	0.9	60.40
Sierra Madre Elementary	7.20	1.10	22.00	12.00	1.00	13.5	56.80
Norma Coombs Elementary	22.80	13.20	6.60	5.00	1.00	8.1	56.70
Jackson STEM Dual Language Magnet Academy	6.00	7.70	18.70	7.00	1.00	12.6	53.00
Hamilton Elementary	8.40	5.50	15.40	6.00	1.00	14.4	50.70
Altadena Arts Magnet	1.20	8.80	16.50	9.00	1.00	9.0	45.50
Washington Elementary STEM Magnet	9.60	18.70	2.20	1.00	1.00	5.4	37.90
Sierra Madre Middle	2.40	4.40	23.10	3.00	1.00	1.8	35.70
McKinley School	3.60	15.40	7.70	2.00	1.00	4.5	34.20



Modernization or Designated Project



Summer Projects (Utility Replacement, Electrical Upgrade, Restroom Remodels)



# Pasadena Unified School District

## Measure O Bond Program - Project Schedule

FISCAL YEAR 2024	TOTAL PROJECT COSTS	SFC FUNDING	DISTRICT COST	AMOUNT THIS FISCAL YEAR
<b>Major Project Starts</b>				
Madison Elementary School	\$ 34,412,984	\$ 5,449,842	\$ 28,963,142	\$ 6,882,597
Longfellow Elementary School	\$ 37,939,627	\$ 7,303,419	\$ 30,636,208	\$ 7,587,925
John Muir High School	\$ 51,588,682	\$ 17,666,303	\$ 33,922,379	\$ 10,317,736
<b>Summer Projects</b>				
Elliot Arts Magnet Academy	\$ 6,494,492	\$ 3,896,695	\$ 2,597,797	\$ 6,494,492
Willard Elementary School	\$ 4,729,215	\$ 2,837,529	\$ 1,891,686	\$ 4,729,215
Sierra Madre Elementary	\$ 4,890,617	\$ 2,934,370	\$ 1,956,247	\$ 4,890,617
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
Interim Housing Campus 2	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
<b>TOTAL FISCAL YEAR 2024</b>		<b>\$ 40,088,158</b>		<b>\$ 44,902,583</b>

<b>FISCAL YEAR 2025</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
San Rafael Elementary School	\$ 35,247,850	\$ 3,857,497	\$ 31,390,353	\$ 7,049,570
Webster Elementary School	\$ 29,941,071	\$ 5,180,141	\$ 24,760,930	\$ 5,988,214
Pasadena High School	\$ 21,746,338	\$ 13,047,803	\$ 8,698,535	\$ 4,349,268
<b>Major Projects Continued</b>				
Madison Elementary School	\$ 34,412,983		\$ 34,412,983	\$ 27,530,387
Longfellow Elementary School	\$ 37,939,627		\$ 37,939,627	\$ 30,351,702
John Muir High School	\$ 51,588,682		\$ 51,588,682	\$ 41,270,946
<b>Summer Projects</b>				
Norma Coombs Elementary School	\$ 2,887,223	\$ 1,732,334	\$ 1,154,889	\$ 2,887,223
Jackson STEM	\$ 4,627,837	\$ 2,776,702	\$ 1,851,135	\$ 4,627,837
Hamilton Elementary School	\$ 4,921,488	\$ 2,952,893	\$ 1,968,595	\$ 4,921,488
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2	\$ 1,000,000			\$ 1,000,000
<b>TOTAL FISCAL YEAR 2025</b>		<b>\$ 29,547,370</b>		<b>\$ 130,976,634</b>

<b>FISCAL YEAR 2026</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
Don Bonito Elementary School	\$ 24,170,478	\$ 5,786,325	\$ 18,384,153	\$ 4,834,096
Field Elementary School	\$ 25,158,722	\$ 5,294,779	\$ 19,863,943	\$ 5,031,744
<b>Major Projects Continued</b>				
San Rafael Elementary School	\$ 35,247,850		\$ 35,247,850	\$ 28,198,280
Webster Elementary School	\$ 29,941,071		\$ 29,941,071	\$ 23,952,857
Pasadena High School	\$ 21,746,338		\$ 21,746,338	\$ 17,397,070
<b>Summer Projects</b>				
Marshall Fundamental	\$ 30,426,707	\$ 18,256,024	\$ 12,170,683	\$ 30,426,707
Altadena Arts Magnet	\$ 4,931,092	\$ 2,958,655	\$ 1,972,437	\$ 4,931,092
Washington Elementary STEM	\$ 4,499,255		\$ 4,499,255	\$ 4,499,255
<b>Maintenance Projects</b>				
xxxx				
xxxx				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2	\$ 1,000,000			\$ 1,000,000
<b>TOTAL FISCAL YEAR 2026</b>		<b>\$ 32,295,783</b>		<b>\$ 121,271,101</b>



<b>FISCAL YEAR 2027</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
Octavia El Butler Magnet	\$ 59,611,243	\$ 11,875,257	\$ 47,735,986	\$ 11,922,249
Blair High School	\$ 37,484,509	\$ 14,269,153	\$ 23,215,356	\$ 7,496,902
<b>Major Projects Continued</b>				
Don Bonito Elementary School	\$ 24,170,478		\$ 24,170,478	\$ 19,336,382
Field Elementary School	\$ 25,158,722	\$ 5,294,779	\$ 19,863,943	\$ 20,126,978
<b>Summer Projects</b>				
McKinley K-8	\$ 6,081,415		\$ 6,081,415	\$ 6,081,415
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus a	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2	\$ 1,000,000			\$ 1,000,000
<b>TOTAL FISCAL YEAR 2027</b>		<b>\$ 31,439,189</b>		<b>\$ 66,963,925</b>

<b>FISCAL YEAR 2028</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
<b>Major Projects Continued</b>				
Octavia Butler Magnet	\$ 59,611,243		\$ 59,611,243	\$ 47,688,994
Blair High School	\$ 37,484,509	\$ 14,269,153	\$ 23,215,356	\$ 29,987,607
<b>Summer Projects</b>				
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2				
<b>TOTAL FISCAL YEAR 2028</b>		<b>\$ 14,269,153</b>		<b>\$ 78,676,602</b>
<b>TOTAL</b>		<b>\$ 147,639,653</b>		<b>\$ 442,790,845</b>



**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL TO PROCEED WITH PREPARATION OF PLANNING, SCOPE DEVELOPMENT, BIDS, AND PROCUREMENT FOR THE LONGFELLOW ELEMENTARY SCHOOL SWING SPACE PROJECT

**RECOMMENDATION:** The Governing Board of The Pasadena Unified School District approve to Proceed with Preparation of Planning, Scope Development, Bids, and Procurement for the Longfellow Elementary School Swing Space Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

On September 28, 2023, BR 1664-F was approved to proceed with the preparation of bids and procurement for the Longfellow Elementary School Modernization Project. The current Longfellow Elementary School campus will be relocated to the Allendale Elementary School Site (one of two designated interim housing campuses) for the duration of the construction phase (approximately one year).

**II. STAFF ANALYSIS:**

Staff is seeking authorization to proceed with preparation of planning, scope development, bids, and procurement for the Longfellow Elementary School Swing Space Project.

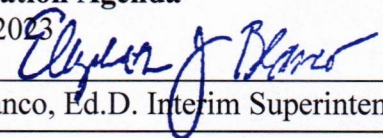
**Attachments:** Project Request  
BR 1664-F

**III. FISCAL IMPACT:**

Funds in the amount of \$2,000,000.00 are available in the Measure O Capital Fund.

**Pasadena Unified School District  
Board of Education Agenda**

November 16, 2023

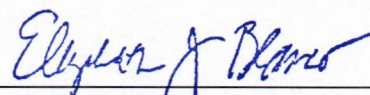
**Submitted by:**   
Elizabeth J. Blanco, Ed.D. Interim Superintendent

**Funding title/code:**

**Title:** Measure O Capital Fund

**Code:** 21.3-97125-0-00000-85000-6276-0300000

Approved:

  
\_\_\_\_\_  
Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

# FACILITIES DEPARTMENT PROPOSED PROJECT REQUEST

Attachment: BR 1676-F  
November 16, 2023

## PROPOSED PROJECT TITLE

Swing Space for Longfellow ES

## PROPOSED SCHOOL SITE

Franklin ES

## PROJECT PROPOSED ON

November 16, 2023

## PROJECT SUMMARY:

### BACKGROUND:

On September 28, 2023, BR 1663-F was approved to proceed with the preparation of bids and procurement for the Madison Elementary School Modernization Project. The current Madison ES campus will be relocated to the Franklin Elementary School Site (one of two designated interim housing campuses) for the duration of the construction phase (approximately 1 year).

### PROJECT DESCRIPTION

- 1) Preparation of planning, scope development, bids, and procurement for the Madison ES Swing Space Project
- 2) Facility preparation including cleaning, maintenance, technology, furniture, and relocation.

### NEXT STEPS

Board Approval  
Project Planning and Scoping

### PROPOSED BUDGET SOURCE: MEASURE O

## TARGET MILESTONES

## PLANNED

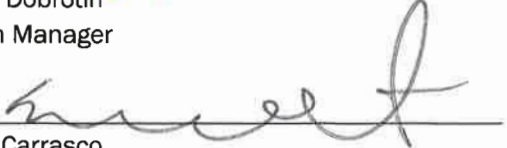
Board Approval	Nov. 16, 2023
Design Phase	Summer 2024
Obtain DSA Approval (if required)	N/A
Bid/Award Phase	N/A
Board Approval to Award (for Contract)	N/A
Construction Phase	May 2025

## PRELIMINARY ESTIMATED COSTS

Design/Bid/Inspection	N/D
Construction	\$1,800,000
Contingency/Other	\$200,000.

<b>TOTAL</b>	<b>\$2,000,000</b>
--------------	--------------------

  
Michael Dobrotin  
Program Manager

  
Manuel Carrasco  
Director Facilities, Maintenance, Operations and Transportation

  
Date

  
Date

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA  
REVISED**

**Topic:** APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE LONGFELLOW ES MODERNIZATION PROJECT

**RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves staff to proceed with preparation of Bids and Procurement for Modernization of Longfellow ES Project.**

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

This project is in conjunction with the Facilities Master Plan. This project is to encapsulate the modernization of Longfellow ES. Project Description is the Modernization of the permanent facilities to include most or all the following items: new interior finishes, replacement of electrical distribution, replacement of low voltage systems (fire alarm, clock, data, wi-fi, and intercom), replacement of Heating, This project is in conjunction with the Facilities Master Plan. This project is to encapsulate the modernization of Ventilation, and Air Conditioning (HVAC) system, replacement of windows, new elevator and exterior stairs, replacement of site utilities (water, sewer, storm drain), new electrical service, accessibility upgrades to site (path of travel), renovation of restrooms, and patch, repair, paint the exterior. Project may include minor interior modifications to improve safety, circulation, and California Department of Education requirements and recommendations.

The process will begin in November of 2023 with submission to the Division of the State Architect by September 2024. Anticipate accepting bids in April of 2025 to prepare for the start of construction in June of 2025. The project is scheduled to be completed by August 2026.

The current Longfellow ES campus will be relocated to the Allendale Elementary School Site (one of two designated interim housing campuses) for the duration of the construction phase (approximately 1 year).

**II. STAFF ANALYSIS**

Staff recommends approval for the Measure O Program to proceed with the issuance of Request for Proposals procuring vendors to design and build the modernization of Longfellow ES.

**Attachment:** Measure O Bond Schedule

APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.

**III. FISCAL IMPACT:**

Funds required in the amount of \$37,939,627 are available in the Measure O Capital Projects Fund.

**Pasadena Unified School District**

**Board of Education Agenda**

September 28, 2023

**Submitted by:**

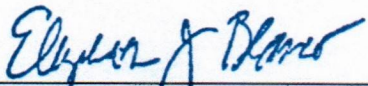
  
Elizabeth J. Blanco, Ed. D., Interim Superintendent

**Funding title/code:**

**Title:** Measure O Capital Projects Fund

**Codes:** 21.3-97120.0-00000-85000-XXXX-XXXXXXXX

Approved:

  
Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

Originated by: Manuel Carrasco, Director of Facilities, Maintenance, Operations and Transportation

APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.

# Priorities Weighted

## (Per 08.17.2023 Board Meeting Survey Results)

Facility Condition Weight					Equity Weight					Utilization Weight					State Funding Weight					Community Weight					Measure TT Weight				
1.7	1.6	1.5	1.4	1.3	1.7	1.6	1.5	1.4	1.3	1.7	1.6	1.5	1.4	1.3	1.7	1.6	1.5	1.4	1.3	1.7	1.6	1.5	1.4	1.3	1.7	1.6	1.5	1.4	1.3
1.2	1.1	1.0	0.9	0.8	1.2	1.1	1.0	0.9	0.8	1.2	1.1	1.0	0.9	0.8	1.2	1.1	1.0	0.9	0.8	1.2	1.1	1.0	0.9	0.8	1.2	1.1	1.0	0.9	0.8
0.7	0.6	0.5	0.4	0.3	0.7	0.6	0.5	0.4	0.3	0.7	0.6	0.5	0.4	0.3	0.7	0.6	0.5	0.4	0.3	0.7	0.6	0.5	0.4	0.3	0.7	0.6	0.5	0.4	0.3

### Prioritization across Criteria

A higher score indicates the facility is in greater need compared to its peers.

Facility Name	Facility Condition Priority	Equity Priority	Utilization Priority	State Funding Priority	Community Priority	Measure TT Priority	Grand Total Priority Score
John Muir High	19.20	19.80	14.30	19.00	1.00	2.7	76.00
Madison Elementary	18.00	23.10	11.00	11.00	1.00	11.7	75.80
Longfellow Elementary	12.00	16.50	12.10	15.00	1.00	15.3	71.90
Pasadena High	16.80	17.60	9.90	21.00	1.00	3.6	69.90
San Rafael Elementary	25.20	2.20	17.60	4.00	1.00	18.0	68.00
Marshall Fundamental	4.80	14.30	20.90	20.00	1.00	6.3	67.30
Webster Elementary	24.00	12.10	4.40	8.00	1.00	17.1	66.60
Don Benito Fundamental	20.40	6.60	5.50	13.00	1.00	18.9	65.40
Field Elementary	21.60	3.30	13.20	10.00	1.00	16.2	65.30
Octavia E. Butler Magnet	14.40	22.00	3.30	17.00	1.00	7.2	64.90
Flint Arts Magnet Academy	13.20	20.00	1.10	16.00	1.00	0.0	62.10



Facility Name	Facility Condition Priority	Equity Priority	Utilization Priority	State Funding Priority	Community Priority	Measure TT Priority	Grand Total Priority Score
John Muir High	19.20	19.80	14.30	19.00	1.00	2.7	76.00
Madison Elementary	18.00	23.10	11.00	11.00	1.00	11.7	75.80
Longfellow Elementary	12.00	16.50	12.10	15.00	1.00	15.3	71.90
Pasadena High	16.80	17.60	9.90	21.00	1.00	3.6	69.90
San Rafael Elementary	25.20	2.20	17.60	4.00	1.00	18.0	68.00
Marshall Fundamental	4.80	14.30	20.90	20.00	1.00	6.3	67.30
Webster Elementary	24.00	12.10	4.40	8.00	1.00	17.1	66.60
Don Benito Fundamental	20.40	6.60	5.50	13.00	1.00	18.9	65.40
Field Elementary	21.60	3.30	13.20	10.00	1.00	16.2	65.30
Octavia E. Butler Magnet	14.40	22.00	3.30	17.00	1.00	7.2	64.90
Elliott Arts Magnet Academy	15.20	20.90	1.10	10.00	1.00	9.9	62.10
Willard Elementary	15.60	11.00	8.80	14.00	1.00	10.8	61.20
Blair High School (6-12)	10.80	9.90	19.80	18.00	1.00	0.9	60.40
Sierra Madre Elementary	7.20	1.10	22.00	12.00	1.00	13.5	56.80
Norma Coombs Elementary	22.80	13.20	6.60	5.00	1.00	8.1	56.70
Jackson STEM Dual Language Magnet Academy	6.00	7.70	18.70	7.00	1.00	12.6	53.00
Hamilton Elementary	8.40	5.50	15.40	6.00	1.00	14.4	50.70
Altadena Arts Magnet	1.20	8.80	16.50	9.00	1.00	9.0	45.50
Washington Elementary STEM Magnet	9.60	18.70	2.20	1.00	1.00	5.4	37.90
Sierra Madre Middle	2.40	4.40	23.10	3.00	1.00	1.8	35.70
McKinley School	3.60	15.40	7.70	2.00	1.00	4.5	34.20



Modernization or Designated Project



Summer Projects (Utility Replacement, Electrical Upgrade, Restroom Remodels)



# Pasadena Unified School District

## Measure O Bond Program - Project Schedule

FISCAL YEAR 2024	TOTAL PROJECT COSTS	SFC FUNDING	DISTRICT COST	AMOUNT THIS FISCAL YEAR
<b>Major Project Starts</b>				
Madison Elementary School	\$ 34,412,984	\$ 5,449,842	\$ 28,963,142	\$ 6,882,597
Longfellow Elementary School	\$ 37,939,627	\$ 7,303,419	\$ 30,636,208	\$ 7,587,925
John Muir High School	\$ 51,588,682	\$ 17,666,303	\$ 33,922,379	\$ 10,317,736
<b>Summer Projects</b>				
Elliot Arts Magnet Academy	\$ 6,494,492	\$ 3,896,695	\$ 2,597,797	\$ 6,494,492
Willard Elementary School	\$ 4,729,215	\$ 2,837,529	\$ 1,891,686	\$ 4,729,215
Sierra Madre Elementary	\$ 4,890,617	\$ 2,934,370	\$ 1,956,247	\$ 4,890,617
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
Interim Housing Campus 2	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
<b>TOTAL FISCAL YEAR 2024</b>		<b>\$ 40,088,158</b>		<b>\$ 44,902,583</b>

<b>FISCAL YEAR 2025</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
San Rafael Elementary School	\$ 35,247,850	\$ 3,857,497	\$ 31,390,353	\$ 7,049,570
Webster Elementary School	\$ 29,941,071	\$ 5,180,141	\$ 24,760,930	\$ 5,988,214
Pasadena High School	\$ 21,746,338	\$ 13,047,803	\$ 8,698,535	\$ 4,349,268
<b>Major Projects Continued</b>				
Madison Elementary School	\$ 34,412,983		\$ 34,412,983	\$ 27,530,387
Longfellow Elementary School	\$ 37,939,627		\$ 37,939,627	\$ 30,351,702
John Muir High School	\$ 51,588,682		\$ 51,588,682	\$ 41,270,946
<b>Summer Projects</b>				
Norma Coombs Elementary School	\$ 2,887,223	\$ 1,732,334	\$ 1,154,889	\$ 2,887,223
Jackson STEM	\$ 4,627,837	\$ 2,776,702	\$ 1,851,135	\$ 4,627,837
Hamilton Elementary School	\$ 4,921,488	\$ 2,952,893	\$ 1,968,595	\$ 4,921,488
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2	\$ 1,000,000			\$ 1,000,000
<b>TOTAL FISCAL YEAR 2025</b>		<b>\$ 29,547,370</b>		<b>\$ 130,976,634</b>

<b>FISCAL YEAR 2026</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
Don Bonito Elementary School	\$ 24,170,478	\$ 5,786,325	\$ 18,384,153	\$ 4,834,096
Field Elementary School	\$ 25,158,722	\$ 5,294,779	\$ 19,863,943	\$ 5,031,744
<b>Major Projects Continued</b>				
San Rafael Elementary School	\$ 35,247,850		\$ 35,247,850	\$ 28,198,280
Webster Elementary School	\$ 29,941,071		\$ 29,941,071	\$ 23,952,857
Pasadena High School	\$ 21,746,338		\$ 21,746,338	\$ 17,397,070
<b>Summer Projects</b>				
Marshall Fundamental	\$ 30,426,707	\$ 18,256,024	\$ 12,170,683	\$ 30,426,707
Altadena Arts Magnet	\$ 4,931,092	\$ 2,958,655	\$ 1,972,437	\$ 4,931,092
Washington Elementary STEM	\$ 4,499,255		\$ 4,499,255	\$ 4,499,255
<b>Maintenance Projects</b>				
xxxx				
xxxx				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2	\$ 1,000,000			\$ 1,000,000
<b>TOTAL FISCAL YEAR 2026</b>		<b>\$ 32,295,783</b>		<b>\$ 121,271,101</b>



<b>FISCAL YEAR 2027</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
Octavia El Butler Magnet	\$ 59,611,243	\$ 11,875,257	\$ 47,735,986	\$ 11,922,249
Blair High School	\$ 37,484,509	\$ 14,269,153	\$ 23,215,356	\$ 7,496,902
<b>Major Projects Continued</b>				
Don Bonito Elementary School	\$ 24,170,478		\$ 24,170,478	\$ 19,336,382
Field Elementary School	\$ 25,158,722	\$ 5,294,779	\$ 19,863,943	\$ 20,126,978
<b>Summer Projects</b>				
McKinley K-8	\$ 6,081,415		\$ 6,081,415	\$ 6,081,415
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus a	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2	\$ 1,000,000			\$ 1,000,000
<b>TOTAL FISCAL YEAR 2027</b>		<b>\$ 31,439,189</b>		<b>\$ 66,963,925</b>

<b>FISCAL YEAR 2028</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
<b>Major Projects Continued</b>				
Octavia Butler Magnet	\$ 59,611,243		\$ 59,611,243	\$ 47,688,994
Blair High School	\$ 37,484,509	\$ 14,269,153	\$ 23,215,356	\$ 29,987,607
<b>Summer Projects</b>				
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2				
<b>TOTAL FISCAL YEAR 2028</b>		<b>\$ 14,269,153</b>		<b>\$ 78,676,602</b>
<b>TOTAL</b>		<b>\$ 147,639,653</b>		<b>\$ 442,790,845</b>



**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL TO PROCEED WITH THE PREPARATION OF PLANNING, SCOPE DEVELOPMENT, BIDS, AND PROCUREMENT FOR THE MADISON ELEMENTARY SCHOOL SWING SPACE PROJECT

**RECOMMENDATION:** The Governing Board of The Pasadena Unified School District approve to proceed with preparation of Planning, Scope Development, Bids and Procurement for the Madison Elementary School Swing Space Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

On September 28, 2023, BR 1663-F was approved to proceed with the preparation of bids and procurement for the Madison Elementary School Modernization Project. The current Madison Elementary School campus will be relocated to the Franklin Elementary School Site (one of two designated interim housing campuses) for the duration of the construction phase (approximately one year).

**II. STAFF ANALYSIS:**

Staff is seeking authorization to proceed with preparation of planning, scope development, bids, and procurement for the Madison Elementary School Swing Space Project.

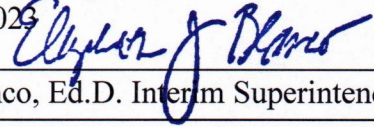
**Attachments:** Project Request  
BR 1663-F

**III. FISCAL IMPACT:**

Funds in the amount of \$2,000,000 are available in the Measure O Capital Fund.

**Pasadena Unified School District  
Board of Education Agenda**

November 16, 2023

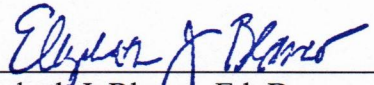
**Submitted by:**   
Elizabeth J. Blanco, Ed.D. Interim Superintendent

**Funding title/code:**

**Title:** Measure O Capital Fund

**Code:** 21.3-97127-0-00000-85000-6276-0400000

Approved:

  
Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

# FACILITIES DEPARTMENT PROPOSED PROJECT REQUEST

Attachment: BR1677-F  
November 16, 2023

## PROPOSED PROJECT TITLE

Swing Space for Longfellow ES

## PROPOSED SCHOOL SITE

Allendale ES

## PROJECT PROPOSED ON

November 16, 2023

## PROJECT SUMMARY:

### BACKGROUND:

On September 28, 2023, BR 1664-F was approved to proceed with the preparation of bids and procurement for the Longfellow Elementary School Modernization Project. The current Longfellow ES campus will be relocated to the Allendale Elementary School Site (one of two designated interim housing campuses) for the duration of the construction phase (approximately 1 year).

### PROJECT DESCRIPTION

- 1) Preparation of planning, scope development, bids, and procurement for the Longfellow ES Swing Space Project
- 2) Facility preparation including cleaning, maintenance, technology, furniture, and relocation.

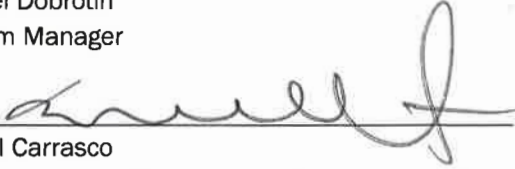
### NEXT STEPS

Board Approval  
Project Planning and Scoping

### PROPOSED BUDGET SOURCE: MEASURE O

TARGET MILESTONES	PLANNED	PRELIMINARY ESTIMATED COSTS	
Board Approval	Nov. 16, 2023		
Design Phase	Summer 2024	Design/Bid/Inspection	N/D
Obtain DSA Approval (if required)	N/A	Construction	\$1,800,000
Bid/Award Phase	N/A	Contingency/Other	\$200,000.
Board Approval to Award (for Contract)	N/A		
Construction Phase	May 2025	<b>TOTAL</b>	<b>\$2,000,000</b>

  
\_\_\_\_\_  
Michael Dobrotin  
Program Manager

  
\_\_\_\_\_  
Manuel Carrasco  
Director Facilities, Maintenance, Operations and Transportation

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Date

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA  
REVISED**

**Topic:** APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE MADISON ES MODERNIZATION PROJECT

**RECOMMENDATION:** The Governing Board of the Pasadena Unified School District approves staff to proceed with preparation of Bids and Procurement for the Madison ES Modernization Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

This project is in conjunction with the Facilities Master Plan. This project is to encapsulate the modernization of Madison ES. Project Description is the modernization of the permanent facilities to include most or all the following items: new interior finishes, replacement of electrical distribution, replacement of low voltage systems (fire alarm, clock, data, wi-fi, and intercom), replacement of Heating, Ventilation, and Air Conditioning (HVAC) system, replacement of windows, new elevator and exterior stairs, replacement of site utilities (water, sewer, storm drain), new electrical service, accessibility upgrades to site (path of travel), renovation of restrooms, patch, repair, paint exterior. The project may include minor interior modifications to improve safety, circulation, and California Department of Education requirements and recommendations.

The process will begin in November of 2023 with submission to the Division of the State Architect by September 2024. Anticipate accepting bids in April of 2025 to prepare for the start of construction in June of 2025. The project is scheduled to be completed by August 2026.

The current Madison ES campus will be relocated to the Franklin Elementary School Site for the duration of the construction phase (approximately 1 year).

**II. STAFF ANALYSIS**

Staff recommends approval for the Measure O Program to proceed with the issuance of Request for Proposals procuring vendors to design and build the modernization of Madison ES.

**Attachment:** Measure O Bond Schedule

**III. FISCAL IMPACT:**

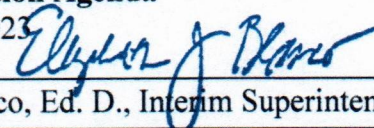
Funds required in the amount of \$34,412,984 are available in the Measure O Capital Projects Fund.

**APPROVED** by the Board of Education of the Pasadena Unified School District on the above mentioned date.

**Pasadena Unified School District**

**Board of Education Agenda**

September 28, 2023

Submitted by: 

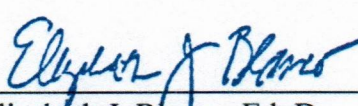
Elizabeth J. Blanco, Ed. D., Interim Superintendent

**Funding title/code:**

**Title:** Measure O Capital Projects Fund

**Codes:** 21.3-97120.0-00000-85000-XXXX-XXXXXXXX

Approved:

  
Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

Originated by: Manuel Carrasco, Director of Facilities, Maintenance, Operations and Transportation

APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.

# Priorities Weighted

## (Per 08.17.2023 Board Meeting Survey Results)

Facility Condition Weight					Equity Weight					Utilization Weight					State Funding Weight					Community Weight					Measure TT Weight				
1.7	1.6	1.5	1.4	1.3	1.7	1.6	1.5	1.4	1.3	1.7	1.6	1.5	1.4	1.3	1.7	1.6	1.5	1.4	1.3	1.7	1.6	1.5	1.4	1.3	1.7	1.6	1.5	1.4	1.3
1.2	1.1	1.0	0.9	0.8	1.2	1.1	1.0	0.9	0.8	1.2	1.1	1.0	0.9	0.8	1.2	1.1	1.0	0.9	0.8	1.2	1.1	1.0	0.9	0.8	1.2	1.1	1.0	0.9	0.8
0.7	0.6	0.5	0.4	0.3	0.7	0.6	0.5	0.4	0.3	0.7	0.6	0.5	0.4	0.3	0.7	0.6	0.5	0.4	0.3	0.7	0.6	0.5	0.4	0.3	0.7	0.6	0.5	0.4	0.3

### Prioritization across Criteria

A higher score indicates the facility is in greater need compared to its peers.

Facility Name	Facility Condition Priority	Equity Priority	Utilization Priority	State Funding Priority	Community Priority	Measure TT Priority	Grand Total Priority Score
John Muir High	19.20	19.80	14.30	19.00	1.00	2.7	76.00
Madison Elementary	18.00	23.10	11.00	11.00	1.00	11.7	75.80
Longfellow Elementary	12.00	16.50	12.10	15.00	1.00	15.3	71.90
Pasadena High	16.80	17.60	9.90	21.00	1.00	3.6	69.90
San Rafael Elementary	25.20	2.20	17.60	4.00	1.00	18.0	68.00
Marshall Fundamental	4.80	14.30	20.90	20.00	1.00	6.3	67.30
Webster Elementary	24.00	12.10	4.40	8.00	1.00	17.1	66.60
Don Benito Fundamental	20.40	6.60	5.50	13.00	1.00	18.9	65.40
Field Elementary	21.60	3.30	13.20	10.00	1.00	16.2	65.30
Octavia E. Butler Magnet	14.40	22.00	3.30	17.00	1.00	7.2	64.90
Flint Arts Magnet Academy	13.20	20.00	1.10	16.00	1.00	0.0	62.10



Facility Name	Facility Condition Priority	Equity Priority	Utilization Priority	State Funding Priority	Community Priority	Measure TT Priority	Grand Total Priority Score
John Muir High	19.20	19.80	14.30	19.00	1.00	2.7	76.00
Madison Elementary	18.00	23.10	11.00	11.00	1.00	11.7	75.80
Longfellow Elementary	12.00	16.50	12.10	15.00	1.00	15.3	71.90
Pasadena High	16.80	17.60	9.90	21.00	1.00	3.6	69.90
San Rafael Elementary	25.20	2.20	17.60	4.00	1.00	18.0	68.00
Marshall Fundamental	4.80	14.30	20.90	20.00	1.00	6.3	67.30
Webster Elementary	24.00	12.10	4.40	8.00	1.00	17.1	66.60
Don Benito Fundamental	20.40	6.60	5.50	13.00	1.00	18.9	65.40
Field Elementary	21.60	3.30	13.20	10.00	1.00	16.2	65.30
Octavia E. Butler Magnet	14.40	22.00	3.30	17.00	1.00	7.2	64.90
Elliott Arts Magnet Academy	15.20	20.90	1.10	10.00	1.00	9.9	62.10
Willard Elementary	15.60	11.00	8.80	14.00	1.00	10.8	61.20
Blair High School (6-12)	10.80	9.90	19.80	18.00	1.00	0.9	60.40
Sierra Madre Elementary	7.20	1.10	22.00	12.00	1.00	13.5	56.80
Norma Coombs Elementary	22.80	13.20	6.60	5.00	1.00	8.1	56.70
Jackson STEM Dual Language Magnet Academy	6.00	7.70	18.70	7.00	1.00	12.6	53.00
Hamilton Elementary	8.40	5.50	15.40	6.00	1.00	14.4	50.70
Altadena Arts Magnet	1.20	8.80	16.50	9.00	1.00	9.0	45.50
Washington Elementary STEM Magnet	9.60	18.70	2.20	1.00	1.00	5.4	37.90
Sierra Madre Middle	2.40	4.40	23.10	3.00	1.00	1.8	35.70
McKinley School	3.60	15.40	7.70	2.00	1.00	4.5	34.20



Modernization or Designated Project



Summer Projects (Utility Replacement, Electrical Upgrade, Restroom Remodels)



# Pasadena Unified School District

## Measure O Bond Program - Project Schedule

FISCAL YEAR 2024	TOTAL PROJECT COSTS	SFC FUNDING	DISTRICT COST	AMOUNT THIS FISCAL YEAR
<b>Major Project Starts</b>				
Madison Elementary School	\$ 34,412,984	\$ 5,449,842	\$ 28,963,142	\$ 6,882,597
Longfellow Elementary School	\$ 37,939,627	\$ 7,303,419	\$ 30,636,208	\$ 7,587,925
John Muir High School	\$ 51,588,682	\$ 17,666,303	\$ 33,922,379	\$ 10,317,736
<b>Summer Projects</b>				
Elliot Arts Magnet Academy	\$ 6,494,492	\$ 3,896,695	\$ 2,597,797	\$ 6,494,492
Willard Elementary School	\$ 4,729,215	\$ 2,837,529	\$ 1,891,686	\$ 4,729,215
Sierra Madre Elementary	\$ 4,890,617	\$ 2,934,370	\$ 1,956,247	\$ 4,890,617
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
Interim Housing Campus 2	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
<b>TOTAL FISCAL YEAR 2024</b>		<b>\$ 40,088,158</b>		<b>\$ 44,902,583</b>

<b>FISCAL YEAR 2025</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
San Rafael Elementary School	\$ 35,247,850	\$ 3,857,497	\$ 31,390,353	\$ 7,049,570
Webster Elementary School	\$ 29,941,071	\$ 5,180,141	\$ 24,760,930	\$ 5,988,214
Pasadena High School	\$ 21,746,338	\$ 13,047,803	\$ 8,698,535	\$ 4,349,268
<b>Major Projects Continued</b>				
Madison Elementary School	\$ 34,412,983		\$ 34,412,983	\$ 27,530,387
Longfellow Elementary School	\$ 37,939,627		\$ 37,939,627	\$ 30,351,702
John Muir High School	\$ 51,588,682		\$ 51,588,682	\$ 41,270,946
<b>Summer Projects</b>				
Norma Coombs Elementary School	\$ 2,887,223	\$ 1,732,334	\$ 1,154,889	\$ 2,887,223
Jackson STEM	\$ 4,627,837	\$ 2,776,702	\$ 1,851,135	\$ 4,627,837
Hamilton Elementary School	\$ 4,921,488	\$ 2,952,893	\$ 1,968,595	\$ 4,921,488
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2	\$ 1,000,000			\$ 1,000,000
<b>TOTAL FISCAL YEAR 2025</b>		<b>\$ 29,547,370</b>		<b>\$ 130,976,634</b>

<b>FISCAL YEAR 2026</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
Don Bonito Elementary School	\$ 24,170,478	\$ 5,786,325	\$ 18,384,153	\$ 4,834,096
Field Elementary School	\$ 25,158,722	\$ 5,294,779	\$ 19,863,943	\$ 5,031,744
<b>Major Projects Continued</b>				
San Rafael Elementary School	\$ 35,247,850		\$ 35,247,850	\$ 28,198,280
Webster Elementary School	\$ 29,941,071		\$ 29,941,071	\$ 23,952,857
Pasadena High School	\$ 21,746,338		\$ 21,746,338	\$ 17,397,070
<b>Summer Projects</b>				
Marshall Fundamental	\$ 30,426,707	\$ 18,256,024	\$ 12,170,683	\$ 30,426,707
Altadena Arts Magnet	\$ 4,931,092	\$ 2,958,655	\$ 1,972,437	\$ 4,931,092
Washington Elementary STEM	\$ 4,499,255		\$ 4,499,255	\$ 4,499,255
<b>Maintenance Projects</b>				
xxxx				
xxxx				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2	\$ 1,000,000			\$ 1,000,000
<b>TOTAL FISCAL YEAR 2026</b>		<b>\$ 32,295,783</b>		<b>\$ 121,271,101</b>



<b>FISCAL YEAR 2027</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
Octavia El Butler Magnet	\$ 59,611,243	\$ 11,875,257	\$ 47,735,986	\$ 11,922,249
Blair High School	\$ 37,484,509	\$ 14,269,153	\$ 23,215,356	\$ 7,496,902
<b>Major Projects Continued</b>				
Don Bonito Elementary School	\$ 24,170,478		\$ 24,170,478	\$ 19,336,382
Field Elementary School	\$ 25,158,722	\$ 5,294,779	\$ 19,863,943	\$ 20,126,978
<b>Summer Projects</b>				
McKinley K-8	\$ 6,081,415		\$ 6,081,415	\$ 6,081,415
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus a	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2	\$ 1,000,000			\$ 1,000,000
<b>TOTAL FISCAL YEAR 2027</b>		<b>\$ 31,439,189</b>		<b>\$ 66,963,925</b>

<b>FISCAL YEAR 2028</b>	<b>TOTAL PROJECT COST</b>	<b>SFC FUNDING</b>	<b>DISTRICT COST</b>	<b>AMOUNT THIS FISCAL YEAR</b>
<b>Major Project Starts</b>				
<b>Major Projects Continued</b>				
Octavia Butler Magnet	\$ 59,611,243		\$ 59,611,243	\$ 47,688,994
Blair High School	\$ 37,484,509	\$ 14,269,153	\$ 23,215,356	\$ 29,987,607
<b>Summer Projects</b>				
<b>Maintenance Projects</b>				
XXXX				
XXXX				
<b>Other Projects</b>				
Interim Housing Campus 1	\$ 1,000,000			\$ 1,000,000
Interim Housing Campus 2				
<b>TOTAL FISCAL YEAR 2028</b>		<b>\$ 14,269,153</b>		<b>\$ 78,676,602</b>
<b>TOTAL</b>		<b>\$ 147,639,653</b>		<b>\$ 442,790,845</b>



**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL OF AWARD TO NIC PARTNERS, INC. FOR THE PILOT SECURITY CAMERA SYSTEM UPGRADE AT JOHN MUIR AND PASADENA HIGH SCHOOLS PROJECT

**RECOMMENDATION:** The Governing Board of the Pasadena Unified School District approve the Award to NIC Partners, Inc., for the installation of a Pilot Security Camera System Upgrade at John Muir And Pasadena High Schools Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

On April 27, 2023, BR 1629-F was approved to proceed with the preparation of bids and procurement for the Pilot Security Camera System Upgrade at John Muir and Pasadena High Schools Project. The estimated budget for this project was \$352,000.00. RFP 06 23/24 was issued on September 1, 2023, and Bids were received on October 5, 2023.

