



**CITIZENS' OVERSIGHT
COMMITTEE MEETING**

NOTICE AND AGENDA

**January 29, 2020, 6:30 PM
Board Room 236
351 S. Hudson Avenue
PASADENA, CA 91101**

- I. Call to Order**
- II. Public comment**
- III. Approval of the December 2019 Meeting Minutes**
- IV. COC Annual Report**
- V. COC membership**
- VI. Review of TT related Board Reports**
- VII. Board of Education COC Liaison Report**
- VIII. Next meeting date: February 26, 2020**
- IX. Adjournment**



Pasadena Unified School District (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
Minutes of Meeting held on December 11, 2019

Location: Pasadena Unified School District Education Center,
351 S. Hudson Ave., Pasadena, CA 91109

- I. Meeting called to order 6:47pm
 - a. Present: John Robinson, Stephen Aquino, Eliza Jane Whitman, Amelia Bradford, Kim Kenne, & Miguel Perez
- II. Public comments 6:48pm
 - a. Laura Hacket – Solar projects should come back to the board meeting now that schools have been determined to be closed. There wasn't a community meeting to inform the public and trees will be impacted. Additionally, Francis Boland was a good COC Chair. PUSD should do a press release to show the community that things are going well. The meetings are not easy to understand for people who are part of the general population. There should be a list by school of all the money that has been spent at each school. Will ADA construction projects at schools that are closing be stopped?
 - b. Kim Kenne asking for a link to the Facilities page from the Measure TT page.
 - c. Measure TT page needs to be updated with current members.
- III. Nominate and vote on Chair and Vice-Chair 7:06pm
 - a. Amelia nominates John Robinson for Chair. Steve seconds. Unanimous
 - b. Amelia nominates Eliza Jane Whitman for Vice-Chair. John seconds. Unanimous
 - c. The open position is currently being advertised but we have not received applications. Kim has the previous interested members that we can reach back out. We are missing a taxpayer association member as well as a senior citizen organization. Steve and Amelia need to reapply to be members before the term expires March 2020.
- IV. Approval of November meeting minutes 7:15pm
 - a. Comments – note that Eliza Jane attended via phone.
 - b. Meeting minutes approved with that revision.
- V. Review of MTT Related Board Reports
 - a. 1471F – Modernization details not included. No backup is included with this BR. Miguel, please provide the scope of work and if soft costs are included in this price.
 - b. 1472F – no comments

- c. 1473F – thank you to Francis Boland for serving as a member of the COC
- VI. Board of Education COC Liaison Report
 - a. Two reports, BR1465F & BR1466F, that we recommended were pulled were not pulled from the November board meeting. The board approved these reports.
 - b. District budget update: There are additional \$3.4M in projected expenditures for the year, \$1.2M in revenue and a net of \$2.2M additional deficit. Total deficit is \$8.3M. This is the change from when the budget was adopted in June until now.
 - c. There will be an election in November for 3 board members of regions 2,4 & 6. Boundaries could be redrawn after the census if the population numbers are not equal in each of the seven districts.
 - d. Next Monday there will be an annual organization meeting. Last May the decision was made to put the Facilities meeting on hiatus. It could be reinstated but there is not a desire to have a lot of board committees.
 - e. Facilities is working on a schedule for meeting with each School Site Council to determine the needs. These needs will help determine the updated Facilities Master Plan.
 - f. COC should include recommendations for changes to master contracts in the annual report. A recommendation for the next bond would be to inform each school when their meeting would be to determine needs. Schools have been divided into tiers 1 thru 3 and then addressed in that order. It needs to be disclosed how schools were determined to be which tier level. Additional annual report would be to see the difference between soft costs and materials costs for the major projects.
- VII. Next Meeting date: January 29th at 6:30 pm
- VIII. Adjournment 8:19pm

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL OF NOTICE OF COMPLETION FOR THE DANIEL WEBSTER
ELEMENTARY SCHOOL PLAY STRUCTURE AND SWING AREA SITE-WORK
PROJECT

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves to accept as complete the contract with Shenk Developers for Daniel Webster Elementary School Play Structure and Swing Area Site-Work project.

Anticipated Effect on Student Outcomes: The project provides improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND

In November 2019, the District issued a Request for Quotation and received three responsive bids for the Daniel Webster Elementary Play Structure and Swing Area Site-Work project. Shenk Developers were chosen as the lowest responsive bidders. The Governing Board entered into a contract with Shenk Developers on December 12, 2019 in the amount of \$41,500.00, and a notice to proceed was issued for December 23, 2019 PUSD issued purchase order No. 91572 for this contract .

II. STAFF ANALYSIS

District staff has determined that all of the work for the Daniel Webster Elementary Play Structure and Swing Area Site-Work project has been performed and recommends that the Board of Education accept the work done by Shenk Developers as complete. The Board is requested to authorize Facilities staff to file a Notice of Completion with the County Clerk's office. The District policy consideration is to ensure a clean, safe, and orderly environment that supports learning.

III. FISCAL IMPACT

The construction contract expenditures for the Daniel Webster Elementary Play Structure and Swing Area Site-Work project do not exceed \$41,500.00 and are available in the Daniel Webster Elementary Modernization Measure TT Account resulting in the new balance of \$7,304.60 in said account as of January 10, 2020.

**Pasadena Unified School District
Board of Education Agenda**
January 30, 2020
Submitted by: _____
Nelson Cayabyab, Chief Facilities Officer

Funding title/code:

Name: Daniel Webster Elementary Modernization

String: 21.1-95047.0-00000-85000-6275-0560000

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originator: Sam Maissian, Project Manager



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 01/13/2020)

Budget vs. Commitments and Expenditures by Fund

WARNING: Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)

School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Unencumbered Budget Remaining	Notes/Significant Changes Since Last Report
Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)	90,186.68	90,186.68	90,186.68	-	
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)	88,087.51	88,087.51	88,087.51	-	
Altadena Elementary School - Modernization Project (95068.0)	10,342,012.76	10,313,786.61	10,313,786.61	28,226.15	
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)	30,654.02	30,654.02	30,654.02	-	
Blair High School - 04A Modernization of Main Building (95056.0)	30,428,843.23	30,048,330.08	29,746,140.33	380,513.15	
Blair High School - 04b Track and Field (95005.0)	135,031.84	82,877.06	82,877.06	52,154.78	
Blair High School - COMPLETE: Blair Middle School Campus (95001.0)	13,875,222.99	13,875,222.99	13,875,222.99	-	
Blair High School - COMPLETE: Measure T E-Rate (95180.0)	428,676.92	428,676.92	428,676.92	-	
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom	1,146,779.48	1,146,779.48	1,146,779.48	-	
BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1)	120,713.13	-	-	120,713.13	
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0)	87,602.70	87,602.70	87,602.70	-	
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged)	253,584.22	253,584.22	253,584.22	-	
Burbank Elementary School - Lunch Shelter/Renovation (95131.0)	988,622.24	908,582.71	908,082.71	80,039.53	Budget not posted/accrual adj
Career Technical - Career Technical Education Projects (95145.0)	2,682,999.99	2,682,999.99	2,682,999.99	-	
Career Technical - COMPLETE: CTE KLRN TV (95145.0)	100,507.35	100,507.35	100,507.35	-	
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (9)	1,238,928.12	1,238,928.12	1,238,928.12	-	
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292.17	113,292.17	113,292.17	-	
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0)	4,594,036.57	4,594,036.57	4,594,036.57	-	
Cleveland Elementary School - Modernize Kitchen (95121.0)	109,335.22	109,335.22	109,335.22	-	
Cleveland Elementary School - Student Safety Wall & Flooring Padding	8,506.22	8,506.22	8,506.22	-	
District Service Center - Facilities Administration (95000.0)	17,764,714.18	16,097,679.36	14,130,330.05	1,667,034.82	
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)	1,436,404.96	1,436,404.96	1,436,404.96	-	
District-Wide - COMPLETE: Energy Conservation Measures (95019.0)	4,990,490.51	4,990,490.51	4,990,490.51	-	
District-Wide - COMPLETE: Exterior Improvements (95036.0)	33,772.42	33,772.42	33,772.42	-	
District-Wide - COMPLETE: Technology Modifications (95144.0)	3,075,433.52	3,075,433.52	3,075,433.52	-	
District-Wide - District-Wide I.T. Wireless Access Upgrade	3,000,000.00	3,000,000.00	-	-	
District-Wide - DW - PRI 0 - Roofing (95135.0)	391,831.00	391,831.00	391,831.00	-	



