

CITIZENS' OVERSIGHT

COMMITTEE MEETING

NOTICE AND AGENDA

July 29, 2020, 6:30 PM

Teleconference call only due to COVID-19 Stay at Home Restrictions To join the meeting by phone dial +1 361-245-0034 PIN: 617 075 519#

- I. Call to Order
- II. Public comment
- III. Approval of the June 2020 Meeting Minutes
- IV. Review of TT related Board Reports
- V. Board of Education COC Liaison Report
- VI. Facilities Reports
 - Consolidated Budget Status by Funds
 - Construction Status Report: June 2020
 - Pictures of Facilities Department Partial Active Projects: June-July 2020
- VII. Next meeting date: August 26, 2020
- VIII. Adjournment



Pasadena Unified School District (PUSD) CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING Minutes of Meeting held on June 24, 2020

Meeting was held remotely with Google Meet

- I. Meeting called to order 6:36pm
 - a. Present: John Robinson, Amelia Bradford, Eliza Jane Whitman, Kim Kenne, Miguel Perez and Angela Child.
- II. Public comments
 - a. none
- III. Approval of April 2020 meeting minutes
 - a. Approved
- IV. Review of TT related Board Reports
 - a. 1496F item number 72 why were additional roofing materials requested by the district instead of the contractor? This seems like a cleanup change order and incremental change orders should have been done during the process vs. having one large change order at the end of the project. Miguel suggests processing change orders once a month in the future.
 - b. 1497 Piggybackable contract approval was previously overlooked. Colton Joint Unified School district negotiated the pricing that PUSD is taking advantage of to upgrade PUSD schools.
- V. Board of Education COC Liaison Report
 - a. Kim shared links to the proposed construction bonds. \$850 million was original projection for the bond but now the total is less at \$360 million, \$516 million or \$689 million. The resolution says that school sites have been involved in the discussion but that has not happened. Taxpayers pay \$45 annually per \$100k accessed home value for the Measure TT bond until 2037. The different bond amounts will increase the annual taxpayer amount from \$40-60 per \$100k accessed home value through 2050. It had been previously discussed to separate the tech bond and construction bond for voters to choose but they are combined in the current bond resolution language. Is this bond allowing purchasing technology equipment for remote learning?
 - b. The 2020 Bond Investment Matrix on the June 18th school board agenda references how the money would be spent by school site.

- c. The board has been advised that the student population will continue to decrease in future years and school enrollment percent capacity will continue to decline if the current schools remain open.
- d. The board will review the return to school plan outlined in the parent meeting on Monday, June 22nd at the board meeting Thursday, June 25th.
- VI. Facilities Reports
 - a. Consolidated Budget Status by Fund Kim's questions: there is potentially legal liability at the Washington campus. Are we moving budget from McKinley project to the central budget now that the phase one project has been completed? Angela shared that it is still listed against that school because it will be used for Phase 2 which includes roofing. Dr. Barnes needs to direct facilities to have the budget moved back to the central account. PHS Identity project was on hold and budget was planned to move to the PHS HVAC project. Because the bids received for the HVAC project were higher than planned, the bids were rejected, and the money remains in the PHS Identity project.
 - b. Review facilities Construction Status Report PUSD will not be paying for the inspection for the solar panel projects because PUSD will be reimbursed by Southland.
 - c. Pictures of Facilities Department Partial Active Projects.
 - d. Miguel responded to last month's questions shared May 28th. COC has concerns that Measure TT funds cannot be used twice for the same turf replacement at the same location. COC requests that this is outlined in the board report. Annual maintenance costs for natural turf was questioned because it exceeds the total maintenance expense for the district. Cost comparison does not seem equitable. Assumptions and reference source of data need to be listed.
 - e. The unencumbered amount will go into the general fund and then budget would be moved to the priority list for example the PHS Chiller Project.
- VII. Next Meeting date: July 29th 6:30pm
- VIII. Adjournment 8:07 pm

BOARD OF EDUCATION PASADENA UNIFIED SCHOOL DISTRICT PASADENA, CALIFORNIA

Topic: <u>APPROVAL OF RELEASE AND WAIVER AGREEMENT BETWEEN PASADENA</u> <u>UNIFIED SCHOOL DISTRICT AND THE NAZERIAN GROUP</u>

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves the release and waiver agreement between the Pasadena Unified School District ("District") and The Nazerian Group Inc. ("Nazerian") for the Pasadena HS Gym & Locker Room Renovation project in the amount not to exceed \$688,230.00

Anticipated Effect on Student Outcomes: The project provides improvements to school facilities in support of 21st Century learning environments.

I. BACKGROUND

On November 16, 2016 The Pasadena Unified School District issued a Notice To Proceed to The Nazerian Group for the Pasadena High School Gym & Locker Room Renovation project Bid No. 12-15/16 ("Project") in the total amount of \$13,797,123.00. The construction on this project is now complete. Prior to the completion of the Project, Nazerian asserted a claim for extension of general conditions expenses related to the Project. The District and Nazerian negotiated the claim and the proposed resolution of the claim and all claims as it may relate to the Project is set forth in the attached Release and Waiver agreement.

II. STAFF ANALYSIS

Staff recommends the Board approves the release and waiver agreement which outlines payment by District and Acceptance by Nazerian regarding Nazerian's claim for Extension of General Conditions expenses related to the project and any and all claims Nazerian may have or could have with respect to the Project and/or Contract.

Attachment: Release and Waiver Agreement

III. FISCAL IMPACT

Upon execution of this agreement the district will pay Nazerian <u>\$688,230.00</u>. Funds are available in <u>Pasadena High School Priority No.2 Modernize Gymnasium complex TT</u> <u>Account</u>, resulting in the new balance of <u>\$774,369.43</u> in said account as of July 17, 2020. This is the amount of retention that will be released to the contractor after 60 days from the acceptance of project completion.

Pasadena Unified School District Board of Education Agenda: July 30, 2020 Submitted by: ______ Das____ Leslie Barnes, Ed.D. Chief Finance and Operations Officer

Funding title/code:

Name: Pasadena High School Priority No.2 Modernize Gymnasium complex TT Account String: <u>21.1-95075.0-00000-85000-6270-0840000</u>

Approved:

Brian O. McDonald, Ed.D. Superintendent

Originator: Leslie Barnes, Ed.D. Chief Finance and Operations Officer

Attachment: BR 1498-F July 30, 2020

RELEASE AND WAIVER AGREEMENT

This Release and Settlement Agreement ("Agreement") is made and entered into on this 3^{rd} day of August, 2020, by and between The Nazerian Group, Inc. ("Nazerian") and the Pasadena Unified School District ("District"). Nazerian and the District are also referred to herein collectively as the "Parties".