**II. STAFF ANALYSIS:**

Staff reviewed the 12 submitted bids. NIC Partners, Inc. was the best value bidder based on the proposal, interview, and pricing. As a result of this selection, Verkada will be the District Standard Camera System. The Board is requested to approve the Award to NIC Partners, Inc. The total cost of the project which includes the base contract and District contingency is \$160,278.74.

**Attachments:** Bid Sheet  
NIC Partners, Inc. Proposal  
BR 1629-F

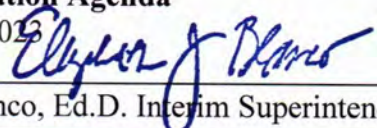
**III. FISCAL IMPACT:**

Funds in the amount of \$160,278.74 are available in the Measure O Capital Fund.

**Pasadena Unified School District**

**Board of Education Agenda**

November 16, 2023

**Submitted by:**   
Elizabeth J. Blanco, Ed.D. Interim Superintendent

**Funding title/code:**

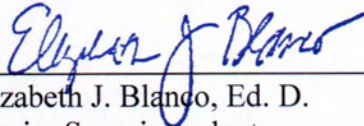
**Title:** Measure O Capital Fund

**Code:** 21.3-97092.0-00000-85000-6270-0840000 - \$85,022.07

**Title:** Measure O Capital Fund

**Code:** 21.3-97092.0-00000-85000-6270-0820000 - \$75,256.67

Approved:

A handwritten signature in blue ink, appearing to read "Elizabeth J. Blanco", is written over a horizontal line.

Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

Originated by: Manuel Carrasco, Director of Facilities, Maintenance, Operations and Transportation

# Proposal Scoring Summary

Project: John Muir/ Pasadena High School Camera Selection and Replacement

Board date: November 16, 2023

		Proposal Score 50%	Price Score 25%	Interview Score 25%	TOTAL SCORE
1	NIC Partners	38.3	22.0	21.0	81.3
2	Edgeworth	36.0	16.0	25.0	77.0
3	X-ACT Technology Solutions	33.8	25.0	13.0	71.8
4	STS Education/Pacific	32.8	19.0	17.0	68.8
5	Safe and Sound	32.7	13.0	Not on Shortlist	45.7
6	Veterans	34.3	10.0	Not on Shortlist	44.3
7	TELENET VOIP	35.3	7.0	Not on Shortlist	42.3
8	Endeavor Advanced Solutions	37.5	4.0	Not on Shortlist	41.5
9	Avidex	Vendor proposal deemed non-responsive.			
10	Johnson Controls Security Solutions	Vendor proposal deemed non-responsive.			
11	A3 Communications, Inc., dba Blue Voilet Networks	Vendor proposal deemed non-responsive.			
12	Venture System Group, Inc	Vendor proposal deemed non-responsive.			

# NIC Partners RFP Response

## Pasadena USD

**BID NO. 06-23/24**

### **Pilot Security Camera System Upgrade for PHS & John Muir HS**



**Deliver To:**

**Pasadena USD**

351 S. Hudson Avenue  
Pasadena, CA 91109

**NIC Partners, Inc.**

**Bob Cook, Sr. Account Manager**

11981 Jack Benny Dr., Suite 103  
Rancho Cucamonga, CA 91739  
Phone: 909-919-2826

**Disclaimer**

This documentation might include technical inaccuracies or typographical errors and is subject to correction and other revision without notice. NIC Partners, Inc. GIVES YOU THE CUSTOMER THIS DOCUMENTATION "AS IS." EXPRESS OR IMPLIED WARRANTIES OF ANY KIND ARE NOT PROVIDED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. Some states or jurisdictions do not allow disclaimer of express or implied warranties in certain transactions; therefore, this statement may not apply to you.



## Table of Contents

<b>Section 1</b>	<b>Letter of Interest</b>
<b>Section 2</b>	<b>Hardware Overview</b>
<b>Section 3</b>	<b>Video Management System</b>
<b>Section 4</b>	<b>Warranty Terms and Conditions</b>
<b>Section 5</b>	<b>Maintenance and Support</b>
<b>Section 6</b>	<b>Ability to Execute</b>
<b>Section 7</b>	<b>Vendor Company Information</b>
<b>Section 8</b>	<b>Experience and References</b>
<b>Section 9</b>	<b>Appendix</b>



## SECTION 1

### LETTER OF INTEREST

September 15, 2023

Pasadena USD  
351 S. Hudson Avenue  
Pasadena CA 91109

**RE: Pilot Security Camera System Upgrade for PHS & John Muir HS**

Thank you for the opportunity to present our response for the above-mentioned RFP. NIC Partners, Inc. is a solution provider that specializes in working with higher education facilities and school districts throughout Southern California. We understand construction projects, modernization bonds, and grant funding. We offer CMAS and NASPO contracts for purchasing, have a B, C-7, and C-10 Contractors License, and maintain active manufacturer partnerships.

We have carefully reviewed the RFP requirements outlined by Pasadena Unified School District and are confident that we will make an excellent partner for the duration of this project.

NIC Partner, Inc.'s understanding of the detailed expectations and end-results makes us uniquely qualified to help Pasadena Unified School District realize their business objectives effectively, and with a continuity of service your district demands.

As your Sr. Account Manager, it is my job to be the ultimate differentiating factor that makes NIC Partners, Inc. your partner of choice. I will demand superior service, strong solutions, and serious results from our team and our partners daily. I will be your main point of contact, your advocate, and ensure that you succeed.

Please contact me if you have any questions or require a Best and Final interview. We appreciate the opportunity to respond.

Sincerely,

Bob Cook  
(909) 919-2826  
NIC Partners, Inc.



## SECTION 2

### HARDWARE OVERVIEW

Verkada's line of hybrid cloud security cameras combine powerful edge-based processing with the limitless capabilities of cloud computing. With Verkada's hybrid cloud architecture, cameras analyze events in real-time, while simultaneously leveraging Verkada's industry-leading computer vision technology for instantaneous insights that bring speed and efficiency to incident investigations.

Verkada's centralized web-based platform, Command, allows users to find the footage they need in seconds. With features like Motion Detection, People Analytics and Vehicle Analytics, teams can quickly search across their organization to find relevant footage, eliminating the need to scrub through incidents manually.

All cameras have built-in onboard storage, including extended storage options with up to 365 days of continuous recording in standard quality. With Verkada, organizations no longer need to worry about managing and maintaining devices like NVRs. Verkada cameras can self-manage, process and safely store footage locally on each device, while cloud-based archiving allows organizations to save and share as much footage as needed.

Available in a wide range of form factors, including indoor and outdoor models, Verkada security cameras work out-of-the-box without any additional downloads or configurations. Users can access events and associated footage from virtually anywhere and from any device. Most importantly, without needing to open port forwards or setup VPNs, all Verkada traffic is automatically protected with data encrypted in-transit (AES-128) and at-rest (AES-256).

A. General Requirements	
1) System overall shall be capable of intelligent video analytic and triggers actions based on programming requirements such as:	
a) Video Motion Detection	Yes and we even support the ability to define one or more particular regions within each camera's FOV to further filter motion alerts.
b) Audio Detection	Yes and audio can be disabled.
c) Scene Change Detection	Yes
d) Artificial intelligence (AI) sound classifications	See Video Analytics 3b. i-iii.



e) Privacy Zone identification	Yes
2) Cat 6 cable connectivity with all required hardware up to purchaser's networking switches of local area network	Yes
3) Cameras shall be IP-based and comply with established network and video standards.	Yes
4) Video	
a) Color recording capability, even in low light (day/night)	Our cameras have an IR-cut filter for day and night function
b) Color illustration capability of .007 lx to .009 lx	Our cameras have 0.009 lux @ F1.9 (Color) & 0 lux with IR Illuminators on
c) Built in IR lighting	Yes
d) Minimum 30 fps	24FPS is our standard and typically acceptable for more use cases. However we can configure up to 30FPS
e) H.264	We can support H.265 and automatically transcode it to H.264 if the end-user's device is incompatible.
f) Zoom of at least 3.0x	All our cameras will support 3.0x Digital Zoom. If Optical Zoom is required (better quality) please specify for specific locations as this will impact cost.
5) Audio	
a) Ability to disable audio capability if camera has audio.	Yes, which is achieved with a simple toggle button from Verkada Command.
6) Camera enclosure shall be rated as follow:	
a) Vandal resistance – IK10	Yes
b) Ingress protection – IP67, NEMA 4X, or higher	Yes
c) Corrosion resistance coating	Yes



d) Water and dust Resistance	Yes
7) The primary power source of cameras shall be powered by data network switches equipped with PoE/PoE+/UPoE capabilities as specified by Section 27 11 00 Data Networking Wiring System. The secondary power sources (e.g., injectors, midspans, local power) shall be reviewed and approved by OWNER on a case-by-case basis.	Yes
8) At the minimum, camera shall incorporate support for IPv4/v6, DHCP, DNS, SSH, NTP.	Yes, with SSL not SSH.
9) Security	
a) The camera shall support encryption at rest and at transit.	Hardware Security: encrypted at rest with AES 128. Network Security: encrypted in transit with AES 128, TLS v1.2. Cloud Security: encrypted at rest with AES 256. Application Security: encrypted transit with AES 128, TLS v1.2.
b) The camera shall provide support for different access roles.	Permissions can be set at 3 different levels: (1) Organization, (2) Site & (3) Sub-Site. There are four levels of access that a user or group may have to a site or sub-site: (1) Admin, (2) Viewer, (3) Live-Only Viewer & (4) No Access.
c) The camera shall restrict access to the built-in web interface.	Verkada Command is a Cloud based platform and access to the platform is easily customizable by the customer.
d) The camera shall not allow third party firmware to be loaded onto the camera.	Yes
10) Text overlay requirement:	
a) Provide embedded on-screen text with support for date & time, and a customer-specific text, camera name, minimum of 30 ASCII characters.	For Archived (Saved / Downloaded) video footage, an overlay will contain all the information requested included the Camera Name which is Customer-specified.
11) Provide the ability to apply privacy masks to the image.	Yes



12) Optional: Allow for the overlay of a graphical image, such as a logotype, into the image.	Logo overlay is not supported natively in the platform today.
13) Hardware interface requirements	
a) Network interface	Yes
b) The camera at minimum shall be equipped with one 1-Gbps.	Depending on the Camera Model, NIC speed will be 10/100/1000 Mbps. NIC speed will always be sufficient for streaming High Quality video footage.
14) Environmental operational requirements	
a) Operate in a temperature range of -40 °C to +60 °C (-40 °F to 140 °F).	<p>For outdoor models our Operating Temperatures are:</p> <p>-20°C - 50°C (-4°F - 122°F) with PoE 802.3af</p> <p>-40°C - 50°C (-40°F - 122°F) with PoE 802.3at (heater will turn on around -20°C)</p> <p>Each model has a housing, integrated temperature gauge, and heater designed to be utilized in extreme weather and temperature conditions.</p>
b) Operate in a humidity range of 10–100% RH (condensing).	Yes
15) Installation and maintenance:	

**Simple to Install**

- No NVRs, DVRs, or servers—just a PoE connection
- Cameras come online and configure in minutes
- No added software or complexities like port forwarding

**Easy to Use**

- Centralized management for secure remote access on any device nearly anywhere
- No training required to access footage and features



- Find, download and share footage from any device

#### **Advantages of Cloud-Managed Solution**

- Real-time alerts if cameras fall offline SAML-based integration with single-sign on (SSO) solutions
- Continuous updates with new AI features
- Instantly share live footage via SMS and email
- Live, proactive alerting based on unusual activity

#### **Ready for Scale**

- Bandwidth-friendly, operating at just 20–50 kbps per head
- Scale to thousands of cameras per location
- No added equipment needed to support additional cameras

#### **No Hidden Costs**

- Hardware includes up to a 10-year warranty
- Automatic firmware updates keep systems secure
- New features and enhancements are added at no additional costs



## SECTION 3

### VIDEO MANAGEMENT SYSTEM

Command, Verkada's cloud-based management software, is designed to deliver simple access and management for all cameras and users across all sites from virtually anywhere in the world. From Command, users can set up new cameras, create sites, manage settings, access live and archived footage, manage users and access the advanced features powered by Verkada's edge-based analytics.

<b>B. Video Management Solutions (VMS)</b>	
1) The system should allow for integration with other security devices and products and be designed to allow for leveraging of those products to improve user experience of the VMS.	Yes
2) The VMS shall make user experience seamless to end-user irrespective of system architecture.	Yes
3) Each camera's bit rate, frame rate, and resolution can be set independently from other cameras in the system and altering these settings shall not affect the recording and display settings of other cameras.	Yes
4) The VMS must support modern web browsers.	Yes
5) The VMS system should support backup/restore of configuration.	Yes
6) The VMS should have the ability to store video at maximum resolutions at fifteen (15) frame per second when there is no movement and thirty (30) frames per second when movement is detected. Higher frame rates may be required for certain camera applications; However, cameras must be capable of storing live video, regardless of motion, 24/7 at minimal 30 days.	Yes
7) The VMS shall support updating software remotely and allow an administrator to schedule the update.	Yes
8) The VMS shall offer a complete and scalable video surveillance solution that should allow cameras to be added on a unit-by-unit basis.	Yes
9) Accessible remotely via browser and use industry standard HTML5.	Yes



10) The VMS should allow for multiple recording schedules.	Yes; cameras record 24/7/365 (not just on motion).
11) District requires a 5 year VMS license agreement.	Yes
<b>C. Archiving</b>	
1) The Archiver (role) shall use an event in timestamp database for advanced search of archives.	Yes. Archived videos can be tagged with custom keywords, which simplifies future access by allowing the District to filter & search for clips by the tag. Our archiving functionality also supports the ability to determine the location of the timestamp and even blur faces.
2) The Archiver shall protect archived files in the system database against network access and non-administrative user access.	Yes
3) The ability to control playback with:	
a) Pause.	Yes
b) Lock Speed.	Yes
c) Forward and Reverse Playback at various speeds.	Forward at various speeds. No reverse playback natively. Skip forwards and backwards 10s available.
d) Forward and Reverse Playback frame by frame.	Yes
e) Slow Forward and Reverse Playback at various speeds	Slow Forward at various speeds available. No reverse playback natively.
f) Loop playback between two-time markers.	Yes
4) The VMS, if applicable, support the automatic transfer of video recorder on the archiver to the cloud.	Yes
<b>D. Alerts and Notifications</b>	
1) Provide means of notifying users of camera detections events, alarms from cameras or other inputs, changes in system conditions, system activity and motion detection, provide an on-screen notification of alerts via top-of-screen alert icon in web and mobile applications.	Yes
2) Alert Configuration: Provide the following alert configuration capabilities:	



a) Alert Active time: Configuration hours of daytime period for each alert, when the VMS will generate that alert, otherwise no alert will be generated.	Yes
b) Alert Who: Selection of system users who should receive the alert.	Yes
c) Alert Mode: Provides user-defined custom control over when video motion alerts are created.	Yes
i) Alert Mode are user-defined descriptive names created to represent operational modes of the facility, such as "Normal Business", "Special Event" and "Holiday Break".	Yes
ii) Administrator users select one Alert Mode to be the system's active Alert Mode.	Yes
iii) Alert configuration for each motion detection Region includes a checklist selection of one for more Alert Modes to be associated with the Region's alert.	Yes
iv) When video motion is detected, an alert is only created if the alert is associated with the active Alert Mode.	Yes
v) Example of an Alert would be when the camera is being tampered with.	Yes
3) Alert Level: Two alert levels, High and Low. Users may specify that they receive only one level or alerts, or both.	<p>While we don't have "High" and "Low" Alert categories, we are able to create highly customizable alerts and each of these alerts can be configured to notify only a certain set of users in a specific schedule. For example, Tamper Alerts can be configured to notify Security Guard users by the SMS and then Camera Status alerts can be sent to the IT Team via application Push Notification.</p> <p>This effectively accomplishes the same goal.</p>
4) Provide an option for users to be notified of alerts via email, mobile device push messages, SMS, and calls.	Yes
5) Alert First Responders Camera Sharing: Provide a means to share video with first responders	<p>Yes and recipients don't need to download software or set up an account to see the feed, giving near-instant visibility into a facility. Live and historical footage can be shared via SMS, email or by copy &amp; pasting a link. Users have the option to grant recipients with the use of analytics and define access duration, which can be revoked at any time.</p>



E. Window Client	
1) Windows Client will be a thick client for viewing live and recorded videos, along with handling administrative tasks.	N/A (Web-based and mobile client meets requirements)
2) Users should be able to invoke a digital zoom.	N/A (Web-based and mobile client meets requirements)
3) Live view shall allow the user to the video from panoramic lenses and cameras.	N/A (Web-based and mobile client meets requirements)
4) This window will be able to access the view of any camera or layout the user has access to.	N/A (Web-based and mobile client meets requirements)
5) Users shall be able to access a graphic representation of what the server's motion detection settings are picking up through the timeline. Analytics and bookmark also be displayed in a timeline.	N/A (Web-based and mobile client meets requirements)
6) Users shall be able to configure user settings as well as layout settings from within the thick client.	N/A (Web-based and mobile client meets requirements)
7) Client shall allow users to send videos to other users who are using the same Client.	N/A (Web-based and mobile client meets requirements)
F. Web Client	
1) The Web Client shall support modern web browsers.	Yes
2) The Web Client should support display on tablet format.	Yes
3) The Web Client, if applicable, provide the ability to control PTZ cameras.	Yes
4) The Web Client shall allow user to login to a single server or multiple servers.	Web client will allow access to all Cameras and Products from Verkada.
5) The Web Client shall support single sign on options such as AD, ADD, or SAML.	Yes
6) The Web Client shall have an option to select the streaming type such as MJPEG and MP4.	Verkada Supports H.264 and H.265 codecs for video stream. Both are widely adopted and supported. H.265 is considered the industry leading standard. As new codecs are released we can support through automated firmware updates.
7) Web Client users shall be able to select layouts for live viewing, individual cameras, or groups of cameras.	Yes, with Grids, you can create and customize an array of live camera feeds for live video monitoring. Grids are created on a per-user basis and users will only see cameras for which they



	have view permissions.
8) Web Client users shall be able to search camera, server, view, and map by filling characters.	Yes
9) Web Client users shall be able to access recorded video.	Yes
10) The Web Client shall be able to highlight days on the calendar if there is a recorded video.	Yes
11) Web Client users shall be able to download recorded video from the system.	Yes
12) Web Client users shall be able to use the motion log or timeline to find recorded video.	Yes
13) The Web Client shall support the use of facility maps and be able to show Live and Playback from a camera icon on the facility map.	Yes
14) Web Client users should be able to see live video in hover when mouse over a camera icon on the facility map.	Yes
15) Web Client users shall be able to zoom in and out of the facility map.	Yes
<b>G. Mobile Application Solution</b>	
1) IOS Mobile Application	
a) The iPhone/iPad application shall not require a license to operate.	Yes
b) The App shall have access to live and recorded video.	Yes
c) PTZ functionality, if necessary, shall be available in the APP.	Yes
d) Facility map functionality shall be available.	Yes
e) Snapshots shall be able to be e-mailed from the APP.	Yes
f) The APP shall provide optional access control functionality.	Yes
g) The APP shall provide multi-camera views.	Yes



h) It shall be possible to download the mobile app from the central application store Apple iTunes.	Yes
2) ANDROID Application	
a) The Android Smartphones and Tablets application shall not require a license to operate.	Yes
b) The App shall have access to live and recorded video.	Yes
c) PTZ functionality, if necessary, shall be available in the APP.	Yes
d) Facility map functionality shall be available.	Yes
e) Snapshots shall be able to be e-mailed from the APP.	Yes
f) The APP shall provide optional access control functionality.	Yes
g) The APP shall provide multi-camera views.	Yes
h) It shall be possible to download the mobile app from the central application store Google Play.	Yes
<b>H. Video Analytics</b>	
1) The VMS shall provide a Multi-Artificial Intelligence (AI) System that supports cutting edge intelligent search with the combination of its camera and deep learning technology.	Yes
2) Facial Recognition-Optional	Face Detection is supported.
a) The Multi-AI System have facial recognition watch list.	Yes
b) The Multi-AI System have a collate metadata with the watch list registered in the client software and issue an alarm when a match is found.	Yes
c) Solution could allow for specific person/people to be "registered," triggering alerts any time that person is seen on all AI-enabled camera.	Yes
3) Artificial Intelligence Detection and Triggers	
a) The client software shall monitor live events and search past events with specified conditions by using search filter possibilities such as:	



i) AI Face Detection	Yes
ii) AI People Detection	Yes
iii) AI Vehicle Detection	Yes
iv) AI-VMD	
(1) Intruder Detection	Yes
(2) Loitering Detection	Yes
(3) Line Cross Detection	Yes
(4) Direction Detection	Yes
b) AI Sound Classification,	Not natively supported by the platform, but achievable via 3rd party integrations.
i) Gunshot Detection	See response to "b) AI Sound Classification"
ii) Glass Break Detection	See response to "b) AI Sound Classification"
iii) Vehicle Horn Detection	See response to "b) AI Sound Classification"
c) Environmental, Optional	
i) Vaping Detection	Not supported by our Cameras, but supported by our natively-integrated Environmental Sensors.
4) Searches using search filter possibilities such as:	
a) People	Yes
i) Shirt/Pants Color	Yes
ii) Gender/Age	Gender Appearance: Yes/Age: No (though not a mandatory requirement per RFI responses.
iii) Hair Type/Color, Optional	No
iv) Moving Directions	We don't support the ability to filter by this (though not a requirement per RFI responses), though our "Show Paths" feature visualizes the paths of people moving through the scene to show the trajectories of each detected person. Trajectories drastically improve the motion event recall and



	enable the cameras to recognize people at a further distance.
b) Vehicle	Yes
i. License plate number	Yes and we have a dedicated tab that shows the most recent Date/Time, Location and # of Sightings. You can click into any plate to easily access the footage of all of its sightings across all of your cameras in alignment with your camera model's retention. We even provide the ability to set up License Plates of Interest profiles to receive proactive alerts.
ii. Type, Optional	Yes
iii. Color, Optional	Yes
iv. Moving Directions	RFIWe don't support the ability to filter by this (though not a requirement per RFI responses), though our "Show Paths" feature visualizes the paths of vehicles moving through the scene to show the trajectories of each detected vehicle. Trajectories drastically improve the motion event recall and enable the cameras to recognize vehicles at a further distance.
<b>I. Bandwidth</b>	
1) Percentage of available bandwidth	
a) Low bandwidth preferred.	<p>Verkada camera architecture is optimized to provide organizations with the best user experience with minimum bandwidth usage. The range is from 50 Kbps (idle, no active streaming) to 3.5 Mbps (streaming 4K).</p> <p>Full details for each camera model can be found here: <a href="https://help.verkada.com/en/articles/1132342-bandwidth-consumption-uplink-requirements-for-video">https://help.verkada.com/en/articles/1132342-bandwidth-consumption-uplink-requirements-for-video</a></p> <p>In addition Cameras can be individually configured to run in "Low Bandwidth Mode" which further reduces the resting bandwidth consumed by Verkada cameras by up to 75% and streaming bandwidth by up to 33% with a slight decrease in video quality and video scrubbing experience.</p>
b) Variable bandwidth mode:	Enterprise Bandwidth Manager allows you to manage and restrict the total upload bandwidth used by all cameras within a site. By configuring a maximum bandwidth limit, you can restrict the amount of network resources allocated to camera-related activities such as streaming. This allows you to optimize network performance, allocate resources efficiently, and maintain a smooth and reliable camera operation while



	meeting your organization's specific bandwidth requirements.
i) High bandwidth at night when videos are uploading.	See response to "b) Variable bandwidth mode"
ii) Low bandwidth during school hours.	See response to "b) Variable bandwidth mode"
c) Bandwidth utilization under a certain value without compromise on image quality irrespective of the level of motion in the scene.	High Quality footage will always be saved directly on the Camera. Streaming of the footage will be adaptive depending on the configurations set by the Customer.




## SECTION 4

# WARRANTY AND TERMS AND CONDITIONS

### Industry–Leading 10–Year Product Warranty

All of Verkada's Cameras carry a 10-year hardware warranty with the only exception being the PTZ, CD22 & CD22-E, which carry a 5-year warranty. Full details related to Terms & Conditions can be here: <https://www.verkada.com/support/end-user-agreement/>

	<b>WARRANTY</b>
<p>We hereby warrant that the Camera System, which we have supplied and installed at Pasadena USD, has been completed in accordance with the drawings and specifications. We agree to repair or replace at our option any or all of our work associated with equipment we supplied, that may prove to be defective in its quality-of-work within a period of <u>one year</u> from the date of Substantial Completion for the work done by NIC Partners. The individual components of the above described System carry their manufacturers warranty and are not covered under this warranty policy. Manufacturer's warranties are generally considered to be administered in depot (in shop). With the absence of a NIC Partners Maintenance and Service Agreement there may be additional charges for on-site service. Manufactures may require centralized warranty service at their service center. NIC Partners will act as the agent for the customer in these instances. When this occurs, the customer will be responsible for any shipping and handling charges.</p> <p>NIC Partners will not be liable for any damages, including incidental or consequential damages, expenses, costs, profits, lost savings or earnings, loss of computer data, or other damages resulting from NIC's workmanship, or the use or misuse of the equipment or items installed, added, changed, <del>removed</del> or repaired by NIC.</p> <p>This warranty is limited to the correction of the problem and does not apply when a problem is due to force majeure, normal wear and tear, damage, misuse, negligence, improper line voltage, product setups or adjustments by purchaser, convergence and purity, routine maintenance, customer education or abuse by the original purchasers or their employees, agents or representatives. The warranty does not apply to existing items that were not installed, added to, changed, moved, repaired, or altered from the original design or performance standards by anyone other than a NIC Partners employee.</p> <p>The products being sold to Buyer by Seller (the Products) have been designed and manufactured by other companies (suppliers) and seller may provide selection, integration and/or installation services for those Products (services). Seller warrants any of its services will be performed in a professional and workmanlike manner and that none of its Services have resulted in any Seller-induced problems which would preclude year 2000 compliance as defined by the Information Technology Association of America. As a reseller, Seller warrants the Products with respect to Year 2000 compliance and otherwise to the extent and only to the of the warranties that Seller is provided by the Supplier of the Products (the Supplier Warranty) and seller assigns to Buyer the Supplier Warranty to the extent assignable. <u>Seller</u> does not provide and specifically DISCLAIMS all Year 2000 and other warranties on the Products, with Buyer's sole remedy with respect to any Product being limited to the obligations enforceable under the Supplier Warranty. THESE WARRANTIES ARE EXCLUSIVE OF ALL OTHER EXPRESS AND IMPLIED REPRESENTATIONS AND WARRANTIES OF ANY KIND OR NATURE, ALL OF WHICH ARE HEREBY DISCLAIMED (INCLUDING WITHOUT LIMITATION, THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR PARTICULAR PURPOSE). All claims and disputes relating to a given Product shall be resolved in such manner (including binding arbitration, if applicable) as required to enforce the Supplier Warranty.</p> <p>Seller shall have no liability (under contract, warranty, negligence, strict liability or otherwise) for any incidental, consequential, special, or punitive damages or for any other damages <del>in excess of</del> the amount paid to Seller for the Products or Service, with the price having been predicted on the enforceability of this liability limitation. Seller's acceptance of Buyer's order is limited to and conditioned upon Buyer's acceptance of the foregoing terms, which shall supersede and control over any absent or conflicting terms in any prior or subsequent order or communication from Buyer regardless of any contrary course of dealing, custom or trade practice, it being understood that Seller objects to and specifically rejects any conflicting terms and will only consummate this transaction upon the above terms. Any purchase order issued by <u>Buyer</u> shall be deemed to be solely for Buyer's record keeping convenience and shall confirm (and not add to, delete from or otherwise change) these terms. <u>Buyer's</u> receipt (without immediate rejection) of any Products shall constitute acceptance of these terms.</p>	
Signed: _____	Date of Substantial Completion: _____s



## SECTION 5

# MAINTENANCE AND SUPPORT

NIC Partners provides local technical support in the form of routine preventive maintenance and warranty replacement of documented items specifically requested by our customers. Advanced, Routine/Preventive maintenance includes configuration assurance, platform operating system / image backup, component replacement of reported, warranted items within the SLA timeframe and servicing of technology areas. This maintenance program is another important part of the overall NIC Partners support offerings. Our customer support provides end-users with onsite or virtual (remote access) technical support to assist in minimizing problems, improving performance and/or optimizing our customer's IT investments. NIC Partners local technical support program can be tailored to fit Customer's specific requirements relative to supporting its technology infrastructure. IT staff augmentation or resource dispatch on an as-needed basis are available through NIC Partners local technical support programs.

Technical expertise from NIC Partners includes:

**Professional services**, including: consulting, project planning, project management, feasibility studies, budgetary cost estimates, technology planning, RFP specification, as-builts, documentation, LAN/WAN design, microware design and licensing, network security assessments, multivendor network integration, and site surveys.

**Physical security services**, including: web-enabled and analogue, CCTV/IP cameras, video storage and cataloging, structure security auditing, biometrics/iris recognition, secured entry systems, remote monitoring and administration, and complete system training.

**Structured cabling services**, including: Integrated Cabling Systems for Voice, Data, Video and Special Systems, Fiber Optic Backbone, Raceways and Conduit Systems, Analog and Digital Video Over, and Cat 5 and 6 Cabling.

**Wireless services**, including: Licensed and Unlicensed, Microwave Lines, 802.11 Wireless LANS, 802.11 Wireless Bridging, Point to Point Networks, Point to Multipoint Networks, Secure Continuous MESH, and Network Systems.

**Integration services**, including: Video Conferencing / Distance Learning, Video On Demand, Digital Video Broadcast, Fast Ethernet, Gigabit, Wireless, Email / Fax Solutions, Firewall / Filtering, VPN, Data Backup / Recovery, Virus Protection, Intrusion Detection / Prevention, Leased Line Specifications, Uninterruptible Power Supplies, Design, Installation and Configuration, IP Telephony, and Voice Mail / Unified Messaging.



**Support services**, including: Equipment / Services Evaluation, System Migration Planning, Extended Maintenance Agreements, Network Management & Monitoring.

Response times range depending on the needs of our customers. NIC Partners provides a 24x7x365 “800” number and e-mail support address for easy access to the NIC Partners Service Center. All requests and incidents are logged and managed via our customized NIC Partners Services Management application.

NIC Partners provides solutions by practicing an internal policy of education. Our engineers are constantly trained and certified in the latest technology solutions and enhancements, having the highest certification classifications in Cisco technologies. Our installers are certified in structured cabling systems and quality delivery of workmanship. Our designers are **BICSI** registered and **RCDD** certified. Our staff is experienced in providing immediate customer response, on time and within budget projects, and total customer satisfaction.

### **Verkada Maintenance and Support**

Verkada offers a premium level of support to ensure our customers capture the full value of our platform. Verkada customers are offered the following support resources:

- 24/7 customer support with remote troubleshooting.
- Unlimited training for current and future personnel providing web-based resources and live access to our solutions, technical, and product teams. (Training methods are flexible to meet PUSD’s unique needs ranging from live in-person trainings, video-conference trainings & pre-recorded trainings)
- Quarterly account reviews with your account manager, product leaders, and technical staff to ensure you are getting the most out of your investment.

There are ways to contact Verkada’s 24/7 Technical Support Engineering team:

1. Reach out to our support experts via phone,
2. Chat via the Verkada Command platform
3. Email to get assistance with any Verkada product.

The average response time for phone calls and chat messages is measured in seconds (in fact, 70%+ of all support requests are fully resolved via chat), and we typically respond to emails in less than one hour.

Immediately after you contact Verkada, a case is created and assigned to a member of the support team — then worked with you until the issue is resolved and all questions are answered. If the problem involves a hardware failure, we’ll send a replacement device the next business day (as long as the hardware is still under warranty).



Professional Monitoring Service is an optional add-on, which gives you access to trained agents who can help detect, verify, and respond to threats for you. Using advanced AI person and vehicle detection, Verkada cameras paired with professional monitoring can act as a standalone alarm system. Other Verkada devices, including intrusion sensors, access control, and environmental sensors, can also be configured as alarm triggers for additional site coverage. If your Alarm License includes video verification, agents will review footage of the alarm event to determine if there is a legitimate threat to people or property and will only escalate verified threats. Customers will be notified of a raised-alarm via email, SMS, and phone call. Agents can also request emergency dispatch or talk down to intruders through a powerful on-site speaker. Monitoring is provided by multiple fully redundant, U.S.-based, UL-listed central stations with Five Diamond Certification from the Monitoring Association. Additional certified monitoring centers are available in the UK, Canada and Australia.



## SECTION 6

### ABILITY TO EXECUTE

NIC Partners will provide the following services in a phased or milestone approach to ensure the most accurate and successful deployment of product and services for the project. There are three distinct phases that make this project, which are outlined below. NIC Partners will provide project coordination on behalf of the customer to help ensure a successful deployment.

The NIC Partners approach includes a dedicated Project Manager who will work with the Customer in prioritizing and developing a project plan with agreed timelines, payment milestones, and completion criteria. The Project Manager will work with the Customer to develop a communications plan which outlines the communications process expected by the Customer throughout the project lifecycle. The Project Manager will conduct weekly status meetings (or as required) with the customer to address progress of the project and to resolve any outstanding issues before moving on to new tasks or phases. Our experienced Project Manager will become the single point of contact for the project in all its phases and will provide a consistent communication link with identified Customer employees. All work will be scaled to be within the scope as stated herein.

Phase 1: Project Planning and Design

Phase 2: Project Implementation, Cutovers and Testing

Phase 3: Project Documentation and Closeout

#### Phase 1: Project Planning and Design

##### Objectives & Scope

- 1) NIC Partners Project Management will work with the customer to plan and design the required management type components to successfully implement the proposed solution(s). NIC Partners will include the following (where applicable):
  - a) High-level project schedule
  - b) Develop the project phase and or milestone sign-off forms
  - c) Develop the payment schedule (tie to Project phases, equipment list and/or WBS)
  - d) Develop the project equipment transmittal form requirements
- 2) NIC Partners Project Management will work with the customer to plan and design for the physical component requirements to successfully implement the proposed solution(s). NIC Partners will include the following (where applicable):
  - a) Customer site and or location staging requirements
  - b) Review the physical locations and options for power and network connectivity
  - c) Identify and determine of method of access for project teams and staff to project sites



- 3) NIC Partners Project Management will work with the customer to plan and design for the logical component requirements to successfully implement the proposed solution(s). NIC Partners will plan for the following (where applicable):
  - a) Equipment Information Sheet requirements (EIS)
    - i) Asset tag requirements
    - ii) Special labeling requirements
  - b) Design requirements
  - c) IP and Naming convention requirements
  - d) Security access plans (usernames, passwords, ACS integration, etc.)
  - e) Quality of Service requirements (QoS)
  - f) Backup systems and or policies
- 4) NIC Partners Project Management will work with the customer to plan and design for the testing component requirements to successfully implement the proposed solution(s). NIC Partners will include the following for NIC Partners provided equipment (where applicable):
  - a) Physical and logical testing plan
  - b) Testing and site completion plan documents
  - c) Customer specific application testing, if specified in this SOW Project Specifications

#### **Deliverables (if applicable to the project)**

Items outlined in the “Objectives & Scope” section above

- a) Project Management documents
  - i) Project Schedules
  - ii) Payment schedules
- b) Physical Planning and Design documents
  - i) Sample site survey reports
  - ii) Badges and or key requirements
- c) Logical Planning and Design documents
  - i) EIS sample document
  - ii) Visio planned designs (one high-level page for new network designs)
  - iii) IP and Naming convention sample document
  - iv) Dial Plans sample document (required for Voice projects only)
  - v) Obtain any required asset tags
  - vi) Sample labels if needed
- d) Testing Plans
  - i) Testing plan and site completion sign form

## **Phase 2: Project Implementation, Testing and Cutovers**

### **Objectives & Scope**

- 1) This section should include project and or site-specific information to deploy the equipment to and in the customer’s site and network along with testing and sign-off documents (where applicable).
  - a) Oversight of NIC Partners Engineering Deployment Procedures
  - b) Customer-specific requirements as outlined in the Planning and Design phase above



- c) Time and location for delivery of equipment, along with customer-required signatures and approvals
- d) Install and test all equipment per NIC Partners testing plan and project or site-specific testing plan as developed in the Planning and Design phase
- 2) Project and/or site-specific cut-over requirements as outlined from the Planning and Design phase (where applicable)

### Assumptions and Exclusions

- 1) See Customer Responsibilities section above.