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 01/13/2020)

Budget vs. Commitments and Expenditures by Fund

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21.1 - GOB (Measure TT Series A)

School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Unencumbered Budget Remaining	Notes/Significant Changes Since Last Report
District-Wide - DW - PRI 0 - Windows (95136.0)					
	116,236.06	116,236.06	116,236.06	-	
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0)					
	356,887.51	295,005.53	261,877.51	61,881.98	
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	147,678.83	147,678.83	147,678.83	-	
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)					
	173,442.14	173,442.14	173,442.14	-	
Don Benito Elementary School - Interim Housing (95181.0)					
	397,778.50	397,778.50	397,778.50	-	
Don Benito Elementary School - New Admin Bldg (95097.0)					
	833,678.13	790,568.13	790,568.13	43,110.00	
Edison Elementary School - Edison ADA Upgrades (95143.0)					
	50,000.00	43,940.00	43,940.00	6,060.00	New ADA Project
Eliot Middle School - 08 HVAC Upgrades (95146.0)					
	911,212.72	828,426.72	828,426.72	82,786.00	
Eliot Middle School - Auditorium/Cafe Modernization (95015.0)					
	7,821,210.38	7,725,930.79	7,694,759.29	95,279.59	
Eliot Middle School - COMPLETE: Career Technical Education (95145.0)					
	29,260.74	29,260.74	29,260.74	-	
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade					
	92,834.58	92,834.58	92,834.58	-	
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0)					
	6,000.00	6,000.00	6,000.00	-	
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0)					
	616,601.79	616,601.79	616,601.79	-	
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)					
	255,191.62	255,191.62	255,191.62	-	
ELIOT MS CHILLED WATER PIPING CORR (95146.1) - ELIOT MS CHILLED WATER PIPING CORR (95146.1)					Budget adj/jrnl \$198.41
	98,865.00	89,230.41	89,230.41	9,634.59	
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	113,292.18	113,292.18	113,292.18	-	
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)					
	39,013.00	39,013.00	39,013.00	-	
Field Elementary School - FIELD - Playground (95069.1)					
	300,000.00	298,040.39	-	1,959.61	
Field Elementary School - Modernization (95069.0)					
	3,540,510.21	3,510,509.24	3,510,509.24	30,000.97	
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	172,885.61	172,885.61	172,885.61	-	
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)					
	593,077.61	593,077.61	593,077.61	-	
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)					
	2,156,809.23	2,156,636.51	2,156,636.51	172.72	
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	138,498.94	138,498.94	138,498.94	-	
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)					
	56,828.16	56,828.16	56,828.16	-	
Hamilton Elementary School - Modernization MPR/Café (95071.0)					
	4,463,870.83	4,280,564.27	4,266,024.44	183,306.56	
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)					
	4,711,075.43	4,663,170.89	4,663,170.89	47,904.54	
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	130,486.57	130,486.57	130,486.57	-	



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 01/13/2020)

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21.1 - GOB (Measure TT Series A)

School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Unencumbered Budget Remaining	Notes/Significant Changes Since Last Report
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95	192,367.95	192,367.95	192,367.95	-	
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	156,860.82	156,860.82	156,860.82	-	
Jefferson Elementary School - Modernization (95079.0)	995,156.69	911,595.69	911,595.69	83,561.00	
Jefferson Elementary School - New Child Care Center (95073.0)	332,170.84	332,170.84	332,170.84	-	
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0)	30,989,477.52	29,951,743.42	29,339,989.42	1,037,734.10	C/O #10 Approved BR 1464-F 11/21
John Muir High School - 03b Black Box Theater Project (95183.0)	3,701,186.89	3,690,813.44	3,690,813.44	10,373.45	
John Muir High School - 03c Bldg D Accessibility (95812.0)	387,699.69	346,791.63	249,725.78	40,908.06	
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.	1,518,979.69	1,518,979.69	1,518,979.69	-	
John Muir High School - COMPLETE: Building G & L Window Replacement (95125	404,282.08	404,282.08	404,282.08	-	
John Muir High School - COMPLETE: Career Technical Education (95145.0)	90,595.99	90,595.99	90,595.99	-	
John Muir High School - COMPLETE: Kitchen Moderniation (95154.0)	6,000.00	6,000.00	6,000.00	-	
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)	555,841.99	555,841.99	555,841.99	-	
John Muir High School - COMPLETE: Security System (95132.0)	159,784.88	159,784.88	159,784.88	-	
John Muir High School - Culinary Arts Project (95184.0)	20,765.90	20,765.90	20,765.90	-	
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)	39,580.00	39,580.00	39,580.00	-	
Linda Vista Elementary School - Modernization (95188.0)	137,249.93	137,249.93	137,249.93	-	
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0)	63,646.67	63,646.67	63,646.67	-	
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)	171,002.21	171,002.21	171,002.21	-	
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos	181,497.21	181,497.21	181,497.21	-	
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (95	1,013,582.76	1,013,582.76	1,013,582.76	-	
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)	27,355.16	27,355.16	27,355.16	-	
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)	2,426,755.77	2,349,645.21	2,320,755.71	77,110.56	
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)	300,502.84	300,502.84	300,502.84	-	
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0)	130,357.77	130,357.77	130,357.77	-	
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0	1,493,628.61	1,478,640.23	1,344,215.28	14,988.38	
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)	596,258.65	596,258.65	596,258.65	-	
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)	96,099.91	96,099.91	96,099.91	-	



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 01/13/2020)

Budget vs. Commitments and Expenditures by Fund

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21.1 - GOB (Measure TT Series A)

School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Unencumbered Budget Remaining	Notes/Significant Changes Since Last Report
Madison Elementary School - COMPLETE: Window Replacement (95084.0)	858,783.51	858,783.51	858,783.51	-	
Madison Elementary School - Kitchen Modernization (95048.0)	309,395.82	309,395.82	309,395.82	-	
Madison Elementary School - Modernization (95063.0)	4,279,983.32	4,169,408.73	4,109,418.68	110,574.59	
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)	1,035,074.20	982,594.80	982,594.80	52,479.40	
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95145.0)	850.00	850.00	850.00	-	
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0)	352,801.28	352,801.28	352,801.28	-	
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site Improvement	1,760,215.41	1,760,215.41	1,760,215.41	-	
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)	428,191.61	428,191.61	428,191.61	-	
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)	21,090.00	21,090.00	21,090.00	-	
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0)	1,767,862.04	1,767,862.04	1,767,862.04	-	
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)	1,333,706.39	1,333,706.39	1,333,706.39	-	
Marshall Fundamental Secondary School - Sports Complex (95049.0)	12,727,827.69	12,691,787.24	12,691,787.24	36,040.45	
McKinley Elementary School - COMPLETE: Career Technical Education (95145.0)	51,619.06	51,619.06	51,619.06	-	
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)	188,408.86	188,408.86	188,408.86	-	
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)	112,484.66	112,484.66	112,484.66	-	
McKinley Elementary School - Phase I New Construction (95046.0)	20,006,669.60	20,006,669.60	20,006,669.60	-	
McKinley Elementary School - Phase II Modernization (95123.0)	1,463,180.72	880,976.36	867,650.61	582,204.36	
Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0)	10,416,775.31	10,405,210.73	10,393,210.77	11,564.58	
Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)	1,393,253.69	1,356,905.69	1,356,905.69	36,348.00	
Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)	146,511.31	146,511.31	146,511.31	-	
Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95021)	75,714.95	75,714.95	75,714.95	-	
Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0)	21,400.00	21,400.00	21,400.00	-	
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0)	20,798,855.80	19,016,534.82	17,295,166.12	1,782,320.98	
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0)	734,436.76	570,735.33	487,995.76	163,701.43	
Pasadena High School - 02d Campus Upgrds/Restrooms Upgrades (95119.0)	3,307,696.33	2,265,261.69	2,032,710.33	1,042,434.64	
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)	1,276,356.16	1,276,356.16	1,276,356.16	-	
Pasadena High School - COMPLETE: Career Technical Education (95145.0)	116,593.12	116,593.12	116,593.12	-	