When a party to this Agreement makes releases herein, that party acts on behalf of and for itself, and its parent companies, subsidiaries, affiliated companies, governing board, officers, directors, partners, stockholders, agents, representatives, employees, successors, heirs, executors, administrators, assigns and all other entities, persons, firms, associations, insurers, sureties, bond principals, architects, engineers or corporations connected with them.

The release of a party to this Agreement releases that party and its present and former parent companies, subsidiaries, affiliated companies, governing board, officers, directors, partners, employees, agents, representatives, servants, attorneys, consultants, successors, heirs, executors, administrators, and all other entities, persons, firms, associations, partnerships, insurers, sureties, bond principals, architects, engineers or corporations connected with it.

RECITALS

A. On or about July 28, 2016, Nazerian and the District entered into a written contract ("Contract") for the District's Bid #12-15/16 Pasadena High School – Gym and Locker Room Renovation project ("Project"). A true and correct copy of Contract is attached hereto as Exhibit A;

B. Nazerian contends that it is owed additional money for general conditions ("COR Claim");

C. Retention remains due and owing on the Project. The District disputes that the Nazerian is entitled to the full amount of retention ("Retention Claim");

D. The Parties now wish to globally, fully and finally forever compromise, and resolve all rights, claims, and liabilities they may have arising or in any manner related to the Contract, Project, COR Claim, and Retention Claim subject to the terms and conditions set forth in this Agreement.

NOW, THEREFORE, based on the exchange of valuable consideration, including the covenants and conditions of this Agreement, the receipt and sufficiency of which is acknowledged, and based on the Recitals set forth above which form a part of this Agreement, the Parties agree to the following terms and conditions:

AGREEMENT

1. <u>Payment by District and Acceptance by Nazerian</u>

Within thirty (30) calendar days after the Parties executing this Agreement and approval of the Agreement by the District's governing Board of Education, the District shall pay to Nazerian the total sum of \$688,230.00 (Six hundred eighty eight thousand, two hundred thirty dollars. Nazerian shall accept this amount as full and final payment for any and all payments, change orders, delays, extended overhead and general conditions, time extensions, and any other costs or damages that have been, or could be raised by Nazerian, or in any way related to the Project, Contract, COR Claim, or Retention Claim.

2. <u>Release & Waiver</u>

Upon execution of this Agreement by Nazerian and the District and approval the Agreement by the District's Board of Trustees, the District and Nazerian (and its parent companies, subsidiaries, affiliated companies, directors, partners, stockholders, agents, representatives, employees, successors, heirs, executors, administrators, assigns and all other entities, persons, firms, associations, insurers, sureties, or corporations connected with them), hereby release and forever discharge each other, its governing Board, officers, directors, partners, employees, agents, representatives, servants, attorneys, consultants, successors, heirs, executors, administrators, and all other entities, persons, firms, associations, partnerships, insurers, architects, engineers or corporations connected with it, from and against any and all actions, causes of action, actual or potential claims, liabilities, demands, damages, losses, costs and expenses of any nature whatsoever, whether known or unknown, fixed or contingent arising out of or in any way related to any and all costs and claims arising from the Project, Contract, COR Claim, or Retention Claim.

The Parties expressly, voluntarily and knowingly waive the application of California Civil Code §1542 which provides:

A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release and that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

3. <u>Exceptions to Mutual Release</u>

The Mutual Release in Paragraph 2 above and the Parties' waiver of the application of Civil Code §1542 shall not apply to: (1) any claims based on any unexpired guarantees or warranties for the Project as required by the Contract (which are neither expanded nor diminished by this Agreement); (2) any claims arising from the assertion of patent or latent deficiencies (as defined in Code of Civil Procedure §337.1 and §337.15, respectively) related to the Project; (3) any claims by the District for defense of or indemnity for future claims (i.e., indemnity claims arising from third party claims) as required under the Contract; or (4) any stop notice or payment claims under Civil Code §9000 et seq. or wage or labor claims under Labor Code §1720 et seq. or Title 8, California Code of Regulations, Section 16000 et seq.

4. <u>Amendments</u>

This Agreement may be amended or supplemented only by mutual consent of the Parties and set forth in a written document executed by the Parties.

5. <u>Entire Agreement</u>

This Agreement shall constitute the entire agreement between the Parties hereto with respect to the subject matter hereof and supersede all prior agreements and understandings, oral and written, between the Parties hereto with respect to the subject matter hereof.

6. <u>Binding Effect and Benefits</u>

This Agreement shall inure to the benefit of and be binding upon the Parties hereto and their respective successors and assigns. Notwithstanding anything contained in this Agreement to the contrary, nothing in this Agreement, expressed or implied, is intended to confer on any person other than the Parties hereto or their respective successors and assigns, any rights, remedies, obligations or liabilities under or by reason of this Agreement.

7. <u>Assignability</u>

Neither this Agreement nor any of the Parties' rights hereunder shall be assignable by any of the Parties without the prior written consent of the other Party.

8. <u>Governing Law</u>

This Agreement shall be governed and construed in accordance with the laws of the State of California without regard to any applicable conflicts of law, including all matters of construction, validity and performance.

9. <u>Attorneys' Fees</u>

Should any litigation or arbitration be commenced between the Parties hereto or their representatives concerning any provision contained in this Agreement or the rights and duties of any person or entity hereunder, solely as between the Parties hereto or their successors, the prevailing party in such proceeding will be entitled to the reasonable attorneys' fees and expenses of counsel, and other fees and costs reasonably incurred in the course of such litigation or arbitration.

10. <u>No Interpretation Against Drafter</u>

This Agreement is deemed to have been prepared by each of the Parties hereto, and any uncertainty and ambiguity herein shall not be interpreted against the drafter, but rather, if such uncertainty or ambiguity exists, shall be interpreted according to the applicable rules of interpretation of contracts under the laws of the State of California.

11. <u>Right to Seek Advice of Counsel</u>

The Parties, and each of them, acknowledge that in connection with the negotiation and execution of this Agreement, they have each been represented by independent counsel of their own choosing and the Parties executed the Agreement after review by such independent counsel. Prior to executing the Agreement, each of the Parties has had an adequate opportunity to conduct an independent investigation of all the facts and circumstances with respect to the matters which are the subject of this Agreement.

12. <u>Severability</u>

The validity, legality or enforceability of the remainder of this Agreement will not be affected even if one or more of the provisions of this Agreement will be held to be invalid, illegal or unenforceable in any respect.

13. Further Assurances and Authority to Bind

Each of the Parties warrants and represents that they have fulfilled all corporate and municipal formalities to enter into this Agreement, and be bound by the terms of this Agreement. Each of the signatories warrants and represents that each of them has binding authority of the entity on whose behalf he/she is signing this Agreement. Further, the Parties agree to take, or cause to be taken, all action and to do, or cause to be done, all things necessary, proper or advisable under applicable laws and regulations to consummate and make effective the terms and conditions of this Agreement.