### Deliverables (if applicable to the project)

- 1) Signed equipment transmittal(s)
- 2) Signed site-specific, or project testing and sign off form, if required
- 3) Signed customer retired equipment form, if required
- 4) Signed Notification of Completion




















## Phase 3: Project Documentation and Closeout










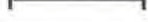









### Deliverables (if applicable to the project)

- 1) Completed Equipment Information Sheets (EIS)
  - a) Make, model, IP address, MAC address, access (ID, password), and required information
  - b) Physical design documentation; NIC Partners will update customer-provided electronic 2D drawings for cabling projects, where required. NIC Partners will document one page per location that will show location of NIC Partners-provided main components (Surveillance, Access Control, Cable Runs)
  - c) NIC Partners can create a new CAD drawing, at additional costs to the project
- 2) NIC Partners will provide the customer with only basic configurations in printed and electronic format, where possible. Note that installation instructions, how-to user guides, training guides and the like are not provided unless specifically included in this SOW Project Specifications. NIC Partners will assist in providing access to applicable vendor-provided online documentation
- 3) Provide all required maintenance and warranty information

Verkada is dedicated to maintaining an abundant inventory. Verkada's primary warehouse is located in Ontario, CA, which results in a delivery time of less than 48 hours. As of writing this response, all of Verkada's camera models are available to ship immediately, with ***none on backorder***.

## Project Schedule

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors
1		<b>Pasadena HS - Muir HS - pilot</b>	<b>36 days?</b>	<b>Mon 12/18/23</b>	<b>Mon 2/12/24</b>	
2		<b>Pasadena HS</b>	<b>27 days</b>	<b>Mon 12/18/23</b>	<b>Tue 1/30/24</b>	
3		test existing cable	5 days	Mon 12/18/23	Wed 12/27/23	
4		installation of 48 cameras	5 days	Thu 12/28/23	Thu 1/4/24	3
5		NICP to send Substantial notice of completion	2 days	Fri 1/5/24	Mon 1/8/24	4
6		Customer verification	3 days	Tue 1/9/24	Thu 1/11/24	5
7		NICP punchlist	5 days	Fri 1/12/24	Fri 1/19/24	6
8		Final customer walk	3 days	Mon 1/22/24	Wed 1/24/24	7
9		Notice of completion submittal	2 days	Thu 1/25/24	Fri 1/26/24	8
10		final invoice	2 days	Mon 1/29/24	Tue 1/30/24	9
11		<b>John Muir HS</b>	<b>27 days</b>	<b>Mon 12/18/23</b>	<b>Tue 1/30/24</b>	
12		test existing cable	5 days	Mon 12/18/23	Wed 12/27/23	
13		installation of 43 Camera	5 days	Thu 12/28/23	Thu 1/4/24	12
14		NICP to send Substantial notice of completion	2 days	Fri 1/5/24	Mon 1/8/24	13
15		Customer verification	3 days	Tue 1/9/24	Thu 1/11/24	14
16		NICP punchlist	5 days	Fri 1/12/24	Fri 1/19/24	15
17		Final customer walk	3 days	Mon 1/22/24	Wed 1/24/24	16
18		Notice of completion submittal	2 days	Thu 1/25/24	Fri 1/26/24	17
19		final invoice	2 days	Mon 1/29/24	Tue 1/30/24	18

Project: PHS.MHS - Pilot scehdu Date: Fri 9/29/23	Task		Inactive Summary		External Tasks	
	Split		Manual Task		External Milestone	
	Milestone		Duration-only		Deadline	
	Summary		Manual Summary Rollup		Progress	
	Project Summary		Manual Summary		Manual Progress	
	Inactive Task		Start-only			
	Inactive Milestone		Finish-only			



## SECTION 7

# VENDOR AND COMPANY INFORMATION

**NIC Partners Office Location:** 11981 Jack Benny Dr, Ste 103, Rancho Cucamonga, CA  
**Ownership:** NIC Partners, Inc. Employee Stock Ownership Trust, February 6, 2015  
**Managing Partner/CEO:** Franklin P. Spaeth  
**Nature of Business:** Prime Integrator that plans, project manage, implement and support information delivery solutions.

NIC Partners, Inc. has formed solid and lasting relationships with education customers throughout Southern California. We have a proven track record based on previous and current higher education projects. We would like to take this opportunity to provide you with key information regarding our firm and what we have to offer Pasadena USD.

Network Integration Company Partners (NIC Partners) became an independent corporation in California on May 18, 2007. NICP's office is in Rancho Cucamonga, where we employ approximately 80 people. Since 2007, NIC Partners has provided network integration services for over fifty school districts in Southern California. We hold B, C10, and C7 contractors license. License# 904167.

NIC Partners implements project coordination in a phased or milestone approach to ensure the most accurate and successful deployment of products and services for each project. This is carried out in three distinct phases:

- Phase 1: Project Planning and Design
- Phase 2: Project Implementation, Cutovers and Testing
- Phase 3: Project Documentation and Closeout

For each project, NIC Partners chooses a team suited for the individual requirements of the customer:

- Our **Account Managers** and **Solutions Architects** are trained and knowledgeable to help our customers discover the technology solutions that are right for them. Once a project is underway, the AM is available to consult with, and will communicate and ensure that the customer's objectives are met to their expectations.
- With the assistance of the **Sales Engineers**, our team of **Inside Sales Associates** takes ownership of every new project opportunity, from generating proposals and quotes for the customer and ordering parts from vendors, to handling product returns and creating invoices.
- **Network Engineers** and **RCDDs** are available to provide in-service discussions on state-of-the-art technology. They provide the necessary expertise to develop system test methods, evaluation criteria, quality assurance inspections, migration plans, utilization analysis, and troubleshooting guidelines.
- **Project & Program Managers** provide schedules, coordinate meetings and inform participants on the design process, including discovery, conceptual design and development. The PM ensures that all necessary materials and manpower are obtained and implemented in order to complete the project. It is the primary purpose and goal of our PM's to keep a project on track regarding both schedule and budget.



1. Employees at NIC Partners, Inc. are located within a 40-mile radius of Pasadena USD campus.
2. NIC Partners, Inc. has a low turnover rate on key engineers and management level staff members, with a range of five (5) to fifteen (15) year tenures.
3. NIC Partners, Inc. has provided outstanding customer service for our customers as demonstrated in the attached letters of recommendation, case study, and additional references.
4. NIC Partners, Inc. has worked on **bond projects** with customers such as **Buena Park School District** (Modernization Equipment project completed in 2015) and **Pasadena Unified School District** (District wide fiber project completed in 2016).
5. NIC Partners, Inc. has worked on **construction projects** with customers such as **Torrance Unified School District** (Network Equipment project completed in 2015) and **Fontana Unified School District** (District wide network infrastructure upgrade completed in 2013.)
6. NIC Partners, Inc. has worked on **projects for colleges and college districts** such as **Chaffey Community College District** (Network core and VoIP upgrade in progress in 2017), **Westmont College** (Campus wide VoIP project completed in 2015), and **Riverside Community College District** (LAN infrastructure and wireless project completed in 2003.)
7. We value the **tenure** of our relationships with our **educational customers**, which spans over an extended number of years. Our longtime customers include the following:
  - a. **Baldwin Park Unified School District:** We installed Cisco LAN/WAN at various schools within the district. We installed a switch/router system for various schools for more than 2 years.
  - b. **Torrance Unified School District:** We have provided district-wide network upgrades. The project has involved installing new cabling in every classroom, as well as installing new Cisco access points in every classroom, the admin office and multi-purpose room, for a total of 42 sites. NIC Partners also installed new Cisco switches and APC uninterruptible power supply units at every intermediate distribution frame and main distribution frame, and a new Data Center core switch.
  - c. **West Covina Unified School District:** NIC Partners has been working with West Covina Unified School District for more than 1 year. In 2019 NICP Partners has provided equipment and services required to establish infrastructure needed for a K-12 'Safer Schools' initiative. West Covina Unified needed a network infrastructure solution that prioritizes safety and security for its sites. This solution would cover West Covina's needs for routing/switching, wireless, and IP Telephony infrastructure.
  - d. **Pasadena Unified School District:** We completed a district wide upgrade five years ago. A total of 32 sites were upgraded to include VoIP, CallManager, Unity, Berbee, and Cisco switches & routers for a complete overall solution



NICPARTNERSINC.COM

## YOUR TECHNOLOGY RESOURCE

Connecting Students, Teachers, and Technology



### 20+ YEARS

#### K-12 & HIGHER EDUCATION IT EXPERIENCE

Working with 65+ Southern California school districts and higher education institutions over 20+ years, NIC Partners has gained the experience and expertise to provide top-of-the-line digital and physical security.

Two-thirds of our clients are K-12 or higher education organizations-so we understand the challenges unique to your industry.



### EXPERTS IN EDUCATION

Campus security is non-negotiable. We understand how important it is to stay ahead of technological advancements so that we can protect your students from all threats, whether over the web or on your property.



#### Video Surveillance

Modern video surveillance with complete visibility and real time notifications



#### Access Control

Access control that lets only authorized people enter campus



#### Collaboration

Collaboration tools to help you easily communicate with everyone, including first responders



#### Cybersecurity

Cybersecurity to protect your students, systems and data



#### Notifications

Comprehensive assessment and optimization of campus notification systems

### YOUR STRATEGIC PARTNER

We're your partner, not your boss. Your input helps us determine the gaps in your existing technology and security, helping us create a custom program suited to your needs. We don't stop after implementation. We provide ROI data to determine how our partnership has shifted your numbers





406 E 3rd Ave  
San Mateo, CA 94401

**Verkada (Manufacturer):**

**Ownership/Management:**

- **Filip Kaliszan (CEO & Co-founder):** Filip Kaliszan is the chief executive officer and co-founder of Verkada. Since its founding in 2016, Filip has spearheaded the organization's growth and product development. A builder at heart, Filip created CourseRank, his first startup, alongside two of Verkada's other co-founders, James Ren and Benjamin Bercovitz, as a sophomore at Stanford. Filip and his partners sold CourseRank to Chegg.com in less than four years. After the acquisition, Filip spent four years as a Director of Product Management at Chegg. Filip holds both a bachelor's degree and a master's degree in computer science from Stanford University.
- **Hans Robertson (Chairman & Co-founder):** Hans Robertson is executive chairman and co-founder of Verkada. Today Hans, together with Filip, runs the day-to-day business at Verkada. Before Verkada, Hans co-founded and served as the chief operating officer of Meraki for almost ten years. During this time, he helped design the first cloud-managed enterprise networking products – including Wi-Fi, firewall and switching systems – and led the company to a \$1.2 billion acquisition with Cisco in 2012. Hans launched his career at McKinsey & Company and also served as a leader at EMC and VMware. In addition to his legacy of co-founding two industry-disrupting Unicorns, Hans is an active investor in the startup ecosystem. Hans has successfully invested in over 20 startups, many of which have been acquired by Facebook, Google and Microsoft. Hans holds a bachelor's and master's degree in computer science from the Massachusetts Institute of Technology.
- **James Ren (Co-founder & Software Architect):** James Ren is a co-founder and software architect at Verkada. Before Verkada, James launched CourseRank with Verkada co-founders Filip Kaliszan and Benjamin Bercovitz while he was a student at Stanford. James has also worked as a software engineer at Google and then at Chegg after CourseRank was acquired. James holds a bachelor's and master's degrees in computer science from Stanford University and a juris doctorate from Harvard Law School.
- **Benjamin Bercovitz (Co-founder):** Benjamin Bercovitz is a co-founder of Verkada. Prior to founding Verkada, Benjamin founded CourseRank alongside Filip Kaliszan and James Ren. Benjamin served as the chief technology officer for CourseRank, leading engineering efforts before the company was acquired by Chegg. At Chegg he served as a principal engineer, transforming their backend systems during a period of high growth and expansion leading up to their eventual IPO. Benjamin earned his bachelor's and master's degree in computer science from Stanford University.



406 E 3rd Ave  
San Mateo, CA 94401

#### **Company Description:**

- Verkada is the largest cloud-based B2B physical security platform company in the world. Only Verkada offers six product lines — video security cameras, access control, environmental sensors, alarms, workplace and intercoms — integrated with a single cloud-based software platform. Designed with simplicity and scalability in mind, Verkada gives organizations the real-time insight to know what could impact the safety and comfort of people throughout their physical environment, while empowering them to take immediate action to minimize security risks, workplace frustrations and costly inefficiencies. Founded in 2016 with more than \$360M in funding raised to date, Verkada has expanded rapidly with 16 offices across three continents, 1,700+ full-time employees and 19,000+ customers across 70+ countries, including 47 companies in the Fortune 500.

#### **General Info:**

- Founded in 2016
- 17,000+ Customers
- 45 Fortune 500 Companies
- 1,600+ Employees
- 15 Global Offices (HQ San Mateo, CA)



## SECTION 8

### EXPERIENCE AND REFERENCES

<b>Customer</b>	South Pasadena USD
<b>Customer Address</b>	1020 El Centro St, South Pasadena, CA 91030
<b>Contact Person Name/Phone/Email</b>	Derek Aoki (626)441-5810 / <a href="mailto:daoki@spusd.net">daoki@spusd.net</a>
<b>Project Description</b>	South Pasadena USD - ERate RFP Switch and UPS
<b>Start &amp; End Dates</b>	10/25/2022

<b>Customer</b>	Torrance USD
<b>Customer Address</b>	2335 Plaza Del Amo, Torrance, CA 90501
<b>Contact Person Name/Phone/Email</b>	Gil Mara (310)972-6162 / <a href="mailto:mara.gil@tUSD.org">mara.gil@tUSD.org</a>
<b>Project Description</b>	Security cameras at 33 sites along with switching at 32 sites
<b>Start &amp; End Dates</b>	9/25/2021

<b>Customer</b>	West Covina USD
<b>Customer Address</b>	1717 West Merced Avenue, West Covina, CA 91790
<b>Contact Person Name/Phone/Email</b>	Charles D Hinman (626)939-4600 / <a href="mailto:chinman@wcusd.org">chinman@wcusd.org</a>
<b>Project Description</b>	District wide cameras and switches
<b>Start &amp; End Dates</b>	5/25/2020

<b>Customer</b>	Desert Sands Unified School District
<b>Customer Address</b>	47-950 Dune Palms Road, La Quinta, CA 92253
<b>Contact Person Name/Phone/Email</b>	Ruben Garza; <a href="mailto:ruben.garza@desertsands.us">ruben.garza@desertsands.us</a> / 760-771-8579
<b>Project Description</b>	Camera and surveillance system installed at multiples sites - Shadow Hills, Jackson, Desert Ridge Academy, Palm Desert, and Indio HS.
<b>Start &amp; End Dates</b>	6/30/20



## **SECTION 9**

### **APPENDIXES**

## Strengthen and Simplify Security at Scale



### Overview

Verkada's line of hybrid cloud security cameras combine powerful edge-based processing with the limitless capabilities of cloud computing. With Verkada's hybrid cloud architecture, cameras analyze events in real-time, while simultaneously leveraging Verkada's industry-leading computer vision technology for instantaneous insights that bring speed and efficiency to incident investigations.

Verkada's centralized web-based platform, Command, allows users to find the footage they need in seconds. With features like Motion Detection, People Analytics and Vehicle Analytics, teams can quickly search across their organization to find relevant footage, eliminating the need to scrub through incidents manually.

All cameras have built-in onboard storage, including extended storage options with up to 365 days of continuous recording in standard quality. With Verkada, organizations no longer need to worry about managing and maintaining devices like NVRs. Verkada cameras can self-manage, process and safely store footage locally on each device, while cloud-based archiving allows organizations to save and share as much footage as needed.

Available in a wide range of form factors, including indoor and outdoor models, Verkada security cameras work out-of-the-box without any additional downloads or configurations. Users can access events and associated footage from virtually anywhere and from any device. Most importantly, without needing to open port forwards or setup VPNs, all Verkada traffic is automatically protected with data encrypted in-transit (AES-128) and at-rest (AES-256).



## Video security hardware Wide Range of Form Factors Built for Any Need



### Dome Series

- Wide range of models for indoor and outdoor deployments
- Image resolutions ranging from 3MP-4K
- Up to 365 days of retention in standard quality
- 256GB - 2TB of onboard storage



### Mini Series

- Low-profile form factors for any environment
- Available in 5MP image resolution
- Up to 365 days of retention in standard quality
- 128GB - 2TB of onboard storage



### Fisheye Camera

- Five viewing modes: Panoramic, PTZ, 2-way split, 3-way split and 4-way split
- High-resolution image quality with 12MP image resolution
- Up to 90 days of retention in standard quality
- 512GB - 2TB of onboard storage



### Bullet Series

- Available in wide and telephoto lens options
- Available in 5MP and 4K image resolutions
- Up to 365 days of retention in standard quality
- 256GB - 2TB of onboard storage
- License Plate Recognition available for bullet cameras



### Multisensor Camera

- Four independent cameras from a single install point
- Comprehensive coverage with 20MP image resolution
- Up to 365 days of retention in standard quality
- 1TB - 8TB of onboard storage



### Pan-Tilt-Zoom Camera

- Dynamic monitoring with 360° pan and 220° tilt
- Long range visibility with 28x optical zoom and 100m / 328ft IR illumination
- Up to 180 days of retention in standard quality
- 512GB-3TB of onboard storage



## Verkada's hybrid cloud architecture



### No NVR or DVRs

Industrial-grade onboard storage saves up to 365 days of continuous video<sup>1</sup>

### Easy to scale

Bandwidth friendly and supports thousands of cameras across unlimited locations

### Centralized management

Modern platform enables secure access on any device from anywhere in the world

## The Reliability of Onboard Storage, With the Accessibility of the Cloud

### Simple to install

- No NVRs, DVRs, or servers—just a PoE connection
- Cameras come online and configure in minutes
- No added software or complexities like port forwarding

### Easy to use

- Centralized management for secure remote access on any device nearly anywhere
- No training required to access footage and features
- Find, download and share footage from any device

### Advantages of cloud-managed solution

- Real-time alerts if cameras fall offline
- SAML-based integration with single-sign on (SSO) solutions
- Continuous updates with new AI features
- Instantly share live footage via SMS and email
- Live, proactive alerting based on unusual activity

### Ready for scale

- Bandwidth-friendly, operating at just 20–50 kbps per head
- Scale to thousands of cameras per location
- No added equipment needed to support additional cameras

### No hidden costs

- Hardware includes up to a 10-year warranty<sup>2</sup>
- Automatic firmware updates keep systems secure
- New features and enhancements are added at no additional costs



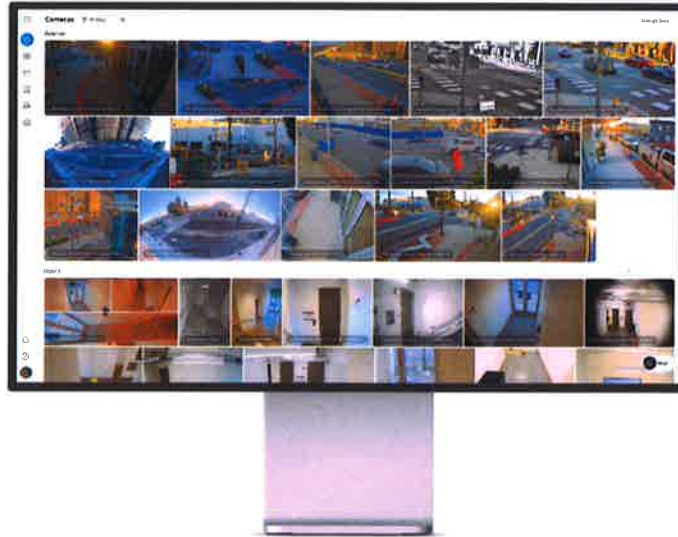
1. All our cameras record in "adaptive quality," capturing both standard and high quality streams. Standard quality (SQ) video is stored up to the amount of retention specified by the customer. The amount of high quality video stored on the camera will depend on the amount of motion detected by the camera over time. To learn more, visit our website: <https://www.verkada.com/blog/recording-in-adaptive-quality/>

2. The CP52-E Pan-Tilt-Zoom camera and CD22/E Dome cameras come with a 5-year warranty.



## Verkada Command overview

# All-in-one Cloud-based Management Software for Verkada Security Cameras



Command, Verkada's cloud-based management software, is designed to deliver simple access and management for all cameras and users across all sites from virtually anywhere in the world. From Command, users can set up new cameras, create sites, manage settings, access live and archived footage, manage users and access the advanced features powered by Verkada's edge-based analytics.

### Manage from anywhere

- Remotely access footage and manage sites from any supported browser or device
- Native apps for iOS, Android and Verkada's VX52 Viewing Station
- Receive alerts for offline cameras, tampering and motion detection

### Effortlessly archive and share

- Command licenses include unlimited cloud archiving and 30-days of cloud backup
- Easily export any footage in a shareable MP4 format
- Share Live Links and floorplans with first responders

### Scale with simplicity

- Add more devices and sites without complicating the user experience
- Leverage granular roles and permissions to manage users at scale
- Bring cameras online without 3rd party plugins, thick clients or downloads

### Stay secure from the ground up

- Stay secure with data encrypted in transit (AES 128) and at rest (AES 256)
- Access cameras securely without port-forwarding, VPNs, or complicated configurations
- Receive automatic firmware updates to stay a step ahead of emerging threats

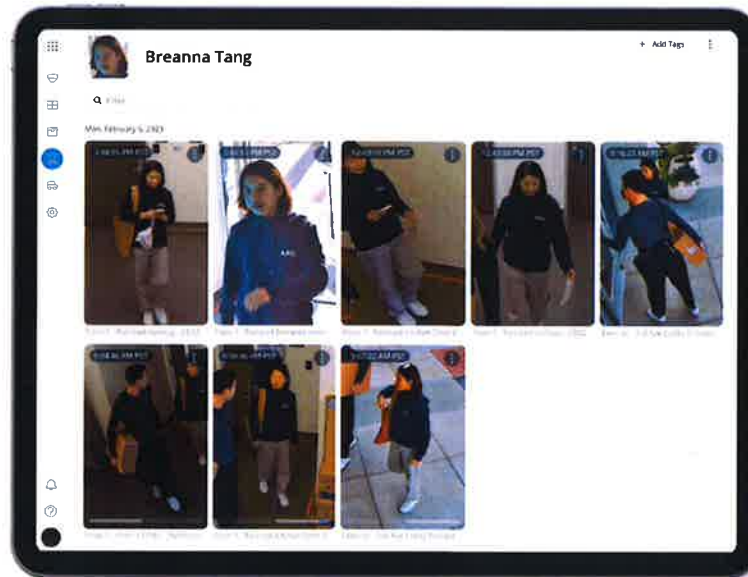
### Quickly detect and respond to threats

- Stay informed with customizable, intelligent alerts
- Speed up investigations with intelligent people and face detection
- Search and filter to find vehicles of interest and detected license plates



## Verkada's People Analytics

# Simplify and Speed Up Investigations With Intelligent People and Face Detection



People Analytics combines intelligent edge-based video processing with computer vision in the cloud to give users high-quality images of all individuals identified in the scene. Using People Analytics, customers can filter people by various attributes and expedite investigations.

## Bring Intelligence to Investigations

### Face search

- Quickly search for matching people by selecting an existing face from your organization or by uploading an image

### Person history

- Browse through high-resolution snapshots of people detected
- Save snapshots or easily access associated full-res video
- Search for matched people across your entire organization with cross-camera search

### Attribute filters

- Filter based on a range of attributes, including clothing color, gender appearance and facial matches

### Person of Interest notifications

- Set up proactive SMS/email notifications for alerting when a matching face is detected by a camera
- Create a Person of Interest by using an uploaded image or an existing face from your organization



## Verkada's Vehicle Analytics

### Quickly Search and Filter To Find Vehicles of Interest



Vehicle Analytics is a powerful edge-based feature that gives users high-quality images of all vehicles identified in a scene. With Verkada's centralized management platform, customers can filter vehicles by date, time, color and body type.

## Find and Filter Vehicles With Ease

### Vehicle history

- Browse through high-resolution snapshots of vehicles detected in frame
- Save snapshots or easily access associated full-res video

### Investigate anywhere

- Vehicle Analytics is available from any compatible device and can be accessed from virtually anywhere in the world

### Cross-camera search

- Easily find similar vehicles of interest across all cameras deployed across all sites
- Create and export playback of multiple angles of a vehicle to quickly provide evidence

### Attribute filters

- Filter based on a range of attributes, including vehicle color and body type



## License Plate Recognition

# Enhanced Vehicle Insights with Verkada's Powerful LPR Camera Solution



Verkada's License Plate Recognition (LPR) solution offers intelligent software that allows organizations to monitor license plates in real-time and streamline vehicle investigations. The solution uses Verkada's edge-based processing and computer vision technology to capture license plate images and provide users with a readable and searchable list of license plate numbers. These captures are connected to live or recorded video for added context.

## Automatic License Plate Detection

### Track fast-moving vehicles and broaden your coverage

Capture license plate characters at speeds of up to 80 mph / 128 kph, cover up to three lanes and recognize international license plates – all with high precision and low latency\*

### Maximize your video security capabilities with our LPR cameras

Retain key camera functionality in LPR mode. Easily conduct motion searches, review recorded history and archive footage

### Streamline investigations with our user-friendly LPR system

Improve security and control access by adding custom descriptions to each license plate

### Find License Plates - even with incorrect or incomplete input

Get more comprehensive search results with our system that provides approximate license plate matches even if the inputted characters are incorrect or if the system is unable to capture all characters

### Receive custom License Plate of Interest Alerts

Send alerts to specific individuals or entire teams when designated license plates are detected across your LPR-enabled cameras

\*For best results, install cameras as outlined in the [User Guide for License Plate Recognition](#).

**BID FORM**

**Pilot Security Camera System Upgrade for Pasadena High School and John Muir High School**

**Pasadena High School  
2925 E Sierra Madre Blvd  
Pasadena, CA 91107**

**John Muir High School  
1905 Lincoln Ave  
Pasadena, CA 91103  
Bid No. 06-23/24**

FOR

PASADENA UNIFIED SCHOOL DISTRICT

CONTRACTOR  
NAME:

Network Integration Company Partners, Inc.

ADDRESS:

11981 Jack Benny Drive suite 103, Rancho Cucamonga, CA 91739

TELEPHONE:

( 800 ) 451-3394

FAX:

( 909 ) 919-7997

EMAIL

bcook@nicpartnersinc.com

TO: Pasadena Unified School District, acting by and through its Governing Board, herein called "Owner".

1. Pursuant to and in compliance with your Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the Contract, the local conditions affecting the performance of the Contract, the cost of the work at the place where the work is to be done, with the Drawings and Specifications, and other Contract Documents, hereby proposes and agrees to perform within the time stipulated, the Contract, including all of its component parts, and everything required to be performed, including its acceptance by the Owner, and to provide and furnish any and all labor, materials, tools, expendable equipment, and utility and transportation services necessary to perform the Contract and complete all of the Work in a workmanlike manner required in connection with the construction of:

BID NO. 06-23/24

**Pilot Security Camera System Upgrade for Pasadena High School and John Muir High School**

in the District described above, all in strict conformance with the drawings and other Contract Documents on file at the Owner Offices of said Owner for amounts set forth herein.

2. BIDDER ACKNOWLEDGES THE FOLLOWING ADDENDUM:

Number	Number	Number	Number	Number	Number	Number	Number
1							

Acknowledge the inclusion of all addenda issued prior to bid in the blanks provided above. Your failure to do so may render your bid non-responsive.

3. BID RESPONSE BY SCHOOL AND TOTAL INCLUDING ALLOWANCE IN WORDS AND NUMERICAL AMOUNT

a. Pasadena High School

Sixty-seven thousand, five hundred twenty-two and 07/100----- DOLLARS

(\$67,522.07 )

b. John Muir High School

Fifty-seven thousand, seven hundred fifty-six and 67/100----- DOLLARS

(\$57,756.67 )

c. Allowance

Thirty-Five Thousand----- DOLLARS

(\$ 35,000)

TOTAL CASH PURCHASE PRICE IN WORDS & NUMBERS:

(Total of items a, b and c above)

One hundred sixty thousand, two hundred seventy-eight and 74/100 DOLLARS

(\$160,278.74 )

4. Allowances: Allowances as set forth above are to be used as compensation for items as set forth by the District. The amounts listed are to be included in the base bid and shall be listed separately.

5. [Unit Pricing Bids]: The following amounts shall be included with the Bid, fully described in the Specifications. Bidder must provide unit prices or bid will be considered non responsive. (If it is \$0, so state) (Provide attachment if additional space is needed)

Camera Hardware Each: (If different types, cost by type)

Type 1 Outdoor Bullet Camera \$ 587.60

Type 2 Pan tilt camera \$ 1,553.64

Type 3 Outdoor Dome (outdoor) \$ \$503.60

Type 4 Indoor Dome \$ 420.00

Hardware for Installation per Cameras \$ Price is dependant on type of camera/hardware - see attached:

Installation Cost per Camera \$ 326.87

Maintenance and Service per Camera per Year \$ Covered under 10-year warranty

VMS Software Licenses per Camera per Year \$ Included with camera license

Camera Software License per Camera per Year \$ 75.52 (per year, 5-year license)

6. TIME FOR COMPLETION: The Owner may give a notice to proceed within ninety (90) days of the award of the bid by the Owner. Once the Contractor has received the notice to proceed, the Contractor shall complete the work in the time specified in the Special Conditions or as otherwise set forth in the Agreement awarded after bids are opened. By submitting this bid, Contractor has thoroughly studied the Bid Scope Packages and agrees that the Contract Time is adequate for the timely and proper completion of the Bid Scope Packages. Further, Contractor has included in the analysis of the time required for the completion of the Work in Bid Scope Packages, the requisite time to complete the Punch List.

In the event that the Owner desires to postpone giving the notice to proceed beyond this ninety (90) day period, it is expressly understood that with reasonable notice to the Contractor, giving the notice to proceed may be postponed by the Owner. It is further expressly understood by the Contractor, that the Contractor shall not be entitled to any claim of additional compensation as a result of the postponement of giving the notice to proceed.

It is understood that the Owner reserves the right to reject any or all bids and/or waive any irregularities or informalities in this bid or in the bid process. The Contractor understands that it may not withdraw this bid for a period of ninety (90) days after the date set for the opening of bids.

7. Attached is bid security in the amount of not less than ten percent (10%) of the bid for all Bid Scope Packages:

Bid bond (10% of the Bid), certified check, or cashier's check (circle one)

8. The required List(s) of Designated Subcontractors are attached hereto.

9. The required Non-Collusion Declaration is attached hereto.

10. The Request for Substitution Form(s), if applicable, are attached hereto.

11. It is understood and agreed that if written notice of the acceptance of this bid is mailed, telegraphed, or delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the Owner a Contract in the form attached hereto in accordance with the bid as accepted, and that he or she will also furnish and deliver to the Owner the Performance Bond and Payment Bond, all within five (5) calendar days after award of Contract, and that the work under the Contract shall be commenced by the

**Hardware for Installation per Cameras**

Pole Mount	\$87.78
Corner Mount	\$83.58
Mounting arm kit for pendant cap	\$37.38
Arm Mount	\$37.38
L-Bracket Mount	\$54.18
Angle Mount	\$62.58
Pendant Cap Mount	\$28.98
PoE++ (802.3bt-2018) Injector, GigE	\$62.58

undersigned bidder, if awarded the Contract, by the start date provided in the Owner's Notice to Proceed, and shall be completed by the Contractor in the time specified in the Contract Documents or as otherwise set forth in the Agreement awarded after bids are opened.

12. The names of all persons interested in the foregoing proposal as principals are as follows:

Franklin P Spaeth - Managing Partner

(IMPORTANT NOTICE: If bidder or other interested person is a corporation, state the legal name of such corporation, as well as the names of the president, secretary, treasurer, and manager thereof; if a co-partnership, state the true names of the firm, as well as the names of all individual co-partners comprising the firm; if bidder or other interested person is an individual, state the first and last names in full.)

PROTEST PROCEDURES. If there is a bid protest, the grounds shall be submitted as set forth in the Instructions to Bidders.

13. The undersigned bidder shall be licensed and shall provide the following California Contractor's license information:

License Number: 904167

License Expiration Date: 9/30/24

Name on License: Franklin P Spaeth  
Patrick Kenna

Class of License: B, C10, C7

DIR Registration Number: 10000002528

If the bidder is a joint venture, each member of the joint venture must include the above information.

14. Time is of the essence regarding this Contract, therefore, in the event the bidder to whom a Contract is awarded fails or refuses to post the required bonds and return executed copies of the Agreement form within five (5) calendar days from the date of receiving the Notice of Award, the Owner may declare the bidder's bid deposit or bond forfeited as damages.

15. The bidder declares that he/she has carefully examined the location(s) of the proposed Project, that he/she has examined the Contract Documents, including the Plans, General Conditions, Supplemental Conditions, Special Conditions, Addenda, Specifications, and all other documents contained in the Project Manual, and read the accompanying instructions to bidders, and hereby proposes and agrees, if this proposal is accepted, to furnish all materials and do all work required to complete the said work in accordance with the Contract Documents, in the time and manner therein prescribed for the unit cost and lump sum amounts set forth in this Bid Form.

I agree to receive service of notices at the e-mail address listed below.

I the below-indicated bidder, declare under penalty of perjury that the information provided and representations made in this bid are true and correct.


Network Integration Company Partners, Inc.

Proper Name of Company

Bob Cook

Name of Bidder Representative

Pilot Security Camera System Upgrade for PHS & John Muir HS  
Pasadena Unified School District

11981 Jack Benny Drive Suite 103  
Street Address  
Rancho Cucamonga, CA 91739  
City, State, and Zip  
( 800 ) 451-3394  
Phone Number  
( 909 ) 919-7997  
Fax Number  
bcook@nicpartnersinc.com  
E-Mail  
By:  Date: 10/2/23  
Signature of Bidder Representative

**NOTE:** If bidder is a corporation, the legal name of the corporation shall be set forth above together with the signature of authorized officers or agents and the document shall bear the corporate seal; if bidder is a partnership, the true name of the firm shall be set forth above, together with the signature of the partner or partners authorized to sign contracts on behalf of the partnership; and if bidder is an individual, his signature shall be placed above.

All signatures must be made in permanent blue ink.

**BID BOND FORM**

Name of Principal Network Integration Company Partners, Inc. AKA NIC Partners

Address 11981 Jack Benny Drive, Suite 103

City of Rancho Cucamonga, State of California 91739

as Principal, and Old Republic Surety Company a corporation organized and existing under the laws of the State of Wisconsin, legally doing business in California as an admitted surety insurer at:

Address 14728 Pipeline Avenue, Suite E

City of Chino Hills, State of California, as Surety, are indebted to Pasadena Unified School District hereinafter called the District, in the sum of **TEN PERCENT (10%) OF THE TOTAL AMOUNT OF THE BID** of the Principal submitted to the District for which payment Principal and Surety bind ourselves, our heirs, executors, administrators, successors, and assigns, jointly and severally.

**THE CONDITION OF THE OBLIGATION OF THIS BOND IS THAT THE PRINCIPAL** has submitted the accompanying bid dated October 5th, 2023 for:

**Bid Number: 06-23/24, Pilot Security Camera System Upgrade for PHS and John Muir HS**

NOW THEREFORE, if the Principal shall not withdraw said bid within the period specified therein after the opening of the same, or, if no period be specified, within ninety (90) days after said opening; and if the Principal is awarded the contract, and shall within the period specified therefore, or if no period be specified, within five (5) days after the prescribed forms are presented to him for signature, enter into a written contract with the District, in accordance with the bid as accepted and give bond with good and sufficient surety or sureties, as may be required, for the faithful performance and proper fulfillment of such contract and for the payment for labor and materials used for the performance of the contract or in the event of the withdrawal of said bid within the period specified or the failure to enter into such contract and give such bonds within the time specified, if the Principal shall pay the District the difference between the amount specified in said bid and the amount for which the District may procure the required work and/or supplies, if the latter amount be in excess of the former, together with all costs incurred by the District in again calling for bids, then the above obligation shall be void and of no effect, otherwise to remain in full force.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the contract on the call for bids, or to the work to be performed there under, or the specifications accompanying the same, shall in anywise affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said contract or the call for bids, or to the work, or to the specifications.

In the event suit is brought upon this bond by the District and judgment is recovered, the Surety shall pay all costs incurred by the District in such suit, including a reasonable attorney's fee to be fixed by the court.

IN WITNESS WHEREOF this instrument has been duly executed by the Principal and Surety above-named on the 20th day of September, 2023.

Network Integration Company  
Partners, Inc. AKA NIC Partners

(Corporate Seal)

Principal

BY [Signature]

Hideaki Kato

(Typed or Printed Name)

Controller

(Title)

Old Republic Surety Company

(Corporate Seal)

Surety

BY [Signature]

Address: 14728 Pipeline Ave., Suite E

Randy Spohn

City, State, Zip: Chino Hills, CA 91709

(Typed or Printed Name)

Phone Number: 1(909) 367-2015

Attorney-in-Fact

E-Mail: rrehrer@orsurety.com

(Title)

(Attach Attorney-In-Fact Certificate)

This form must be embossed with corporate seal when completed and submitted with your bid package.