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 01/13/2020)

Budget vs. Commitments and Expenditures by Fund

WARNING: Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)

School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Unencumbered Budget Remaining	Notes/Significant Changes Since Last Report
Pasadena High School - COMPLETE: Drainage at Fields (95006.0)	620,576.58	620,576.58	620,576.58	-	
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0)	36,004.90	36,004.90	36,004.90	-	
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)	644,227.38	644,227.38	644,227.38	-	
Pasadena High School - Kitchen Project (95139.0)	287,321.43	287,321.43	287,321.43	-	
Pasadena High School - Security System Upgrades (95117.0)	248,424.26	248,424.26	248,424.26	-	
Pasadena High School (Phase 2) - 02b Campus Appearance/Identity (95080.0)	1,790,880.84	160,809.05	114,040.04	1,630,071.79	
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0)	1,831,606.70	1,831,606.70	1,831,606.70	-	
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)	98,843.78	98,843.78	98,843.78	-	
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)	96,099.91	96,099.91	96,099.91	-	
Rose City High School - 07 Modification (95170.0)	467,069.45	459,419.45	456,344.45	7,650.00	
Rose City High School - COMPLETE: Career Technical Education (95145.0)	232,607.50	232,607.50	232,607.50	-	
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)	134,492.76	134,492.76	134,492.76	-	
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)	94,930.29	94,930.29	94,930.29	-	
San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)	169,380.03	169,380.03	169,380.03	-	
San Rafael Elementary School - Modernization (95030.0)	1,952,379.72	1,893,203.08	1,893,203.08	59,176.64	
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)	764,252.53	760,029.83	756,812.03	4,222.70	
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Bldg	4,074,221.47	4,074,221.47	4,074,221.47	-	
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)	38,112.52	38,112.52	38,112.52	-	
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)	299,998.22	299,998.22	299,998.22	-	
Sierra Madre Middle School - New MS Campus (95038.0)	38,196,841.25	38,186,667.35	38,186,667.35	10,173.90	
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0)	21,168,290.45	20,265,379.61	20,161,638.20	902,910.84	
Washington Accelerated Elementary School - Campus Improvements - Measure Y	5,631.10	5,631.10	5,631.10	-	
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)	251,858.05	251,858.05	251,858.05	-	
Washington Accelerated Elementary School - New Child Care Center (95067.0)	602,146.73	118,746.99	118,746.73	483,399.74	
Washington Middle School - COMPLETE: Career Technical Education (95145.0)	34,572.45	34,572.45	34,572.45	-	
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0	261,489.20	261,489.20	261,489.20	-	
Washington Middle School - New Constr. & Mod. (95081.0)	16,664,529.61	16,267,892.87	16,047,245.61	396,636.74	



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 01/13/2020)

Budget vs. Commitments and Expenditures by Fund

WARNING: Reconciliation Always in Progress

21.1 - GOB (Measure TT Series A)

School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Unencumbered Budget Remaining	Notes/Significant Changes Since Last Report
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0)	2,176,967.47	2,163,112.97	2,162,932.97	13,854.50	Kinder Playground work
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)	19,858.31	19,858.31	19,858.31	0.00	
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0	139,666.47	139,666.47	139,666.47	-	
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)	132,613.44	132,613.44	132,613.44	-	
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (9	711,112.84	711,112.84	711,112.84	-	
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95	156,605.57	156,605.57	156,605.57	-	
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)	428,811.30	428,811.30	428,811.30	-	
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)	393,697.75	393,697.75	393,697.75	-	
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)	47,115.00	47,115.00	47,115.00	-	
Willard Elementary School - HVAC Upgrades (95187.0)	297,217.01	297,217.01	297,217.01	-	
Willard Elementary School - Kinder and Pre-K Complex (95115.0)	4,143,768.10	4,138,008.97	4,138,008.97	5,759.13	
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)	72,421.36	72,421.36	72,421.36	-	
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)	618,777.08	618,777.08	618,777.08	-	
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)	79,225.00	79,225.00	79,225.00	-	
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)	5,063,321.14	5,036,321.14	5,036,321.14	27,000.00	
Wilson Middle School - Interim Housing (95181.0)	7,400.00	7,400.00	7,400.00	-	
Totals	362,609,288.69	351,095,310.61	342,076,651.38	11,513,978.08	



Project Status

Budget, Commitments, Expenditures, Construction, Funding

Altadena Elementary School - Modernization Project (95068.0) (ALTA Mod)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	1,859,484	1,850,158	1,850,158
Hard Cost	8,482,529	8,463,629	8,463,629
Contingency	-	-	-
Total	10,342,013	10,313,787	10,313,787
Budgeted Hard Cost 82.0%			

Budget Status

Initial Amount	7,984,932
Approved Changes	2,040,000
Pending Changes	317,081
Total	10,342,013
Budgeted Contingency 0.0%	

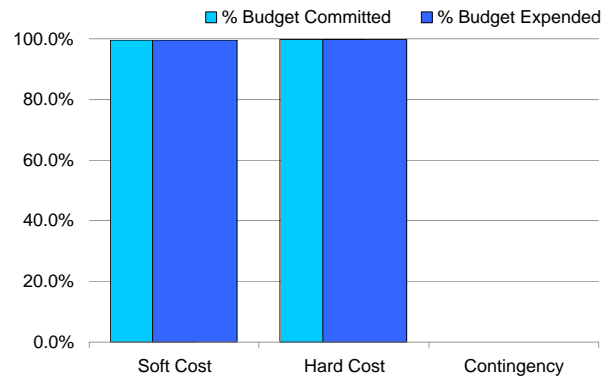
Committed Status

Initial Contracted AMT	9,370,005
Contract Changes	943,781 9.2%
Total	10,313,787
Budget Committed 99.7%	

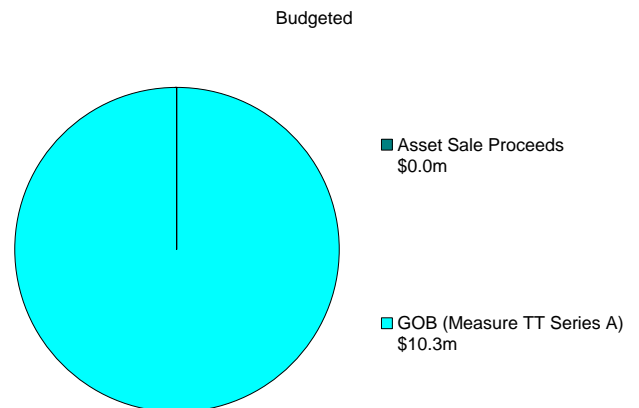
Expenditure Status

Paid	10,313,787
Total	10,313,787
Budget Expended 99.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmpl	Contract Date	NOC Date
CHALMERS CONSTR PO 53287	47,900	44,855	-6.4%	44,855	100.0%	08/25/2010	09/14/2010
CHALMERS CONSTR PO 65515R1	7,285,000	8,140,888	11.7%	8,140,888	100.0%	05/30/2013	08/28/2015
NETWORK INTEGRATION PO 72700R2	23,670	24,971	5.5%	24,971	100.0%	08/06/2014	06/23/2017
Total	7,356,570	8,210,714	11.6%	8,210,714	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