14. <u>Counterparts</u>

This Agreement may be executed simultaneously in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

15. <u>Headings</u>

The various headings of the Paragraphs of this Agreement have been inserted for convenience of reference only and shall not affect the meaning or interpretation of this Agreement or any provision hereof.

IN WITNESS WHEREOF, the Parties hereto duly execute this Agreement on the date first set forth above.

The Nazerian Group, Inc.	Pasadena Unified School District
Ву:	Ву:
Name:	Name:
Title:	Title:

EXHIBIT "A"

[INSERT CONTRACT]

0200.1 GENERAL CONTRACT

THIS GENERAL CONTRACT (this "General Contract") is made as of July 28, 2016, in the County of Los Angeles, State of California, by and between the PASADENA UNIFIED SCHOOL DISTRICT (hereinafter called the "District"), and THE NAZERIAN GROUP (hereinafter called "Contractor").

IN CONSIDERATION OF THE MUTUAL COVENANTS AND CONSIDERATIONS STATED HEREIN, the receipt and sufficiency of which are hereby acknowledged, the District and Contractor hereby agree as follows:

1. <u>SCOPE OF WORK.</u> The Contractor shall perform within the time stipulated herein, and shall provide all labor, equipment, materials, tools, utility services and transportation to complete in a workmanlike manner, in accordance with the terms and conditions of the Contract Documents, as defined in <u>Section 10</u> below, all of the work (the "Work") required in connection with the following titled project, all as more fully described in the Contract Documents (the "Project"):

Bid #12-15/16-Pasadena HS-Gym and Locker Room Renovation

It is the duty of the Contractor to complete the Work in exact accordance with the Contract Documents and any approved revisions or interpretations thereto, including, without limitation, all Project Requests for Information, Submittal Endorsements and Architectural and Engineering Field Directives and Inspector Non-compliance Notices/Notices of Deviations. The Contractor shall be liable to the District for any damages arising as a result of a failure to fully comply with its obligations hereunder and, except as otherwise expressly provided in Section 8 of the General Terms and Conditions, shall not be excused from such obligations by any act or omission of the Architect (as defined in Section 7 below), any licensed engineer whose stamp appears on the drawings, the Inspector (as defined in Section 7 below) or any specialty inspector, any representative of the Division of the State Architect (DSA), the District or the State of California.

2. <u>CONTRACT PRICE</u>. The District shall pay to the Contractor as full consideration for the faithful performance of the Contract, subject to any additions or deductions ordered or approved by the District by any Change Order (as described and provided for in the General Terms and Conditions), the lump sum price of: **THIRTEEN MILLION, SEVEN HUNDRED NINETY-SEVEN THOUSAND, ONE HUNDRED TWENTY-THREE DOLLARS (\$13,797,123.00)** (the "**Contract Price**"), which shall be payable to the Contractor in progress payments from time to time in accordance with Section 6 of the General Terms and Conditions.

3. <u>CONTRACT TIME</u>. The Work shall be commenced on the date stated in the Districts Notice to Proceed to the Contractor (the "Starting Date"), and as specified therein, shall be completed within 545 consecutive calendar days from and after the Starting Date (the "Contract Time"). If the Work is not completed in conformance with the foregoing, the Contractor shall be subject to liquidated damages in the amount set forth in <u>Section</u> <u>4</u> below.

A. TERMINATION PRIOR TO NOTICE TO PROCEED. Contractor hereby acknowledges that adequate District funding for this Project is a condition precedent to the effectiveness of this General Contract. Therefore, should the District determine, at its sole and absolute discretion, that the funding available is insufficient to complete this Project for any reason, the District may terminate this General Contract immediately upon written notification to Contractor at any time prior to the issuance of the Notice to Proceed. In the event of such termination, this General Contract, and all associated Contract Documents, shall be automatically deemed null and void and the Contractor shall not be entitled to any payment, compensation, or restitution as a result of the termination, including, but not limited to, payment for any cost or expense occurred by the Contractor as a result of this General Contract or the Project. Upon issuance of the Notice to Proceed, this termination right shall expire and the termination provisions set forth in the Contract Documents, as defined in Section 10 below, shall control.

4. **LIQUIDATED DAMAGES.** The agreed upon liquidated damages payable to the District pursuant to Section 7 of the General Terms and Conditions in the event that the Work is not completed within the Contract Time shall be **Five Thousand Dollars (\$5,000.00)** for each calendar day that the completion of the Project is so delayed beyond the expiration of the Contract Time.

5. **INSURANCE REQUIREMENTS.** As provided in Section 43 of the General Terms and Conditions, Contractor shall procure and maintain from the Starting Date until final payment under this General Contract is made to the Contractor, and shall require all subcontractors to so procure and maintain for all periods during which such subcontractors are performing any portion of the Work, the insurance described below in the coverage amounts described below.

Lack of insurance coverage does not negate the Contractor's obligations under this contract.

(a) Builder's Risk Insurance or its equivalent on a so-called all risks basis (including collapse, but excluding coverage for earthquake and flood) on a completed value (non-reporting) form for the full Contract Price (as may be increased from time to time pursuant to Change Orders (as defined in the General Terms and Conditions) or full replacement value, whichever is the greater sum, covering the interest of the District, its contractors and subcontractors in all Work, including, without limitation, all materials and equipment stored on the site to be incorporated in such Work and all materials and equipment already incorporated in such Work.

(b) Comprehensive Bodily Injury and Property Damage Liability Insurance for Combined Single Limit Bodily Injury and/or Property Damage Liability of not less than \$5,000,000 each occurrence. The policy(ies) so secured and maintained shall include coverage for Contractual or Assumed Liability, Contractors Protective (Contingency) Liability, Products Liability or Completed Operations, Hazardous Materials (required when the Contract involves removal of these materials), and Owned, Hired, and Non-owned Automobiles Insurance; and shall be endorsed to the name of the Pasadena Unified School District, its Agents and Officers described in Section 43 of the General Terms and Conditions as additional insureds and shall provide specifically that any insurance carried by the District which may be applicable to any claim or loss shall be deemed excess and the Contractor's insurance primary despite any conflicting provisions in the Contractor's policy to the contrary. Coverage shall be maintained with no self-insured retention.

(c) Workers' Compensation Insurance in accordance with the provisions of the California Labor Code, adequate to protect it and all subcontractors from claims under Workers' Compensation Acts which may arise from operations under the Contract Documents, whether such operations be by the Contractor or by any subcontractor or anyone directly or indirectly employed by either of them. Waiver of subrogation endorsement against the Pasadena Unified School District, its agents and officers required.