# OLD REPUBLIC SURETY COMPANY

## POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That OLD REPUBLIC SURETY COMPANY, a Wisconsin stock insurance corporation, does make, constitute and appoint:

Randy Spohn, Matthew R. Dobyns, Hamilton Kenney, Ashley M. Spohn of Santa Ana, CA

its true and lawful Attorney(s)-in-Fact, with full power and authority for and on behalf of the company as surety, to execute and deliver and affix the seal of the company thereto (if a seal is required), bonds, undertakings, recognizances or other written obligations in the nature thereof, (other than bail bonds, bank depository bonds, mortgage deficiency bonds, mortgage guaranty bonds, guarantees of installment paper and note guaranty bonds, self-insurance workers compensation bonds guaranteeing payment of benefits, or black lung bonds), as follows:

### ALL WRITTEN INSTRUMENTS

and to bind OLD REPUBLIC SURETY COMPANY thereby, and all of the acts of said Attorneys-in-Fact, pursuant to these presents, are ratified and confirmed. This appointment is made under and by authority of the board of directors at a special meeting held on February 18, 1982.

This Power of Attorney is signed and sealed by facsimile under and by the authority of the following resolutions adopted by the board of directors of the OLD REPUBLIC SURETY COMPANY on February 18, 1982.

RESOLVED that, the president, any vice-president or assistant vice president, in conjunction with the secretary or any assistant secretary, may appoint attorneys-in-fact or agents with authority as defined or limited in the instrument evidencing the appointment in each case, for and on behalf of the company to execute and deliver and affix the seal of the company to bonds, undertakings, recognizances, and suretyship obligations of all kinds; and said officers may remove any such attorney-in-fact or agent and revoke any Power of Attorney previously granted to such person.

RESOLVED FURTHER, that any bond, undertaking, recognizance, or suretyship obligation shall be valid and binding upon the Company

- (i) when signed by the president, any vice president or assistant vice president, and attested and sealed (if a seal be required) by any secretary or assistant secretary; or
- (ii) when signed by the president, any vice president or assistant vice president, secretary or assistant secretary, and countersigned and sealed (if a seal be required) by a duly authorized attorney-in-fact or agent; or
- (iii) when duly executed and sealed (if a seal be required) by one or more attorneys-in-fact or agents pursuant to and within the limits of the authority evidenced by the Power of Attorney issued by the company to such person or persons.

RESOLVED FURTHER that the signature of any authorized officer and the seal of the company may be affixed by facsimile to any Power of Attorney or certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the company; and such signature and seal when so used shall have the same force and effect as though manually affixed.

IN WITNESS WHEREOF, OLD REPUBLIC SURETY COMPANY has caused these presents to be signed by its proper officer, and its corporate seal to be affixed this 11th day of August, 2022.

OLD REPUBLIC SURETY COMPANY

Karen J. Haffner  
Assistant Secretary



Alan Pavlic  
President

STATE OF WISCONSIN, COUNTY OF WAUKESHA - SS

On this 11th day of August, 2022, personally came before me, Alan Pavlic and Karen J. Haffner, to me known to be the individuals and officers of the OLD REPUBLIC SURETY COMPANY who executed the above instrument, and they each acknowledged the execution of the same, and being by me duly sworn, did severally depose and say: that they are the said officers of the corporation aforesaid, and that the seal affixed to the above instrument is the seal of the corporation, and that said corporate seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority of the board of directors of said corporation.



Kathryn R. Pearson  
Notary Public

My Commission Expires: September 28, 2026

(Expiration of notary's commission does not invalidate this instrument)

### CERTIFICATE

I, the undersigned, assistant secretary of the OLD REPUBLIC SURETY COMPANY, a Wisconsin corporation, CERTIFY that the foregoing and attached Power of Attorney remains in full force and has not been revoked; and furthermore, that the Resolutions of the board of directors set forth in the Power of Attorney, are now in force.

74 7097



Signed and sealed at the City of Brookfield, WI this 20th day of September, 2023

Karen J. Haffner  
Assistant Secretary

ORSC 22262 (3-05)

R.S. Bonding & Ins Agency Inc

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of CALIFORNIA

County of ORANGE

On 09/20/2022 before me, ERIKA G. MORGAN, NOTARY PUBLIC,

personally appeared RANDY SPOHN

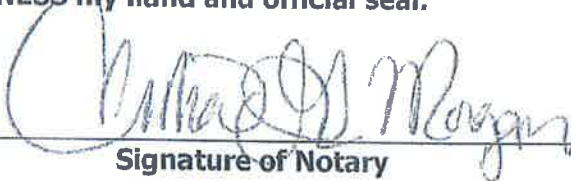


who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity (ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

  
Signature of Notary

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

DESCRIPTION OF ATTACHED DOCUMENT

- ☐ INDIVIDUAL  
☐ CORPORATE OFFICER

- ☐ PARTNER(S) ☐ LIMITED  
☒ ATTORNEY-IN-FACT  
☐ TRUSTEE(S)  
☐ GUARDIAN/CONSERVATOR  
☐ OTHER: \_\_\_\_\_

SIGNER IS REPRESENTING:  
NAME OF PERSON(S) OR ENTITY(IES)  
\_\_\_\_\_  
\_\_\_\_\_

**CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT****CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of San BernardinoOn September 27, 2023 before me, Krystal Fortis, Notary Public  
Date Here Insert Name and Title of the Officerpersonally appeared Hideaki Kato

Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature

Signature of Notary Public

Place Notary Seal Above

**OPTIONAL**

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

**Description of Attached Document**Title or Type of Document: Bid Bond FormDocument Date: September 20, 2023

Number of Pages: \_\_\_\_\_

Signer(s) Other Than Named Above: \_\_\_\_\_

**Capacity(ies) Claimed by Signer(s)**

Signer's Name: \_\_\_\_\_

☐ Corporate Officer — Title(s): \_\_\_\_\_☐ Partner — ☐ Limited ☐ General☐ Individual ☐ Attorney in Fact☐ Trustee ☐ Guardian or Conservator☐ Other: \_\_\_\_\_

Signer Is Representing: \_\_\_\_\_

Signer's Name: \_\_\_\_\_

☐ Corporate Officer — Title(s): \_\_\_\_\_☐ Partner — ☐ Limited ☐ General☐ Individual ☐ Attorney in Fact☐ Trustee ☐ Guardian or Conservator☐ Other: \_\_\_\_\_

Signer Is Representing: \_\_\_\_\_

## DESIGNATION OF SUBCONTRACTORS

### (TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID)

In compliance with the Subletting and Subcontracting Fair Practices Act (California Public Contract Code Sections 4100 et. seq.) and any amendments thereof, each Bidder shall set forth below for each Bid Scope Package: (a) the name, license number, and location of the place of business of each subcontractor who will perform work or labor or render service to the Contractor, who will perform work or labor or work or improvement to be performed under this Contract, or a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the work or improvements according to detailed drawings contained in the Plans and Specifications in an amount in excess of one-half of one percent of the Contractor's total bid; and (b) the portion and description of the work which will be done by each subcontractor under this Act. The Contractor shall list only one subcontractor for each such portion as is defined by the Contractor in this bid. All subcontractors shall be properly licensed by the California State Licensing Board.

If a Contractor fails to specify a subcontractor, or if a Contractor specifies more than one subcontractor for the same portion of work to be performed under the Contract in excess of one-half of one percent of the Contractor's total bid, the Contractor shall be deemed to have agreed that the Contractor is fully qualified to perform that portion, and that the Contractor alone shall perform that portion.

No Contractor whose bid is accepted shall (a) substitute any subcontractor, (b) permit any subcontractor to be voluntarily assigned or transferred or allow the relevant portion of the work to be performed by anyone other than the original subcontractor listed in the original bid, or (c) sublet or subcontract any portion of the work in excess of one-half of one percent of the Contractor's total bid where the original bid did not designate a subcontractor, except as authorized in the Subletting and Subcontracting Fair Practices Act.

Subletting or subcontracting of any portion of the work in excess of one-half of one percent of the Contractor's total bid where no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding, reduced to writing as a public record, of the authority awarding this Contract setting forth the facts constituting the emergency or necessity.

All subcontractors (of any tier) performing any portion of the Work must comply with the Labor Code sections 1725.5 and 1771.1 and must be properly and currently registered with the California Department of Industrial Relations and qualified to perform public works pursuant to Labor Code section 1725.5 throughout the duration of the Project.

**NOTE:** A separate list of subcontractors must be provided for each Bid Scope Package and must specify the applicable Bid Scope Package by name in the space provided. If alternate bids are called for and bidder intends to use different or additional subcontractors on the alternates, a separate list of subcontractors must be provided for each such Alternate.

**DESIGNATION OF SUBCONTRACTORS FORM**

BID SCOPE PACKAGE NO. \_\_\_\_

<b>Description &amp; Portion of Work</b>	<b>Name of Subcontractor</b>	<b>Location &amp; Place of Business</b>	<b>License Type and Number</b>	<b><i>E-Mail &amp; Telephone*</i></b>	<b><i>DIR Registration Number*</i></b>
None					

<b>Description &amp; Portion of Work</b>	<b>Name of Subcontractor</b>	<b>Location &amp; Place of Business</b>	<b>License Type and Number</b>	<b>E-Mail &amp; Telephone*</b>	<b>DIR Registration Number*</b>

\* This information must be provided at the time of submission of bid or must be provided within 24 hours after the time set for the opening of bids. Bidders who choose to provide this information within 24 hours after the time set for the opening of bids are solely responsible to ensure the District receives this information in a timely manner. The District is not responsible for any problems or delays associated with emails, faxes, delivery, etc. Absent a verified fax or email receipt date and time by the District, the District's determination of whether the information was received timely shall govern and be determinative. Bidder shall not revise or amend any other information in this form submitted at the time of bid. The information submitted at the time of bid shall govern over any conflicts, discrepancies, ambiguities or other differences in any subsequent Subcontractor Designation Forms submitted by the bidder.

Proper Name of Bidder: Network Integration Company Partners, Inc.

Date: 10/2/23

Name: Franklin P Spaeth

Signature of Bidder Representative: 

Address: 11981 Jack Benny Drive Suite 103, Rancho Cucamonga, CA 91739

Phone: 800-451-3394

## **NON-COLLUSION DECLARATION**

### **(TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID)**

The undersigned declares:

I am the Managing Partner [Title] of Network Integration Company Partners, Inc. [Name of Company], the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on October 2, 2023 [Date], at Oxnard [City], California [State].

Signed: \_\_\_\_\_

Typed Name: Franklin P Spaeth

**CONTRACTOR'S CERTIFICATE REGARDING  
WORKERS' COMPENSATION FORM**


**(TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID)**

Labor Code Section 3700 in relevant part provides:

Every employer except the State shall secure the payment of compensation in one or more of the following ways:

1. By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.
2. By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to employees.
3. For any county, city, city and county, municipal corporation, public Owner, public agency, or any political subdivision of the state, including each member of a pooling arrangement under a joint exercise of powers agreement (but not the state itself), by securing from the Director of Industrial Relations a certificate of consent to self-insure against workers' compensation claims, which certificate may be given upon furnishing proof satisfactory to the director of ability to administer workers' compensation claims properly, and to pay workers' compensation claims that may become due to its employees. On or before March 31, 1979, a political subdivision of the state which, on December 31, 1978, was uninsured for its liability to pay compensation, shall file a properly completed and executed application for a certificate of consent to self-insure against workers' compensation claims. The certificate shall be issued and be subject to the provisions of Section 3702.

I am aware of the provisions of Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provision before commencing the performance of the work of this Contract.

  
\_\_\_\_\_  
(Signature)

Franklin P Spaeth  
\_\_\_\_\_  
(Print)

October 2, 2023  
\_\_\_\_\_  
(Date)

In accordance with Article 5 (commencing at section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certificate must be signed and submitted with the Contractor's bid.

## CONTRACTOR'S CERTIFICATE REGARDING DRUG-FREE WORKPLACE

This Drug-Free Workplace Certification form is required from all successful bidders pursuant to the requirements mandated by Government Code section 8350 et seq., the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or service from any State agency must certify that it will provide a drug-free workplace by performing certain specified acts. In addition, the Act provides that each contract or grant awarded by a State agency may be subject to suspension of payments or termination of the contract or grant, and the Contractor or grantee may be subject to debarment from future contracting, if the contracting agency determines that specified acts have occurred.

Pursuant to Government Code section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

29. Publishing a statement, notifying employees that the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited in the person's or organization's workplace, and specifying actions which will be taken against employees for violations of the prohibition.
30. Establishing a drug-free awareness program to inform employees about all of the following:
  - a. The dangers of drug abuse in the workplace;
  - b. The person's or organization's policy of maintaining a drug-free workplace;
  - c. The availability of drug counseling, rehabilitation and employee-assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations;
31. Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code section 8355 listed above and will (a) publish a statement notifying employees concerning the prohibition of controlled substance at the workplace, (b) establish a drug-free awareness program, and (c) require each employee engaged in the performance of the contract be given a copy of the statement required by section 8355(a) and require such employee agree to abide by the terms of that statement.

I also understand that if the Pasadena Unified School District determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract awarded herein is subject to termination, suspension of payments, or both. I further understand that, should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 et seq.

I acknowledge that I am aware of the provisions of Government Code section 8350 et seq. and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

DATE: 10/2/2023

Network Integration Company Partners, Inc.

CONTRACTOR

By:

Signature

**CONTRACTOR'S CERTIFICATE REGARDING ALCOHOLIC BEVERAGE AND  
TOBACCO-FREE CAMPUS POLICY**

The Contractor agrees that it will abide by and implement the District's Alcoholic Beverage and Tobacco-Free Campus Policy, which prohibits the use of alcoholic beverages and tobacco products, of any kind and at any time, in District owned or leased buildings, on District property and in District vehicles. The Contractor shall procure signs stating "ALCOHOLIC BEVERAGE AND TOBACCO USE IS PROHIBITED" and shall ensure that these signs are prominently displayed in all entrances to school property at all times.

DATE: 10/2/2023

Network Integration Company Partners, Inc.  
CONTRACTOR

By: 

Signature

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE INSTALLATION OF A PILOT SECURITY CAMERA SYSTEM UPGRADE AT JOHN MUIR AND PASADENA HIGH SCHOOLS PROJECT

**RECOMMENDATION:** The Governing Board of the Pasadena Unified School District approves staff to proceed with preparation of Bids and Procurement for the Equipment and Construction with Contingency for the installation of a Pilot Security Camera System Upgrade at John Muir And Pasadena High Schools Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Bond Capital Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

The existing video surveillance systems at District sites were last upgraded in 2016. The Pilot Security Camera System Upgrade Project will provide new cameras to the existing surveillance system. New high priority camera locations will be evaluated and if possible additional cameras may be added. It may include replacement of cabling as required. Both John Muir and Pasadena High Schools have been selected for the pilot due to their need for additional camera security on their campuses.

The equipment will be procured by a CMAS cooperative purchasing agreement and the Construction Services for the installation by a Request for Proposal (RFP) competitive bid.

**II. STAFF ANALYSIS:**

It is recommended that facilities staff proceed with preparation of Bids and Procurement for the Equipment and Construction with Contingency for the Installation of a Pilot Security Camera System Upgrade at John Muir And Pasadena High Schools Project.

**Attachment:** Project Authorization Request

**III. FISCAL IMPACT:**

Funds not to exceed \$352,000 are available in the Measure O Capital Projects Fund.

**Pasadena Unified School District**

**Board of Education Agenda**

April 27, 2023

Submitted by: Leslie Barnes

Leslie Barnes, Ed.D., Chief Finance and Operations Officer

**APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.**

**Funding title/code:**

**Title:** Measure O Capital Projects Fund

**Codes:** 21.3-97092.0-00000-85000-6270-0840000 - (Equipment) PHS

21.3-97092.0-00000-85000-6270-0840000 - (Construction and Contingency) PHS

21.3-97092.0-00000-85000-6270-0820000 - (Equipment) JMHS

21.3-97092.0-00000-85000-6270-0820000 - (Construction and Contingency) JMHS

Approved:



Brian O. McDonald, Ed.D.  
Superintendent

Originated by: Leslie Barnes, Ed.D., Chief Finance and Operations Officer

APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.

April 27, 2023


**PASADENA**  
 Unified School District

# FACILITIES DEPARTMENT PROPOSED PROJECT REQUEST

PROPOSED PROJECT TITLE	PROPOSED SCHOOL SITE	PROJECT PROPOSED ON
Pilot Security Camera System Upgrade Project	Pasadena HS John Muir HS	April 27, 2023

## PROJECT SUMMARY:

### BACKGROUND:

The existing video surveillance systems at District facilities were last updated in 2016 and need an upgrade to meet new requirements and technology. Both John Muir and Pasadena High Schools need an upgraded security camera system to better accomplish the surveillance and security of their respective campus.

The Security Camera System Upgrade will be a Pilot Project at both schools to better understand the functional requirements and the installation challenges and is an initial phase of the implementation of upgraded security camera surveillance initiatives as authorized by the Measure O Bond Program. This is a high priority project.

The equipment will be procured by a CMAS cooperative purchasing agreement and the Construction Services for the installation by a CUPCAA or a Request for Proposal (RFP) competitive bid.

### PROJECT DESCRIPTION

The Pilot Security Camera System Upgrade Project will provide new cameras to the existing surveillance system. New high priority camera locations will be evaluated and if possible additional cameras may be added. It may include replacement of cabling as required.

### NEXT STEPS

ITS and Facilities Staff to proceed with the functional and technical requirements to scope the project and accomplish the procurement of the Pilot Security Camera System Upgrade Project.

### PROPOSED BUDGET SOURCE: MEASURE O

TARGET MILESTONES	PLANNED	PRELIMINARY ESTIMATED COSTS	
Board Approval	4/27/2023		
Design Phase	N/A	Equipment and Construction	\$320,000
Obtain DSA Approval (if required)	N/A	Construction	
Bid/Award Phase	TBD	Contingency/Other	\$32,000
Board Approval to Award (for Contract)	TBD		
Construction Phase	TBD	<b>TOTAL</b>	<b>\$352,000</b>

Facilities Committee Board Member

Date

Dr. Leslie Barnes, Chief Finance &amp; Operations Officer

4/28/2023

Date

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL TO PROCEED WITH THE PREPARATION OF PLANNING, SCOPE DEVELOPMENT, BIDS, AND PROCUREMENT FOR THE SECURITY CAMERA REPLACEMENTS PROJECT

**RECOMMENDATION:** The Governing Board of The Pasadena Unified School District approve to proceed with the Preparation of Planning, Scope Development, Bids, and Procurement for the Security Camera Replacements Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

Staff has selected and awarded a contract for the Pilot Security Camera System Upgrade Project at Pasadena and John Muir High Schools. The main objective was the selection of a District standard camera system. The next phase of the project is to replace the digital cameras in the balance of the District Schools. This next phase is a Superintendent Leadership Team (SLT) priority. The schools listed below will be part of this project.

Altadena Arts Magnet ES	Norma Coombs ES	Elliot Arts MS
Don Benito Fundamental	San Rafael ES	McKinley MS
Field ES	Sierra Madre ES	Octavia E. Butler MS
Hamilton ES	Washington ES	Sierra Madre MS
Jackson ES	Webster ES	Blair HS
Longfellow ES	Willard ES	Marshall Fundamental
Madison ES		

**II. STAFF ANALYSIS:**

Staff is seeking authorization to proceed with preparation of planning, scope development, bids, and procurement for the Security Camera Replacements Project.

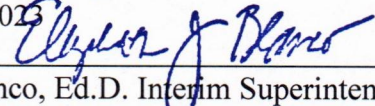
**Attachments:** Project Request

**III. FISCAL IMPACT:**

Funds in the amount of \$2,500,000.00 are available in the Measure O Capital Fund.

**Pasadena Unified School District  
Board of Education Agenda**

November 16, 2023

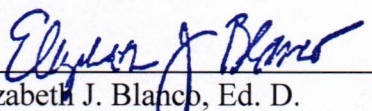
**Submitted by:**   
Elizabeth J. Blanco, Ed.D. Interim Superintendent

**Funding title/code:**

**Title:** Measure O Capital Projects Fund

**Code:** 21.3-97128.0-00000-85000-XXXX-XXXXXXX

Approved:

  
\_\_\_\_\_  
Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

Originated by: Manuel Carrasco, Director of Facilities, Maintenance, Operations and Transportation

# FACILITIES DEPARTMENT PROPOSED PROJECT REQUEST

Attachment: BR 1679-F  
November 16, 2023

## PROPOSED PROJECT TITLE

Security Camera Replacement

## PROPOSED SCHOOL SITE

Districtwide

## PROJECT PROPOSED ON

November 16, 2023

## PROJECT SUMMARY:

### BACKGROUND:

Staff has selected and awarded a contract for the Pilot Security Camera System Upgrade Project at Pasadena High School and John Muir High School. The main objective was the selection of a District standard camera system. The next phase of the project is to replace the digital cameras in the balance of the District Schools. This next phase is a Senior Leadership Team (SLT) priority. The below-listed schools will be part of this project.

Altadena Arts Magnet ES	Norma Coombs ES	Elliot Arts MS
Don Benito Fundamental ES	San Rafael ES	McKinley MS
Field ES	Sierra Madre ES	Octavia E. Butler MS
Hamilton ES	Washington ES	Sierra Madre MS
Jackson ES	Webster ES	Blair HS
Longfellow ES	Willard ES	Marshall Fundamental
Madison ES		

### PROJECT DESCRIPTION

- 1) Staff is seeking authorization to proceed with preparation of planning, scope development, bids, and procurement for the Security Camera Replacements Project.
- 2) This project will remove and replace the existing digital cameras.

### NEXT STEPS

Board Approval  
Project Planning and Scoping

### PROPOSED BUDGET SOURCE: MEASURE O CAPITAL FUND

#### TARGET MILESTONES


#### PLANNED

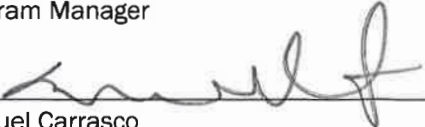
#### PRELIMINARY ESTIMATED COSTS

Board Approval Nov. 16, 2023  
Design Phase Dec 2023  
Obtain DSA Approval (if required) N/A  
Bid/Award Phase Jan. 2024  
Board Approval to Award (for Contract) March 2024  
Construction Phase April 2024

Design/Bid/Inspection N/D  
Construction \$2,250,000  
Contingency/Other \$250,000.

**TOTAL \$2,500,000**

  
Michael Dobrotin  
Program Manager

  
Manuel Carrasco  
Director Facilities, Maintenance, Operations and Transportation

  
Date

  
Date

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL TO PROCEED WITH PREPARATION OF PLANNING, SCOPE DEVELOPMENT, BIDS, AND PROCUREMENT FOR ROBOTIC UPGRADE PROJECT

**RECOMMENDATION:** The Governing Board of The Pasadena Unified School District approve to Proceed with Preparation of Planning, Scope Development, Bids, and Procurement for the Robotic Upgrade Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

The Robotic Labs are in need of an upgrade. This will be accomplished by the procurement of sixty (60) new computers. This project is a Superintendent's Leadership Team (SLT) priority. Marshall Fundamental and McKinley School will be part of this project.

**II. STAFF ANALYSIS:**

Staff is seeking authorization to proceed with preparation of planning, scope development, bids, and procurement of 60 new computers for the Robotic Labs Upgrade Project.

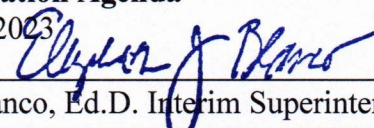
**Attachments:** Project Request

**III. FISCAL IMPACT:**

Funds in the amount of \$120,000.00 are available in the Measure O Ed Tech Fund. Each school site will be coded individually.

**Pasadena Unified School District  
Board of Education Agenda**

November 16, 2023

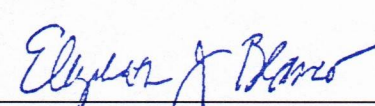
**Submitted by:**   
Elizabeth J. Blanco, Ed.D. Interim Superintendent

**Funding title/code:**

**Title:** Measure O Ed Tech Projects

**Code:** 21.2- XXXXX.X-00000-85000-XXXX-XXXXXXX

Approved:

  
\_\_\_\_\_  
Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

# FACILITIES DEPARTMENT PROPOSED PROJECT REQUEST

Attachment: BR 1680-F  
November 16, 2023



PROPOSED PROJECT TITLE	PROPOSED SCHOOL SITE	PROJECT PROPOSED ON
Robotic Labs Upgrade	Multiple Schools	November 16, 2023

## PROJECT SUMMARY:

### BACKGROUND:

The Robotic Labs are in need of an upgrade. This will be accomplished by the procurement of 60 new computers. This project is a Senior Leadership Team (SLT) priority. The below-listed schools will be part of this project.

McKinley

Marshall

### PROJECT DESCRIPTION


- 1) Staff is seeking authorization to proceed with preparation of planning, scope development, bids, and procurement 60 new computers for the Robotic Labs Upgrade Project.
- 2) This project will upgrade the computers in the robotic computer labs.

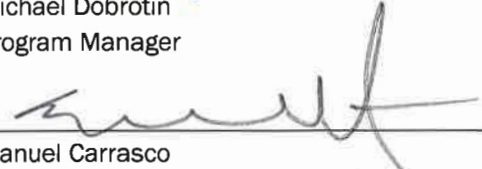
### NEXT STEPS

Board Approval  
Project Planning and Scoping

### PROPOSED BUDGET SOURCE: MEASURE O EDUCATIONAL TECHNOLOGY FUND

TARGET MILESTONES	PLANNED	PRELIMINARY ESTIMATED COSTS	
Board Approval	Nov. 16, 2023		
Design Phase	N/A	Design/Bid/Inspection	N/D
Obtain DSA Approval (if required)	N/A	Construction	\$100,000
Bid/Award Phase	Dec 2024	Contingency/Other	\$20,000.
Board Approval to Award (for Contract)	Jan 2024		
Construction Phase	Feb 2024	<b>TOTAL</b>	<b>\$120,000</b>

  
Michael Dobrotin  
Program Manager

  
Manuel Carrasco  
Director Facilities, Maintenance, Operations and Transportation

  
Date

  
Date

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL TO PROCEED WITH PREPARATION OF PLANNING, SCOPE DEVELOPMENT, BIDS, AND PROCUREMENT FOR THE GYM HUDL CAMERA INSTALLATION PROJECT

**RECOMMENDATION:** The Governing Board Of The Pasadena Unified School District approve to proceed with Preparation of Planning, Scope Development, Bids, and Procurement for the Gym Hudl Camera Installation Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

The District has purchased Hudl Cameras for Pasadena, John Muir, Marshall Fundamental, and Blair High Schools' Gyms. The cameras now need to be installed.

**II. STAFF ANALYSIS:**

Staff is seeking authorization to proceed with preparation of planning, scope development, bids, and procurement for the Gym Hudl Camera Installation Project.

**Attachments:** Project Request

**III. FISCAL IMPACT:**

Funds in the amount of \$80,000.00 are available in the Measure O Capital Projects Fund.

**Pasadena Unified School District  
Board of Education Agenda**

November 16, 2023

**Submitted by:**

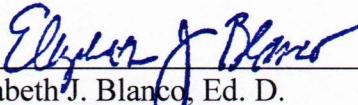
Elizabeth J. Blanco, Ed.D. Interim Superintendent

**Funding title/code:**

**Title:** Measure O Capital Projects Fund

**Code:** 21.3-97128.0-00000-85000-XXXX-XXXXXXX

Approved:

  
Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

Originated by: Manuel Carrasco, Director of Facilities, Maintenance, Operations and Transportation

# FACILITIES DEPARTMENT PROPOSED PROJECT REQUEST

Attachment: BR 1681-F  
November 16, 2023



PROPOSED PROJECT TITLE	PROPOSED SCHOOL SITE	PROJECT PROPOSED ON
Gym Hudl Camera Installation	Multiple Schools	November 16, 2023

## PROJECT SUMMARY:

### BACKGROUND:

The District has purchased Hudl Cameras for the High School Gyms. These cameras need to be installed. The listed schools below will be part of this project.

Pasadena HS	Muir HS	Marshall Fundamental	Blair HS
-------------	---------	----------------------	----------

### PROJECT DESCRIPTION

- 1) Staff is seeking authorization to proceed with preparation of planning, scope development, bids, and procurement for the Gym Hudl Camera Installation Project.
- 2) This project will install the huddle cameras in the four gyms.

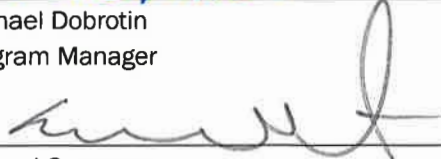
### NEXT STEPS

Board Approval  
Project Planning and Scoping

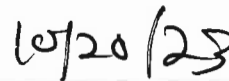
### PROPOSED BUDGET SOURCE: MEASURE O EDUCATIONAL TECHNOLOGY FUND

TARGET MILESTONES	PLANNED	PRELIMINARY ESTIMATED COSTS	
Board Approval	Nov. 16, 2023		
Design Phase	Dec 2023	Design/Bid/Inspection	N/D
Obtain DSA Approval (if required)	N/A	Construction	\$60,000
Bid/Award Phase	Jan. 2024	Contingency/Other	\$20,000.
Board Approval to Award (for Contract)	Feb 2024		
Construction Phase	March 2024	<b>TOTAL</b>	<b>\$80,000</b>

  
\_\_\_\_\_  
Michael Dobrotin  
Program Manager

  
\_\_\_\_\_  
Manuel Carrasco  
Director Facilities, Maintenance, Operations and Transportation

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Date

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL OF AWARD TO AUGUST-JAYE, INC. FOR THE CLASSROOM SECURITY DOOR LOCKSET REPLACEMENT PROJECT

**RECOMMENDATION: The Governing Board of the Pasadena Unified School District approve the award to August-Jaye, Inc., for the Classroom Security Door Lockset**

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

On January 26, 2023, BR 1611-F was approved to proceed with the preparation of bids and procurement for the PUSD Classroom Security Door Lockset Replacement Project. The estimated budget for this project was \$2,100,000.00. RFP 07-23/24 was issued on September 15, 2023, and Bids were received on October 24, 2023.

**II. STAFF ANALYSIS:**

Staff reviewed the five (5) submitted bids. August-Jaye, Inc. was the lowest responsible bid. As a result of this selection, the Board is requested to approve the Award to August-Jaye, Inc. for a total project price of \$2,125,330.00. This includes base contract, and District contingency. Charter school price included with the project allowance and unit pricing.

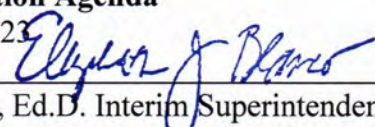
**Attachments:** Bid Sheet,  
August-Jaye, Inc. Proposal  
BR 1611-F

**III. FISCAL IMPACT:**

Funds in the amount of \$2,125,330.00 are available in the Measure O Capital Fund.

**Pasadena Unified School District  
Board of Education Agenda**

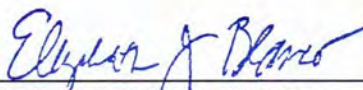
November 16, 2023

**Submitted by:**   
Elizabeth Blanco, Ed.D. Interim Superintendent

**Funding title/code:****Title:** Measure O Capital Projects Fund

**Codes:** 21.3-97119.0-0-00000-85000-6140-0820000 (\$116,000.00)  
21.3-97119.0-0-00000-85000-6140-0840000 (\$169,000.00)  
21.3-97119.0-0-00000-85000-6140-0880000 (\$27,000.00)  
21.3-97119.0-0-00000-85000-6140-0950000 (\$137,000.00)  
21.3-97119.0-0-00000-85000-6140-0800000 (\$17,700.00)  
21.3-97119.0-0-00000-85000-6140-0700000 (\$97,000.00)  
21.3-97119.0-0-00000-85000-6140-0780000 (\$75,500.00)  
21.3-97119.0-0-00000-85000-6140-0760000 (\$60,000.00)  
21.3-97119.0-0-00000-85000-6140-0750000 (\$58,500.00)  
21.3-97119.0-0-00000-85000-6140-0520000 (\$31,500.00)  
21.3-97119.0-0-00000-85000-6140-0000710 (\$39,380.00)  
21.3-97119.0-0-00000-85000-6140-0400000 (\$51,000.00)  
21.3-97119.0-0-00000-85000-6140-0730000 (\$101,600.00)  
21.3-97119.0-0-00000-85000-6140-0260000 (\$41,000.00)  
21.3-97119.0-0-00000-85000-6140-0600000 (\$47,000.00)  
21.3-97119.0-0-00000-85000-6140-0180000 (\$21,000.00)  
21.3-97119.0-0-00000-85000-6140-0480000 (\$90,000.00)  
21.3-97119.0-0-00000-85000-6140-0580000 (\$52,000.00)  
21.3-97119.0-0-00000-85000-6140-0500000 (\$28,000.00)  
21.3-97119.0-0-00000-85000-6140-0140000 (\$57,400.00)  
21.3-97119.0-0-00000-85000-6140-0040000 (\$14,450.00)  
21.3-97119.0-0-00000-85000-6140-0120000 (\$41,000.00)  
21.3-97119.0-0-00000-85000-6140-0200000 (\$54,300.00)  
21.3-97119.0-0-00000-85000-6140-0280000 (\$55,000.00)  
21.3-97119.0-0-00000-85000-6140-0460000 (\$47,500.00)  
21.3-97119.0-0-00000-85000-6140-0380000 (\$46,500.00)  
21.3-97119.0-0-00000-85000-6140-0560000 (\$49,000.00)  
21.3-97119.0-0-00000-85000-6999-0000710 (\$500,000.00) - Contingency

Approved:

  
\_\_\_\_\_  
Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

Originated by: Manuel Carrasco, Director of Facilities, Maintenance, Operations and Transportation

**RFP RECAP NO. 07-23/24**

## ***Classroom Security Door Lockset Replacement Project***

**CLOSING DATE AND TIME: 10/24/23, 3:00 PM**

[illegible]



**BID FORM**

**FOR**

**Classroom Security Door Lockset Replacement Project**

**Districtwide**

**RFP No. 07-23/24**

**FOR**

**PASADENA UNIFIED SCHOOL DISTRICT**

**CONTRACTOR  
NAME:**

August-Jaye Construction

**ADDRESS:**

PO Box 1425

Rohnert Park, CA 94927

**TELEPHONE:**

(707) 766-0927

**FAX:**

(707) 634-1418

**EMAIL**

info@augustjaye.com



TO: Pasadena Unified School District, acting by and through its Governing Board, herein called "District".

1. Pursuant to and in compliance with your Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the Contract, the local conditions affecting the performance of the Contract, the cost of the work at the place where the work is to be done, with the Drawings and Specifications, and other Contract Documents, hereby proposes and agrees to perform within the time stipulated, the Contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all labor, materials, tools, expendable equipment, and utility and transportation services necessary to perform the Contract and complete all of the Work in a workmanlike manner required in connection with the construction of:

BID NO. 07-23/24

Classroom Security Door Lockset Replacement Project

in the District described above, all in strict conformance with the drawings and other Contract Documents on file at PlanetBids of said District for amounts set forth herein.

2. BIDDER ACKNOWLEDGES THE FOLLOWING ADDENDUM:

Number	Number	Number	Number	Number	Number	Number	Number
<u>1</u>	<u>2</u>	<u>3</u>	_____	_____	_____	_____	_____

Acknowledge the inclusion of all addenda issued prior to bid in the blanks provided above. Your failure to do so may render your bid non-responsive.

3. BID RESPONSE BY SCHOOL AND TOTAL INCLUDING ALLOWANCE IN WORDS AND NUMERICAL AMOUNT

a. Altadena Elementary School

fourteen thousand four hundred fifty + <sup>no</sup>/<sub>100</sub> DOLLARS  
(\$ 14,450 )

b. Cleveland Elementary School

forty one thousand dollars + <sup>no</sup>/<sub>100</sub> DOLLARS  
(\$ 41,000 )

c. Don Benito Elementary School

fifty seven thousand four hundred + <sup>no</sup>/<sub>100</sub> DOLLARS  
(\$ 57,400 )

d. Field Elementary School



twenty one thousand dollars + no/100 \_\_\_\_\_ DOLLARS  
(\$ 21,000 )

e. Franklin Elementary School

fifty four thousand three hundred dollars + no/100 \_\_\_\_\_ DOLLARS  
(\$ 54,300 )

f. Jackson Elementary School

fifty five thousand dollars + no/100 \_\_\_\_\_ DOLLARS  
(\$ 55,000 )

g. Hamilton Elementary School

forty one thousand dollars + no/100 \_\_\_\_\_ DOLLARS  
(\$ 41,000 )

h. Longfellow Elementary School

forty six thousand five hundred dollars + no/100 \_\_\_\_\_ DOLLARS  
(\$ 46,500 )

i. Madison Elementary School

fifty one thousand dollars + no/100 \_\_\_\_\_ DOLLARS  
(\$ 51,000 )

j. Norma Coombs Elementary School

forty seven thousand dollars + no/100 \_\_\_\_\_ DOLLARS  
(\$ 47,000 )

k. San Rafeal Elementary School

sixty seven thousand dollars + no/100 \_\_\_\_\_ DOLLARS  
(\$ 67,000 )

l. Roosevelt Elementary School

forty seven thousand five hundred + no/100 \_\_\_\_\_ DOLLARS  
(\$ 47,500 )



m. Sierra Madre Elementary School

twenty eight thousand dollars + no/100 DOLLARS  
(\$ 28,000 )

n. Washington Elementary School

fifty eight thousand five hundred + no/100 DOLLARS  
(\$ 58,500 )

o. Webster Elementary School

forty nine thousand dollars + no/100 DOLLARS  
(\$ 49,000 )

p. Willard Elementary School

fifty two thousand dollars + no/100 DOLLARS  
(\$ 52,000 )

q. Eliot Middle School

ninety seven thousand dollars + no/100 DOLLARS  
(\$ 97,000 )

r. McKinley Elementary School

eighty three thousand dollars + no/100 DOLLARS  
(\$ 83,000 )

s. Octavia Butler Middle School

sixty thousand dollars + no/100 DOLLARS  
(\$ 60,000 )

t. Sierra Madre Middle School

thirty one thousand five hundred + no/100 DOLLARS  
(\$ 31,500 )



u. Wilson Middle School

seventy five thousand five hundred & no/100 DOLLARS  
(\$ 75,500 )

v. Blair Middle and High School

seventeen thousand seven hundred & no/100 DOLLARS  
(\$ 17,700 )

w. John Muir High School

one hundred sixteen thousand & no/100 DOLLARS  
(\$ 116,000 )

x. Marshall Fundamental School

one hundred thirty seven dollars & no/100 DOLLARS  
(\$ 137.00 )

y. Pasadena High School

one thousand sixty nine dollars & no/100 DOLLARS  
(\$ 1,69.00 )

z. Rose City High School

twenty seven thousand dollars & no/100 DOLLARS  
(\$ 27,000 )

aa. Allowance

Five Hundred Thousand Dollars (\$500,000)

**TOTAL CASH PURCHASE PRICE IN WORDS & NUMBERS:**

(Total of items a through aa above)

one million, five hundred forty four, three hundred DOLLARS  
50 fifty dollars & no/100  
2,044,350.00 Two million, forty four thousand, three hundred  
fifty dollars & no/100



4. Allowances: Allowances as set forth below are to be used as compensation for items as set forth by the District. The amounts listed are to be included in the base bid and shall be listed separately.