Blair High School - 04A Modernization of Main Building (95056.0) (BLA HS Science Lab & Main Bldg/HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	4,755,139	4,568,891	4,404,091
Hard Cost	25,717,991	25,456,489	25,405,202
Contingency	-	-	-
Total	30,473,130	30,025,380	29,809,293
Budgeted Hard Cost 84.4%			

Budget Status

Initial Amount	12,058,297
Approved Changes	387,891
Pending Changes	18,026,942
Total	30,473,130
Budgeted Contingency 0.0%	

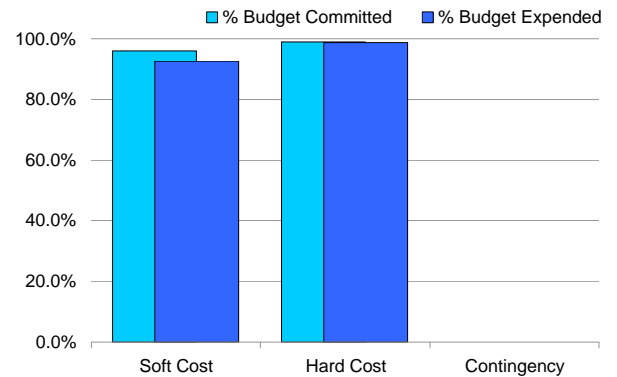
Committed Status

Initial Contracted AMT	26,592,108
Contract Changes	3,433,272 11.4%
Total	30,025,380
Budget Committed 98.5%	

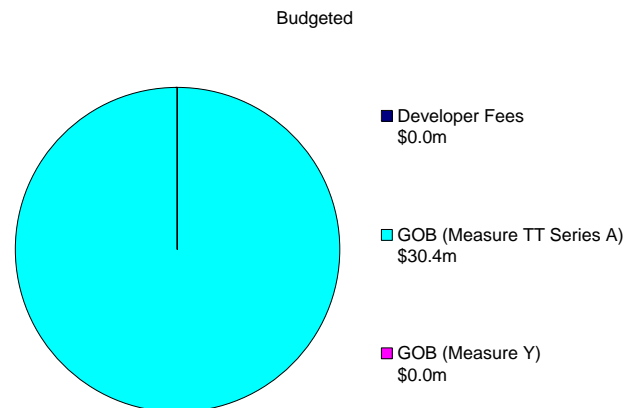
Expenditure Status

Paid	29,790,427
In Process for PMT	18,866
Total	29,809,293
Budget Expended 97.8%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmplt	Contract Date	NOC Date
AMAZING ELECTRIC PO 79899	96,000	91,000	-5.2%	91,000	100.0%	07/07/2016	08/26/2016
NETWORK INTEGR PO 72700 A R2	73,163	61,759	-15.6%	61,759	100.0%	08/06/2014	06/23/2017
NETWORK INTEGRATION PO 72700R2	71,750	90,719	26.4%	90,719	100.0%	08/06/2014	06/23/2017
PINNER CONST PO 82726R2	20,239,000	22,651,008	11.9%	22,651,008	100.0%	04/10/2017	08/29/2019
SHENK DEVELOPERS PO 80039	29,400	29,400	0.0%	29,400	100.0%	07/21/2016	01/19/2017
SHENK DEVELOPERS PO 70437	32,000	33,480	4.6%	33,480	100.0%	07/01/2014	08/29/2014
SHENK DEVELOPERS PO 71763	5,200	5,200	0.0%	5,200	100.0%	09/19/2014	
SHENK DEVELOPERS PO 72651	11,800	11,800	0.0%	11,800	100.0%	11/21/2014	
SHENK DEVELOPERS PO 72880	17,700	17,700	0.0%	17,700	100.0%	12/26/2014	
SHENK DEVELOPERS PO 90094	56,800	56,800	0.0%	56,800	100.0%	07/19/2019	
SKC COMPANY, INC. PO 81261	125,000	125,000	0.0%	125,000	100.0%	08/30/2016	01/19/2017
Total	20,757,814	23,173,866	11.6%	23,173,866	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

Blair High School - COMPLETE: Blair Middle School Campus (95001.0) (Z(MTT) - BLA HHS-BMSC)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	2,358,003	2,364,678	2,364,678
Hard Cost	16,307,461	16,305,136	16,305,136
Contingency	-	-	-
Total	18,665,464	18,669,814	18,669,814
Budgeted Hard Cost 87.4%			

Budget Status

Initial Amount	18,555,111
Approved Changes	110,303
Pending Changes	50
Total	18,665,464
Budgeted Contingency 0.0%	

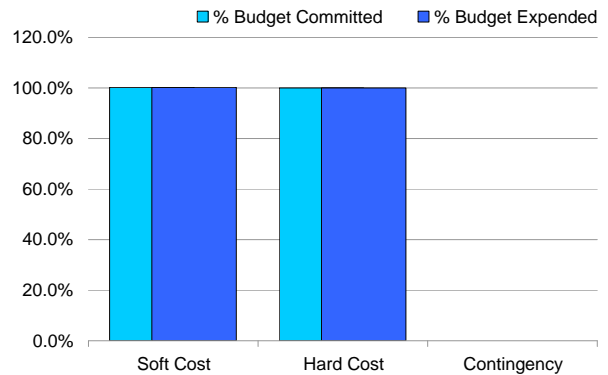
Committed Status

Initial Contracted AMT	16,306,628	
Contract Changes	2,363,186	12.7%
Total	18,669,814	
Budget Committed 100.0%		

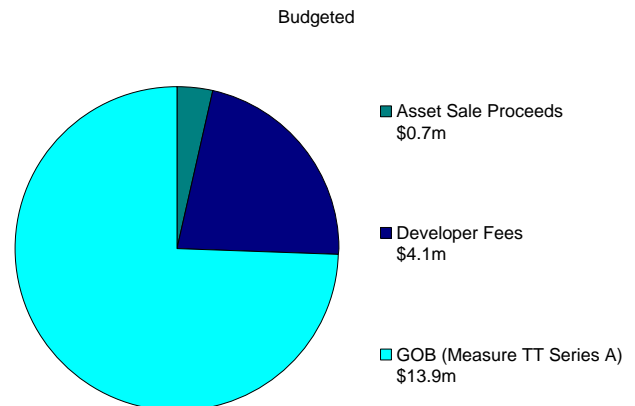
Expenditure Status

Paid	18,669,814
Total	18,669,814
Budget Expended 100.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmpl	Contract Date	NOC Date
C. W. DRIVER, INC. PO 49807R2	13,850,000	15,743,864	13.7%	15,743,864	100.0%	01/12/2010	03/27/2012
HARRIS STEEL FENCE PO 62674	12,900	12,900	0.0%	12,900	100.0%	07/18/2012	
NAZERIAN GROUP PO 49106	4,047	4,047	0.0%	4,047	100.0%	11/18/2009	
Total	13,866,947	15,760,811	13.7%	15,760,811	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (ELI MS AUD)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	1,811,195	1,797,136	1,780,600
Hard Cost	6,010,015	5,928,795	5,914,160
Contingency	-	-	-
Total	7,821,210	7,725,931	7,694,759
Budgeted Hard Cost 76.8%			

Budget Status

Initial Amount	5,793,171
Approved Changes	836,835
Pending Changes	1,191,205
Total	7,821,210
Budgeted Contingency 0.0%	