(d) All insurance coverage amounts specified above shall be Project-specific to this particular Work, and all such insurance shall cover only risks relating to or arising out of the Project and the Work. The insurance and required amounts of insurance specified above shall not be reduced or encumbered on account of other work contracted for or being performed by Contractor.

(e) Such other insurance in amounts as the District may reasonably deem advisable from time to time for protection against claims, liabilities and losses arising out of or in connection with the Project or the Work; provided that, the additional cost of such insurance shall be added to the Contract Price pursuant to a Change Order in accordance with Section 9 of the General Terms and Conditions.

(f) If Contractor, for any reason, fails to maintain insurance coverage which is required pursuant to the Contract, the same shall be deemed a material breach of contract. The District, at its sole option, may terminate this Contract and obtain damages from the Contractor resulting from said breach. Alternatively, the District may purchase such coverage (but has no special obligation to do so), and without further notice to the Contractor, District may deduct from sums due to the Contractor any premium costs advanced by the District for such insurance.

(g) Acceptability of Insurers, insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:7 unless otherwise approved by the District.

(h) Verification of Coverage, Contractor shall furnish the District with original certificates and amendatory endorsements effecting coverage required by this section. The certificates and endorsements for each policy are to be signed by a person authorized by the insurer to bind coverage on its behalf. The certificates and endorsements should be on forms that conform to the requirements. All certificates and endorsements are to be received and approved by the District before work commences.

(i) The District reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

6. **PROVISIONS REQUIRED BY LAW.** Each and every provision of law and clause required to be inserted into this General Contract and the other Contract Documents shall be deemed to be inserted herein or therein (as applicable) and this General Contract and such other Contract Documents shall be read and enforced as though it were included herein or therein (as applicable), and if through mistake or otherwise any such provision is not inserted correctly, then upon application of either party the General Contractor any of the other Contract documents (as applicable) shall forthwith be physically amended to make such insertion or correction.

7. **DESIGNATION OF ARCHITECT AND INSPECTOR.** The Architect for the Project shall be **Flewelling & Moody Architects, Inc.** (or such other person or legal entity as the District may designate from time to time by written notice to the Contractor).

8. <u>DUE AUTHORIZATION</u>. This General Contract is, and all Contract Documents to be executed by Contractor in connection with the Work and the Project will be, duly authorized, executed and delivered by Contractor, is and will be legal, valid and binding obligations of Contractor enforceable against Contractor in accordance with their respective terms (except to the extent that such enforcement may be limited by applicable bankruptcy, insolvency, moratorium and other principles relating to or limiting the right of contracting parties generally), and does not and will not violate any provisions of any agreement to which Contractor is a party or may become a party or to which it is subject or may become subject. The representations and warranties contained in this <u>Section 8</u> shall be deemed to be remade each day throughout the term of the Contract.

9. <u>AUTHORIZATION OF SIGNATORIES</u>. Each individual and entity executing this General Contract hereby represents and warrants that he, she or it has the capacity set forth on the signature page hereof with full power and authority to bind the party on whose behalf he, she or it is executing this General Contract to the terms and provisions hereof.

10. <u>COMPONENT PARTS OF THE CONTRACT</u>. The Contract consist of the following documents, all of which are component parts of the Contract as if herein set out in full or attached hereto (the "Contract Documents"):

Notice to Contractors Calling for Bids **Bidders** Information Notice of Mandatory Pre-Bid Conference & Job Walk **Bid Overview** Information for Bidders **Bid Form** Designation of Subcontractors Bid Bond Non-Collusion Declaration Acknowledgment of Bidding Practices Regarding Indemnity Form General Contract Contractor's Certificate Regarding Worker's Compensation Contractor's Certificate Regarding Drug Free Work Place Contractor's Certificate Regarding Alcoholic Beverage and Tobacco-Free Campus Policy Performance Bond Payment Bond General Terms and Conditions Special Conditions and any Supplementary General Terms and Conditions

State Allocation Board (SAB) Forms 515PB, 515SC, 515GFE (DVBE forms) (if required by bid) Continuity of Work Agreement Labor Compliance Program, if any Requests for Information (RFIs) Submittal Endorsement Specifications All Addenda as Issued Drawings/Plans Change Orders **Construction Change Documents** Architect/Engineer Field Directives Submittal Responses Title 24 of the California Code of Regulations California Building Code (2007 Edition) Prevailing Wage Rate Tables (available upon request) Requirements, Reports and/or Documents in the Project Manual

All of the above-listed Contract Documents and General Conditions are intended to be complimentary. Work required by any one of the above-named items and not required by another shall be performed as if required by all.

11. BOND REQUIREMENTS.

(a) Unless otherwise specified in the Supplemental Conditions, prior to commencing any portion of the Work, the Contractor shall furnish separate Payment and Performance Bonds for its portion of the Work which shall cover 100% faithful performance of and payment of all obligations arising under the Contract Documents and/or guaranteeing the payment in full of all claims for labor performed and materials supplied for the Work. All bonds shall be provided by a corporate Surety authorized and admitted to transact business in California as sureties. To the extent, if any, that the Contract Price is increased in accordance with the Contract Documents, the Contractor shall, upon request of the District, cause the amount of the bonds to be increased accordingly and shall promptly deliver satisfactory evidence of such increase to the District. To the extent available, the bonds shall further provide that no change or alteration of the Contract Documents (including, without limitation, an increase in the Contract Price, as referred to above), extensions of time, or modifications of the time, terms, or conditions of payment to the Contractor will release the Surety. If the Contractor fails to furnish the required bonds, the District may terminate the Contract for cause.

(b) Surety Qualification. Only bonds executed by admitted Surety insurers as defined in Code of Civil Procedure § 995.120 shall be accepted. Surety must be a California-admitted Surety and listed by the U.S. Treasury with a bonding capacity in excess of the Project cost.

(c) Alternate Surety Qualifications. If a California-admitted Surety insurer issuing bonds does not meet these requirements, the insurer will be considered qualified if it is in conformance with § 995.660 of the California Code of Civil Procedure and proof of such is provided to the District.

12. <u>CERTIFICATIONS</u>. Contractor shall execute and submit to the District all certifications and acknowledgements required by the Contract Documents prior to the commencement of Work on the Project.

13. **PREVAILING WAGES.** Wage rates for this Project shall be in accordance with the general prevailing rate of holiday and overtime work in the locality in which the work is to be performed for each craft, classification, or type of work needed to execute the Contract as determined by the Director of the Department of Industrial Relations. Copies of schedules of rates so determined by the Director of the Department of Industrial Relations are on file at the administrative office of the District and are also available from the Director of the Department of Industrial Relations. Unless specifically exempted by the Labor Commissioner for this Project,

monitoring and enforcement of the prevailing wage laws and related requirements will also be performed by the Labor Commissioner/ Department of Labor Standards Enforcement (DLSE).