Allowance No. 1 Charter Schools: Two Hundred Fifty Thousand Dollars (\$250,000)

Allowance No. 2 Site Conditions: Two Hundred Fifty Thousand Dollars (\$250,000)

5. Unit Pricing Bids: The following amounts shall be included with the Bid, fully described in the "Unit Pricing Scope Document". Bidders must provide unit prices or bid will be considered nonresponsive.

Type #1	\$ 670
Type #2	\$ 917
Type #3	\$ 510
Type #4	\$ 2,800
Type #5	\$ 2,600

6. TIME FOR COMPLETION: The District may give a notice to proceed within ninety (90) days of the award of the bid by the District. Once the Contractor has received the notice to proceed, the Contractor shall complete the work in the time specified in the Agreement. By submitting this bid, Contractor has thoroughly studied this Project and agrees that the Contract Time for this Project is adequate for the timely and proper completion of the Project. Further, Contractor has included in the analysis of the time required for this Project, Rain Days, Governmental Delays, and the requisite time to complete Punch List.

In the event that the District desires to postpone giving the notice to proceed beyond this ninety (90) day period, it is expressly understood that with reasonable notice to the Contractor, giving the notice to proceed may be postponed by the District. It is further expressly understood by the Contractor, that the Contractor shall not be entitled to any claim of additional compensation as a result of the postponement of giving the notice to proceed.

If the Contractor believes that a postponement will cause a hardship to it, the Contractor may terminate the contract with written notice to the District within ten (10) days after receipt by the Contractor of the District's notice of postponement. Should the Contractor terminate the Contract as a result of a notice of postponement, the District shall have the authority to award the Contract to the next lowest responsible bidder, if applicable.

It is understood that the District reserves the right to reject any or all bids and/or waive any irregularities or informalities in this bid or in the bid process. The Contractor understands that it may not withdraw this bid for a period of ninety (90) days after the date set for the opening of bids.

7. Attached is bid security in the amount of not less than ten percent (10%) of the bid:

Bid bond (10% of the Bid), certified check, or cashier's check (circle one)



8. The required List of Designated Subcontractors is attached hereto.
9. The required Non-Collusion Declaration is attached hereto.
10. The Substitution Request Form, if applicable, is attached hereto.
11. It is understood and agreed that if written notice of the acceptance of this bid is mailed, telegraphed, or delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a Contract in the form attached hereto in accordance with the bid as accepted, and that he or she will also furnish and deliver to the District the Performance Bond and Payment Bond, all within five (5) calendar days after award of Contract, and that the work under the Contract shall be commenced by the undersigned bidder, if awarded the Contract, by the start date provided in the District's Notice to Proceed, and shall be completed by the Contractor in the time specified in the Contract Documents.

12. The names of all persons interested in the foregoing proposal as principals are as follows:

Eddy Deniz  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(IMPORTANT NOTICE: If bidder or other interested person is a corporation, state the legal name of such corporation, as well as the names of the president, secretary, treasurer, and manager thereof; if a co-partnership, state the true names of the firm, as well as the names of all individual co-partners comprising the firm; if bidder or other interested person is an individual, state the first and last names in full.)

13. PROTEST PROCEDURES. If there is a bid protest, the grounds shall be submitted as set forth in the Instructions to Bidders.

14. The undersigned bidder shall be licensed and shall provide the following California Contractor's license information:

License Number: 987876  
License Expiration Date: 10/31/25  
Name on License: August-Jaye Incorporated DBA August-Jaye  
Class of License: B Construction  
DIR Registration Number: 1000041753

If the bidder is a joint venture, each member of the joint venture must include the above information.



15. Time is of the essence regarding this Contract, therefore, in the event the bidder to whom the Contract is awarded fails or refuses to post the required bonds and return executed copies of the Agreement form within five (5) calendar days from the date of receiving the Notice of Award, the District may declare the bidder's bid deposit or bond forfeited as damages.

16. The bidder declares that he/she has carefully examined the location of the proposed Project, that he/she has examined the Contract Documents, including the Plans, General Conditions, Supplemental Conditions, Addenda, and Specifications, all others documents and requirements that are attached to and/or contained in the Project Manual, all other documents issued to bidders and read the accompanying instructions to bidders, and hereby proposes and agrees, if this proposal is accepted, to furnish all materials and do all work required to complete the said work in accordance with the Contract Documents, in the time and manner therein prescribed for the unit cost and lump sum amounts set forth in this Bid Form.

17. **DEBARMENT.** In addition to seeking remedies for False Claims under Government Code section 12650 et seq. and Penal Code section 72, the District may debar a Contractor pursuant to Article 15 of the General Conditions if the Board, or the Board may designate a hearing officer who, in his or her discretion, finds the Contractor has done any of the following:

- a. Intentionally or with reckless disregard, violated any term of a contract with the District;
- b. Committed an act or omission which reflects on the Contractor's quality, fitness or capacity to perform work for the District;
- c. Committed an act or offense which indicates a lack of business integrity or business honesty; or
- d. Made or submitted a false claim against the District or any other public entity. (See Government Code section 12650, et seq., and Penal Code section 72)

18. **DESIGNATION OF SUBCONTRACTORS.** In compliance with the Subletting and Subcontracting Fair Practices Act (California Public Contract Code section 4100 et seq.) and any amendments thereof, each bidder shall list subcontractors on the District's form Subcontractor list. This subcontractor list shall be submitted with the bid and is a required form

I agree to receive service of notices at the e-mail address listed below.

I the below-indicated bidder, declare under penalty of perjury that the information provided and representations made in this bid are true and correct.

August-Taye Construction  
Proper Name of Company

Eddy Deniz  
Name of Bidder Representative

3595 Gravenstein Hwy S, Sebastopol, CA 95472  
Street Address



City, State, and Zip Sebastopol, CA 95472

Phone Number (707) 766-0927

Fax Number (707) 634-1418

E-Mail info@augustjaye.com

By:  Date: 10/24/23  
Signature of Bidder Representative

**NOTE:** If bidder is a corporation, the legal name of the corporation shall be set forth above together with the signature of authorized officers or agents and the document shall bear the corporate seal; if bidder is a partnership, the true name of the firm shall be set forth above, together with the signature of the partner or partners authorized to sign contracts on behalf of the partnership; and if bidder is an individual, his signature shall be placed above.

All signatures must be made in permanent blue ink.



# PASADENA UNIFIED SCHOOL DISTRICT PROCUREMENT SERVICES DIVISION

## **ADDENDUM NO. 3 – Addition to Bid Form**

November 09, 2022

Request for Proposal: PASADENA USD  
Classroom Security Door Lockset Replacement Project  
Bid No. 07-23/24

**This addendum forms part of the Contract documents and may modify the original Bidding Documents. Any revisions, clarification, deletions and/or additions shall be made to the bid documents for Bid No. 07-23/24 It is mandatory to acknowledge receipt of this addendum.**

**Vendor to price the following (3) tables in addition to original RFP Bid Form.**

Attic Stock to District Service Center	LHR	LH	RHR	RH	1-5%
MARKS LA318GJ/32D-G1 Intruder Mortise Lockset	40	10	40	10	100
Marks 195RDB/26D Intruder Cylindrical Lockset					10
Uncombined SCHLAGE 80-036-R123 SFIC					223
Schlage Key blanks 35-400-R123					700

Total Cost of material to District Service Center: \$ 39,380

San Rafael ES - Keying Update	LHR	LH	RHR	RH	Total Qty
Combinated SCHLAGE 80-037-R123-PKI SFIC 2 per lock 3 keys per core	X	X	X	X	151
SFIC Mortise Housing ICM-7-26D-ST	X	X	X	X	77
Storeroom Function mortise lock LA118EW-G1	3	1	3		7
MARKS USA LA118LH-US32D-A42-G1		11		6	17
Marks USA -195RS/26D (SFIC) Classroom	X	X	X	X	20
Marks USA -195RF/26D (SFIC) Storeroom	X	X	X	X	25

Total Cost of material to San Rafael ES: \$ 23,000

McKinley K8 - Keying Update	LHR	LH	RHR	RH	Total Qty
Marks 195RDB/26D Intruder Cylindrical Lockset	X	X	X	X	3
Combinated SCHLAGE 80-037-R123-PKI SFIC 2 per lock 3 keys per core	X	X	X	X	203
SFIC Mortise Housing ICM-7-26D-ST	X	X	X	X	204
MARKS USA LA118LH-US32D-A42-G1		1		3	4

Total Cost of material to McKinley K8 \$ 18,600

### **ADDENDUM No. 3**

Pasadena Unified School District  
Three Relocatable Classroom Buildings at Altadena ES



### DESIGNATION OF SUBCONTRACTORS

In compliance with the Subletting and Subcontracting Fair Practices Act (California Public Contract Code section 4100 et seq.) and any amendments thereof, each Bidder shall set forth below: (a) the name, license number, and location of the place of business of each subcontractor who will perform work or labor or render service to the Contractor, who will perform work or labor or work or improvement to be performed under this Contract, or a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the work or improvements according to detailed Drawings contained in the Plans and Specifications in an amount in excess of one-half of one percent of the Contractor's total bid; and (b) the portion and description of the work which will be done by each subcontractor under this Act. The Contractor shall list only one subcontractor for each such portion as is defined by the Contractor in this bid. All subcontractors shall be properly licensed by the California State Licensing Board.

If a Contractor fails to specify a subcontractor, or if a Contractor specifies more than one subcontractor for the same portion of work to be performed under the Contract in excess of one-half of one percent of the Contractor's total bid, the Contractor shall be deemed to have agreed that the Contractor is fully qualified to perform that portion, and that the Contractor alone shall perform that portion.

No Contractor whose bid is accepted shall (a) substitute any subcontractor, (b) permit any subcontractor to be voluntarily assigned or transferred or allow the relevant portion of the work to be performed by anyone other than the original subcontractor listed in the original bid, or (c) sublet or subcontract any portion of the work in excess of one-half of one percent of the Contractor's total bid where the original bid did not designate a subcontractor, except as authorized in the Subletting and Subcontracting Fair Practices Act.

Subletting or subcontracting of any portion of the work in excess of one-half of one percent of the Contractor's total bid where no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding, reduced to writing as a public record, of the authority awarding this Contract setting forth the facts constituting the emergency or necessity.

All subcontractors (of any tier) performing any portion of the Work must comply with the Labor Code sections 1725.5 and 1771.1 and must be properly and currently registered with the California Department of Industrial Relations and qualified to perform public works pursuant to Labor Code section 1725.5 throughout the duration of the Project.

**NOTE:** If alternate bids are called for and bidder intends to use different or additional subcontractors on the alternates, a separate list of subcontractors must be provided for each such Alternate.



**DESIGNATION OF SUBCONTRACTORS FORM**

N/A

<b>Description &amp; Portion of Work</b>	<b>Name of Subcontractor</b>	<b>Location &amp; Place of Business</b>	<b>License Type and Number</b>	<b>E-Mail &amp; Telephone*</b>	<b>DIR Registration Number*</b>



N/A

Description & Portion of Work	Name of Subcontractor	Location & Place of Business	License Type and Number	E-Mail & Telephone*	DIR Registration Number*

\* This information must be provided at the time of submission of bid or must be provided within 24 hours after the time set for the opening of bids. Bidders who choose to provide this information within 24 hours after the time set for the opening of bids are solely responsible to ensure the District receives this information in a timely manner. The District is not responsible for any problems or delays associated with emails, faxes, delivery, etc. Absent a verified fax or email receipt date and time by the District, the District's determination of whether the information was received timely shall govern and be determinative. Bidder shall not revise or amend any other information in this form submitted at the time of bid. The information submitted at the time of bid shall govern over any conflicts, discrepancies, ambiguities or other differences in any subsequent Subcontractor Designation Forms submitted by the bidder.

Proper Name of Bidder: August - Daye Construction  
Date: 10/24/23  
Name: Eddy Deniz  
Signature of Bidder  
Representative: Eddy Deniz  
Address: Po Box 1425, Robert Park, CA. 94927  
Phone: 707-266-0927



**CONTRACTOR'S CERTIFICATE REGARDING WORKERS' COMPENSATION**  
**FORM**

Labor Code section 3700 in relevant part provides:

Every employer except the State shall secure the payment of compensation in one or more of the following ways:

1. By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.
2. By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to employees.
3. For any county, city, city and county, municipal corporation, public district, public agency, or any political subdivision of the state, including each member of a pooling arrangement under a joint exercise of powers agreement (but not the state itself), by securing from the Director of Industrial Relations a certificate of consent to self-insure against workers' compensation claims, which certificate may be given upon furnishing proof satisfactory to the director of ability to administer workers' compensation claims properly, and to pay workers' compensation claims that may become due to its employees. On or before March 31, 1979, a political subdivision of the state which, on December 31, 1978, was uninsured for its liability to pay compensation, shall file a properly completed and executed application for a certificate of consent to self-insure against workers' compensation claims. The certificate shall be issued and be subject to the provisions of Section 3702.

I am aware of the provisions of Labor Code section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provision before commencing the performance of the work of this Contract.

  
\_\_\_\_\_  
(Signature)

Eddy Deniz  
\_\_\_\_\_  
(Print)

10/24/23  
\_\_\_\_\_  
(Date)

In accordance with Article 5 (commencing at section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certificate must be signed and submitted with the Contractor's bid.



## NON-COLLUSION DECLARATION

The undersigned declares:

I am the President [Title] of August-Dave Construction [Name of Company], the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on 10/24/23 [Date], at Sebastopol [City], CA [State].

Signed: \_\_\_\_\_

Typed Name: \_\_\_\_\_

Eddy Deniz



## **BID GUARANTEE FORM**

**(Use only when not using a Bid Bond)**

Accompanying this proposal is a cashier's check payable to the order of the Pasadena Unified School District or a certified check payable to the order of the Pasadena Unified School District in an amount equal to ten percent (10%) of the base bid and alternates (\$ \_\_\_\_\_).

The proceeds of this check shall become the property of said District, if, this proposal shall be accepted by the District through the District's Governing Board, and the undersigned fails to execute a Contract with and furnish the sureties required by the District within the required time; otherwise, said check is to be returned to the undersigned.

Bidder

N/A

Note: Use this form, in lieu of Bid Bond form, when a cashier's check or certified check is accompanying the bid



## **BID BOND FORM**

KNOW ALL MEN BY THESE PRESENT that we, the undersigned, (hereafter called "Principal"), and August-Jaye Construction (hereafter called "Surety"), are hereby held and firmly bound unto the Pasadena Unified School District (hereafter called "District") in the sum of Ten percent of the total amount bid----- (\$                     ) for the payment of which, well and truly to be made, we hereby jointly and severally bind ourselves, successors, and assigns.

SIGNED this 19 day of October, 2023.

The condition of the above obligation is such that whereas the Principal has submitted to the District a certain Bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of Classroom Security Door Lockset Replacement Project - Several Sites in School District.

NOW, THEREFORE,

- a. If said Bid is rejected, or
- b. If said Bid is accepted and the Principal executes and delivers a Contract or the attached Agreement form within five (5) calendar days after acceptance (properly completed in accordance with said Bid), and furnishes bonds for his faithful performance of said Contract and for payment of all persons performing labor or furnishing materials in connection therewith,

Then this obligation shall be void; otherwise, the same shall remain in force and effect.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract, or the call for bids, or the work to be performed thereunder, or the specifications accompanying the same, shall in anyway affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of said Contract, or the call for bids, or the work, or to the specifications.

In the event suit is brought upon this bond by the District and judgment is recovered, the Surety shall pay all costs incurred by the District in such suit, including without limitation, attorneys' fees to be fixed by the court.



IN WITNESS WHEREOF, Principal and Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their proper officers, on the day and year first set forth above.

(Corporate Seal)

By

*Eddy Deniz*

Principal's Signature

Eddy Deniz

Typed or Printed Name

President

Principal's Title

(Corporate Seal)

By

*Todd A. Stein*

Surety's Signature

Todd A. Stein

Typed or Printed Name

Attorney-in-fact

Title

The Ohio Casualty Insurance Company

Surety's Name

175 Berkeley Street Boston, MA 02116

Surety's Address

740-461-8936

Surety's Phone Number

(Attached Attorney in Fact Certificate)



**IMPORTANT:**

Surety companies executing bonds must possess a certificate of authority from the California Insurance Commissioner authorizing them to write surety insurance defined in California Insurance Code section 105, and if the work or project is financed, in whole or in part, with federal, grant, or loan funds, it must also appear on the Treasury Department's most current list (Circular 570 as amended).

**THIS IS A REQUIRED FORM.**

Any claims under this bond may be addressed to:

(Name and Address of Surety)

The Ohio Casualty Insurance Company

175 Berkeley Street

Boston, MA 02116

(Name and Address of agent or representative for  
service of process in California if different from above)

Todd A. Stein

5309 Transportation Blvd,

Cleveland, OH 44125

(Telephone Number of Surety and agent or  
representative for service of process in California).

330-865-4218 Todd A. Stein

740-461-8936 Jennifer Gilmer

**CALIFORNIA ACKNOWLEDGMENT**

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Sonoma }On 10/23/23 before me, Vicky Prior, Notary Public  
Date Here Insert Name and Title of the Officerpersonally appeared Eddy Dinez  
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature [Signature]  
Signature of Notary Public

Place Notary Seal and/or Stamp Above

**OPTIONAL**

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

**Description of Attached Document**

Title or Type of Document: \_\_\_\_\_

Document Date: \_\_\_\_\_ Number of Pages: \_\_\_\_\_

Signer(s) Other Than Named Above: \_\_\_\_\_

**Capacity(ies) Claimed by Signer(s)**

Signer's Name: \_\_\_\_\_

☐ Corporate Officer – Title(s): \_\_\_\_\_☐ Partner – ☐ Limited ☐ General☐ Individual ☐ Attorney in Fact☐ Trustee ☐ Guardian or Conservator☐ Other: \_\_\_\_\_

Signer is Representing: \_\_\_\_\_

Signer's Name: \_\_\_\_\_

☐ Corporate Officer – Title(s): \_\_\_\_\_☐ Partner – ☐ Limited ☐ General☐ Individual ☐ Attorney in Fact☐ Trustee ☐ Guardian or Conservator☐ Other: \_\_\_\_\_

Signer is Representing: \_\_\_\_\_

Bond # N/A

### INDIVIDUAL OR PARTNERSHIP ACKNOWLEDGEMENT

STATE OF \_\_\_\_\_

COUNTY OF \_\_\_\_\_ } ss

On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me,

a Notary Public within and for said county, personally appeared, \_\_\_\_\_

to me known to be the person (s) described in and who executed the foregoing instrument, as Principal (s), and acknowledged to me that they executed the same as their free act and deed.

(Notarial Seal)

Notary Public \_\_\_\_\_

County, \_\_\_\_\_

My commission expires \_\_\_\_\_

### CORPORATE ACKNOWLEDGEMENT

STATE OF \_\_\_\_\_

COUNTY OF \_\_\_\_\_ } ss

On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me,

personally appeared \_\_\_\_\_

to me known, who being by me duly sworn, did depose and say: that he resides in \_\_\_\_\_ and

that he is the \_\_\_\_\_ of the \_\_\_\_\_

the corporation described in and which executed the foregoing instrument: that he knows the seal of said corporation; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the board of directors of said corporation: and that he signed his name thereto by like order.

Notary Public \_\_\_\_\_

County, \_\_\_\_\_

My Commission expires \_\_\_\_\_

### ACKNOWLEDGMENT OF CORPORATE SURETY

STATE OF Ohio

COUNTY OF Cuyahoga } ss

On the 19 day of October, 2023, before me,

appeared Todd A. Stein

to me personally known, who being by me duly sworn, did say that he is the aforesaid officer or attorney-in-fact of the surety company; that the seal affixed to the foregoing instrument is the corporate seal of the surety company, and that said instrument was signed and sealed in behalf of the surety company by the aforesaid officer, by authority of its board of directors: and the aforesaid officer acknowledged said instrument to be the free act and deed of the surety company.



(Notarial Seal)

RUTH M PELL  
Notary Public  
State of Ohio  
My Comm. Expires  
November 1, 2026

Notary Public Ruth M. Pell

County, Cuyahoga

My commission expires November 1, 2026

# California Department of Insurance

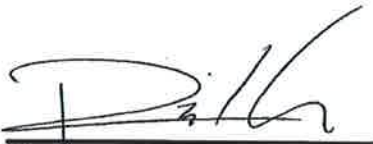
*TODD A STEIN*

*License # 0D78790*

Pursuant to the requirements of the State of California Insurance Code,  
TODD A STEIN is authorized to act in the following capacity:

<u>License</u>	<u>Effective Date</u>	<u>Expiration Date</u>
Insurance Producer	01/06/2003	01/31/2025
<u>Qualifications</u>		
Casualty	01/06/2003	
Life	03/22/2022	
Property	01/06/2003	

Business Address: 5309 Transportation Blvd, Cleveland, Ohio 441255333



Ricardo Lara, Insurance Commissioner



Please note: To validate the accuracy of this license you may review the individual or business entity's license record on the California Department of Insurance's website at [www.insurance.ca.gov](http://www.insurance.ca.gov) "Check License Status"



This Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

Liberty Mutual Insurance Company  
The Ohio Casualty Insurance Company  
West American Insurance Company

Certificate No: **8205846-973923**

## POWER OF ATTORNEY

KNOWN ALL PERSONS BY THESE PRESENTS: That The Ohio Casualty Insurance Company is a corporation duly organized under the laws of the State of New Hampshire, that Liberty Mutual Insurance Company is a corporation duly organized under the laws of the State of Massachusetts, and West American Insurance Company is a corporation duly organized under the laws of the State of Indiana (herein collectively called the "Companies"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint, Jeff McQuate; Mark Levinson; Todd A. Stein

all of the city of Cleveland state of OH each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and as its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Companies in their own proper persons.

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Companies and the corporate seals of the Companies have been affixed thereto this 24th day of June, 2021.



Liberty Mutual Insurance Company  
The Ohio Casualty Insurance Company  
West American Insurance Company

By:

David M. Carey  
David M. Carey, Assistant Secretary

State of PENNSYLVANIA ss  
County of MONTGOMERY

On this 24th day of June, 2021 before me personally appeared David M. Carey, who acknowledged himself to be the Assistant Secretary of Liberty Mutual Insurance Company, The Ohio Casualty Company, and West American Insurance Company, and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at King of Prussia, Pennsylvania, on the day and year first above written.



Commonwealth of Pennsylvania - Notary Seal  
Teresa Pastella, Notary Public  
Montgomery County  
My commission expires March 28, 2025  
Commission number 1126044  
Member, Pennsylvania Association of Notaries

By:

Teresa Pastella  
Teresa Pastella, Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-laws and Authorizations of The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company which resolutions are now in full force and effect reading as follows:

### ARTICLE IV - OFFICERS: Section 12. Power of Attorney.

Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and execution of any such instruments and to attach thereto the seal of the Corporation. When so executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

### ARTICLE XIII - Execution of Contracts: Section 5. Surety Bonds and Undertakings.

Any officer of the Company authorized for that purpose in writing by the chairman or the president, and subject to such limitations as the chairman or the president may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Company by their signature and execution of any such instruments and to attach thereto the seal of the Company. When so executed such instruments shall be as binding as if signed by the president and attested by the secretary.

**Certificate of Designation** - The President of the Company, acting pursuant to the Bylaws of the Company, authorizes David M. Carey, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

**Authorization** - By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature of any assistant secretary of the Company, wherever appearing upon a certified copy of any power of attorney issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Renee C. Llewellyn, the undersigned, Assistant Secretary, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company do hereby certify that the original power of attorney of which the foregoing is a full, true and correct copy of the Power of Attorney executed by said Companies, is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 19 day of October, 2023.



By:

Renee C. Llewellyn  
Renee C. Llewellyn, Assistant Secretary

STATE OF CALIFORNIA  
**DEPARTMENT OF INSURANCE**

SAN FRANCISCO

Amended

**Certificate of Authority**

THIS IS TO CERTIFY, *That, pursuant to the Insurance Code of the State of California,*

**The Ohio Casualty Insurance Company**

*of New Hampshire, organized under the laws of New Hampshire, subject to its Articles of Incorporation or other fundamental organizational documents, is hereby authorized to transact within this State, subject to all provisions of this Certificate, the following classes of insurance:*

**Fire, Marine, Surety, Plate Glass, Liability, Workers' Compensation,**

**Common Carrier Liability, Boiler and Machinery, Burglary, Credit,**

**Sprinkler, Automobile and Miscellaneous**

*as such classes are now or may hereafter be defined in the Insurance Laws of the State of California.*

*THIS CERTIFICATE is expressly conditioned upon the holder hereof now and hereafter being in full compliance with all, and not in violation of any, of the applicable laws and lawful requirements made under authority of the laws of the State of California as long as such laws or requirements are in effect and applicable, and as such laws and requirements now are, or may hereafter be changed or amended.*

IN WITNESS WHEREOF, *effective as of the 19<sup>th</sup> day of March, 2013, I have hereunto set my hand and caused my official seal to be affixed this 19<sup>th</sup> day of March, 2013.*



Dave Jones  
*Insurance Commissioner*

Valerie J. Sarfaty  
for Nettie Hoge  
*Chief Deputy*

By

**NOTICE:**

Qualification with the Secretary of State must be accomplished as required by the California Corporations Code promptly after issuance of this Certificate of Authority. Failure to do so will be a violation of Insurance Code section 701 and will be grounds for revoking this Certificate of Authority pursuant to the covenants made in the application therefor and the conditions contained herein.



# THE OHIO CASUALTY INSURANCE COMPANY

## Financial Statement – December 31, 2022

Assets		Liabilities	
Cash and Bank Deposits .....	\$381,391,653	Unearned Premiums.....	\$1,621,337,313
*Bonds — U.S Government.....	624,259,230	Reserve for Claims and Claims Expense.....	4,472,582,937
*Other Bonds .....	4,696,075,391	Funds Held Under Reinsurance Treaties.....	0
*Stocks .....	123,765,396	Reserve for Dividends to Policyholders .....	220,687
Real Estate.....	0	Additional Statutory Reserve.....	0
Agents' Balances or Uncollected Premiums.....	936,691,175	Reserve for Commissions, Taxes and	
Accrued Interest and Rents .....	40,821,253	Other Liabilities.....	510,304,288
Other Admitted Assets .....	2,318,373,499	<b>Total.....</b>	<b>\$6,604,445,225</b>
<b>Total Admitted Assets .....</b>	<b><u>\$9,121,377,597</u></b>	Special Surplus Funds .....	\$31,311,376
		Capital Stock .....	4,500,000
		Paid in Surplus .....	738,183,897
		Unassigned Surplus .....	1,742,937,099
		<b>Surplus to Policyholders .....</b>	<b>2,516,932,372</b>
		<b>Total Liabilities and Surplus .....</b>	<b><u>\$9,121,377,597</u></b>



\* Bonds are stated at amortized or investment value; Stocks at Association Market Values.  
The foregoing financial information is taken from The Ohio Casualty Insurance Company's financial statement filed with the state of Ohio Department of Insurance.

I, TIM MIKOLAJEWSKI, Assistant Secretary of The Ohio Casualty Insurance Company, do hereby certify that the foregoing is a true, and correct statement of the Assets and Liabilities of said Corporation, as of December 31, 2022, to the best of my knowledge and belief.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Corporation at Seattle, Washington, this 8th day of March 2023.

*TAMikolajewski*

Assistant Secretary



Not applicable.

29

### REQUEST FOR SUBSTITUTION AT TIME OF BID

Pursuant to Public Contract Code section 3400, bidder submits the following request to Substitute with the bid that is submitted. I understand that if the request to substitute is not "an/or equal" or is not accepted by District and I answer "no" I will not provide the specified item, then I will be held non-responsive and my bid will be rejected. With this understanding, I hereby request Substitution of the following articles, devices, equipment, products, materials, fixtures, patented processes, forms, methods, or types of construction:

	Specification Section	Specified Item	Requested Substituted Item	Contractor Agrees to Provide Specified Item if request to Substitute is Denied <sup>1</sup> (circle one)	District Decision (circle one)
1.				Yes No	Grant Deny
2.				Yes No	Grant Deny
3.				Yes No	Grant Deny
4.				Yes No	Grant Deny
5.				Yes No	Grant Deny
6.				Yes No	Grant Deny
7.				Yes No	Grant Deny
8.				Yes No	Grant Deny
9.				Yes No	Grant Deny
10.				Yes No	Grant Deny
11.				Yes No	Grant Deny
12.				Yes No	Grant Deny

This Request Form must be accompanied by evidence as to whether the proposed Substitution (1) is equal in quality, service, and ability to the Specified Item; (2) will entail no change in detail, construction, and scheduling of related work; (3) will be acceptable in consideration of the required design and artistic

<sup>1</sup> Bidder must state whether bidder will provide the Specified Item in the event the Substitution request is evaluate and denied. If bidder states that bidder will not provide the Specified Item the denial of a request to Substitute shall result in the rejection of the bidder as non-responsive. However, if bidder states that bidder will provide the Specified Item in the event that bidder's request for Substitution is denied, bidder shall execute the Agreement and provide the Specified Item(s). If bidder refuses to execute the Agreement due to the District's decision to require the Specified Item(s) at no additional cost, bidder's Bid Bond shall be forfeited.



effect; (4) will provide no cost disadvantage to the District; (5) will require no excessive or more expensive maintenance, including adequacy and availability of replacement parts; (6) will require no change of the construction schedule or milestones for the Project; and, (7) Contractor agrees to pay for any DSA Fees or other Governmental Plan check costs associated with this Substitution Request. (See General Conditions Section 3.6)

The undersigned states that the following paragraphs are correct:

1. The proposed Substitution does not affect the dimensions shown on the Drawings.
2. The undersigned will pay for changes to the building design, including Architect, engineering, or other consultant design, detailing, DSA plan check or other governmental plan check costs, and construction costs caused by the requested substitution.
3. The proposed substitution will have no adverse effect on other trades, the Contract Time, or specified warranty requirements.
4. Maintenance and service parts will be available locally for the proposed substitution.
5. In order for the Architect to properly review the substitution request, within five (5) days following the opening of bids, the Contractor shall provide samples, test criteria, manufacturer information, and any other documents requested by Architect or Architect's engineers or consultants, including the submissions that would ordinarily be required under Article 3.7 for Shop Drawings along with a document which provides a side by side comparison of key characteristics and performance criteria (often known as a CSI side by side comparison chart).
6. If Substitution Request is accepted by the District, Contractor is still required to provide a Submittal for the substituted item pursuant to Article 3.7 and shall provide required Schedule information (including schedule fragments, if applicable) for the substituted item as required under Article 8.3.2.1. The approval of the Architect, Engineer, or District of the substitution request does not mean that the Contractor is relieved of Contractor's responsibilities for Submittals, Shop Drawings, and schedules under Article 3.7 and 8.3.2 if the Contractor is awarded the Project.

Name of Bidder: August - Taze Construction

By: Eddy Deniz / Eddy D

District: \_\_\_\_\_

By: \_\_\_\_\_



**ACKNOWLEDGMENT OF BIDDING PRACTICES REGARDING INDEMNITY FORM**

TO: Pasadena Unified School District

RE: Project Number No. 07-23/24

Construction Contract for Pasadena USD, Classroom Security Door Lockset Replacement Project District Wide

Please be advised that with respect to the above-referenced Project the undersigned Contractor on behalf of itself and all subcontractors hereby waives the benefits and protection of Labor Code section 3864, which provides:

"If an action as provided in this chapter is prosecuted by the employee, the employer, or both jointly against the third person results in judgment against such third person, the employer shall have no liability to reimburse or hold such third person harmless on such judgment or settlement in the absence of a written agreement to do so executed prior to the injury."

This Agreement has been signed by an authorized representative of the contracting party and shall be binding upon its successors and assignees. The undersigned further agrees to promptly notify the District of any changes of ownership of the contracting party or any subcontractor while this Agreement is in force.

August - Jaze Construction  
Contracting Party

Eddy Deniz / President  
Name of Agent/Title

*Eddy Deniz*



**DISABLED VETERAN BUSINESS ENTERPRISE (DVBE) PARTICIPATION  
STATEMENT**

Each bidder must complete this form in order to comply with the Pasadena Unified School District ("District") policy for participation of disabled veteran business enterprises (School District projects funded in whole or in part by the State of California pursuant to the Leroy F. Greene School Facilities Act of 1998. (Education Code §17070.10, *et seq.*)

Project Name: Classroom Security Door Lockset Replacement Project District Wide

Bid No.: 07-23/24

DSA No.: TBD

The undersigned, on behalf of the Contractor named below, certifies that the Contractor has made reasonable efforts to secure participation by DVBE in the Contract to be awarded for the above-referenced Bid No., including participation by DVBE subcontractors and/or material suppliers. **Check only one of the following:**

☒ The Contractor was unable after reasonable efforts to secure DVBE participation in the Contract for the above-referenced Project/Bid No. However, the Contractor will use DVBE services if the opportunity arises at any time during construction of the Project. Upon completion of the Project, the Contractor will report to the District the total dollar amount of DVBE participation in any Contract awarded to Contractor, and in any change orders, for the above-referenced Project.

☐ The Contractor has secured DVBE participation in the Contract for the above referenced Project/Bid No., and anticipates that such DVBE participation will equal approximately \_\_\_\_\_ dollars (\$ \_\_\_\_\_), which represents approximately \_\_\_\_\_ percent (\_\_\_\_%) of the total Contract for such Project. Upon completion of the Project, Contractor will report to the District the actual total dollar amount of DVBE participation in the Contract awarded to Contractor, and in any change orders, for such Project

Company: August-Jaye Construction

Name: Eddy Deniz

Title: President

Signature: Eddy Deniz

Date: 10/24/23

**August-Jaye Construction**

po box 1425

Rohnert Park, CA 94927

Tel: (707) 766-0927

Fax: (000) 000-0000

## **Ad Proofs**

**Project Name:** Classroom Security Door Lockset  
Replacement Project

**Contract/Bid #:** 07-23/24

**Awarding Agency:** Pasadena Unified School District

# Focus Journal Ad

**Publication:** DBE GoodFaith (DBEGoodFaith.com)

**Published On:** 10/10/2023 @ 02:08:22 PM Pacific

**Expired On:** 10/24/2023 @ 11:59:59 PM Pacific

**Message Notifications Sent To:** pj@augustjaye.com

**Published At:** [https://dbegoodfaith.com/item.php?item\\_type=ads&ad\\_adid=58555](https://dbegoodfaith.com/item.php?item_type=ads&ad_adid=58555)

## August-Jaye Construction

is seeking qualified DVBEs

Project Name

**Classroom Security Door Lockset Replacement Project**

Bid/Contract #

**07-23/24**

Awarding Agency

**Pasadena Unified School District**

Project Location

**Pasadena, Los Angeles County, CA**

Bid Date

**10/24/2023 at 03:00**

Project Details

**We are seeking quotes for door, hardware and painting scopes from qualified DVBE subcontractors. Please submit bid to [pj@augustjaye.com](mailto:pj@augustjaye.com) no later than 10am on bid day.**

**Plans and specifications available upon request, please email [pj@augustjaye.com](mailto:pj@augustjaye.com).**

### Get in Touch

Outreach Coordinator

**P.J. Riemer**

Project Estimator

**P.J. Riemer**

Telephone

**(707) 766-0927**

Fax

**(000) 000-0000**

Address

**po box 1425**

**Rohnert Park, CA 94927**

[Send Message](#)

### Certification & Assistance

California DBE Program

San Francisco LBE Program

San Diego SLBE Program

Bay Area Rapid Transit MBE, WBE (EOPP) Program

Los Angeles County CBE Program

Alameda County SLEB Program

California Supplier Clearinghouse Diversity Program  
Program

Oakland LBE/SLBE Program

Los Angeles County SLBE & DVBE Program

California SB-PW Program

California DVBE Program

### Free DBE Resources

Procurement, Capital Access, &  
Surety Bond Assistance

The U.S. Department of Transportation-supported **Southwest Region SBTRC** helps DBEs with **Procurement, Capital Access, and Surety Bond Assistance** - and much more - at no cost.