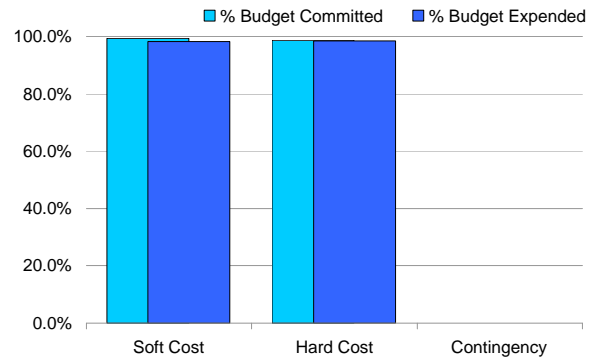
Committed Status

Initial Contracted AMT	9,825,661
Contract Changes	(2,099,730) -27.2%
Total	7,725,931
Budget Committed 98.8%	

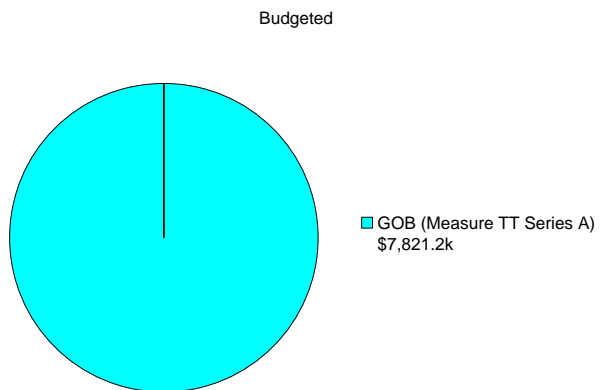
Expenditure Status

Paid	7,687,509
In Process for PMT	618
District Held Retentions	6,632
Total	7,694,759
Budget Expended 98.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmpl	Contract Date	NOC Date
AKG CONSTR PO 63945R	3,700,000	1,139,003	-69.2%	1,139,003	100.0%	10/23/2012	
COMMERCIAL ROOFING PO 67376	55,879	52,879	-5.4%	52,879	100.0%	10/21/2013	06/27/2014
FREDERICK TOWERS PO 62793	48,950	48,950	0.0%	48,950	100.0%	08/31/2012	
FREDERICK TOWERS PO 66632	75,674	113,674	50.2%	113,674	100.0%	08/23/2013	10/11/2013
FREDERICK TOWERS PO 66730	45,765	45,765	0.0%	45,765	100.0%	08/29/2013	
NAZERIAN GROUP PO 70469R	3,717,123	4,022,239	8.2%	4,022,239	100.0%	07/01/2014	07/31/2015
NAZERIAN GROUP PO 72326	12,156	12,156	0.0%	12,156	100.0%	10/24/2014	
NETWORK INTEGRATION PO 72700R2	75,813	83,441	10.1%	83,441	100.0%	08/06/2014	
PASADENA CONST & INTE PO 90111	132,643	132,643	0.0%	132,643	100.0%	07/09/2019	12/18/2019
SHENK DEVELOPERS PO 67374	48,000	52,775	9.9%	52,775	100.0%	10/10/2013	12/20/2013
Total	7,912,002	5,703,524	-27.9%	5,703,524	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	4,401,921	4,344,800	4,257,229
Hard Cost	27,436,643	26,457,363	25,919,377
Contingency	-	-	-
Total	31,838,564	30,802,163	30,176,607
Budgeted Hard Cost		86.2%	

Budget Status

Initial Amount	15,738,144
Approved Changes	16,100,420
Pending Changes	-
Total	31,838,564
Budgeted Contingency	0.0%

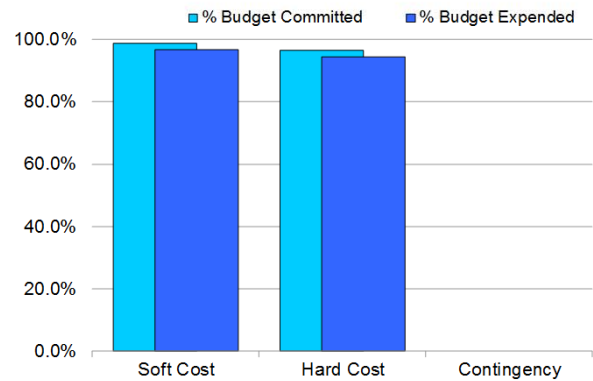
Committed Status

Initial Contracted AMT	29,700,203
Contract Changes	1,101,960 3.6%
Total	30,802,163
Budget Committed	96.7%

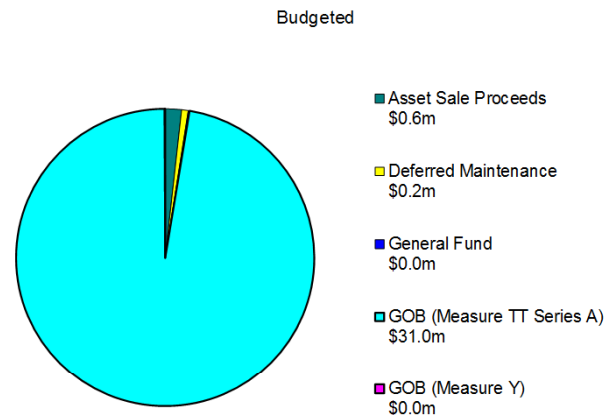
Expenditure Status

Paid	28,986,996
In Process for PMT	1,295
District Held Retentions	1,188,316
Total	30,176,607
Budget Expended	94.8%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmpl	Contract Date	NOC Date
NAZERIAN GROUP PO 80871R2	23,777,123	24,284,110	2.1%	23,766,312	97.9%	07/28/2016	12/02/2019
NETWORK INTEGR PO 72700R2	188,175	214,113	13.8%	214,113	100.0%	08/06/2014	06/23/2017
FREDERICK TOWERS PO 58836	138,000	144,203	4.5%	144,203	100.0%	11/02/2011	03/23/2012
CALIBER COMMERCIAL PO 85457	112,918	112,918	0.0%	112,918	100.0%	01/05/2018	07/03/2018
HMI CONSTRUCTION PO 69385	89,800	98,693	9.9%	98,693	100.0%	04/25/2014	07/11/2014
OCEANSTATE DEVELOPMNT PO 52053	63,780	63,780	0.0%	63,780	100.0%	07/06/2010	10/28/2010
Total	24,369,796	24,917,817	2.2%	24,400,019	97.9%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

Marshall Fundamental Secondary School - Sports Complex (95049.0)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	2,778,957	2,778,956	2,778,956
Hard Cost	9,948,871	9,912,831	9,912,831
Contingency	-	-	-
Total	12,727,828	12,691,787	12,691,787
Budgeted Hard Cost 78.2%			

Budget Status

Initial Amount	13,567,310
Approved Changes	(839,482)
Pending Changes	-
Total	12,727,828
Budgeted Contingency 0.0%	

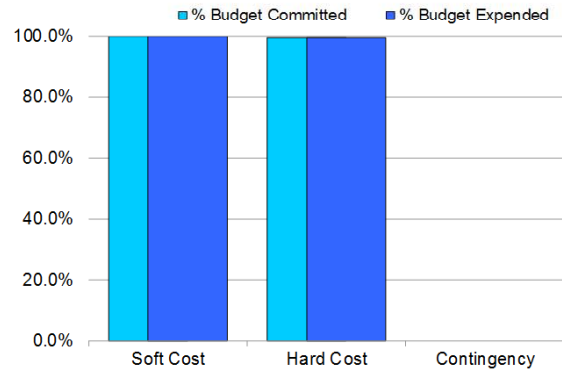
Committed Status

Initial Contracted AMT	12,608,719
Contract Changes	83,068 0.7%
Total	12,691,787
Budget Committed 99.7%	