The following are hereby referenced and made a part of this Contract and Contractor stipulates to the provisions contained therein.

> Chapter 1 of Part 7 of Division 2 of the Labor Code (Section 1720 et seq.); (a)

California Code of Regulations, Title 8, Chapter 8, Subchapters 3 through 6 (Section (b) 16000 et seq.); and (c)

Continuity of Work Agreement.

IN WITNESS WHEREOF, this General Contract has been duly executed by the above named parties, on the day and year first above written.

DISTRICT:

PASADENA UNIFIED SCHOOL DISTRICT

Signature

Chief Facilities Officer Nelson Cayabyab

11/22/16 Date

CONTRACTOR: THE NAZERIAN GROUP

Printed/ Signature

Authorized Officers or Agents

(CORPORATE SEAL)

<u>President</u> Title <u>9/14/2016</u> Date

Bid #12-15/16--Pasadena HS-Gym and Locker Room Renovation



	21.1 - GOI	B (Measure TT	Series A)	Fund 21.1 Analysis	í .
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	UnCommitted Available	
Altadena Elementary School - COMPLETE: Add	dition of 3 Shade S	Stuctures (9502	22.0)	Balance	
· · · · · · · · · · · · · · · · · · ·	90,187	90,187	90,187	-	
Altadena Elementary School - COMPLETE: Mea	asure T E-Rate (9	5180.0)			
action Hume - Project Manuscol Group Display Busines Busines Alladens Elementary School - COMPLETE: Addition of 3 Shade Stuctures (9502.0) 90,187 28,228 Finish Kills Enclosure 28,228 Finish Kills Enclosure 28,228 70,442,861 10,442,061 10,442,061 10,442,061 10,442,061 28,228 28,228 52,152 13,875,223 13,89					
Altadena Elementary School - Modernization P					
				· · · · ·	Finish Kiln Enclosure
ALTADENA ELEM. TOTAL	10,520,207	10,492,001	10,492,001	20,220	
Aveson Charter School (Noyes) - COMPLETE:	Portable N Demo	lition Project (9	95029.0)		***
		,		-	-
AVESON (NOYES) TOTAL	30,654	30,654	30,654	-	
Blair High School - COMPLETE: Blair Middle So	chool Campus (95	5001.0) (2)			
	13,875,223	13,875,223	13,875,223	-	-
BLAIR MIDDLE TOTAL	13,875,223	13,875,223	13,875,223	-	
Blair High School - 04A Modernization of Main	Buildina (95056.0)) (2)			
			29,882,247	411,481	Finish Modernization
BLAIR HS - Blair HS Site Access Improvement	(ADA) (95056.1) (2	2)			
	,	120,713	51,285	-	***
Blair High School - 04b Track and Field (95005	· · · · · · · · · · · · · · · · · · ·				
		82,877	82,877	52,154	Finish ADA
Biair High School - COMPLETE: Measure TE-R		400 677	400 677		**
Blair High School - COMPLETE: PROJECT CNI				-	
BLAIR HIGH SCHOOL TOTAL				463,635	-
Dunkank Flammakan Cakeal OONDI FTF: Flam	trical Denal I In an				
Burbank Elementary School - COMPLETE: Elec				_	
Burbank Elementary School - COMPLETE: Ren				-	
	·····	······	·····	-	**
Burbank Elementary School - Lunch Shelter/Re	novation (95131.	0) (2)			
	/	· · · ·	<u>,</u>	80,040	Sitework
BURBANK ELEM. TOTAL	1,329,809	1,249,770	1,249,270	80,040	
Career Technical - Career Technical Education	Projects (95145.0))			
	·····		2,683,000	0	
Career Technical - COMPLETE: CTE KLRN TV	(95145.0)				**
		,	<u> </u>	-	-
CAREER TECHNICAL TOTAL	2,783,507	2,783,507	2,783,507	0	
Central Kitchen - COMPLETE: Culinary Acaden	ny/Kitchen Consti	ruction (9			
	1,238,928	1,238,928	1,238,928	-	_
CENTRAL KITCHEN TOTAL	1,238,928	1,238,928	1,238,928	-	-
Cleveland Elementary School - COMPLETE: Ma	easure T F-Rate (95180 0)			
	······	······	113.292	-	
Cleveland Elementary School - COMPLETE: Ne					
		4,594,037	4,594,037		**
Cleveland Elementary School - Modernize Kitcl					
			109,335	-	
Button Name - Project HanwCost Group/Diget Code Burget Burget School Name - Project HanwCost Group/Diget Code Burget Burnee Unccemmental Activities Burnee Altadena Elementary School - COMPLETE: Addition of 3 Shacket Stuctures (9502.0) 90,187 - - Altadena Elementary School - COMPLETE: Measure T E-Rate (95160.0) - - - - Altadena Elementary School - Modernization Project (95068.0) (2) - - - - Altadena Elementary School - Modernization Project (95068.0) (2) - - - - Autadena Elementary School - COMPLETE: Portable N Demolition Project (95029.0) - - - - Aveson Charter School (NOYES) TOTAL - - - - - Blair High School - COMPLETE: Blair Middle School Campus (95001 0) (2) - - - - Blair High School - COMPLETE: Masure T E-Rate (95160.0) - - - - - Blair High School - COMPLETE: Masure T E-Rate (95160.0) - - - - - Blair High School - COMPLETE: Masure T E-Rate (95160.0) - - - - -		**			
CLEVELAND ELEM. TOTAL	4,825,170	4,825,170	4,825,170		-
	4,023,170	7,023,110	7,020,170	-	