[Learn more](#)

**Publication:** DBE Journal (DBEJournal.com)

**Published On:** 10/10/2023 @ 02:08:22 PM Pacific

**Expired On:** 10/24/2023 @ 11:59:59 PM Pacific

**Published At:**

[http://dbejournal.com/index.php?show\\_ad=58555&ad\\_project\\_name=Classroom+Security+Door+Lockset+Replacement+Project&co\\_name=August-Jaye+Construction](http://dbejournal.com/index.php?show_ad=58555&ad_project_name=Classroom+Security+Door+Lockset+Replacement+Project&co_name=August-Jaye+Construction)

Outreach Coordinator

P.J. Riemer

Estimator

P.J. Riemer

Contact Information

po box 1425  
Rohnert Park, CA 94927

Telephone

(707) 766-0927

Fax

(000) 000-0000

## August-Jaye Construction

is seeking qualified DVBEs

Project Name

Classroom Security Door Lockset Replacement Project

Bid/Contract #

07-23/24

Awarding Agency

Pasadena Unified School District

Project Location

Pasadena, Los Angeles County, CA

Bid Date

10/24/2023 at 03:00

Project Details

We are seeking quotes for door, hardware and painting scopes from qualified DVBE subcontractors. Please submit bid to [pj@augustjaye.com](mailto:pj@augustjaye.com) no later than 10am on bid day.

Plans and specifications available upon request, please email [pj@augustjaye.com](mailto:pj@augustjaye.com).

## **X Post (Tweet)**

**DBE Good Faith**

*Due to the rapid changes occurring at X (Twitter), we are no longer displaying a sample copy of your tweet. You can obtain a copy of the post via the link below. Please note - in recent months X (Twitter) has experienced significant website downtime. Please obtain a copy of the post as soon as possible.*

**Published On:** 12/31/1969 @ 04:00:00 PM Pacific

**Published At:** Tweet not posted yet. Please check back soon for post confirmation.

## **LinkedIn**

*Remember to follow DBEGoodFaith on LinkedIn and re-post the bid invitation provided below. This will help you get more eyes on the sub/supplier opportunities available on the project.*

**Published On:** 12/31/1969 @ 04:00:00 PM Pacific

**Published At:** Tweet not posted yet. Please check back soon for post confirmation.



## CONTRACTOR'S CERTIFICATE REGARDING DRUG-FREE WORKPLACE

This Drug-Free Workplace Certification form is required from all successful bidders pursuant to the requirements mandated by Government Code section 8350 et seq., the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or service from any State agency must certify that it will provide a drug-free workplace by performing certain specified acts. In addition, the Act provides that each contract or grant awarded by a State agency may be subject to suspension of payments or termination of the contract or grant, and the Contractor or grantee may be subject to debarment from future contracting, if the contracting agency determines that specified acts have occurred.

Pursuant to Government Code section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

1. Publishing a statement, notifying employees that the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited in the person's or organization's workplace, and specifying actions which will be taken against employees for violations of the prohibition.
2. Establishing a drug-free awareness program to inform employees about all of the following:
  - a. The dangers of drug abuse in the workplace;
  - b. The person's or organization's policy of maintaining a drug-free workplace;
  - c. The availability of drug counseling, rehabilitation and employee-assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations;
3. Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code section 8355 listed above and will (a) publish a statement notifying employees concerning the prohibition of controlled substance at the workplace, (b) establish a drug-free awareness program, and (c) require each employee engaged in the performance of the contract be given a copy of the statement required by section 8355(a) and require such employee agree to abide by the terms of that statement.

I also understand that if the Pasadena Unified School District determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract awarded herein is subject to termination, suspension of payments, or both. I further understand that, should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 et seq.

I acknowledge that I am aware of the provisions of Government Code section 8350 et seq. and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

DATE: 10/24/24

Eddy Deniz / August Taje Construction  
CONTRACTOR

By: [Signature]

Signature

**CONTRACTOR'S CERTIFICATE REGARDING ALCOHOLIC BEVERAGE AND  
TOBACCO-FREE CAMPUS POLICY**

The Contractor agrees that it will abide by and implement the District's Alcoholic Beverage and Tobacco-Free Campus Policy, which prohibits the use of alcoholic beverages and tobacco products, of any kind and at any time, in District owned or leased buildings, on District property and in District vehicles. The Contractor shall procure signs stating "ALCOHOLIC BEVERAGE AND TOBACCO USE IS PROHIBITED" and shall ensure that these signs are prominently displayed in all entrances to school property at all times.

DATE: 10/24/24

Eddy Doriz / August Tays Construction  
CONTRACTOR

By: Eddy Doriz  
Signature

[End of Bid Documents to be Submitted with Bid]

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL TO PROCEED WITH PREPARATION OF BIDS AND PROCUREMENT FOR THE PUSD CLASSROOM SECURITY DOOR LOCKSET REPLACEMENT PROJECT

**RECOMMENDATION:** The Governing Board of the Pasadena Unified School District approve staff to proceed with preparation of Bids and Procurement for the Removal and Replacement Construction with Contingency for the PUSD Classroom Security Door Lockset Replacement Project.

**Anticipated Effect on Student Outcomes:** Implementation of Measure TT and Measure O Bond Capital Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

The locks in most of PUSD school classrooms, offices, and other rooms where pupils and staff gather can be locked only from the outside, and the safety of school staff and pupils could be placed in jeopardy if school staff is required to go out into a hallway or exterior of the building to lock doors during a lockdown.

Existing locksets will be replaced on doors with new locksets that are capable of locking from the inside of the room, for classrooms where there are 5 or more occupants, so staff members or students do not have to expose themselves on the outside of the room or building to a hostile intruder during lockdown procedures.

**II. STAFF ANALYSIS:**

A comprehensive inventory and review have been accomplished throughout the PUSD District to identify which classroom spaces will require the new door locksets. The number of doors with locksets to be replaced is approximately 1,970 door locksets.

The Board is requested to authorize facilities staff to proceed with preparation of bids and procurement for the PUSD Classroom Security Door Lockset Replacement Project.

**Attachment:** Project Proposal

**III. FISCAL IMPACT:**

Funds are estimated not to exceed \$2,100,000.00 and are available in the Measure TT Project Funds and Measure O Capital Projects Fund. Remaining Measure TT Funds will be used until exhausted, then remaining costs will be Measure O Funds. When contracts are awarded, costs at each school will tracked via school specific accounting codes.

**APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.**

**Pasadena Unified School District**

**Board of Education Agenda**

January 26, 2023

Submitted by: Leslie Barnes  
Leslie Barnes, Ed.D., Chief Finance and Operations Officer

**Funding title/code:**

**Title:** Measure TT Capital Projects Fund

**Code:** 21.1-97119.0-00000-850000-6270-0000710 - \$1,000,000

**Title:** Measure O Capital Projects Fund

**Code:** 21.3-97119.0-00000-850000-6270-0000710 - \$1,100,000

Approved:



\_\_\_\_\_  
Brian O. McDonald, Ed.D.  
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

**APPROVED by the Board of  
Education of the Pasadena  
Unified School District on  
the above mentioned date.**

## FACILITIES DEPARTMENT PROPOSED PROJECT REQUEST #001



PROPOSED PROJECT TITLE	PROPOSED SCHOOL SITE	PROJECT PROPOSED ON
PUSD Classroom Security Door Lockset Replacement Project	District Wide PUSD Schools	January 26, 2023

### PROJECT SUMMARY:

#### BACKGROUND:

Violent incidents on school campuses are increasing at an alarming rate. Lockdowns are an effective tool that can be used on school campuses to facilitate the safety of pupils and staff during violent incidents.

The locks in most school classrooms, offices, and other rooms where pupils and staff gather can be locked only from the outside, and the safety of school staff and pupils could be placed in jeopardy if school staff is required to go out into a hallway or exterior of the building to lock doors during a violent incident.

Locking mechanisms that lock a door from the inside, commonly referred to as classroom security locks, have been developed to quickly lock doors to classrooms, offices, and other rooms from the inside.

Existing locksets will be replaced on doors with new locksets that are capable of locking from the inside of the room, for classrooms where there are 5 or more occupants, so staff members or students do not have to expose themselves on the outside of the room or building to a hostile intruder during "lock-down" procedures.

#### PROJECT DESCRIPTION

Scope of Services to include the following:

- 1) Removal and Replacement of Door Locksets
- 2) The number of doors with locksets to be replaced is approximately 1970 Door Locksets.

#### NEXT STEPS

Board Approval: January 26, 2023  
Prepare detailed Scope of Work  
Prepare Request for Proposals

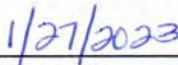
#### PROPOSED BUDGET SOURCE: MEASURE O

TARGET MILESTONES	PLANNED	PRELIMINARY ESTIMATED COSTS	
Board Approval	1/26/23		
Design Phase	N/A	Design/Bid/Inspection	\$0.00
Obtain DSA Approval (if required)	N/A	Construction	\$1,900,000.00
Bid/Award Phase	February 2023	Contingency/Other	\$200,000.00
Board Approval to Award (for Contract)	April 2023		
Construction Phase	June 2023	<b>TOTAL</b>	<b>\$2,100,000.00</b>

Facilities Committee Board Member

  
Dr. Leslie Barnes, Chief Finance & Operations Officer

Date

  
Date

**BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA**

**Topic:** APPROVAL OF THE FIVE-YEAR MEASURE O BOND PROGRAM PLAN

**RECOMMENDATION: The Governing Board of The Pasadena Unified School District review and approve The Five-Year Measure O Bond Program Plan.**

**Anticipated Effect on Student Outcomes:** Implementation of Measure O Projects to ensure a modern, safe, and orderly environment that supports and inspires student learning.

**I. BACKGROUND:**

The purpose of the comprehensive Facilities Master Plan is to identify the needs of the district and guide facilities planning, improvements, and developments that support the educational goals and objectives of the Pasadena Unified School District for the next ten years. This Facility Master Plan has assembled a series of metrics to assist the district with identifying their priorities. The Board of Education (BOE) utilized these metrics to identify their current priorities and projected needs. Based on these priorities a Five-Year Bond Program Plan was prepared. The purpose of this five-year plan is to define the spending plan of the bond proceeds to guide the allocation of funds on projects that follow the BOE priorities.

**II. STAFF ANALYSIS:**

Staff is seeking review and approval of the Five-Year Measure O Bond Program Plan to guide the allocation and award of future projects.

**Attachments:** Draft Five-Year Measure O Bond Program Plan  
Measure O Financial Snapshot

**III. FISCAL IMPACT:**

There is no fiscal impact based on the review and approval of the Five-Year Bond Program Plan. Fiscal impacts will occur by future actions of the BOE with allocations and approval of awards for specific projects.

**Pasadena Unified School District  
Board of Education Agenda**

November 16, 2023

Submitted by: 

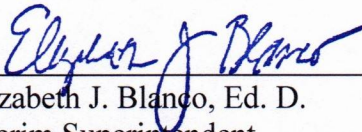
Elizabeth J. Blanco, Ed.D. Interim Superintendent

**Funding title/code:**

**Title:** N/A

**Code:** N/A

Approved:

  
\_\_\_\_\_  
Elizabeth J. Blanco, Ed. D.  
Interim Superintendent

Originated by: Manuel Carrasco, Director of Facilities, Maintenance, Operations and Transportation

**DRAFT**

# **PASADENA UNIFIED SCHOOL DISTRICT**



## **Five Year Measure O Bond Program Plan**

# Pasadena Unified School District

DRAFT

## Measure O Bond Program - Project Schedule

FISCAL YEAR 2024	TOTAL PROJECT COSTS		SFC FUNDING		DISTRICT FUNDS	
<b>Major Renovation/Modernization Starts</b>						
Madison Elementary School	\$	34,412,984	\$	5,449,842	\$	28,963,142
Longfellow Elementary School	\$	37,939,627	\$	7,303,419	\$	30,636,208
John Muir High School	\$	51,588,682	\$	17,666,303	\$	33,922,379
<b>Summer Projects</b>						
<b>Restrooms</b>						
<b>Wet Utilities (Water, Sewer, Storm Drain)</b>						
<b>Electrical Service</b>						
San Rafael	\$	662,311			\$	662,311
Elliot Arts Magnet Academy	\$	6,494,491	\$	3,896,695	\$	2,597,796
Willard Elementary School	\$	4,779,215	\$	2,837,529	\$	1,941,686
Sierra Madre Elementary	\$	4,890,617	\$	2,934,370	\$	1,956,247
<b>Health and Safety Projects Priorities</b>						
ADA Path of Travel / Hardscape Repairs	}	\$ 6,600,000			\$ 6,600,000	
Grass Field Reconditioning						
Electrical Repairs						
HVAC Repairs						
<b>Other Projects</b>						
Interim Housing - Franklin ES	\$	2,000,000			\$	2,000,000
Interim Housing - Allendale ES	\$	2,000,000			\$	2,000,000
<b>TOTAL FISCAL YEAR 2024</b>	<b>\$</b>	<b>151,367,927</b>	<b>\$</b>	<b>40,088,158</b>	<b>\$</b>	<b>111,279,769</b>
<b>CUMULATIVE TOTAL</b>	<b>\$</b>	<b>151,367,927</b>	<b>\$</b>	<b>40,088,158</b>	<b>\$</b>	<b>111,279,769</b>

DRAFT

FISCAL YEAR 2025	TOTAL PROJECT COSTS		SFC FUNDING		DISTRICT FUNDS	
Major Renovation/Modernization Starts						
San Rafael Elementary School	\$	35,247,850	\$	3,857,497	\$	31,390,353
Webster Elementary School	\$	29,941,071	\$	5,180,141	\$	24,760,930
Pasadena High School	\$	21,746,338	\$	13,047,803	\$	8,698,535
Summer Projects						
Restrooms						
Wet Utilities (Water, Sewer, Storm Drain) Electrical Service						
Norma Coombs Elementary School	\$	2,887,223	\$	1,732,334	\$	1,154,889
Jackson STEM	\$	4,627,837	\$	2,776,702	\$	1,851,135
Hamilton Elementary School	\$	4,921,488	\$	2,952,893	\$	1,968,595
Health and Safety Projects Priorities						
ADA Path of Travel / Hardscape Repairs	}	\$ 6,600,000			\$ 6,600,000	
Grass Field Reconditioning						
Electrical Repairs						
HVAC Repairs						
Other Projects						
Interim Housing - Franklin ES	\$	1,000,000			\$	1,000,000
Interim Housing - Allendale ES	\$	1,000,000			\$	1,000,000
TOTAL FISCAL YEAR 2025	\$	107,971,807	\$	29,547,370	\$	78,424,437
CUMULATIVE TOTAL	\$	259,339,734	\$	69,635,528	\$	189,704,206

FISCAL YEAR 2026	TOTAL PROJECT COSTS	SFC FUNDING	DISTRICT FUNDS
Major Renovation/Modernization Starts			
Don Benito Elementary School	\$ 24,170,478	\$ 5,786,325	\$ 18,384,153
Field Elementary School	\$ 25,158,722	\$ 5,294,779	\$ 19,863,943
Summer Projects			
Restrooms			
Wet Utilities ( Water, Sewer, Storm Drain)			
Electrical Service			
Marshall Fundamental	\$ 10,070,004	\$ 6,042,003	\$ 4,028,001
Altadena Arts Magnet	\$ 4,931,092	\$ 2,958,655	\$ 1,972,437
Washington Elementary STEM	\$ 4,499,255		\$ 4,499,255
Health and Safety Projects Priorities	\$ 6,600,000		\$ 6,600,000
ADA Path of Travel / Hardscape Repairs			
Grass Field Reconditioning			
Electrical Repairs			
HVAC Repairs			
Other Projects			
Interim Housing - Franklin ES	\$ 1,000,000		\$ 1,000,000
Interim Housing - Allendale ES	\$ 1,000,000		\$ 1,000,000
TOTAL FISCAL YEAR 2026	\$ 77,429,551	\$ 20,081,762	\$ 57,347,789
CUMULATIVE TOTAL	\$ 336,769,285	\$ 89,717,290	\$ 247,051,995

<b>FISCAL YEAR 2027</b>	<b>TOTAL PROJECT COSTS</b>	<b>SFC FUNDING</b>	<b>DISTRICT FUNDS</b>
<b>Major Renovation/Modernization Starts</b>			
Octavia El Butler Magnet	\$ 59,611,243	\$ 11,875,257	\$ 47,735,986
Blair High School	\$ 61,549,116	\$ 14,269,153	\$ 47,279,963
<b>Summer Projects</b>			
Restrooms			
Wet Utilities ( Water, Sewer, Storm Drain)			
Electrical Service			
McKinley K-8	\$ 5,945,554		\$ 5,945,554
<b>Health and Safety Projects Priorities</b>			
ADA Path of Travel / Hardscape Repairs	\$ 6,600,000		\$ 6,600,000
Grass Field Reconditioning			
Electrical Repairs			
HVAC Repairs			
<b>Other Projects</b>			
Interim Housing - Franklin ES	\$ 1,000,000		\$ 1,000,000
Interim Housing - Allendale ES	\$ 1,000,000		\$ 1,000,000
<b>TOTAL FISCAL YEAR 2027</b>	<b>\$ 135,705,913</b>	<b>\$ 26,144,410</b>	<b>\$ 109,561,503</b>
<b>CUMULATIVE TOTAL</b>	<b>\$ 472,475,198</b>	<b>\$ 115,861,700</b>	<b>\$ 356,613,498</b>

<b>FISCAL YEAR 2028</b>	<b>TOTAL PROJECT COSTS</b>	<b>SFC FUNDING</b>	<b>DISTRICT FUNDS</b>
<b>Major Renovation/Modernization Starts</b>			
<b>Summer Projects</b>			
<b>Health and Safety Projects Priorities</b>			
ADA Path of Travel / Hardscape Repairs			
Grass Field Reconditioning			
Electrical Repairs			
HVAC Repairs			
	\$ 6,600,000		\$ 6,600,000
<b>Other Projects</b>			
Interim Housing - Franklin ES	\$ 1,000,000		\$ 1,000,000
Interim Housing - Allendale ES	\$ 1,000,000		\$ 1,000,000
<b>TOTAL FISCAL YEAR 2028</b>	<b>\$ 8,600,000</b>	<b>\$ -</b>	<b>\$ 8,600,000</b>
<b>CUMULATIVE TOTAL</b>	<b>\$ 481,075,198</b>	<b>\$ 115,861,700</b>	<b>\$ 365,213,498</b>



## MEASURE O EDUCATIONAL TECHNOLOGY FINANCIAL SNAPSHOT

- Voter Approved Measure O Ed Tech Funding - \$60,000,000
  - Issued Bonds should be spent within three years
- Measure O Bonds Issued to Date - \$40,000,000
- Board Approved and Allocated Project Budgets - \$28,341,595
- Board Approved Contract Commitments - \$22,821,595
- Unallocated Funds - \$31,531,400
  - Planned Requests for BOE Allocations - \$31,499,900
    - District-wide Programmatic Lab Upgrades \$3,199,900
    - District-wide Student Device Refresh Phase 2 \$15,000,000
    - District-wide Staff Device Refresh Phase 2 \$10,000,000
    - Program Contingency \$3,300,000



## MEASURE O CAPITAL CONSTRUCTION FINANCIAL SNAPSHOT

- Voter Approved Measure O Capital Funding - \$456,000,000
  - Issued Bonds should be spent within three years
- Measure O Bonds Issued to Date - \$100,000,000
- Board Approved and Allocated Project Budgets - \$235,770,713
- Pending BOE Allocation Requests
  - District-wide Security Camera Replacements \$2,500,000 (Nov. BOE Meeting)
  - Annual Support and Program Contingency Need to be Allocated
- Board Approved Contract Commitments - \$38,954,432
- Unallocated Funds \$220,582,047
  - BOE Priorities to be Decided Include: Staff Housing, Wilson Reconfiguration, New Modernization Programs, Differed Maintenance



# Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/13/2023)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code/Contract Name	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitment	Retention	Uncommitted Available Balance
<b>Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)</b>						
	90,187	90,187	90,187	-		-
<b>Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>						
	88,088	88,088	88,088	-		-
<b>Altadena Elementary School - Modernization Project (95068.0) (1) (2) (4)</b>						
	10,730,047	10,704,385	10,703,885	500		25,662
<b>ALTADENA ELEM. TOTAL</b>	10,908,321	10,882,659	10,882,159	500	-	25,662
<b>Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)</b>						
	30,654	30,654	30,654	-		-
<b>AVESON (NOYES) TOTAL</b>	30,654	30,654	30,654	-	-	-
<b>Blair High School - 04A Modernization of Main Building (95056.0) (2)</b>						
	30,051,416	30,051,416	30,051,416	-		(0)
<b>Blair High School - 04b Track and Field (95005.0) (2)</b>						
	82,877	82,877	82,877	-		-
<b>Blair High School - COMPLETE: Blair Middle School Campus (95001.0) (1) (2)</b>						
	14,538,936	14,538,936	14,538,936	-		-
<b>Blair High School - COMPLETE: Measure T E-Rate (95180.0)</b>						
	428,677	428,677	428,677	-		-
<b>Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom (2)</b>						
	1,146,779	1,146,779	1,146,779	-		-
<b>BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1) (2)</b>						
	51,285	51,285	51,285	-		-
<b>BLAIR TOTAL</b>	46,299,971	46,299,971	46,299,971	-	-	(0)
<b>Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0) (2)</b>						
	87,603	87,603	87,603	-		-
<b>Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged) (2)</b>						
	253,584	253,584	253,584	-		-
<b>Burbank Elementary School - Lunch Shelter/Renovation (95131.0) (1) (2) (3) (4)</b>						
	924,769	924,769	924,769	-		-
<b>BURBANK TOTAL</b>	1,265,956	1,265,956	1,265,956	-	-	-
<b>Career Technical - Career Technical Education Projects (95145.0)</b>						
	2,683,000	2,683,000	2,683,000	-		-
<b>Career Technical - COMPLETE: CTE KLRN TV (95145.0)</b>						
	100,507	100,507	100,507	-		-
<b>CAREER TECHNICAL TOTAL</b>	2,783,507	2,783,507	2,783,507	-	-	-
<b>Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (9)</b>						
	1,238,928	1,238,928	1,238,928	-		-
<b>CENTRAL KITCHEN TOTAL</b>	1,238,928	1,238,928	1,238,928	-	-	-
<b>Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>						
	113,292	113,292	113,292	-		-
<b>Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0) (2)</b>						
	4,594,037	4,594,037	4,594,037	-		-
<b>Cleveland Elementary School - Modernize Kitchen (95121.0) (2)</b>						
	108,495	108,495	108,495	-		-
<b>Cleveland Elementary School - Student Safety Wall &amp; Flooring Padding (2)</b>						
	8,506	8,506	8,506	-		-
<b>CLEVELAND ELEM. TOTAL</b>	4,824,330	4,824,330	4,824,330	-	-	-
<b>District Service Center - Facilities Administration (95000.0) (1) (2) (3) (4)</b>						
	16,713,022	16,320,526	16,308,050	12,476		392,496
<b>DSC FACILITIES ADMIN</b>	16,713,022	16,320,526	16,308,050	12,476	-	392,496
<b>District Service Center - Facilities Administration (97092.0) 21.3 (1) (2)</b>						
	68,931	50,407	40,407	10,000		18,525
<b>DSC FACILITIES ADMIN</b>	68,931	50,407	40,407	10,000	-	18,525
<b>District Wide - DW - Child Care Centers Playground (97115.0, 61051)</b>						



# Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/13/2023)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	71,762	71,762	71,762	-		0
District Wide - DW - Security Door Lockset Replacement (97119.0) (2)						
	389,329	-	-	-		389,329
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)						
	1,436,405	1,436,405	1,436,405	-		-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0) (2)						
	5,029,386	5,029,386	5,029,386	-		-
District-Wide - COMPLETE: Exterior Improvements (95036.0)						
	42,112	42,112	42,112	-		-
District-Wide - COMPLETE: Technology Modifications (95144.0)						
	3,071,556	3,071,556	3,071,556	-		-
District-Wide - District-Wide I.T. Wireless Access Upgrade (2)						
	3,000,000	3,000,000	3,000,000	-	109,813	-
District-Wide - DW - PRI 0 - Roofing (95135.0)						
	391,831	391,831	391,831	-		-
District-Wide - DW - PRI 0 - Windows (95136.0)						
	101,736	101,736	101,736	-		-
<b>DISTRICT WIDE PROJECTS</b>	13,534,117	13,144,787	13,144,787	-	109,813	389,329
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0) (1) (2) (4)						
	263,398	263,398	263,398	-		-
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	147,679	147,679	147,679	-		-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)						
	173,442	173,442	173,442	-		-
Don Benito Elementary School - Interim Housing (95181.0) (2)						
	397,779	397,779	397,779	-		-
Don Benito Elementary School - New Admin Bldg (95097.0) (2)						
	790,568	790,568	790,568	-		-
<b>DON BENITO ELEM. TOTAL</b>	1,772,865	1,772,865	1,772,865	-	-	-
Edison Elementary School - Edison ADA Upgrades (95143.0)						
	43,940	43,940	43,940	-		-
<b>EDISON ELEMENTARY TOTAL</b>	43,940	43,940	43,940	-	-	-
Eliot Middle School - 08 HVAC Upgrades (95146.0) (2)						
	828,427	828,427	828,427	-		-
Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (2)						
	7,749,399	7,749,399	7,749,399	-		-
Eliot Middle School - COMPLETE: Career Technical Education (95145.0) (2)						
	29,261	29,261	29,261	-		-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade (2)						
	92,835	92,835	92,835	-		-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0) (2)						
	6,000	6,000	6,000	-		-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0) (2)						
	616,602	616,602	616,602	-		-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)						
	255,192	255,192	255,192	-		-
<b>ELIOT MS CHILLED WATER PIPING CORR (95146.1) - ELIOT MS CHILLED WATER PIPING</b>						
	89,230	89,230	89,230	-		-
<b>ELIOT MIDDLE SCHOOLS</b>	9,666,945	9,666,945	9,666,945	-	-	-
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	113,292	113,292	113,292	-		-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)						
	39,013	39,013	39,013	-		-
Field Elementary School - FIELD - Playground (95069.1) (2)						
	336,473	336,473	336,473	-		-
Field Elementary School - Modernization (95069.0) (1) (2) (4)						



# Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/13/2023)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	3,529,597	3,529,597	3,529,597	-	-	-
<b>FIELD ELEMENTARY SCHOOL</b>	4,018,375	4,018,375	4,018,375	-	-	-
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)	172,886	172,886	172,886	-	-	-
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)	593,078	593,078	593,078	-	-	-
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)	2,156,637	2,156,637	2,156,637	-	-	-
<b>FRANKLIN ELEM. TOTAL</b>	2,922,600	2,922,600	2,922,600	-	-	-
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)	138,499	138,499	138,499	-	-	-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)	56,828	56,828	56,828	-	-	-
Hamilton Elementary School - Modernization MPR/Cafe (95071.0) (1) (2) (4)	4,472,235	4,472,235	4,472,235	-	-	-
<b>HAMILTON ELEM. TOTAL</b>	4,667,562	4,667,562	4,667,562	-	-	-
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)	4,661,384	4,661,384	4,661,384	-	-	-
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	130,487	130,487	130,487	-	-	-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95	192,368	192,368	192,368	-	-	-
<b>JACKSON ELEM. TOTAL</b>	4,984,238	4,984,238	4,984,238	-	-	-
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	156,861	156,861	156,861	-	-	-
Jefferson Elementary School - Modernization (95079.0)	911,596	911,596	911,596	-	-	-
Jefferson Elementary School - New Child Care Center (95073.0)	332,171	332,171	332,171	-	-	-
<b>JEFFERSON ELEM. TOTAL</b>	1,400,627	1,400,627	1,400,627	-	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0) (1) (2) (4)	30,631,230	30,631,230	30,631,230	-	-	-
John Muir High School - 03b Black Box Theater Project (95183.0) (2)	3,724,986	3,724,986	3,724,986	-	-	-
John Muir High School - 03c Bldg D Accessibility (95812.0) (1) (2) (4)	349,165	349,165	349,165	-	-	-
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.	1,518,980	1,518,980	1,518,980	-	-	-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125	404,282	404,282	404,282	-	-	-
John Muir High School - COMPLETE: Career Technical Education (95145.0)	90,596	90,596	90,596	-	-	-
John Muir High School - COMPLETE: Kitchen Moderniation (95154.0)	6,000	6,000	6,000	-	-	-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)	555,842	555,842	555,842	-	-	-
John Muir High School - COMPLETE: Security System (95132.0)	159,785	159,785	159,785	-	-	-
John Muir High School - Culinary Arts Project (95184.0)	20,766	20,766	20,766	-	-	-
John Muir High School - J Muir Bldg D Upstairs (7) Clssrms (97124.0) (2)	276,398	250,796	-	250,796	25,602	-
John Muir High School - Track and Field 95005.0 (2)	739,195	739,195	739,195	-	-	-
<b>JOHN MUIR HIGH TOTAL</b>	38,477,225	38,451,623	38,200,827	250,796	-	25,602
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)						



# Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/13/2023)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	39,580	39,580	39,580	-		-
Linda Vista Elementary School - Modernization (95188.0)				-		-
	137,250	137,250	137,250	-		-
<b>LINDA VISTA ELEM. TOTAL</b>	176,830	176,830	176,830	-	-	-
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)				-		-
	63,647	63,647	63,647	-		-
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)				-		-
	171,002	171,002	171,002	-		-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos				-		-
	181,497	181,497	181,497	-		-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (95				-		-
	1,013,583	1,013,583	1,013,583	-		-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)				-		-
	27,355	27,355	27,355	-		-
<b>LOMA ALTA ELEM. TOTAL</b>	1,457,084	1,457,084	1,457,084	-	-	-
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)				-		-
	2,320,756	2,320,756	2,320,756	-		-
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)				-		-
	300,503	300,503	300,503	-		-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)				-		-
	130,358	130,358	130,358	-		-
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0) (2)				-		-
	1,340,458	1,340,458	1,340,458	-		-
<b>LONGFELLOW ELEM. TOTAL</b>	4,092,074	4,092,074	4,092,074	-	-	-
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)				-		-
	596,259	596,259	596,259	-		-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)				-		-
	96,100	96,100	96,100	-		-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)				-		-
	858,784	858,784	858,784	-		-
Madison Elementary School - Kitchen Modernization (95048.0)				-		-
	309,396	309,396	309,396	-		-
Madison Elementary School - Modernization (95063.0) (2)				-		-
	4,109,419	4,109,419	4,109,419	-		-
<b>MADISON ELEM. TOTAL</b>	5,969,957	5,969,957	5,969,957	-	-	-
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)				-		-
	982,595	982,595	982,595	-		-
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (9514				-		-
	850	850	850	-		-
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0)				-		-
	352,698	352,698	352,698	-		-
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site Imp				-		-
	1,760,215	1,760,215	1,760,215	-		-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)				-		-
	428,192	428,192	428,192	-		-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)				-		-
	21,090	21,090	21,090	-		-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0) (2)				-		-
	1,767,862	1,767,862	1,767,862	-		-
Marshall Fundamental Secondary School - Marshall HS - Band Rm Repair (97107.0)				-		-
	275,000	231,066	228,689	2,376		43,934
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)				-		-
	1,333,706	1,333,706	1,333,706	-		-
Marshall Fundamental Secondary School - Sports Complex (95049.0) (2)				-		-
	12,702,031	12,702,031	12,702,031	-		-
<b>MARSHALL FUNDAMENTAL TOTAL</b>	19,624,240	19,580,305	19,577,929	2,376	-	43,934



# Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/13/2023)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
Mckinley Elementary School - COMPLETE: Career Technical Education (95145.0)						
	51,619	51,619	51,619	-		-
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	188,409	188,409	188,409	-		-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)						
	112,485	112,485	112,485	-		-
McKinley Elementary School - Phase I New Construction (95046.0)						
	20,006,670	20,006,670	20,006,670	-		-
McKinley Elementary School - Phase II Modernization (95123.0) (2)						
	869,493	868,396	868,396	-		1,098
<b>MCKINLEY K-8 TOTAL</b>	<b>21,228,676</b>	<b>21,227,578</b>	<b>21,227,578</b>	-	-	<b>1,098</b>
Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0) (1) (2) (4)						
	10,434,301	10,434,301	10,434,301	-		-
Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)						
	1,358,170	1,358,170	1,358,170	-		-
Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)						
	146,511	146,511	146,511	-		-
Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95021)						
	75,715	75,715	75,715	-		-
Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0) (2)						
	21,400	21,400	21,400	-		-
<b>NORMA COOMBS ELEM. TOTAL</b>	<b>12,036,097</b>	<b>12,036,097</b>	<b>12,036,097</b>	-	-	-
Odyssey Charter School - Odyssey South Charter Playground (97122.0)						
	268,311	268,310	-	268,310		1
<b>OSYSEY CHARTER TOTAL</b>	<b>268,311</b>	<b>268,310</b>	<b>-</b>	<b>268,310</b>	-	<b>1</b>
Pasadena High School - Campus Identity/Modernization Project (97108.0)						
	220,000	163,939	134,024	29,915		56,061
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (1) (2) (4)						
	20,848,782	20,848,782	20,848,782	-		-
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0) (1) (2) (4)						
	555,305	555,305	555,305	-		-
Pasadena High School - Central Chilled Water Plant Project (95146.0) (1) (2) (4)						
	3,878,789	3,878,789	3,878,789	-		-
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)						
	2,099,063	2,099,063	2,099,063	-		-
Pasadena High School - COMPLETE: Career Technical Education (95145.0)						
	116,593	116,593	116,593	-		-
Pasadena High School - COMPLETE: Drainage at Fields (95006.0)						
	700,902	700,902	700,902	-		-
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0) (2)						
	36,005	36,005	36,005	-		-
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)						
	644,227	644,227	644,227	-		-
Pasadena High School - Kitchen Project (95139.0) (2)						
	287,321	287,321	287,321	-		-
Pasadena High School - Security System Upgrades (95117.0) (2)						
	248,424	248,424	248,424	-		-
Pasadena High School - Track and Field (95005.1) (1) (2) (4)						
	756,826	756,826	756,826	-		-
Pasadena High School (Phase 2) - 02d Campus Upgrds/Restrooms Upgrades (95119.0) (1)						
	2,996,737	2,996,737	2,996,737	-		-
Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0) (2)						
	159,996	159,996	159,996	-		-
<b>PASADENA HIGH TOTAL</b>	<b>33,548,971</b>	<b>33,492,910</b>	<b>33,462,996</b>	<b>29,915</b>	-	<b>56,061</b>
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (2)						
	1,831,607	1,831,607	1,831,607	-		-



# Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/13/2023)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)						
	98,844	98,844	98,844	-	-	
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	96,100	96,100	96,100	-	-	
<b>ROOSEVELT ELEM. TOTAL</b>	<b>2,026,550</b>	<b>2,026,550</b>	<b>2,026,550</b>	-	-	
Rose City High School - 07 Modification (95170.0) (2)						
	454,659	454,659	454,659	-	-	
Rose City High School - COMPLETE: Career Technical Education (95145.0)						
	232,608	232,608	232,608	-	-	
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)						
	134,493	134,493	134,493	-	-	
<b>ROSE CITY HIGH TOTAL</b>	<b>821,759</b>	<b>821,759</b>	<b>821,759</b>	-	-	
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	94,930	94,930	94,930	-	-	
San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)						
	169,380	169,380	169,380	-	-	
San Rafael Elementary School - Modernization (95030.0) (1) (2) (4)						
	1,949,926	1,949,926	1,949,926	-	-	
<b>SAN RAFAEL ELEM. TOTAL</b>	<b>2,214,236</b>	<b>2,214,236</b>	<b>2,214,236</b>	-	-	
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)						
	756,811	756,811	756,811	-	-	
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Build						
	4,074,221	4,074,221	4,074,221	-	-	
<b>SIERRA MADRE ELEM. TOTAL</b>	<b>4,831,032</b>	<b>4,831,032</b>	<b>4,831,032</b>	-	-	
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)						
	38,113	38,113	38,113	-	-	
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)						
	299,998	299,998	299,998	-	-	
Sierra Madre Middle School - New MS Campus (95038.0) (2)						
	38,355,219	38,355,219	38,355,219	-	-	
<b>SIERRA MADRE MS TOTAL</b>	<b>38,693,330</b>	<b>38,693,330</b>	<b>38,693,330</b>	-	-	
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0) (2)						
	20,301,145	20,301,145	20,301,145	-	-	
Washington Accelerated Elementary School - Campus Improvements - Measure Y						
	5,631	5,631	5,631	-	-	
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	251,858	251,858	251,858	-	-	
Washington Accelerated Elementary School - New Child Care Center (95067.0) (1) (2) (4)						
	118,747	118,747	118,747	-	-	
<b>WASHINGTON ES TOTAL</b>	<b>20,677,381</b>	<b>20,677,381</b>	<b>20,677,381</b>	-	-	
Washington Middle School - COMPLETE: Career Technical Education (95145.0)						
	34,572	34,572	34,572	-	-	
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0 (2)						
	261,489	261,489	261,489	-	-	
Washington Middle School - New Constr. & Mod. (95081.0) (1) (2) (4)						
	16,247,644	16,247,644	16,247,644	-	-	
<b>WASHINGTON MS TOTAL</b>	<b>16,543,705</b>	<b>16,543,705</b>	<b>16,543,705</b>	-	-	
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0) (2)						
	2,181,333	2,181,333	2,181,333	-	-	
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)						
	19,858	19,858	19,858	-	-	0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0						
	139,666	139,666	139,666	-	-	
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)						
	132,613	132,613	132,613	-	-	
<b>WEBSTER ELEM. TOTAL</b>	<b>2,473,471</b>	<b>2,473,471</b>	<b>2,473,471</b>	-	-	0