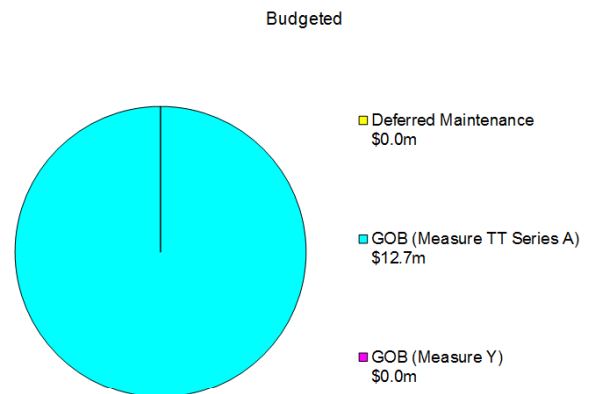
Expenditure Status

Paid	12,691,787
Total	12,691,787
Budget Expended 99.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	%Chng	Work in Place	%Cmplt	Contract Date	NOC Date
NAZERIAN GROUP PO 70113R3	7,975,000	9,420,949	18.1%	9,420,949	100.0%	06/05/2014	07/31/2017
NETWORK INTEGR PO 72700R2	135,353	124,314	-8.2%	124,314	100.0%	08/06/2014	06/23/2017
TLD CONSTRUCTION PO 53069	39,200	44,256	12.9%	44,256	100.0%	08/18/2010	07/26/2011
NAZERIAN GROUP PO 72923	31,900	34,975	9.6%	34,975	100.0%	11/20/2014	04/30/2015
NAZERIAN GROUP PO 79562R	1,249,000	-	-100.0%	-	0.0%	06/13/2016	
RDS CABINETS PO 47597	650	-	-100.0%	-	0.0%	08/20/2009	
Total	9,431,103	9,624,494	2.1%	9,624,494	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

McKinley Elementary School - Phase I New Construction (95046.0) (McKIN ES Ph I)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	3,844,152	3,844,152	3,844,152
Hard Cost	20,018,801	20,018,801	20,018,801
Contingency	-	-	-
Total	23,862,954	23,862,954	23,862,954
Budgeted Hard Cost 83.9%			

Budget Status

Initial Amount	18,130,406
Approved Changes	5,732,548
Pending Changes	-
Total	23,862,954
Budgeted Contingency 0.0%	

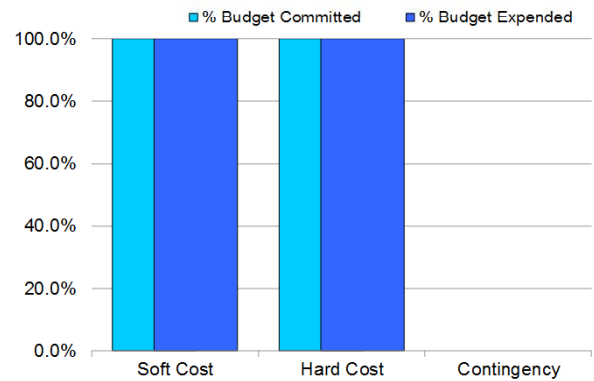
Committed Status

Initial Contracted AMT	20,786,327	
Contract Changes	3,076,627	12.9%
Total	23,862,954	
Budget Committed 100.0%		

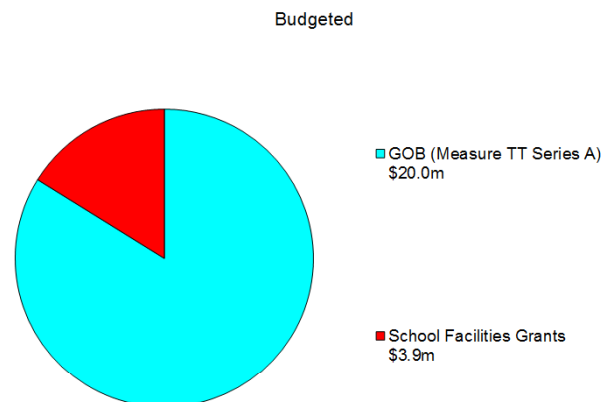
Expenditure Status

Paid	23,862,954
Total	23,862,954
Budget Expended 100.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmpl	Contract Date	NOC Date
SINANIAN PO 64558R4& 64875R1	16,300,000	19,183,477	17.7%	19,183,477	100.0%	02/28/2013	07/18/2016
CST ENVIRONMENTAL PO 52360	140,000	140,000	0.0%	140,000	100.0%	07/13/2010	09/02/2010
NETWORK INTEGR PO 72700R2	41,191	40,061	-2.7%	40,061	100.0%	10/08/2014	06/23/2017
Total	16,481,191	19,363,538	17.5%	19,363,538	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	2,310,658	2,299,093	2,273,943
Hard Cost	8,129,168	8,119,268	8,119,268
Contingency	-	-	-
Total	10,439,825	10,418,360	10,393,211
Budgeted Hard Cost 77.9%			

Budget Status

Initial Amount	4,036,238
Approved Changes	6,380,537
Pending Changes	23,050
Total	10,439,825
Budgeted Contingency 0.0%	

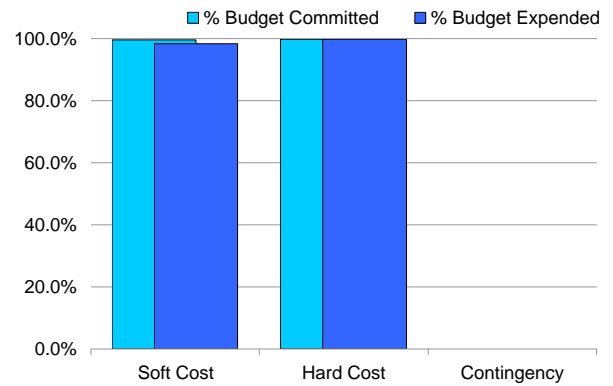
Committed Status

Initial Contracted AMT	9,046,108
Contract Changes	1,372,252 13.2%
Total	10,418,360
Budget Committed 99.8%	

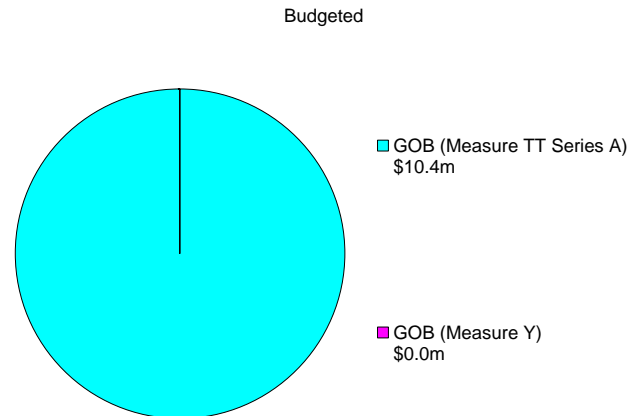
Expenditure Status

Paid	10,393,211
Total	10,393,211
Budget Expended 99.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmpl	Contract Date	NOC Date
SHENK DEVELOPERS. PO 83567R	6,593,000	7,195,055	9.1%	7,195,055	100.0%	07/18/2017	04/26/2019
NAZERIAN GROUP PO 79188R	244,123	244,123	0.0%	244,123	100.0%	05/26/2016	10/31/2016
AMAZING ELECTRIC PO 83147R	112,000	112,000	0.0%	112,000	100.0%	06/20/2017	12/04/2017
NETWORK INTEGR PO 72700R2	56,808	44,929	-20.9%	44,929	100.0%	08/06/2014	06/23/2017
RESOURCE ENVIRONMENT PO 86917	39,850	39,850	0.0%	39,850	100.0%	07/01/2018	08/30/2018
QUALITY FENCE PO 86762	34,578	34,578	0.0%	34,578	100.0%	07/01/2018	08/30/2018
NAZERIAN GROUP PO 90093	14,350	14,350	0.0%	14,350	100.0%	07/01/2019	
VENTURE SYSTEMS PO 86601	3,022	3,022	0.0%	3,022	100.0%	07/01/2018	
Total	7,097,732	7,687,907	8.3%	7,687,907	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (PHS GYM MOD)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	4,107,676	4,003,088	3,821,790
Hard Cost	16,691,180	15,019,451	13,479,381
Contingency	-	-	-
Total	20,798,856	19,022,539	17,301,170
Budgeted Hard Cost	80.3%		