	21.1 - GOE	8 (Measure TT S	Series A)	Fund 21.1 Analysis
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	UnCommitted Available
District Service Center - Facilities Administrati	on (95000.0) (1) (2) (3) (4)		Balance
	16,021,810	15,468,465	15,041,047	553,345
DSC FACILITIES ADMIN TOTAL	16,021,810	15,468,465	15,041,047	553,345
District-Wide - COMPLETE: Bogen Clock Spea		2.0)		
	1,436,405	1,436,405	1,436,405	-
District-Wide - COMPLETE: Energy Conservation	ion Measures (950 4,993,052	19.0) 4,993,052	4,993,052	
District-Wide - COMPLETE: Exterior Improvem		4,993,032	4,993,032	-
	33,772	33,772	33,772	-
District-Wide - COMPLETE: Technology Modifi	· · · · · · · · · · · · · · · · · · ·			
	3,075,434	3,075,434	3,075,434	-
District-Wide - District-Wide I.T. Wireless Acce	ss Upgrade (2) 3,000,000	3,000,000	2,866,953	
District-Wide - DW - PRI 0 - Roofing (95135.0)	3,000,000	3,000,000	2,000,000	-
	391,831	391,831	391,831	•
District-Wide - DW - PRI 0 - Windows (95136.0)				
DISTRICT-WIDE PROJECTS	<u> </u>	<u>116,236</u> 13,046,730	<u>116,236</u> 12,913,682	-
			12,913,002	-
Don Benito Elementary School - 11 HVAC and		· · · · ·		
Don Benito Elementary School - COMPLETE: N	296,509	296,509	263,398	-
Bon Benko Elementary School - COMPEETE.	147,679	147,679	147,679	-
Don Benito Elementary School - COMPLETE: F		,	,	
	173,442	173,442	173,442	•
Don Benito Elementary School - Interim Housi		007 770	007 770	
Don Benito Elementary School - New Admin B	397,779	397,779	397,779	-
Bon Benko Elementary School - New Admin B	790,568	790,568	790,568	-
DON BENITO ELEM. TOTAL	1,805,976	1,805,976	1,772,865	-
Edison Elementary School - Edison ADA Upgra	ades (95143.0)			
	43,940	43,940	43,940	
EDISON ELEMENTARY TOTAL	43,940	43,940	43,940	-
Eliot Middle School - 08 HVAC Upgrades (9514	6.0) (2)			
	828,427	828,427	828,427	-
Eliot Middle School - Auditorium/Cafe Moderni				
Eliot Middle School - COMPLETE: Career Tech	7,780,495	7,710,495	7,702,795	70,000 Electrical Rm Drainage
Ellot Middle School - COMPLETE: Career Tech	29,261	29,261	29,261	_
Eliot Middle School - COMPLETE: Field Bleach				
	92,835	92,835	92,835	-
Eliot Middle School - COMPLETE: Kitchen Moo				
Eliot Middle School - COMPLETE: Lunch Shelt	6,000 ar (95034.0) (2)	6,000	<u>6,000</u>	-
Eliot Midule School - COMPLETE, Eurch Shell	616,602	616,602	616,602	-
Eliot Middle School - COMPLETE: Measure T E	/			
	255,192	255, 192	255,192	-
ELIOT MS CHILLED WATER PIPING CORR (95	······			
ELIOT MIDDLE TOTAL	<u> </u>	<u> </u>	<u> </u>	
	9,090,041	9,020,041	9,020,341	10,000



	21 1 - GOF	(Measure TT	Series A)	Fund 21.1 Analysis	í .
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	UnCommitted Available	
Field Elementary School - COMPLETE: Measure	re T E-Rate (95180	.0)		Balance	
	113,292	113, 292	113,292	-	
Field Elementary School - COMPLETE: Water			20.042		
Field Elementary School - FIELD - Playground	39,013 (95069,1)	39,013	39,013	-	
	354,131	333,101	332,638	21,030	Finish playground
Field Elementary School - Modernization (9506					
	3,537,937	3,537,937	3,537,937	-	-
FIELD ELEMENTARY TOTAL	4,044,374	4,023,343	4,022,880	21,030	
Franklin Elementary School - COMPLETE: Mea			/=		
Franklin Elementary School - COMPLETE: Nev	172,886 v Library/Shado St	172,886	172,886	-	
Trankin Liementary School - COMPLETE. Nev	593.078	593,078	.0) 593,078	-	
Franklin Elementary School - Modernize Cafe/	/		,		_
	2,156,637	2,156,637	2,156,637	-	-
FRANKLIN ELEM. TOTAL	2,922,600	2,922,600	2,922,600	-	
Hamilton Elementary School - COMPLETE: Me		5180.0)			
	138,499	138,499	138,499	-	
Hamilton Elementary School - COMPLETE: Wa	ater Meter Seperat 56,828	ion (95149.0) 56,828	56,828		**
Hamilton Elementary School - Modernization			30,020	-	
	4,482,171	4,472,486	4,469,529	9,685	Finish portables
HAMILTON ELEM. TOTAL	4,677,498	4,667,813	4,664,856	9,685	-
Jackson Elementary School - 13 Modernization	n / Parking Lot (95	052.0)			
	4,673,944	4,663,463	4,661,384	10,482	for DSA Certification
Jackson Elementary School - COMPLETE: Mea	· · · · · ·	·····	100 107		**
Jackson Elementary School - COMPLETE: Pha	130,487 ase I Completed Pr	130,487 piects (95020 (130,487	-	
	192,368	192,368	192,368	-	
JACKSON ELEM. TOTAL	4,996,799	4,986,317	4,984,238	10,482	-
Jefferson Elementary School - COMPLETE: Me	easure T E-Rate (9	5180.0)			
	156,861	156,861	156,861	-	
Jefferson Elementary School - Modernization					
Jefferson Elementary School - New Child Care	911,596	911,596	9 11,596	0	
Jenerson Elementary School - New Child Care	332.171	332,171	332,171		aa.
JEFFERSON ELEM. TOTAL	1,400,627	1,400,627	1,400,627	0	-
John Muir High School - 03a Modernization, Al	patement & Kitche	on (95051-0)			
	30,980,313	30,605,021	30,556,648	375,291	Finish Modernization
John Muir High School - 03b Black Box Theate	r Project (95183.0)				
	3,713,817	3,690,813	3,690,813	23,003	for DSA Certification
John Muir High School - 03c Bldg D Accessibli	352,710	347,710	339,417	5 000	for DSA Certification
John Muir High School - COMPLETE: Artificial			000,417	5,000	ior Don Centilication
	1,518,980	1,518,980	1,518,980	-	
John Muir High School - COMPLETE: Building					***
John Muir High School - COMPLETE: Career T	404,282	404,282	404,282	-	
Community School - Community Career 1	90,596	90,596	90,596		**
John Muir High School - COMPLETE: Kitchen		,			
	6,000	6,000	6,000	-	



