



# Status of Multiple Projects

Budget, Commitments, Expenditures, Primary Construction Contract Status (thru 8/19/2014)

## Multiple Project Status Report

### Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	76,991,577	58,877,610	48,092,325
Hard Cost	307,490,224	161,192,111	116,551,765
Contingency	21,253,445	-	-
<b>Total</b>	<b>405,735,246</b>	<b>220,069,722</b>	<b>164,644,090</b>

**Budgeted Hard Cost 75.8%**

### Budget Status

Initial Amount	406,472,717
Approved Changes	864,506
Pending Changes	(1,601,977)
<b>Total</b>	<b>405,735,246</b>

**Budgeted Contingency 5.2%**

### Committed Status

Initial Contracted AMT	215,738,147	
Contract Changes	4,255,619	1.9%
Unencumbered Contract AMT	75,956	
<b>Total</b>	<b>220,069,722</b>	

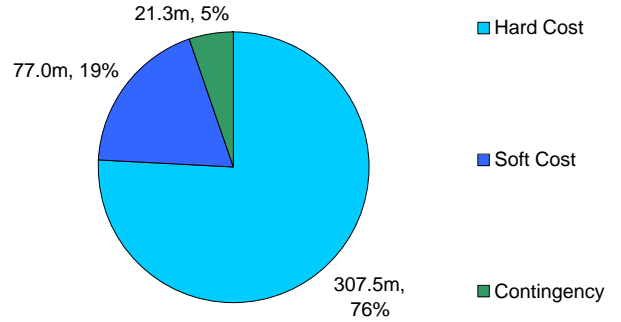
**Budget Committed 54.2%**

### Expenditure Status

Paid	158,987,052
In Process for PMT	5,096,141
District Held Retentions	508,370
Construction Withholds	52,527
<b>Total</b>	<b>164,644,090</b>

**Budget Expended 40.6%**

### Budget Summary



### Committed Summary