Budget Status

Initial Amount	15,805,291
Approved Changes	(13,786,655)
Pending Changes	18,780,219
Total	20,798,856
Budgeted Contingency	0.0%

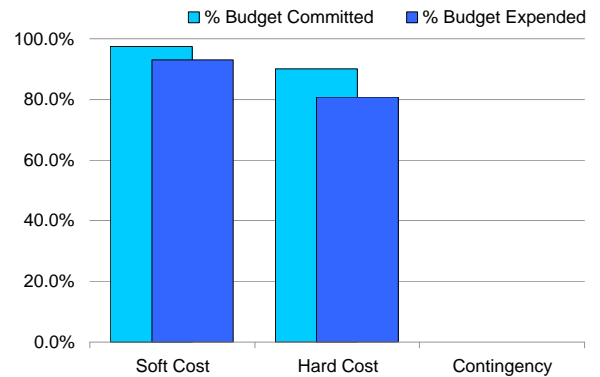
Committed Status

Initial Contracted AMT	16,406,139
Contract Changes	2,616,400 13.8%
Total	19,022,539
Budget Committed	91.5%

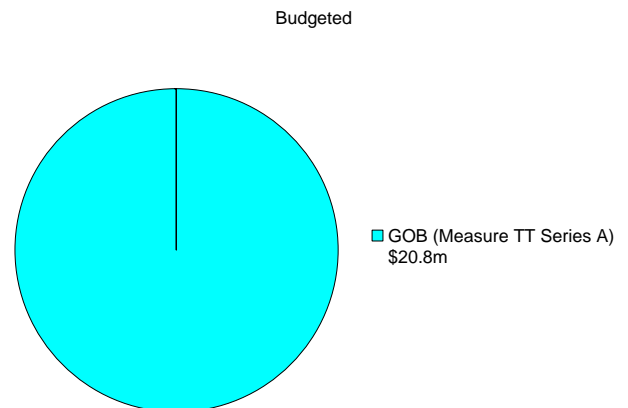
Expenditure Status

Paid	16,632,122
In Process for PMT	13,683
District Held Retentions	655,365
Total	17,301,170
Budget Expended	83.2%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmpl	Contract Date	NOC Date
NAZERIAN GROUP PO 81378R2	13,797,123	14,591,685	5.8%	13,107,300	89.8%	11/28/2016	
Total	13,797,123	14,591,685	5.8%	13,107,300	89.8%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

Sierra Madre Middle School - New MS Campus (95038.0)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	4,593,150	4,561,947	4,561,947
Hard Cost	33,993,842	33,983,668	33,983,668
Contingency	-	-	-
Total	38,586,991	38,545,615	38,545,615
Budgeted Hard Cost 88.1%			

Budget Status

Initial Amount	32,088,340
Approved Changes	6,467,450
Pending Changes	31,202
Total	38,586,991
Budgeted Contingency 0.0%	

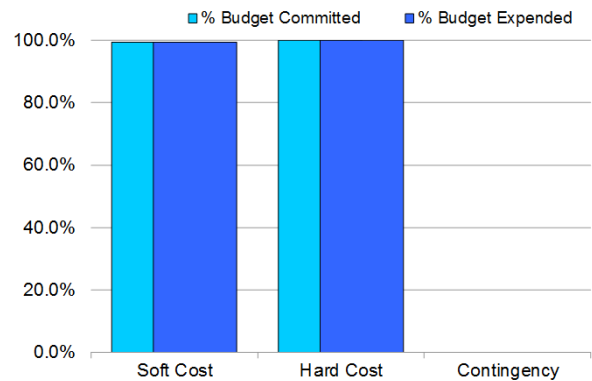
Committed Status

Initial Contracted AMT	33,851,814	
Contract Changes	4,693,801	12.2%
Total	38,545,615	
Budget Committed 99.9%		

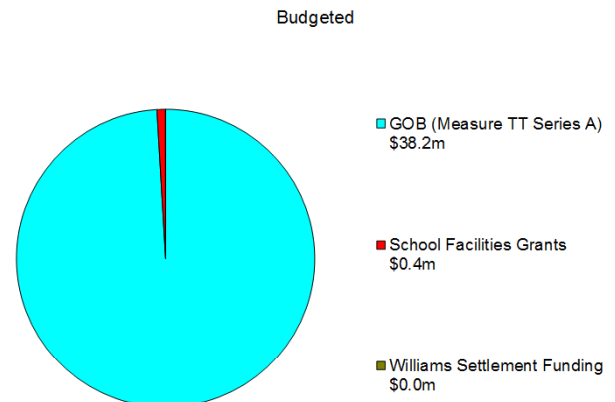
Expenditure Status

Paid	38,545,615
In Process for PMT	-
Total	38,545,615
Budget Expended 99.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmpl	Contract Date	NOC Date
SINANIAN PO 65762R2 & 66195R2	27,888,000	31,700,237	13.7%	31,700,237	100.0%	07/01/2013	04/03/2017
OCEANSTATE DEV PO 52052	768,000	980,350	27.6%	980,350	100.0%	07/12/2010	02/08/2011
FREDERICK TOWERS, INC PO 52030	249,300	281,776	13.0%	281,776	100.0%	07/12/2010	09/15/2010
BETA INVESTMENTS PO 62955	119,800	124,803	4.2%	124,803	100.0%	09/06/2012	
OCEANSTATE DEV PO 52499R	26,500	26,500	0.0%	26,500	100.0%	08/04/2010	11/24/2010
FREDERICK TOWERS, INC PO 54949	32,476	-	-100.0%	-	0.0%	11/01/2010	12/12/2010
Total	29,084,076	33,113,666	13.9%	33,113,666	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0) (WASH ES MPR)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	3,858,589	3,514,407	3,461,464
Hard Cost	17,437,041	16,881,344	16,827,514
Contingency	-	-	-
Total	21,295,630	20,395,751	20,288,978
Budgeted Hard Cost 81.9%			

Budget Status

Initial Amount	15,862,128
Approved Changes	(11,334,351)
Pending Changes	16,767,853
Total	21,295,630
Budgeted Contingency 0.0%	

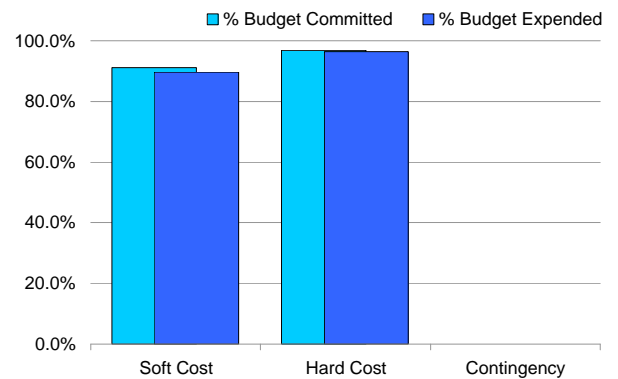
Committed Status

Initial Contracted AMT	18,300,005	
Contract Changes	2,092,715	10.3%
Unencumbered Contract AMT	3,032	
Total	20,395,751	
Budget Committed 95.8%		