	21.1 - GO	B (Measure TT :	Series A)	Fund 21.1 Analysis
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	
John Muir High School - COMPLETE: Measure	T E-Rate (95180.0	0)		
School Name - Project Name/Cost Group/Object Code Budget Commitments Expenditures John Muir High School - COMPLETE: Measure T E-Rate (95180.0) 555,842 5				
John Muir High School - COMPLETE: Security	······		450 705	
School Name - Project Name/Cost Group/Object Code Budget Commitments Expenditures John Muir High School - COMPLETE: Measure T E-Rate (95180.0) 555, 842		-		
Som Mult High School - Cumary Arts Project	`	20.766	20.766	-
JOHN MUIR HIGH TOTAL				403,295
Linda Vista Elementary Sabaal COMPLETE: L	ntariar Structural	Cleanup (0501/	0)	
Einda Vista Elementary School - COMPLETE: I		·····		
Linda Vista Elementary School - Modernization		00,000	00,000	_
	·····	137,250	137,250	-
LINDA VISTA ELEM. TOTAL	176,830	176,830	176,830	-
Loma Alta Elementary School - COMPLETE: M	easure T E-Rate (95180.0) (2)		
			63,647	-
Loma Alta Elementary School - COMPLETE: M	odernization Proj	ect (95033.0)		
				-
Loma Alta Elementary School - COMPLETE: Pr				
Loma Alta Elementary School - COMPLETE: Pr				-
Lonia Alla Liementary School - COMPLETE. Ri			······	
Loma Alta Elementary School - COMPLETE: W			1,010,000	
-			27,355	-
LOMA ALTA ELEM. TOTAL	1,457,084	1,457,084	1,457,084	-
Longfellow Elementary School - 10 HVAC Upg	rades (95146.0)			
		2,333,714	2,320,756	-
Longfellow Elementary School - COMPLETE: C				
			300,503	-
Longfellow Elementary School - COMPLETE: N			120.258	
Longfellow Elementary School - New Kitchen				-
				-
LONGFELLOW ELEM. TOTAL	4, 106, 632	4, 106, 632		-
Madison Elementary School - Bldg A & Auditor	rium Renovation (95010.0)		
			596,259	
Madison Elementary School - COMPLETE: Mea	asure T E-Rate (9	5180.0)		
		/	96,100	-
Madison Elementary School - COMPLETE: Wir		······	050 704	
Madison Elementary School - Kitchen Moderni		858,784	858,784	•
Madison Elementary School - Kitchen Moderni	· · · · · ·	309 396	309 396	-
Madison Elementary School - Modernization (9		000,000	000,000	
		4,109,419	4,109,419	0
MADISON ELEM. TOTAL	5,969,957	5,969,957	5,969,957	0
Marshall Fundamental Secondary School - 09 H	HVAC Upgrades (95146.0)		
		······	982,595	0
Marshall Fundamental Secondary School - CO				
				-
Marshall Fundamental Secondary School - CO				
Marshall Fundamental Secondary School - CO	352,698 MPLETE: Library	352,698 Modernization	352,698 & Site Improve	-
Marshan Fundamental Secondary School - Col	1,760,215	1,760,215	1,760,215	-
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,. 30,210	.,	



	21.1 - GOE	(Measure TT	Series A)	Fund 21.1 Analysis	Í
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	UnCommitted Available Balance	
Marshall Fundamental Secondary School - COM	/IPLETE: <u>Measure</u>	T E-Rate (9 <u>51</u>	80.0)	Datalice	
	428, 192	428, 192	428,192	-	
Marshall Fundamental Secondary School - CON			· · · · · · · · · · · · · · · · · · ·		
Marshall Fundamental Secondary School - COM	21,090 IPLETE: Window	21,090 Replacement (21,090 (95094.0) (2)	-	
	1,767,862	1,767,862	1,767,862	-	
Marshall Fundamental Secondary School - Old		· ·	.0)		
	1,333,706	1,333,706	1,333,706	-	
Marshall Fundamental Secondary School - Spo	rts Complex (9504 12,691,787	49.0) 12,691,787	12,691,787		**
MARSHALL FUNDAMENTAL	19,338,996	19,338,996	19,338,996	0	-
Mckinley Elementary School - COMPLETE: Car	eer Technical Edu 51,619	51,619	51,619	-	
McKinley Elementary School - COMPLETE: Mea			01,013	-	
	188,409	188,409	188,409	-	
McKinley Elementary School - COMPLETE: Wa		· · · · · · · · · · · · · · · · · · ·			
McKinley Elementary School - Phase I New Cor	112,485	112,485	112,485	-	
McKinley Elementary School - Phase I New Col	20,006,670	20,006,670	20,006,670		**
McKinley Elementary School - Phase II Modern					
	1,173,070	878,976	868,396	294,094	For Roof
MCKINLEY K-8 TOTAL	21,532,252	21,238,159	21,227,578	294,094	
Norma Coombs Elementary - 05a New CR Wing	g & Admin Bldg (9	5133.0) (2)			
	10,436,401	10,436,401	10,434,301	-	•••
Norma Coombs Elementary - 05b Central Plant		·····	4 050 470		
Norma Coombs Elementary - COMPLETE: Mea	1,358,170 sure T.E.Rate (95	1,358,170	1,358,170	-	
Norma Coomba Elementary - Comi El TE. Mea	146,511	146,511	146,511	-	
Norma Coombs Elementary - COMPLETE: Shad					**
	75,715	75,715	75,715	-	
Norma Coombs Elementary - COMPLETE: Wate	er Meter Separatio 21,400	on (95116.0) (2 21,400) 21,400		
NORMA COOMBS TOTAL	12,038,197	12,038,197	12,036,097		-
			,,		
Pasadena High School - 02a Modernize Gymna	sium Complex (95 20,798,856	075.0) (2) 20,028,108	19,943,386	770 749	Finish Gym/Lockers
Pasadena High School - 02c ADA Upgrade (DSA		20,020,100	19,943,300	//0,/40	Timon Gym/Lockers
	572,618	570, 73 5	503,853	1,883	Finish ADA Design
Pasadena High School - Central Chilled Water F					
Decoders Ligh School COMDI ETC: Artificial	2,568,194	32,700	32,700	2,535,494	New Chiller Project
Pasadena High School - COMPLETE: Artificial 1	1,276,356	1,276,356	1,276,356	-	
Pasadena High School - COMPLETE: Career Te			1,210,000	-	
	116,593	116,593	116,593	-	
Pasadena High School - COMPLETE: Drainage			000 575		**
Pasadena High School - COMPLETE: Fire Alarn	620,577	620,577	620,577	-	
Tasadena High School - COMPLETE. File Alam	36.005	36,005	36,005	0	
Pasadena High School - COMPLETE: Measure			30,000	-	
	644,227	<mark>644,</mark> 227	644,227	-	••
Pasadena High School - Kitchen Project (95139		007.004	007.004		
Pasadena High School - Security System Upgra	287,321 adas (95117 0) (2)	287,321	287,321	-	
- Tasadena High School - Security System Opgra	248,424	248,424	248,424	-	
	210,121	2.0,124	_ /0,727	_	