# Budget Status by Fund

Budget status summary by Fund in selected Projects (thru 11/13/2023)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (9						
	711,113	711,113	711,113	-		-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95						
	156,606	156,606	156,606	-		-
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)						
	428,811	428,811	428,811	-		-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)						
	393,698	393,698	393,698	-		-
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)						
	47,115	47,115	47,115	-		-
Willard Elementary School - HVAC Upgrades (95187.0)						
	297,217	297,217	297,217	-		-
Willard Elementary School - Kinder and Pre-K Complex (95115.0) (2)						
	4,138,009	4,138,009	4,138,009	-		-
<b>WILLARD ELEM. TOTAL</b>	<b>6,172,568</b>	<b>6,172,568</b>	<b>6,172,568</b>	-	-	-
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)						
	72,421	72,421	72,421	-		-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)						
	618,777	618,777	618,777	-		-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)						
	79,225	79,225	79,225	-		-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)						
	5,036,321	5,036,321	5,036,321	-		-
Wilson Middle School - Interim Housing (95181.0)						
	7,400	7,400	7,400	-		-
<b>WILSON MS TOTAL</b>	<b>5,814,145</b>	<b>5,814,145</b>	<b>5,814,145</b>	-	-	-
<b>Totals</b>	<b>364,292,533</b>	<b>363,339,826</b>	<b>362,765,452</b>	<b>574,374</b>	<b>109,813</b>	<b>952,707</b>

COC Report (by Contract)

Pasadena USD



Total Bond Funding - Measure O - Capital	\$456,352,760.70
Current Budget Total	\$235,770,713.04
Current Contracts Committed	\$38,954,432.39
Payables Invoiced	\$32,153,594.47
Unallocated Funds	\$220,582,047.66

SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
School Type: 01 - Elementary Schools					\$102,224,248.72	\$11,879,812.88	\$67,193.75	\$11,947,006.63	\$90,277,242.09	\$6,445,620.10	\$5,501,386.53
School Name: Altadena Arts Magnet					\$1,103,669.07	\$830,932.73	\$193.75	\$831,126.48	\$272,542.59	\$740,870.34	\$90,256.14
Project: Altadena Phase 1 Reroofing Program					\$485,413.89	\$485,413.89	\$0.00	\$485,413.89	\$0.00	\$414,868.88	\$70,545.01
1	Altadena ES - Altadena Phase 1 Reroofing Program	Western States Roofing, Inc.		6270		\$485,413.89	\$0.00	\$485,413.89		\$414,868.88	\$70,545.01
Project: Altadena Relocation of (3) Portables from All					\$345,712.59	\$345,518.84	\$193.75	\$345,712.59	\$0.00	\$326,001.46	\$19,711.13
1	Altadena ES - Altadena Relocation of (3) Portables from Allendale	NIC Partners, Inc.		6275		\$29,814.84	\$0.00	\$29,814.84		\$14,442.46	\$15,372.38
2	Altadena ES - Altadena Relocation of (3) Portables from Allendale	TBP Architecture, Inc.		6210		\$16,000.00	\$2,738.75	\$18,738.75		\$14,400.00	\$4,338.75
3	Altadena ES - Altadena Relocation of (3) Portables from Allendale	Universal Construction		6265		\$11,704.00	\$6,644.00	\$18,348.00		\$18,348.00	\$0.00
4	Altadena ES - Altadena Relocation of (3) Portables from Allendale	Shenk Developers		6270		\$288,000.00	(\$9,189.00)	\$278,811.00		\$278,811.00	\$0.00
Project: Altadena Shade Structure - Phase 2					\$272,542.59	\$0.00	\$0.00	\$0.00	\$272,542.59	\$0.00	\$0.00
1	Altadena ES - Altadena Shade Structure - Phase 2					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Name: Don Benito Fundamental					\$962,388.64	\$903,883.64	\$0.00	\$903,883.64	\$58,505.00	\$479,934.31	\$423,949.33
Project: Don Benito Phase 2 Reroofing Program					\$822,388.64	\$822,388.64	\$0.00	\$822,388.64	\$0.00	\$413,439.31	\$408,949.33
1	Don Benito ES - Don Benito Phase 2 Reroofing Program	Western States Roofing, Inc.		6270		\$822,388.64	\$0.00	\$822,388.64		\$413,439.31	\$408,949.33
Project: Don Benito HVAC Replacement					\$140,000.00	\$81,495.00	\$0.00	\$81,495.00	\$58,505.00	\$66,495.00	\$15,000.00
1	Don Benito ES - Don Benito HVAC Replacement	Diversified Thermal Services		6270		\$81,495.00	\$0.00	\$81,495.00		\$66,495.00	\$15,000.00
School Name: Field Elementary					\$954,249.62	\$869,500.21	\$31,000.00	\$900,500.21	\$53,749.41	\$705,849.51	\$194,650.70
Project: Field Phase 1 Shade Structure Program					\$247,249.62	\$186,340.21	\$8,000.00	\$194,340.21	\$52,909.41	\$73,408.26	\$120,931.95
1	Field ES - Field Phase 1 Shade Structure Program	SoCal Flow Testing		6250		\$620.00	\$0.00	\$620.00		\$620.00	\$0.00

COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
2	Field ES - Field Phase 1 Shade Structure Program	Pasadena Water & Power		6250		\$200.00	\$0.00	\$200.00		\$200.00	\$0.00
3	Field ES - Field Phase 1 Shade Structure Program	DSA		6230		\$1,547.09	\$0.00	\$1,547.09		\$1,547.09	\$0.00
4	Field ES - Field Phase 1 Shade Structure Program	NAC Architecture		6210		\$2,500.00	\$0.00	\$2,500.00		\$2,449.17	\$50.83
5	Field ES - Field Phase 1 Shade Structure Program	Arcadis/IBI		6210		\$68,592.00	\$8,000.00	\$76,592.00		\$68,592.00	\$8,000.00
6	Field ES - Field Phase 1 Shade Structure Program	USA SHADE & Fabric Structure		6270		\$112,881.12	\$0.00	\$112,881.12		\$0.00	\$112,881.12
Project: Field ES Fencing and Curb Appeal (PO #23-3606)					\$707,000.00	\$683,160.00	\$23,000.00	\$706,160.00	\$840.00	\$632,441.25	\$73,718.75
1	Field ES - Field ES Fencing and Curb Appeal (PO #23-3606)	IMEG		6140		\$6,200.00	\$0.00	\$6,200.00		\$6,200.00	\$0.00
2	Field ES - Field ES Fencing and Curb Appeal (PO #23-3606)	Flewelling & Moody		6210		\$11,960.00	\$23,000.00	\$34,960.00		\$14,510.00	\$20,450.00
3	Field ES - Field ES Fencing and Curb Appeal (PO #23-3606)	Shenk Developers		6270		\$665,000.00	\$0.00	\$665,000.00		\$611,731.25	\$53,268.75
School Name: Hamilton Elementary					\$247,249.62	\$118,697.15	\$12,000.00	\$130,697.15	\$116,552.47	\$62,316.26	\$68,380.89
Project: Hamilton Phase 1 Shade Structure Program					\$247,249.62	\$118,697.15	\$12,000.00	\$130,697.15	\$116,552.47	\$62,316.26	\$68,380.89
1	Hamilton ES - Hamilton Phase 1 Shade Structure Program	USA SHADE & Fabric Structure		6270		\$56,330.06	\$0.00	\$56,330.06		\$0.00	\$56,330.06
2	Hamilton ES - Hamilton Phase 1 Shade Structure Program	Arcadis/IBI		6210		\$58,120.00	\$12,000.00	\$70,120.00		\$58,120.00	\$12,000.00
3	Hamilton ES - Hamilton Phase 1 Shade Structure Program	NAC Architecture		6210		\$2,500.00	\$0.00	\$2,500.00		\$2,449.17	\$50.83
4	Hamilton ES - Hamilton Phase 1 Shade Structure Program	DSA		6230		\$1,547.09	\$0.00	\$1,547.09		\$1,547.09	\$0.00
5	Hamilton ES - Hamilton Phase 1 Shade Structure Program	Pasadena Water & Power		6250		\$200.00	\$0.00	\$200.00		\$200.00	\$0.00
School Name: Jackson STEM Dual Language Magnet Academy					\$339,752.69	\$0.00	\$0.00	\$0.00	\$339,752.69	\$0.00	\$0.00
Project: Jackson Shade Structure - Phase 2					\$339,752.69	\$0.00	\$0.00	\$0.00	\$339,752.69	\$0.00	\$0.00
1	Jackson ES - Jackson Shade Structure - Phase 2					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Name: Jefferson Children's Center					\$193,180.57	\$193,180.57	\$0.00	\$193,180.57	\$0.00	\$151,403.56	\$41,777.01
Project: Jefferson CC Phase 1 Reroofing Program					\$193,180.57	\$193,180.57	\$0.00	\$193,180.57	\$0.00	\$151,403.56	\$41,777.01
1	Jefferson Children's Center - Jefferson CC Phase 1 Reroofing Program	Western States Roofing, Inc.		6270		\$193,180.57	\$0.00	\$193,180.57		\$151,403.56	\$41,777.01

# COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
School Name: Linda Vista Elementary					\$30,797.00	\$30,797.00	\$0.00	\$30,797.00	\$0.00	\$30,797.00	\$0.00
Project: Linda Vista Portables Removal					\$30,797.00	\$30,797.00	\$0.00	\$30,797.00	\$0.00	\$30,797.00	\$0.00
1	Linda Vista ES - Linda Vista Portables Removal	HN Construction Services		6275		\$30,797.00	\$0.00	\$30,797.00		\$30,797.00	\$0.00
School Name: Longfellow Elementary					\$38,301,762.67	\$0.00	\$0.00	\$0.00	\$38,301,762.67	\$0.00	\$0.00
Project: Longfellow ES Modernization					\$37,939,627.00	\$0.00	\$0.00	\$0.00	\$37,939,627.00	\$0.00	\$0.00
1	Longfellow ES - Longfellow ES Modernization					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: Longfellow Shade Structure - Phase 2					\$362,135.67	\$0.00	\$0.00	\$0.00	\$362,135.67	\$0.00	\$0.00
1	Longfellow ES - Longfellow Shade Structure - Phase 2					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Name: Madison Elementary					\$35,733,130.39	\$1,117,422.73	\$8,000.00	\$1,125,422.73	\$34,607,707.66	\$916,468.47	\$208,954.26
Project: Madison Phase 1 Reroofing Program					\$939,010.77	\$939,010.77	\$0.00	\$939,010.77	\$0.00	\$841,532.30	\$97,478.47
1	Madison ES - Madison Phase 1 Reroofing Program	Western States Roofing, Inc.		6270		\$939,010.77	\$0.00	\$939,010.77		\$841,532.30	\$97,478.47
Project: Madison Phase 1 Shade Structure Program					\$381,135.62	\$178,411.96	\$8,000.00	\$186,411.96	\$194,723.66	\$74,936.17	\$111,475.79
1	Madison ES - Madison Phase 1 Shade Structure Program	Pasadena Water & Power		6260		\$200.00	\$0.00	\$200.00		\$200.00	\$0.00
2	Madison ES - Madison Phase 1 Shade Structure Program	Arcadis/IBI		6210		\$72,237.00	\$8,000.00	\$80,237.00		\$72,237.00	\$8,000.00
3	Madison ES - Madison Phase 1 Shade Structure Program	NAC Architecture		6210		\$2,500.00	\$0.00	\$2,500.00		\$2,499.17	\$0.83
4	Madison ES - Madison Phase 1 Shade Structure Program	USA SHADE & Fabric Structure		6270		\$103,474.96	\$0.00	\$103,474.96		\$0.00	\$103,474.96
Project: Madison ES Modernization					\$34,412,984.00	\$0.00	\$0.00	\$0.00	\$34,412,984.00	\$0.00	\$0.00
1	Madison ES - Madison ES Modernization					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Name: Norma Coombs Elementary					\$2,344,616.87	\$2,009,409.43	\$8,000.00	\$2,017,409.43	\$327,207.44	\$1,457,348.90	\$560,060.53
Project: Norma Coombs Phase 1 Shade Structure Pro					\$572,242.62	\$237,035.18	\$8,000.00	\$245,035.18	\$327,207.44	\$63,044.17	\$181,991.01
1	Norma Coombs ES - Norma Coombs Phase 1 Shade Structure Program	Arcadis/IBI		6210		\$65,345.00	\$8,000.00	\$73,345.00		\$60,345.00	\$13,000.00
2	Norma Coombs ES - Norma Coombs Phase 1 Shade Structure Program	NAC Architecture		6210		\$2,500.00	\$0.00	\$2,500.00		\$2,499.17	\$0.83

# COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
3	Norma Coombs ES - Norma Coombs Phase 1 Shade Structure Program	Pasadena Water & Power		6260		\$200.00	\$0.00	\$200.00		\$200.00	\$0.00
4	Norma Coombs ES - Norma Coombs Phase 1 Shade Structure Program	USA SHADE & Fabric Structure		6270		\$168,990.18	\$0.00	\$168,990.18		\$0.00	\$168,990.18
Project: Norma Coombs Phase 2 Reroofing Program					\$1,622,966.25	\$1,622,966.25	\$0.00	\$1,622,966.25	\$0.00	\$1,309,304.73	\$313,661.52
1	Norma Coombs ES - Norma Coombs Phase 2 Reroofing Program	Best Contracting Services		6270		\$1,622,966.25	\$0.00	\$1,622,966.25		\$1,309,304.73	\$313,661.52
Project: Norma Coombs HVAC Replacement					\$149,408.00	\$149,408.00	\$0.00	\$149,408.00	\$0.00	\$85,000.00	\$64,408.00
1	Norma Coombs ES - Norma Coombs HVAC Replacement	Diversified Thermal Services		6270		\$149,408.00	\$0.00	\$149,408.00		\$85,000.00	\$64,408.00
School Name: San Rafael Elementary					\$1,918,081.09	\$740,094.00	\$0.00	\$740,094.00	\$1,177,987.09	\$433,023.09	\$307,070.91
Project: San Rafael Phase 2 Reroofing Program					\$740,094.00	\$740,094.00	\$0.00	\$740,094.00	\$0.00	\$433,023.09	\$307,070.91
1	San Rafael ES - San Rafael Phase 2 Reroofing Program	Best Contracting Services		6270		\$740,094.00	\$0.00	\$740,094.00		\$433,023.09	\$307,070.91
Project: San Rafael Health and Safety Electrical Servic					\$664,900.00	\$0.00	\$0.00	\$0.00	\$664,900.00	\$0.00	\$0.00
1	San Rafael ES - San Rafael Health and Safety Electrical Service					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: San Rafael Shade Structure - Phase 2					\$513,087.09	\$0.00	\$0.00	\$0.00	\$513,087.09	\$0.00	\$0.00
1	San Rafael ES - San Rafael Shade Structure - Phase 2					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Name: Sierra Madre Elementary					\$10,522,510.40	\$3,314,690.22	\$0.00	\$3,314,690.22	\$7,207,820.18	\$485,582.80	\$2,829,107.42
Project: Sierra Madre ES Phase 1 Reroofing Program					\$322,860.22	\$322,860.22	\$0.00	\$322,860.22	\$0.00	\$271,266.80	\$51,593.42
1	Sierra Madre ES - Sierra Madre ES Phase 1 Reroofing Program	Western States Roofing, Inc.		6270		\$322,860.22	\$0.00	\$322,860.22		\$271,266.80	\$51,593.42
Project: Sierra Madre ES Central Plant Upgrades					\$3,003,476.00	\$2,973,325.00	\$0.00	\$2,973,325.00	\$30,151.00	\$195,811.00	\$2,777,514.00
1	Sierra Madre ES - Sierra Madre ES Central Plant Upgrades	Southland		6210		\$301,623.00	\$0.00	\$301,623.00		\$0.00	\$301,623.00
2	Sierra Madre ES - Sierra Madre ES Central Plant Upgrades	Southland		6270		\$2,671,702.00	\$0.00	\$2,671,702.00		\$195,811.00	\$2,475,891.00

COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
Project: Sierra Madre ES Installation of Clock - PA Sys					\$18,505.00	\$18,505.00	\$0.00	\$18,505.00	\$0.00	\$18,505.00	\$0.00
1	Sierra Madre ES - Sierra Madre ES Installation of Clock - PA System	Checkpoint Communications, Inc.		6270		\$18,505.00	\$0.00	\$18,505.00		\$18,505.00	\$0.00
Project: Sierra Madre ES Restroom and Utility Infrastr					\$4,890,617.00	\$0.00	\$0.00	\$0.00	\$4,890,617.00	\$0.00	\$0.00
1	Sierra Madre ES - Sierra Madre ES Restroom and Utility Infrastructure Proc					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: Sierra Madre ES Health and Safety Project					\$1,978,366.67	\$0.00	\$0.00	\$0.00	\$1,978,366.67	\$0.00	\$0.00
1	Sierra Madre ES - Sierra Madre ES Health and Safety Project					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: Sierra Madre Shade Structure - Phase 2					\$308,685.51	\$0.00	\$0.00	\$0.00	\$308,685.51	\$0.00	\$0.00
1	Sierra Madre ES - Sierra Madre Shade Structure - Phase 2					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Name: Washington Elementary STEM					\$733,350.62	\$278,009.10	\$8,000.00	\$286,009.10	\$447,341.52	\$77,730.65	\$208,278.45
Project: Washington ES Phase 1 Shade Structure Proq					\$733,350.62	\$278,009.10	\$8,000.00	\$286,009.10	\$447,341.52	\$77,730.65	\$208,278.45
1	Washington ES - Washington ES Phase 1 Shade Structure Program	SoCal Flow Testing		6260		\$620.00	\$0.00	\$620.00		\$620.00	\$0.00
2	Washington ES - Washington ES Phase 1 Shade Structure Program	Pasadena Water & Power		6260		\$200.00	\$0.00	\$200.00		\$200.00	\$0.00
3	Washington ES - Washington ES Phase 1 Shade Structure Program	NAC Architecture		6210		\$2,500.00	\$0.00	\$2,500.00		\$2,499.15	\$0.85
4	Washington ES - Washington ES Phase 1 Shade Structure Program	Arcadis/IBI		6210		\$79,411.00	\$8,000.00	\$87,411.00		\$74,411.50	\$12,999.50
5	Washington ES - Washington ES Phase 1 Shade Structure Program	USA SHADE & Fabric Structure		6270		\$195,278.10	\$0.00	\$195,278.10		\$0.00	\$195,278.10
School Name: Webster Elementary					\$1,902,541.87	\$1,473,196.10	\$0.00	\$1,473,196.10	\$429,345.77	\$904,295.21	\$568,900.89
Project: Webster Phase 1 Reroofing Program					\$481,496.92	\$481,496.92	\$0.00	\$481,496.92	\$0.00	\$426,426.73	\$55,070.19
1	Webster ES - Webster Phase 1 Reroofing Program	Western States Roofing, Inc.		6270		\$481,496.92	\$0.00	\$481,496.92		\$426,426.73	\$55,070.19
Project: Webster Phase 2 Reroofing Program					\$194,585.18	\$194,585.18	\$0.00	\$194,585.18	\$0.00	\$117,868.48	\$76,716.70
1	Webster ES - Webster Phase 2 Reroofing Program	Western States Roofing, Inc.		6270		\$194,585.18	\$0.00	\$194,585.18		\$117,868.48	\$76,716.70

# COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
Project: Webster HVAC Replacement					\$797,114.00	\$797,114.00	\$0.00	\$797,114.00	\$0.00	\$360,000.00	\$437,114.00
1	Webster ES - Webster HVAC Replacement	Diversified Thermal Services		6270		\$797,114.00	\$0.00	\$797,114.00		\$360,000.00	\$437,114.00
Project: Webster Shade Structure - Phase 2					\$429,345.77	\$0.00	\$0.00	\$0.00	\$429,345.77	\$0.00	\$0.00
1	Webster ES - Webster Shade Structure - Phase 2					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Name: Willard Elementary					\$6,936,967.60	\$0.00	\$0.00	\$0.00	\$6,936,967.60	\$0.00	\$0.00
Project: Willard Restroom and Utility Infrastructure Pr					\$4,729,214.00	\$0.00	\$0.00	\$0.00	\$4,729,214.00	\$0.00	\$0.00
1	Willard ES - Willard Restroom and Utility Infrastructure Project					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: Willard Health and Safety Project					\$1,978,366.66	\$0.00	\$0.00	\$0.00	\$1,978,366.66	\$0.00	\$0.00
1	Willard ES - Willard Health and Safety Project					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: Willard Shade Structure - Phase 2					\$229,386.94	\$0.00	\$0.00	\$0.00	\$229,386.94	\$0.00	\$0.00
1	Willard ES - Willard Shade Structure - Phase 2					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Type: 02 - Middle Schools					\$13,699,384.55	\$3,202,263.22	\$18,000.00	\$3,220,263.22	\$10,479,121.33	\$2,876,782.18	\$343,481.04
School Name: Eliot Arts Magnet Academy					\$9,343,924.45	\$871,066.78	\$0.00	\$871,066.78	\$8,472,857.67	\$843,530.38	\$27,536.40
Project: Eliot Phase 1 Reroofing Program					\$871,066.78	\$871,066.78	\$0.00	\$871,066.78	\$0.00	\$843,530.38	\$27,536.40
1	Eliot MS - Eliot Phase 1 Reroofing Program	Western States Roofing, Inc.		6270		\$871,066.78	\$0.00	\$871,066.78		\$843,530.38	\$27,536.40
Project: Eliot MS Restrooms and Utility Infrastructure					\$6,494,491.00	\$0.00	\$0.00	\$0.00	\$6,494,491.00	\$0.00	\$0.00
1	Eliot MS - Eliot MS Restrooms and Utility Infrastructure Upgrade Project					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: Eliot MS Health and Safety Project					\$1,978,366.67	\$0.00	\$0.00	\$0.00	\$1,978,366.67	\$0.00	\$0.00
1	Eliot MS - Eliot MS Health and Safety Project					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00

COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
School Name: McKinley Middle					\$2,355,460.10	\$2,287,696.44	\$8,000.00	\$2,295,696.44	\$59,763.66	\$2,033,251.80	\$262,444.64
Project: McKinley School Phase 1 Shade Structure Pr					\$247,249.62	\$179,485.96	\$8,000.00	\$187,485.96	\$59,763.66	\$76,010.17	\$111,475.79
1	McKinley MS - McKinley School Phase 1 Shade Structure Program	NAC Architecture		6210		\$2,500.00	\$0.00	\$2,500.00		\$2,499.17	\$0.83
2	McKinley MS - McKinley School Phase 1 Shade Structure Program	SoCal Flow Testing		6260		\$620.00	\$0.00	\$620.00		\$620.00	\$0.00
3	McKinley MS - McKinley School Phase 1 Shade Structure Program	Arcadis/IBI		6210		\$72,691.00	\$8,000.00	\$80,691.00		\$72,691.00	\$8,000.00
4	McKinley MS - McKinley School Phase 1 Shade Structure Program	Pasadena Water & Power		6260		\$200.00	\$0.00	\$200.00		\$200.00	\$0.00
5	McKinley MS - McKinley School Phase 1 Shade Structure Program	USA SHADE & Fabric Structure		6270		\$103,474.96	\$0.00	\$103,474.96		\$0.00	\$103,474.96
Project: McKinley Phase 2 Reroofing Program					\$2,108,210.48	\$2,108,210.48	\$0.00	\$2,108,210.48	\$0.00	\$1,957,241.63	\$150,968.85
1	McKinley MS - McKinley Phase 2 Reroofing Program	Best Contracting Services		6270		\$2,108,210.48	\$0.00	\$2,108,210.48		\$1,957,241.63	\$150,968.85
School Name: Wilson Middle					\$2,000,000.00	\$43,500.00	\$10,000.00	\$53,500.00	\$1,946,500.00	\$0.00	\$53,500.00
Project: Wilson MS Campus Reconfiguration - Rose C					\$1,000,000.00	\$43,500.00	\$10,000.00	\$53,500.00	\$946,500.00	\$0.00	\$53,500.00
1	Wilson MS - Wilson MS Campus Reconfiguration - Rose City HS	PJHM Achitects		6210		\$43,500.00	\$10,000.00	\$53,500.00		\$0.00	\$53,500.00
Project: Wilson MS Campus Reconfiguration - PALS					\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
1	Wilson MS - Wilson MS Campus Reconfiguration - PALS					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Type: 03 - High Schools					\$67,760,237.71	\$10,434,786.96	\$27,971.75	\$10,462,758.71	\$57,297,479.00	\$10,017,149.50	\$445,609.21
School Name: John Muir High					\$55,086,576.36	\$3,321,894.36	\$0.00	\$3,321,894.36	\$51,764,682.00	\$3,285,506.87	\$36,387.49
Project: Muir Phase 1 Reroofing Program					\$3,321,894.36	\$3,321,894.36	\$0.00	\$3,321,894.36	\$0.00	\$3,285,506.87	\$36,387.49
1	John Muir HS - Muir Phase 1 Reroofing Program	Best Contracting Services		6270		\$3,321,894.36	\$0.00	\$3,321,894.36		\$3,285,506.87	\$36,387.49
Project: John Muir Pilot Security Camera System Upg					\$176,000.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00
1	John Muir HS - John Muir Pilot Security Camera System Upgrade					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: John Muir HS Modernization					\$43,965,154.00	\$0.00	\$0.00	\$0.00	\$43,965,154.00	\$0.00	\$0.00
1	John Muir HS - John Muir HS Modernization					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00

# COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
Project: John Muir HS Modernization - Athletic Field R					\$7,623,528.00	\$0.00	\$0.00	\$0.00	\$7,623,528.00	\$0.00	\$0.00
1	John Muir HS - John Muir HS Modernization - Athletic Field Restrooms					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Name: Marshall Fundamental					\$3,696,079.59	\$3,310,429.59	\$28,853.00	\$3,339,282.59	\$356,797.00	\$3,096,424.87	\$242,857.72
Project: Marshall Phase 1 Reroofing Program					\$1,475,488.09	\$1,475,488.09	\$0.00	\$1,475,488.09	\$0.00	\$1,431,518.44	\$43,969.65
1	Marshall HS - Marshall Phase 1 Reroofing Program	Best Contracting Services		6270		\$1,475,488.09	\$0.00	\$1,475,488.09		\$1,431,518.44	\$43,969.65
Project: Marshall Phase 2 Reroofing Program					\$1,804,591.50	\$1,804,591.50	\$0.00	\$1,804,591.50	\$0.00	\$1,613,199.80	\$191,391.70
1	Marshall HS - Marshall Phase 2 Reroofing Program	Best Contracting Services		6270		\$1,804,591.50	\$0.00	\$1,804,591.50		\$1,613,199.80	\$191,391.70
Project: Marshall Softball Repair and Renovation					\$416,000.00	\$30,350.00	\$28,853.00	\$59,203.00	\$356,797.00	\$51,706.63	\$7,496.37
1	Marshall HS - Marshall Softball Repair and Renovation	IMEG		6140		\$8,350.00	\$3,650.00	\$12,000.00		\$12,000.00	\$0.00
2	Marshall HS - Marshall Softball Repair and Renovation	Flewelling & Moody		6210		\$22,000.00	\$25,203.00	\$47,203.00		\$39,706.63	\$7,496.37
School Name: Pasadena High School					\$8,977,581.76	\$3,802,463.01	(\$881.25)	\$3,801,581.76	\$5,176,000.00	\$3,635,217.76	\$166,364.00
Project: PHS Phase 1 Reroofing Program					\$3,675,013.01	\$3,675,013.01	\$0.00	\$3,675,013.01	\$0.00	\$3,631,499.01	\$43,514.00
1	Pasadena HS - PHS Phase 1 Reroofing Program	Best Contracting Services		6270		\$3,675,013.01	\$0.00	\$3,675,013.01		\$3,631,499.01	\$43,514.00
Project: Focus Point Fencing					\$3,718.75	\$4,600.00	(\$881.25)	\$3,718.75	\$0.00	\$3,718.75	\$0.00
1	Focus Point HS - Focus Point Fencing	Flewelling & Moody		6210		\$4,600.00	(\$881.25)	\$3,718.75		\$3,718.75	\$0.00
Project: PHS Identity Project (Construction)					\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00
1	Pasadena HS - PHS Identity Project (Construction)					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: Pasadena HS HVAC Replacement					\$122,850.00	\$122,850.00	\$0.00	\$122,850.00	\$0.00	\$0.00	\$122,850.00
1	Pasadena HS - Pasadena HS HVAC Replacement	Diversified Thermal Services		6270		\$122,850.00	\$0.00	\$122,850.00		\$0.00	\$122,850.00

# COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
Project: PHS Pilot Security Camera System Upgrade					\$176,000.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00
1	Pasadena HS - PHS Pilot Security Camera System Upgrade					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
School Type: 04 - Charter Schools					\$1,362,315.68	\$1,362,315.68	\$0.00	\$1,362,315.68	\$0.00	\$833,919.82	\$528,395.86
School Name: Cleveland - ECDP - SPED - OCS-South					\$361,064.58	\$361,064.58	\$0.00	\$361,064.58	\$0.00	\$215,536.91	\$145,527.67
Project: Cleveland ES Phase 2 Reroofing Program					\$361,064.58	\$361,064.58	\$0.00	\$361,064.58	\$0.00	\$215,536.91	\$145,527.67
1	Cleveland ES - Cleveland ES Phase 2 Reroofing Program	Western States Roofing, Inc.		6270		\$361,064.58	\$0.00	\$361,064.58		\$215,536.91	\$145,527.67
School Name: Loma Alta - Oak Knoll - Pasadena Rosebud Academy					\$1,001,251.10	\$1,001,251.10	\$0.00	\$1,001,251.10	\$0.00	\$618,382.91	\$382,868.19
Project: Loma Alta Phase 2 Reroofing Program					\$787,557.10	\$787,557.10	\$0.00	\$787,557.10	\$0.00	\$440,682.91	\$346,874.19
1	Loma Alta ES - Loma Alta Phase 2 Reroofing Program	Western States Roofing, Inc.		6270		\$787,557.10	\$0.00	\$787,557.10		\$440,682.91	\$346,874.19
Project: Loma Alta HVAC Replacement					\$213,694.00	\$213,694.00	\$0.00	\$213,694.00	\$0.00	\$177,700.00	\$35,994.00
1	Loma Alta ES - Loma Alta HVAC Replacement	Diversified Thermal Services		6270		\$213,694.00	\$0.00	\$213,694.00		\$177,700.00	\$35,994.00
School Type: 06 - Educational Technology					\$432,569.31	\$424,087.57	\$8,481.74	\$432,569.31	\$0.00	\$432,569.31	\$0.00
School Name: Districtwide Projects					\$432,569.31	\$424,087.57	\$8,481.74	\$432,569.31	\$0.00	\$432,569.31	\$0.00
Project: Districtwide IP Phone Upgrade					\$432,569.31	\$424,087.57	\$8,481.74	\$432,569.31	\$0.00	\$432,569.31	\$0.00
1	Districtwide Facilities Support - Districtwide IP Phone Upgrade	NIC Partners, Inc.		6450		\$424,087.57	\$8,481.74	\$432,569.31		\$432,569.31	\$0.00
School Type: 07 - Facilities					\$50,291,957.07	\$13,236,479.00	(\$1,706,960.16)	\$11,529,518.84	\$38,762,438.23	\$7,653,544.28	\$3,875,974.56
School Name: District Service Center					\$50,291,957.07	\$13,236,479.00	(\$1,706,960.16)	\$11,529,518.84	\$38,762,438.23	\$7,653,544.28	\$3,875,974.56
Project: DSC Phase 1 Reroofing Program					\$1,862,179.97	\$1,862,179.97	\$0.00	\$1,862,179.97	\$0.00	\$1,753,375.70	\$108,804.27
1	District Service Center - DSC Phase 1 Reroofing Program	Best Contracting Services		6270		\$1,862,179.97	\$0.00	\$1,862,179.97		\$1,753,375.70	\$108,804.27
Project: Facilities					\$9,624,777.10	\$11,096,899.03	(\$1,706,960.16)	\$9,389,938.87	\$234,838.23	\$5,757,075.90	\$3,632,862.97
1	District Service Center - Facilities	US Bank Visa Card		6260		\$18,000.00	\$0.00	\$18,000.00		\$0.00	\$18,000.00
2	District Service Center - Facilities	SafeworkCM		6265		\$4,800,000.00	(\$1,174,810.75)	\$3,625,189.25		\$4,056,041.25	(\$430,852.00)

# COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
3	District Service Center - Facilities	Planet Bids		6265		\$126,667.97	\$0.00	\$126,667.97		\$72,098.36	\$54,569.61
4	District Service Center - Facilities	Jeff C Marderosian		5820		\$40,000.00	\$0.00	\$40,000.00		\$0.00	\$40,000.00
5	District Service Center - Facilities	Pasadena Journal		6260		\$10,000.00	(\$7,822.00)	\$2,178.00		\$2,178.00	\$0.00
6	District Service Center - Facilities	NIC Partners, Inc.		6410		\$40,295.88	\$0.00	\$40,295.88		\$40,295.88	\$0.00
7	District Service Center - Facilities	Clifton Larson		5820		\$10,500.00	\$0.00	\$10,500.00		\$16,800.00	(\$6,300.00)
8	District Service Center - Facilities	DLR Group		6210		\$1,283,524.00	\$0.00	\$1,283,524.00		\$1,191,861.82	\$91,662.18
9	District Service Center - Facilities	The Solis Group		6260		\$274,982.00	\$0.00	\$274,982.00		\$1,198.00	\$273,784.00
10	District Service Center - Facilities	Citadel Environmental		6280		\$250,000.00	\$0.00	\$250,000.00		\$22,052.00	\$227,948.00
11	District Service Center - Facilities	Atkinson, Andelson, Loya R&R		5820		\$60,000.00	\$0.00	\$60,000.00		\$6,615.00	\$53,385.00
12	District Service Center - Facilities	American Business Machine		5630		\$6,942.78	\$0.00	\$6,942.78		\$0.00	\$6,942.78
13	District Service Center - Facilities	Geocon Incorporated		6280		\$250,000.00	\$0.00	\$250,000.00		\$54,228.58	\$195,771.42
14	District Service Center - Facilities	Staples		4310		\$15,000.00	(\$6,648.87)	\$8,351.13		\$8,351.13	\$0.00
15	District Service Center - Facilities	Atkinson, Andelson, Loya R&R		5820		\$40,000.00	(\$4,683.44)	\$35,316.56		\$35,316.56	\$0.00
16	District Service Center - Facilities	LCP Tracker		6260		\$1,800.00	\$5,950.00	\$7,750.00		\$1,500.00	\$6,250.00
17	District Service Center - Facilities	Pasadena Journal		6260		\$10,000.00	(\$8,848.00)	\$1,152.00		\$1,152.00	\$0.00
18	District Service Center - Facilities	Crisp		6260		\$5,000.00	(\$2,111.68)	\$2,888.32		\$2,888.32	\$0.00
19	District Service Center - Facilities	American Business Machine		5630		\$4,500.00	\$2,442.78	\$6,942.78		\$6,942.78	\$0.00
20	District Service Center - Facilities	Staples		4310		\$20,000.00	\$0.00	\$20,000.00		\$9,151.92	\$10,848.08
21	District Service Center - Facilities	Pasadena Journal		6260		\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$15,000.00
22	District Service Center - Facilities	Crisp		6260		\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$5,000.00
23	District Service Center - Facilities	US Bank Visa Card		6260		\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$15,000.00
24	District Service Center - Facilities	LCP Tracker		6260		\$11,550.00	\$0.00	\$11,550.00		\$17,800.00	(\$6,250.00)
25	District Service Center - Facilities	US Bank Visa Card		6260		\$500.00	\$0.00	\$500.00		\$0.00	\$500.00
26	District Service Center - Facilities	PUSD Staff Benefits		2XXX		\$169,936.00	(\$151,333.35)	\$18,602.65		\$22,613.10	(\$4,010.45)
27	District Service Center - Facilities	PUSD Staff Pay Roll		2XXX		\$285,552.00	(\$235,547.82)	\$50,004.18		\$45,993.73	\$4,010.45
28	District Service Center - Facilities	Smith-Emery Laboratories		6280		\$106,651.90	\$0.00	\$106,651.90		\$0.00	\$106,651.90

COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
29	District Service Center - Facilities	Colbi		6260		\$60,000.00	\$0.00	\$60,000.00		\$60,000.00	\$0.00
30	District Service Center - Facilities	Vital Inspection Services		6285		\$250,000.00	\$0.00	\$250,000.00		\$57,232.00	\$192,768.00
31	District Service Center - Facilities	US Bank Visa Card		6260		\$10,000.00	(\$8,042.53)	\$1,957.47		\$1,957.47	\$0.00
32	District Service Center - Facilities	Universal Construction		6265		\$137,812.50	(\$115,504.50)	\$22,308.00		\$22,308.00	\$0.00
33	District Service Center - Facilities	SafeworkCM		6265		\$2,568,000.00	\$0.00	\$2,568,000.00		\$0.00	\$2,568,000.00
34	District Service Center - Facilities	US Bank Visa Card		6260		\$500.00	\$0.00	\$500.00		\$500.00	\$0.00
35	District Service Center - Facilities	Universal Construction		6265		\$194,184.00	\$0.00	\$194,184.00		\$0.00	\$194,184.00
Project: Districtwide Turnkey Design and Construction					\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00
1	Districtwide Facilities Support - Districtwide Turnkey Design and Construct	Schneider Electric		6210		\$95,000.00	\$0.00	\$95,000.00		\$0.00	\$95,000.00
Project: Districtwide Staff Housing at Roosevelt Camp					\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$134,076.68	\$25,923.32
1	Districtwide Facilities Support - Districtwide Staff Housing at Roosevelt Ca	Education Housing Partners, Inc.	12/15/2022	5810		\$160,000.00	\$0.00	\$160,000.00		\$134,076.68	\$25,923.32
Project: Districtwide Security Door Lockset Replacem					\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00
1	Districtwide Facilities Support - Districtwide Security Door Lockset Replace					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: Charter Schools Security Door Lockset Repla					\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00
1	Districtwide Facilities Support - Charter Schools Security Door Lockset Repl					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: Districtwide Front Entry Security Camera and					\$3,300,000.00	\$22,400.00	\$0.00	\$22,400.00	\$3,277,600.00	\$9,016.00	\$13,384.00
1	Districtwide Facilities Support - Districtwide Front Entry Security Camera a	LCC3		6270		\$22,400.00	\$0.00	\$22,400.00		\$9,016.00	\$13,384.00
Project: Districtwide Development of ADA Compliance					\$330,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00
1	Districtwide Facilities Support - Districtwide Development of ADA Compliar					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00

# COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
Project: Health and Safety Allocation Project					\$33,400,000.00	\$0.00	\$0.00	\$0.00	\$33,400,000.00	\$0.00	\$0.00
1	District Service Center - Health and Safety Allocation Project					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Measure O - Capital Totals:					\$235,770,713.04	\$40,539,745.31	(\$1,585,312.92)	\$38,954,432.39	\$196,816,280.65	\$28,259,585.19	\$10,694,847.20

# COC Report (by Project)

Pasadena USD



Total Bond Funding - Measure O - Capital	\$456,352,760.70
Current Budget Total	\$235,770,713.04
Current Contracts Committed	\$38,954,432.39
Payables Invoiced	\$32,153,594.47
Unallocated Funds	\$220,582,047.66

SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	INVOICED TO DATE	BUDGET DELTA	COMMITMENT REMAINING
School Type: 01 - Elementary Schools	\$102,224,248.72	\$11,879,812.88	\$67,193.75	\$11,947,006.63	\$6,445,620.10	\$90,277,242.09	\$5,501,386.53
School Name: Altadena Arts Magnet	\$1,103,669.07	\$830,932.73	\$193.75	\$831,126.48	\$740,870.34	\$272,542.59	\$90,256.14
Project: Altadena Phase 1 Reroofing Program	\$485,413.89	\$485,413.89	\$0.00	\$485,413.89	\$414,868.88	\$0.00	\$70,545.01
Project: Altadena Relocation of (3) Portables from All	\$345,712.59	\$345,518.84	\$193.75	\$345,712.59	\$326,001.46	\$0.00	\$19,711.13
Project: Altadena Shade Structure - Phase 2	\$272,542.59	\$0.00	\$0.00	\$0.00	\$0.00	\$272,542.59	\$0.00
School Name: Don Benito Fundamental	\$962,388.64	\$903,883.64	\$0.00	\$903,883.64	\$479,934.31	\$58,505.00	\$423,949.33
Project: Don Benito Phase 2 Reroofing Program	\$822,388.64	\$822,388.64	\$0.00	\$822,388.64	\$413,439.31	\$0.00	\$408,949.33
Project: Don Benito HVAC Replacement	\$140,000.00	\$81,495.00	\$0.00	\$81,495.00	\$66,495.00	\$58,505.00	\$15,000.00
School Name: Field Elementary	\$954,249.62	\$869,500.21	\$31,000.00	\$900,500.21	\$705,849.51	\$53,749.41	\$194,650.70
Project: Field Phase 1 Shade Structure Program	\$247,249.62	\$186,340.21	\$8,000.00	\$194,340.21	\$73,408.26	\$52,909.41	\$120,931.95
Project: Field ES Fencing and Curb Appeal (PO #23-36	\$707,000.00	\$683,160.00	\$23,000.00	\$706,160.00	\$632,441.25	\$840.00	\$73,718.75
School Name: Hamilton Elementary	\$247,249.62	\$118,697.15	\$12,000.00	\$130,697.15	\$62,316.26	\$116,552.47	\$68,380.89
Project: Hamilton Phase 1 Shade Structure Program	\$247,249.62	\$118,697.15	\$12,000.00	\$130,697.15	\$62,316.26	\$116,552.47	\$68,380.89
School Name: Jackson STEM Dual Language Magnet Academy	\$339,752.69	\$0.00	\$0.00	\$0.00	\$0.00	\$339,752.69	\$0.00
Project: Jackson Shade Structure - Phase 2	\$339,752.69	\$0.00	\$0.00	\$0.00	\$0.00	\$339,752.69	\$0.00
School Name: Jefferson Children's Center	\$193,180.57	\$193,180.57	\$0.00	\$193,180.57	\$151,403.56	\$0.00	\$41,777.01
Project: Jefferson CC Phase 1 Reroofing Program	\$193,180.57	\$193,180.57	\$0.00	\$193,180.57	\$151,403.56	\$0.00	\$41,777.01
School Name: Linda Vista Elementary	\$30,797.00	\$30,797.00	\$0.00	\$30,797.00	\$30,797.00	\$0.00	\$0.00
Project: Linda Vista Portables Removal	\$30,797.00	\$30,797.00	\$0.00	\$30,797.00	\$30,797.00	\$0.00	\$0.00

# COC Report (by Project)

Pasadena USD



SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	INVOICED TO DATE	BUDGET DELTA	COMMITMENT REMAINING
School Name: Longfellow Elementary	\$38,301,762.67	\$0.00	\$0.00	\$0.00	\$0.00	\$38,301,762.67	\$0.00
Project: Longfellow ES Modernization	\$37,939,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,939,627.00	\$0.00
Project: Longfellow Shade Structure - Phase 2	\$362,135.67	\$0.00	\$0.00	\$0.00	\$0.00	\$362,135.67	\$0.00
School Name: Madison Elementary	\$35,733,130.39	\$1,117,422.73	\$8,000.00	\$1,125,422.73	\$916,468.47	\$34,607,707.66	\$208,954.26
Project: Madison Phase 1 Reroofing Program	\$939,010.77	\$939,010.77	\$0.00	\$939,010.77	\$841,532.30	\$0.00	\$97,478.47
Project: Madison Phase 1 Shade Structure Program	\$381,135.62	\$178,411.96	\$8,000.00	\$186,411.96	\$74,936.17	\$194,723.66	\$111,475.79
Project: Madison ES Modernization	\$34,412,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,412,984.00	\$0.00
School Name: Norma Coombs Elementary	\$2,344,616.87	\$2,009,409.43	\$8,000.00	\$2,017,409.43	\$1,457,348.90	\$327,207.44	\$560,060.53
Project: Norma Coombs Phase 1 Shade Structure Program	\$572,242.62	\$237,035.18	\$8,000.00	\$245,035.18	\$63,044.17	\$327,207.44	\$181,991.01
Project: Norma Coombs Phase 2 Reroofing Program	\$1,622,966.25	\$1,622,966.25	\$0.00	\$1,622,966.25	\$1,309,304.73	\$0.00	\$313,661.52
Project: Norma Coombs HVAC Replacement	\$149,408.00	\$149,408.00	\$0.00	\$149,408.00	\$85,000.00	\$0.00	\$64,408.00
School Name: San Rafael Elementary	\$1,918,081.09	\$740,094.00	\$0.00	\$740,094.00	\$433,023.09	\$1,177,987.09	\$307,070.91
Project: San Rafael Phase 2 Reroofing Program	\$740,094.00	\$740,094.00	\$0.00	\$740,094.00	\$433,023.09	\$0.00	\$307,070.91
Project: San Rafael Health and Safety Electrical Service	\$664,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,900.00	\$0.00
Project: San Rafael Shade Structure - Phase 2	\$513,087.09	\$0.00	\$0.00	\$0.00	\$0.00	\$513,087.09	\$0.00
School Name: Sierra Madre Elementary	\$10,522,510.40	\$3,314,690.22	\$0.00	\$3,314,690.22	\$485,582.80	\$7,207,820.18	\$2,829,107.42
Project: Sierra Madre ES Phase 1 Reroofing Program	\$322,860.22	\$322,860.22	\$0.00	\$322,860.22	\$271,266.80	\$0.00	\$51,593.42
Project: Sierra Madre ES Central Plant Upgrades	\$3,003,476.00	\$2,973,325.00	\$0.00	\$2,973,325.00	\$195,811.00	\$30,151.00	\$2,777,514.00
Project: Sierra Madre ES Installation of Clock - PA System	\$18,505.00	\$18,505.00	\$0.00	\$18,505.00	\$18,505.00	\$0.00	\$0.00
Project: Sierra Madre ES Restroom and Utility Infrastructure	\$4,890,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,890,617.00	\$0.00
Project: Sierra Madre ES Health and Safety Project	\$1,978,366.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978,366.67	\$0.00
Project: Sierra Madre Shade Structure - Phase 2	\$308,685.51	\$0.00	\$0.00	\$0.00	\$0.00	\$308,685.51	\$0.00

# COC Report (by Project)

Pasadena USD



SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	INVOICED TO DATE	BUDGET DELTA	COMMITMENT REMAINING
School Name: Washington Elementary STEM	\$733,350.62	\$278,009.10	\$8,000.00	\$286,009.10	\$77,730.65	\$447,341.52	\$208,278.45
Project: Washington ES Phase 1 Shade Structure Proj	\$733,350.62	\$278,009.10	\$8,000.00	\$286,009.10	\$77,730.65	\$447,341.52	\$208,278.45
School Name: Webster Elementary	\$1,902,541.87	\$1,473,196.10	\$0.00	\$1,473,196.10	\$904,295.21	\$429,345.77	\$568,900.89
Project: Webster Phase 1 Reroofing Program	\$481,496.92	\$481,496.92	\$0.00	\$481,496.92	\$426,426.73	\$0.00	\$55,070.19
Project: Webster Phase 2 Reroofing Program	\$194,585.18	\$194,585.18	\$0.00	\$194,585.18	\$117,868.48	\$0.00	\$76,716.70
Project: Webster HVAC Replacement	\$797,114.00	\$797,114.00	\$0.00	\$797,114.00	\$360,000.00	\$0.00	\$437,114.00
Project: Webster Shade Structure - Phase 2	\$429,345.77	\$0.00	\$0.00	\$0.00	\$0.00	\$429,345.77	\$0.00
School Name: Willard Elementary	\$6,936,967.60	\$0.00	\$0.00	\$0.00	\$0.00	\$6,936,967.60	\$0.00
Project: Willard Restroom and Utility Infrastructure Pr	\$4,729,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,729,214.00	\$0.00
Project: Willard Health and Safety Project	\$1,978,366.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978,366.66	\$0.00
Project: Willard Shade Structure - Phase 2	\$229,386.94	\$0.00	\$0.00	\$0.00	\$0.00	\$229,386.94	\$0.00
School Type: 02 - Middle Schools	\$13,699,384.55	\$3,202,263.22	\$18,000.00	\$3,220,263.22	\$2,876,782.18	\$10,479,121.33	\$343,481.04
School Name: Eliot Arts Magnet Academy	\$9,343,924.45	\$871,066.78	\$0.00	\$871,066.78	\$843,530.38	\$8,472,857.67	\$27,536.40
Project: Eliot Phase 1 Reroofing Program	\$871,066.78	\$871,066.78	\$0.00	\$871,066.78	\$843,530.38	\$0.00	\$27,536.40
Project: Eliot MS Restrooms and Utility Infrastructure	\$6,494,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,494,491.00	\$0.00
Project: Eliot MS Health and Safety Project	\$1,978,366.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978,366.67	\$0.00
School Name: McKinley Middle	\$2,355,460.10	\$2,287,696.44	\$8,000.00	\$2,295,696.44	\$2,033,251.80	\$59,763.66	\$262,444.64
Project: McKinley School Phase 1 Shade Structure Pr	\$247,249.62	\$179,485.96	\$8,000.00	\$187,485.96	\$76,010.17	\$59,763.66	\$111,475.79
Project: McKinley Phase 2 Reroofing Program	\$2,108,210.48	\$2,108,210.48	\$0.00	\$2,108,210.48	\$1,957,241.63	\$0.00	\$150,968.85
School Name: Wilson Middle	\$2,000,000.00	\$43,500.00	\$10,000.00	\$53,500.00	\$0.00	\$1,946,500.00	\$53,500.00
Project: Wilson MS Campus Reconfiguration - Rose C	\$1,000,000.00	\$43,500.00	\$10,000.00	\$53,500.00	\$0.00	\$946,500.00	\$53,500.00
Project: Wilson MS Campus Reconfiguration - PALS	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00

# COC Report (by Project)

Pasadena USD



SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	INVOICED TO DATE	BUDGET DELTA	COMMITMENT REMAINING
School Type: 03 - High Schools	\$67,760,237.71	\$10,434,786.96	\$27,971.75	\$10,462,758.71	\$10,017,149.50	\$57,297,479.00	\$445,609.21
School Name: John Muir High	\$55,086,576.36	\$3,321,894.36	\$0.00	\$3,321,894.36	\$3,285,506.87	\$51,764,682.00	\$36,387.49
Project: Muir Phase 1 Reroofing Program	\$3,321,894.36	\$3,321,894.36	\$0.00	\$3,321,894.36	\$3,285,506.87	\$0.00	\$36,387.49
Project: John Muir Pilot Security Camera System Upg	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00
Project: John Muir HS Modernization	\$43,965,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,965,154.00	\$0.00
Project: John Muir HS Modernization - Athletic Field R	\$7,623,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,623,528.00	\$0.00
School Name: Marshall Fundamental	\$3,696,079.59	\$3,310,429.59	\$28,853.00	\$3,339,282.59	\$3,096,424.87	\$356,797.00	\$242,857.72
Project: Marshall Phase 1 Reroofing Program	\$1,475,488.09	\$1,475,488.09	\$0.00	\$1,475,488.09	\$1,431,518.44	\$0.00	\$43,969.65
Project: Marshall Phase 2 Reroofing Program	\$1,804,591.50	\$1,804,591.50	\$0.00	\$1,804,591.50	\$1,613,199.80	\$0.00	\$191,391.70
Project: Marshall Softball Repair and Renovation	\$416,000.00	\$30,350.00	\$28,853.00	\$59,203.00	\$51,706.63	\$356,797.00	\$7,496.37
School Name: Pasadena High School	\$8,977,581.76	\$3,802,463.01	(\$881.25)	\$3,801,581.76	\$3,635,217.76	\$5,176,000.00	\$166,364.00
Project: PHS Phase 1 Reroofing Program	\$3,675,013.01	\$3,675,013.01	\$0.00	\$3,675,013.01	\$3,631,499.01	\$0.00	\$43,514.00
Project: Focus Point Fencing	\$3,718.75	\$4,600.00	(\$881.25)	\$3,718.75	\$3,718.75	\$0.00	\$0.00
Project: PHS Identity Project (Construction)	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
Project: Pasadena HS HVAC Replacement	\$122,850.00	\$122,850.00	\$0.00	\$122,850.00	\$0.00	\$0.00	\$122,850.00
Project: PHS Pilot Security Camera System Upgrade	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00
School Type: 04 - Charter Schools	\$1,362,315.68	\$1,362,315.68	\$0.00	\$1,362,315.68	\$833,919.82	\$0.00	\$528,395.86
School Name: Cleveland - ECDP - SPED - OCS-South	\$361,064.58	\$361,064.58	\$0.00	\$361,064.58	\$215,536.91	\$0.00	\$145,527.67
Project: Cleveland ES Phase 2 Reroofing Program	\$361,064.58	\$361,064.58	\$0.00	\$361,064.58	\$215,536.91	\$0.00	\$145,527.67
School Name: Loma Alta - Oak Knoll - Pasadena Rosebud Academy	\$1,001,251.10	\$1,001,251.10	\$0.00	\$1,001,251.10	\$618,382.91	\$0.00	\$382,868.19
Project: Loma Alta Phase 2 Reroofing Program	\$787,557.10	\$787,557.10	\$0.00	\$787,557.10	\$440,682.91	\$0.00	\$346,874.19
Project: Loma Alta HVAC Replacement	\$213,694.00	\$213,694.00	\$0.00	\$213,694.00	\$177,700.00	\$0.00	\$35,994.00

# COC Report (by Project)

Pasadena USD



SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	INVOICED TO DATE	BUDGET DELTA	COMMITMENT REMAINING
School Type: 06 - Educational Technology	\$432,569.31	\$424,087.57	\$8,481.74	\$432,569.31	\$432,569.31	\$0.00	\$0.00
School Name: Districtwide Projects	\$432,569.31	\$424,087.57	\$8,481.74	\$432,569.31	\$432,569.31	\$0.00	\$0.00
Project: Districtwide IP Phone Upgrade	\$432,569.31	\$424,087.57	\$8,481.74	\$432,569.31	\$432,569.31	\$0.00	\$0.00
School Type: 07 - Facilities	\$50,291,957.07	\$13,236,479.00	(\$1,706,960.16)	\$11,529,518.84	\$7,653,544.28	\$38,762,438.23	\$3,875,974.56
School Name: District Service Center	\$50,291,957.07	\$13,236,479.00	(\$1,706,960.16)	\$11,529,518.84	\$7,653,544.28	\$38,762,438.23	\$3,875,974.56
Project: DSC Phase 1 Reroofing Program	\$1,862,179.97	\$1,862,179.97	\$0.00	\$1,862,179.97	\$1,753,375.70	\$0.00	\$108,804.27
Project: Facilities	\$9,624,777.10	\$11,096,899.03	(\$1,706,960.16)	\$9,389,938.87	\$5,757,075.90	\$234,838.23	\$3,632,862.97
Project: Districtwide Turnkey Design and Construction	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00
Project: Districtwide Staff Housing at Roosevelt Campus	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$134,076.68	\$0.00	\$25,923.32
Project: Districtwide Security Door Lockset Replacement	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00
Project: Charter Schools Security Door Lockset Replacement	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00
Project: Districtwide Front Entry Security Camera and	\$3,300,000.00	\$22,400.00	\$0.00	\$22,400.00	\$9,016.00	\$3,277,600.00	\$13,384.00
Project: Districtwide Development of ADA Compliance	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00
Project: Health and Safety Allocation Project	\$33,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400,000.00	\$0.00
Measure O - Capital Totals:	\$235,770,713.04	\$40,539,745.31	(\$1,585,312.92)	\$38,954,432.39	\$28,259,585.19	\$196,816,280.65	\$10,694,847.20

COC Report (by Contract)

Pasadena USD



Total Bond Funding - Measure O - ITS	\$59,872,995.71
Current Budget Total	\$28,341,595.34
Current Contracts Committed	\$22,821,595.34
Payables Invoiced	\$15,318,156.53
Unallocated Funds	\$31,531,400.37

SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
School Type: 06 - Educational Technology					\$28,341,595.34	\$22,841,502.39	(\$19,907.05)	\$22,821,595.34	\$5,520,000.00	\$15,318,156.53	\$7,503,438.81
School Name: Districtwide Projects					\$28,341,595.34	\$22,841,502.39	(\$19,907.05)	\$22,821,595.34	\$5,520,000.00	\$15,318,156.53	\$7,503,438.81
Project: Districtwide Staff Device Refresh					\$7,885,552.78	\$7,885,552.78	\$0.00	\$7,885,552.78	\$0.00	\$3,401,120.35	\$4,484,432.43
1	Districtwide Facilities Support - Districtwide Staff Device Refresh	Apple Computer, Inc.				\$1,506,685.79	\$0.00	\$1,506,685.79		\$1,506,685.79	\$0.00
2	Districtwide Facilities Support - Districtwide Staff Device Refresh	Dell Computers				\$6,077,141.99	\$0.00	\$6,077,141.99		\$1,707,353.31	\$4,369,788.68
3	Districtwide Facilities Support - Districtwide Staff Device Refresh	Kanavel Group				\$301,725.00	\$0.00	\$301,725.00		\$187,081.25	\$114,643.75
Project: Districtwide Server Infrastructure Upgrade					\$1,624,580.59	\$1,624,580.59	\$0.00	\$1,624,580.59	\$0.00	\$1,624,580.59	\$0.00
1	Districtwide Facilities Support - Districtwide Server Infrastructure Upgrade	Dell Computers				\$1,152,046.46	\$0.00	\$1,152,046.46		\$1,152,046.46	\$0.00
2	Districtwide Facilities Support - Districtwide Server Infrastructure Upgrade	NIC Partners, Inc.				\$295,332.05	\$0.00	\$295,332.05		\$295,332.05	\$0.00
3	Districtwide Facilities Support - Districtwide Server Infrastructure Upgrade	NIC Partners, Inc.				\$177,202.08	\$0.00	\$177,202.08		\$177,202.08	\$0.00
Project: Districtwide Student Device Refresh					\$12,568,385.40	\$12,568,385.40	\$0.00	\$12,568,385.40	\$0.00	\$9,549,379.02	\$3,019,006.38
1	Districtwide Facilities Support - Districtwide Student Device Refresh	Dell Computers				\$12,076,025.40	\$0.00	\$12,076,025.40		\$9,057,019.02	\$3,019,006.38
2	Districtwide Facilities Support - Districtwide Student Device Refresh	STS				\$492,360.00	\$0.00	\$492,360.00		\$492,360.00	\$0.00
Project: Districtwide Computer Lab Upgrade - PHS					\$75,233.81	\$75,233.81	\$0.00	\$75,233.81	\$0.00	\$75,233.81	\$0.00
1	Pasadena HS - Districtwide Computer Lab Upgrade - PHS	Dell Computers				\$75,233.81	\$0.00	\$75,233.81		\$75,233.81	\$0.00
Project: Districtwide Chromebook Lease Buyback					\$667,842.76	\$687,749.81	(\$19,907.05)	\$667,842.76	\$0.00	\$667,842.76	\$0.00
1	Districtwide Facilities Support - Districtwide Chromebook Lease Buyback	Dell Computers				\$687,749.81	(\$19,907.05)	\$667,842.76		\$667,842.76	\$0.00
Project: Districtwide Voice Amplification for Student C					\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00
1	Districtwide Facilities Support - Districtwide Voice Amplification for Student					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00

# COC Report (by Contract)

Pasadena USD



SCHOOL NAME - PROJECT NAME		TO COMPANY	CONTRACT DATE	OBJECT CODE	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	BUDGET DELTA	INVOICED TO DATE	COMMITMENT REMAINING
Project: Districtwide Interactive Displays for Student C					\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00
1	Districtwide Facilities Support - Districtwide Interactive Displays for Studen					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project: Districtwide School Site Printing Solutions Pr					\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00
1	Districtwide Facilities Support - Districtwide School Site Printing Solutions					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Measure O - ITS Totals:					\$28,341,595.34	\$22,841,502.39	(\$19,907.05)	\$22,821,595.34	\$5,520,000.00	\$15,318,156.53	\$7,503,438.81

# COC Report (by Project)

Pasadena USD



Total Bond Funding - Measure O - ITS	\$59,872,995.71
Current Budget Total	\$28,341,595.34
Current Contracts Committed	\$22,821,595.34
Payables Invoiced	\$15,318,156.53
Unallocated Funds	\$31,531,400.37

SCHOOL NAME - PROJECT NAME	PROJECT BUDGET	ORIGINAL CONTRACT	APPROVED CHANGES	CURRENT CONTRACT AMT	INVOICED TO DATE	BUDGET DELTA	COMMITMENT REMAINING
School Type: 06 - Educational Technology	\$28,341,595.34	\$22,841,502.39	(\$19,907.05)	\$22,821,595.34	\$15,318,156.53	\$5,520,000.00	\$7,503,438.81
School Name: Districtwide Projects	\$28,341,595.34	\$22,841,502.39	(\$19,907.05)	\$22,821,595.34	\$15,318,156.53	\$5,520,000.00	\$7,503,438.81
Project: Districtwide Staff Device Refresh	\$7,885,552.78	\$7,885,552.78	\$0.00	\$7,885,552.78	\$3,401,120.35	\$0.00	\$4,484,432.43
Project: Districtwide Server Infrastructure Upgrade	\$1,624,580.59	\$1,624,580.59	\$0.00	\$1,624,580.59	\$1,624,580.59	\$0.00	\$0.00
Project: Districtwide Student Device Refresh	\$12,568,385.40	\$12,568,385.40	\$0.00	\$12,568,385.40	\$9,549,379.02	\$0.00	\$3,019,006.38
Project: Districtwide Computer Lab Upgrade - PHS	\$75,233.81	\$75,233.81	\$0.00	\$75,233.81	\$75,233.81	\$0.00	\$0.00
Project: Districtwide Chromebook Lease Buyback	\$667,842.76	\$687,749.81	(\$19,907.05)	\$667,842.76	\$667,842.76	\$0.00	\$0.00
Project: Districtwide Voice Amplification for Student C	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00
Project: Districtwide Interactive Displays for Student C	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00
Project: Districtwide School Site Printing Solutions Pr	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00
Measure O - ITS Totals:	\$28,341,595.34	\$22,841,502.39	(\$19,907.05)	\$22,821,595.34	\$15,318,156.53	\$5,520,000.00	\$7,503,438.81

# Project Status Report (by School)

Pasadena USD



## Fund Source: Measure TT

Total Projects	3
Admin	1
Close-Out	1
Construction	1

SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL COMPLETION	PERCENT COMPLETE	DSA REQ'D	UPDATE STATUS
<b>School Type: 03 - High Schools</b>						
<b>School Name: John Muir High</b>						
Project: John Muir Bldg. D Classrooms	Close-Out	7/10/2023	8/11/2023	100%	No	Final pay app and credit change order are in signature workflow. NOC BR on track for Nov BOE.
<b>School Name: Pasadena High School</b>						
Project: PHS Identity Project (Design)	Admin			100%	Yes	AOR Construction Admin Project
<b>School Type: 04 - Charter Schools</b>						
<b>School Name: Edison – Odyssey South Charter School</b>						
Project: Odyssey South Charter - Playground Structure (PO #23-3590)	Construction	6/26/2023		0%	No	Play structure is in fabrication (ETA: Oct 23')

# Project Status Report (by School)

Pasadena USD



## Fund Source: Measure O - Capital

Total Projects	54
Admin	2
Close-Out	7
Construction	15
Design	1
Investigation	21
Procurement	8

SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL COMPLETION	PERCENT COMPLETE	DSA REQ'D	UPDATE STATUS
<b>School Type: 01 - Elementary Schools</b>						
<b>School Name: Altadena Arts Magnet</b>						
Project: Altadena Relocation of (3) Portables from Allendale	Close-Out	6/1/2023	8/10/2023	100%	Yes	Project completed.
Project: Altadena Shade Structure - Phase 2	Investigation			0%	Yes	
<b>School Name: Don Benito Fundamental</b>						
Project: Don Benito Phase 2 Reroofing Program	Construction	6/1/2023	8/5/2023	95%	No	Bldg A: Pending Coatings Completion
Project: Don Benito HVAC Replacement	Close-Out	6/1/2023	8/5/2023	95%	No	Scheduling District sign off with Mechanical
<b>School Name: Field Elementary</b>						
Project: Field ES Fencing and Curb Appeal (PO #23-3606)	Close-Out	6/12/2023	8/31/2023	95%	No	Punch list is ongoing. Pedestrian gate to be installed next week. Vehicle gate is being procured through Distributer and Manufacture; ETA TBD.
Project: Field Phase 1 Shade Structure Program	Construction			5%	Yes	Shade Structure was released for fabrication. Expected ship date is 11/17/23 (TBD).
<b>School Name: Hamilton Elementary</b>						
Project: Hamilton Phase 1 Shade Structure Program	Construction			5%	Yes	Shade Structure was released for fabrication. Expected ship date is 11/10/23 (TBD).
<b>School Name: Jackson STEM Dual Language Magnet Academy</b>						
Project: Jackson Shade Structure - Phase 2	Investigation			0%	Yes	

# Project Status Report (by School)

Pasadena USD



SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL COMPLETION	PERCENT COMPLETE	DSA REQ'D	UPDATE STATUS
<b>School Name: Longfellow Elementary</b>						
Project: Longfellow ES Modernization	Investigation			0%		
Project: Longfellow Shade Structure - Phase 2	Investigation			0%	Yes	
<b>School Name: Madison Elementary</b>						
Project: Madison ES Modernization	Investigation			0%		
Project: Madison Phase 1 Shade Structure Program	Construction			5%	Yes	Shade Structure was released for fabrication. Expected ship date is 11/10/23 (TBD).
<b>School Name: Norma Coombs Elementary</b>						
Project: Norma Coombs HVAC Replacement	Close-Out	6/1/2023	8/5/2023	95%	No	Scheduling District sign off with Mechanical
Project: Norma Coombs Phase 1 Shade Structure Program	Construction			5%	Yes	Shade Structure was released for fabrication. Expected ship date is 11/17/23 (TBD).
Project: Norma Coombs Phase 2 Reroofing Program	Construction	6/1/2023	8/5/2023	95%	No	Bldg 1 Coatings 100%, Bldg 2 100% Coatings, Bldg 3 90% Coatings, Auditorium 100% LO. Canopies: Coatings Pending Completion
<b>School Name: San Rafael Elementary</b>						
Project: San Rafael Phase 2 Reroofing Program	Construction	6/1/2023	8/5/2023	95%	No	Bldg D: Coatings 100%, Bldg E: Coatings 100%, Bldg B: Coatings 100%, Portables 1,2,3 Coatings 100%
Project: San Rafael Health and Safety Electrical Service	Investigation			0 %	Yes	
Project: San Rafael Shade Structure - Phase 2	Investigation			0%	Yes	
<b>School Name: Sierra Madre Elementary</b>						
Project: Sierra Madre Shade Structure - Phase 2	Investigation			0%	Yes	
Project: Sierra Madre ES Restroom and Utility Infrastructure Project	Investigation			0	Yes	
Project: Sierra Madre ES Central Plant Upgrades	Design	5/11/2023	8/5/2023	0%	Yes	Chiller submittal approved 10/29/23 by District! WOOHOO
Project: Sierra Madre ES Health and Safety Project	Investigation			0	No	

# Project Status Report (by School)

Pasadena USD



SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL COMPLETION	PERCENT COMPLETE	DSA REQ'D	UPDATE STATUS
<b>School Name: Washington Elementary STEM</b>						
Project: Washington ES Phase 1 Shade Structure Program	Construction			5%	Yes	Shade Structure was released for fabrication. Expected ship date is 11/17/23 (TBD).
<b>School Name: Webster Elementary</b>						
Project: Webster Shade Structure - Phase 2	Investigation			0%	Yes	
Project: Webster HVAC Replacement	Construction	6/1/2023	8/5/2023	75%	No	Package units schedule for installation during Thanksgiving Break
Project: Webster Phase 2 Reroofing Program	Construction	6/1/2023	8/5/2023	95%	No	Bldg A West: 100% Coatings
<b>School Name: Willard Elementary</b>						
Project: Willard Restroom and Utility Infrastructure Project	Investigation			0	Yes	
Project: Willard Shade Structure - Phase 2	Investigation			0%	Yes	
<b>School Type: 02 - Middle Schools</b>						
<b>School Name: Eliot Arts Magnet Academy</b>						
Project: Eliot MS Health and Safety Project	Investigation			0	No	
Project: Eliot MS Restrooms and Utility Infrastructure Upgrade Project	Investigation			0	Yes	
<b>School Name: McKinley Middle</b>						
Project: McKinley School Phase 1 Shade Structure Program	Construction			5%	Yes	Shade Structure was released for fabrication. Expected ship date is 11/24/23 (TBD).
Project: McKinley Phase 2 Reroofing Program	Construction	6/1/2023	8/5/2023	90%	No	Bldg B: 100% Coatings, Bldg A: Auditorium 100% Coatings, Bldg A midsection: 100% Coatings, Bldg C: 100% Cap sheet. Steep Slope work completed. All Building to be completed with coatings by weekend of 9/24
<b>School Name: Wilson Middle</b>						
Project: Wilson MS Campus Reconfiguration - PALS	Investigation			0%	Yes	Review of Requirements and Options being Reviewed.
Project: Wilson MS Campus Reconfiguration - Rose City HS	Investigation			25%	No	Review of Requirements and Options being Reviewed.

# Project Status Report (by School)

Pasadena USD



SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL COMPLETION	PERCENT COMPLETE	DSA REQ'D	UPDATE STATUS
<b>School Type: 03 - High Schools</b>						
<b>School Name: John Muir High</b>						
Project: John Muir HS Modernization	Investigation			0%		
Project: John Muir Pilot Security Camera System Upgrade	Procurement			0%	No	Intend to award NIC Partners
Project: John Muir HS Modernization - Athletic Field Restrooms	Investigation			0%		
<b>School Name: Marshall Fundamental</b>						
Project: Marshall Phase 2 Reroofing Program	Construction	6/1/2023	8/5/2023	95%	No	Bldg A South: Coating 100%, Bldg A North Coating 100%, Bldg B Coatings 100%, Ductwork reconnection bldg A Complete. Auditorium Coatings Pending Completion
Project: Marshall Softball Repair and Renovation	Procurement			0%	Yes	RFP is scheduled for 01/2024. CCD has been submitted for design changes.
<b>School Name: Pasadena High School</b>						
Project: PHS Identity Project (Construction)	Procurement	12/15/2023	5/31/2025	0%	Yes	
Project: Pasadena HS HVAC Replacement	Close-Out	6/1/2023	8/5/2023	95%	No	Scheduling District sign off with Mechanical
Project: PHS Pilot Security Camera System Upgrade	Procurement			0%	No	Intend to award NIC Partners
<b>School Type: 04 - Charter Schools</b>						
<b>School Name: Cleveland - ECDP - SPED - OCS-South</b>						
Project: Cleveland ES Phase 2 Reroofing Program	Construction	6/1/2023	8/5/2023	95%	No	Bldg B: Coatings Pending Completion
<b>School Name: Loma Alta - Oak Knoll - Pasadena Rosebud Academy</b>						
Project: Loma Alta Phase 2 Reroofing Program	Construction	6/1/2023	8/5/2023	95%	No	Bldg A: Cap sheet 100% Pending Coatings, Bldg B: Cap sheet 100%, Bldg C Pending Coatings, Cap sheet 100%, Bldg H Pending Coatings, Cap Sheet 100%, Bldg G Pending Coatings, Cap Sheet 100%
Project: Loma Alta HVAC Replacement	Close-Out	6/1/2023	8/5/2023	95%	No	Scheduling District sign off with Mechanical

# Project Status Report (by School)

Pasadena USD



SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL COMPLETION	PERCENT COMPLETE	DSA REQ'D	UPDATE STATUS
<b>School Type: 06 - Educational Technology</b>						
<b>School Name: Districtwide Projects</b>						
Project: Districtwide IP Phone Upgrade	Admin			75%	No	No Action Required On-going ITS Support Project.
<b>School Type: 07 - Facilities</b>						
<b>School Name: District Service Center</b>						
Project: Districtwide Turnkey Design and Construction Energy Services with Schneider Electric	Close-Out			100%	No	Need to Closeout and get Invoice
Project: Districtwide Security Door Lockset Replacement for PUSD Classrooms	Procurement			0%	No	RFP to be Issued 9/11. Due 10/24.
Project: Districtwide Front Entry Security Camera and Intercom System	Procurement			0%	No	RFP in development - target release October
Project: Facilities	Admin				No	On going professional service contracts. No action required.
Project: Districtwide Staff Housing at Roosevelt Campus	Investigation			80%	No	BOE Workshop to be Scheduled. Consultant to Present.
Project: Charter Schools Security Door Lockset Replacement	Procurement			0%	No	Allowance to District Schools RFP. RFP to be Issued 9/11. Due 10/24.
Project: Districtwide Development of ADA Compliance Transition Plan	Procurement			0%	No	Bids Received. Bureau Veritas NOITA. BOE for Award 9/23
Project: Health and Safety Allocation Project	Investigation			0%	No	

# Project Status Report (by School)

Pasadena USD



Fund Source: Measure O - ITS

Total Projects	5
Admin	2
Investigation	3

SCHOOL NAME - PROJECT NAME	PHASE	NTP DATE	SUBSTANTIAL COMPLETION	PERCENT COMPLETE	DSA REQ'D	UPDATE STATUS
<b>School Type: 06 - Educational Technology</b>						
<b>School Name: Districtwide Projects</b>						
Project: Districtwide Voice Amplification for Student Classrooms	Investigation					Scope, Functional Requirements and Technical Specification under development. Planned Completion 4th QTR. RFP 1st QTR
Project: Districtwide Interactive Displays for Student Classrooms	Investigation					Scope, Functional Requirements and Technical Specification under development. Planned Completion 4th QTR. RFP 1st QTR. Possible Strategic Issue with Infrastructure Backbone.
Project: Districtwide School Site Printing Solutions Project	Investigation					Scope, Functional Requirements and Technical Specification under development. Planned Completion 4th QTR. RFP 1st QTR.
Project: Districtwide Staff Device Refresh	Admin			95%	No	No Action Required On-going ITS Support Project. Future Invoices
Project: Districtwide Student Device Refresh	Admin			95%	No	No Action Required On-going ITS Support Project. Future Invoices