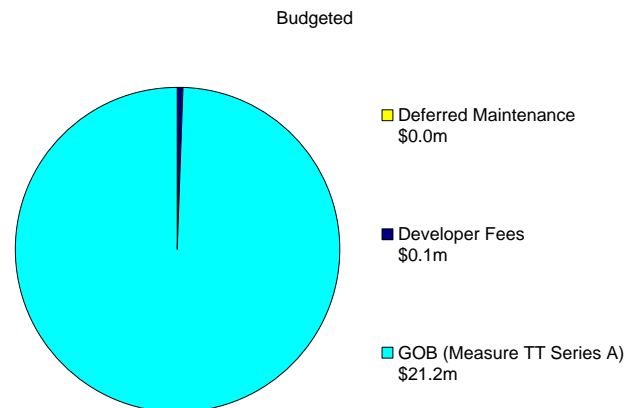
Expenditure Status

Paid	20,288,978
Total	20,288,978
Budget Expended 95.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmpl	Contract Date	NOC Date
G2K CONSTRUCTION PO 71992R3	14,439,000	16,342,503	13.2%	16,342,503	100.0%	09/05/2014	
NETWORK INTEGR PO 72700R2	64,986	57,181	-12.0%	57,181	100.0%	08/06/2014	06/23/2017
NETWORK INTEGR PO72700R2 ADDL	127,341	127,340	0.0%	127,340	100.0%	02/16/2016	06/23/2017
NETWORK INTEGRATION PO 71939	12,100	12,100	0.0%	12,100	100.0%	08/07/2014	
NIC. PO 85443	79,394	79,394	0.0%	79,394	100.0%	12/11/2017	
Total	14,722,821	16,618,518	12.9%	16,618,518	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding

Washington Middle School - New Constr. & Mod. (95081.0) (WASH MS New Constr)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	3,172,088	3,031,594	2,894,567
Hard Cost	13,492,442	13,236,299	13,152,679
Contingency	-	-	-
Total	16,664,530	16,267,893	16,047,246
Budgeted Hard Cost 81.0%			

Budget Status

Initial Amount	18,907,195
Approved Changes	210,000
Pending Changes	(2,452,665)
Total	16,664,530
Budgeted Contingency 0.0%	

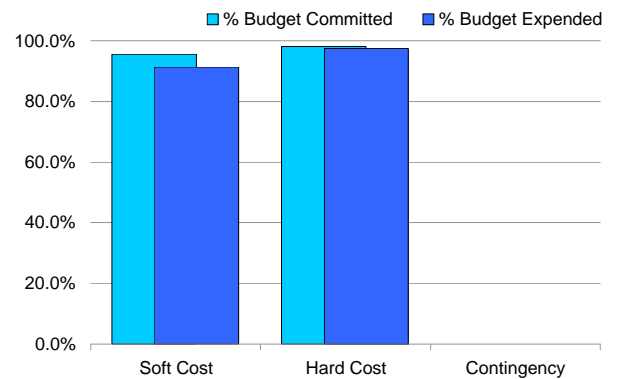
Committed Status

Initial Contracted AMT	15,291,913
Contract Changes	975,980 6.0%
Total	16,267,893
Budget Committed 97.6%	

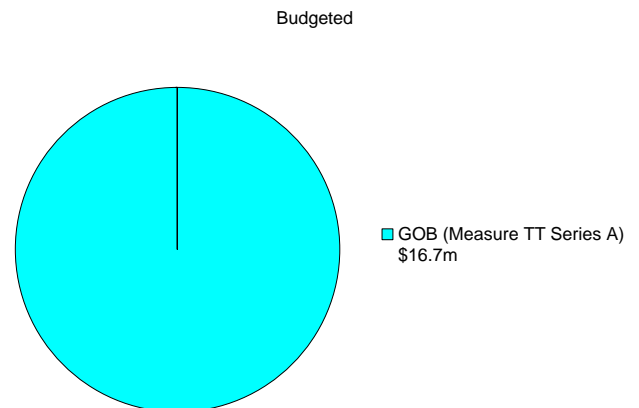
Expenditure Status

Paid	15,936,979
District Held Retentions	110,267
Total	16,047,246
Budget Expended 96.3%	

Progress




Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Work in Place	% Cmpl	Contract Date	NOC Date
CST ENVIRONMENTAL PO 52360	137,800	170,600	23.8%	170,600	100.0%	07/13/2010	09/02/2010
NETWORK INTEGR PO 72700R2	159,971	134,688	-15.8%	134,688	100.0%	08/06/2014	06/23/2017
NIC PARTNERS PO 82121R	28,301	28,226	-0.3%	28,226	100.0%	09/29/2016	
SHENK DEVELOPERS PO 71188R1	9,870,000	10,416,687	5.5%	10,416,687	100.0%	07/01/2014	04/03/2017
SHENK DEVELOPERS PO 89576R1/2	2,272,200	2,288,953	0.7%	2,205,333	96.3%	06/17/2019	12/02/2019
Total	12,468,272	13,039,153	4.6%	12,955,533	99.4%		

School/ Resource Code	Project's Scope of Work	Progress/issues Jan2020	Project Phase	Date in Phase	Jan 2020 Report Expected date completion total project	Expected date completion total project	% of compl. Jan 2020	Project Mgr.	Architect	Contractor	Inspector
Pasadena HS 95075.0	Modernize the existing gyms and locker rooms.	Ongoing: Bldg. "T" Gym stripping Ceiling tile installation Minor HVAC & MEP work Complete: Small Gym and PE classrooms flooring, Toilets Access ramps to classrooms	Construction	28-Nov-16	Bldg. T mid Feb 2020	typically 3-4 months after construction completion	95.00%	Sam Maissiam	F&M	The Nazerian Group	Donald B. Blayney
Washington MS & ES	Field and Track upgrade. Natural grass and DG track, and other related improvements.	Punch work, Filing NOC	Construction	17-Jun-19	Februry 2020	Februry 2020	99.00%	Sam Maissiam Shirly Barret	LPA	Shenk Developers	Donald B. Blayney
J. Muir HS Bldg. D	Access improvements to Building D	On going: Signage	Construction	19-Jul-19	Februry 2020	Februry 2020	95.00%	Sam Maissiam	PIHM	The Nazerian Group	Donald B. Blayney
Field ES 95069.0/95069.1	Kinder and Primary area play structures and shade.	Waiting for PO (Summer / Spring breake)	Construction Docs.	Nov. 2019	Late August 2020	Late August 2020	Late August 2020	Sam Maissiam	In house	Dave Bang	Donald B. Blayney
Webster ES 95047.0	Kinder play structure and swing area site work and rubber surfacing.	Completed	Post- Construction	7-Jan-20	Completed	7-Jan-20	100.00%	Sam Maissiam	In house	Dave Bang, Shenk Developers	Donald B. Blayney
Washington ES 95045.0	Play structure and rubber surfacing	Scheduled for spring break.	Construction	April 2020	Mid April 2020	Mid April 2020	0.00%	Sam Maissiam	In house	Dave Bang	Donald B. Blayney
PHS HS 95080.0	Identity Phase II	Preparing Bid Plug-Ins & advertising dates	Construction Docs.	9-Jul-05	N/A	N/A	0.00%	Sam Maissiam	F&M	TBD	Donald B. Blayney
Edison 95143.0	Edison upper campus ADA upgrade	Completed	Post- Construction	Late Nov. 2019	Completed early Dec. 2019	Completed early Dec. 2019	100.00%	Sam Maissiam	In house	Shenk Developers	Donald B. Blayney



Pasadena Unified School District

Pictures of Facilities Department Active Projects

1/21/2020


Pasadena HS Modernization- Small Gym





Nov 21, 2019 - Jan 21, 2020

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Pasadena Unified School District

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1/21/2020

Pasadena HS Modernization- Small Gym





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Pasadena HS Modernization- Small Gym





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Pasadena HS Modernization

Small Gym

Stripping installation

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Washington ES & MS - Athletic Field



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Focus Point Academy At Edison complex

ADA Accessibility improvements



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John Muir HS Building "D" - Outdoor signage



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Focus Point Academy At Edison complex

ADA Accessibility improvements



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Focus Point
Academy
At Edison
complex

ADA Parking
improvements



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