Bit Nume - Project Nume Cost Group Deget Cost Budget Convention Expensions Uncentions Pasadema High School (Phase 2) - 02d Campus Deprind(Edistroms Uportable) (514 90 (2) 131,250 132,250 232,50		21.1 - GOI	B (Measure TT	Series A)	Fund 21.1 Analysis	I
Phasadena High School (Phase 2) - 02d Campus Upgrades (05110) (2) 13.007,665 3.176,447 2.055,772 Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0) (2) 131,250 0rgong Preject PASADENA HIGH TOTAL 3.2376,544 27,219,266 25,919,805 5,657,278 Rosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (2) 1,831,607 1,831,607 1,831,607 - Rosevelt Elementary School - 00MPLETE: Auto Door Openers (95082.0) - - - - Rosevelt Elementary School - 00MPLETE: Massure T E-Rate (95180.0) - - - - Rose City High School - 00MPLETE: Massure T E-Rate (95180.0) - - - - Rose City High School - COMPLETE: Measure T E-Rate (95180.0) - - - - Rose City High School - COMPLETE: Measure T E-Rate (95180.0) - - - - San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0) - - - - San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0) - - - - San Rafael Elementary School - COMPLETE: Plase I (96011.0/17	School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures		-
3.307,696 3,776,447 2,055,772 131,250 Origong Bridget Pasadena High School (Plase 3) - 02b Campus Appearance/Hartly (95000) (2) 2,247,904 Re-Bd, or for Chiler? PASADENA HIGH TOTAL 32,976,544 27,219,266 25,918,805 5,657,278 Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (2) 1,831,607 1,831,607 5,657,278 Roosevelt Elementary School - COMPLETE: Atol Door Openers (95062.0) 98,844 98,844 96,640 Roosevelt Elementary School - COMPLETE: Career Technical Education (8516.0) 2,026,550 2,026,550 - Rose City High School - COMPLETE: Career Technical Education (8516.0) 222,608 232,608 7,659 Rose City High School - COMPLETE: Measure TE-Rate (95180.0) - - - Rose City High School - COMPLETE: Measure TE-Rate (95180.0) - - - Rose City High School - COMPLETE: Measure TE-Rate (95180.0) - - - Rose City High School - COMPLETE: Measure TE-Rate (95180.0) - - - - San Rafael Elementary School - COMPLETE: Measure TE-Rate (95180.0) - - - - <t< td=""><td>Pasadena High School (Phase 2) - 02d Campus</td><td>Upards/Restroo</td><td>ms Upgrades (</td><td>95119.0) (2)</td><td>Balance</td><td></td></t<>	Pasadena High School (Phase 2) - 02d Campus	Upards/Restroo	ms Upgrades (95119.0) (2)	Balance	
Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0) (2) 2.399.676 161.772 153.591 2.217.904 Re-Bid, or for Chiller? PASADENA HIGH TOTAL 32.876,544 27.219,266 25.918,805 5,657.278 Roosevelt Elementary School - 12 Multi-purpose Facility (59025.0) (2) 1,831,607 1,831,607 1,831,607 - Roosevelt Elementary School - COMPLETE: Auto Door Openers (99062.0) 98,844 98,844 98,644 - Roosevelt Elementary School - COMPLETE: Masure T E-Rate (95180.0) - - - - Rose City High School - OT Modification (95170.0) (2) 2026,550 2,026,550 2,026,550 - - Rose City High School - COMPLETE: Gareer Technical Education (95145.0) 232,608 - - Rose City High School - COMPLETE: Measure T E-Rate (95180.0) - - - - San Rafael Elementary School - COMPLETE: Heaster TE Frate (9518.0.0) - - - - San Rafael Elementary School - COMPLETE: Phase I (9601.0) - - - - San Rafael Elementary School - COMPLETE: Phase I (9601.0) - - - </td <td>3</td> <td></td> <td></td> <td></td> <td>131,250</td> <td>Ongoing Project</td>	3				131,250	Ongoing Project
PASADENA HIGH TOTAL 32,876,544 27,219,266 25,918,805 5,657,278 Roosevelt Elementary School - 12 Multi-purpose Facility (59025.0) (2) (803,607 1,831,607 1,831,607 - Roosevelt Elementary School - COMPLETE: Auto Door Openers (19905.0) 98,844 98,844 98,844 Roosevelt Elementary School - COMPLETE: Massure T E-Rate (95180.0) - - - Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0) - - - Rose City High School - COMPLETE: Career Technical Education (95145.0) 22,608 232,608 232,608 - Rose City High School - COMPLETE: Measure T E-Rate (95180.0) - - - - Rose City High School - COMPLETE: Measure T E-Rate (95180.0) - - - - Rose City High School - COMPLETE: Measure T E-Rate (95180.0) - - - - San Rafael Elementary School - COMPLETE: Phase I (8001.0/17.0/1 - - - - San Rafael Elementary School - COMPLETE: Phase I (801.0/17.0/1 - - - - San Rafael Elementary School - COMPLETE: PhaseI (8041.00/1.0/17.0/1 - <t< td=""><td>Pasadena High School (Phase 3) - 02b Campus</td><td></td><td>ntity (95080.0) (</td><td></td><td></td><td></td></t<>	Pasadena High School (Phase 3) - 02b Campus		ntity (95080.0) (
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (2) 1,831,607		2,399,676	181,772	153,591	2,217,904	Re-Bid, or for Chiller?
1,831,607 1,831,607 1,831,607 - Rocsevelt Elementary School - COMPLETE: Auto Boor Openers (996/84) 98,844 98,844 98,844 - Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0) - - - - Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0) - - - - Rose City High School - COMPLETE: Career Technical Education (95145.0) - - - - Rose City High School - COMPLETE: Measure T E-Rate (95180.0) - - - - - - Rose City High School - COMPLETE: Measure T E-Rate (95180.0) -	PASADENA HIGH TOTAL	32,876,544	27, 219, 266	25,918,805	5,657,278	
1,831,607 1,831,607 1,831,607 - Rocsevelt Elementary School - COMPLETE: Auto Boor Openers (996/84) 98,844 98,844 98,844 - Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0) - - - - Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0) - - - - Rose City High School - COMPLETE: Career Technical Education (95145.0) - - - - Rose City High School - COMPLETE: Measure T E-Rate (95180.0) - - - - - - Rose City High School - COMPLETE: Measure T E-Rate (95180.0) -	Roosevelt Elementary School - 12 Multi-purpos	se Facility (95025	i.0) (2)			
Rossevelt Elementary School - COMPLETE: Auto Door Openers (95/08/20) 98,844 98,844 98,844 98,844 98,844 - Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95/180.0) - - - - Rose City High School - Of Modification (95/170.0) (2) 462,309 454,659 2,026,550 - Rose City High School - COMPLETE: Career Technical Education (95/180.0) - 232,608 232,608 232,608 - Rose City High School - COMPLETE: Measure T E-Rate (95/180.0) - - - - Rose City High School - COMPLETE: Measure T E-Rate (95/180.0) - - - - San Rafael Elementary School - COMPLETE: Phase I (95/11.0/17.0) - - - - San Rafael Elementary School - COMPLETE: Phase I (95/10.0/17.0) - - - - San Rafael Elementary School - COMPLETE: Phase I (95/10.0/17.0) - - - - San Rafael Elementary School - COMPLETE: Phase I (95/10.0/1 - - - - San Rafael Elementary School - COMPLETE: Phase I - New Permanent Classroom Buildi -				1.831.607	-	***
Roseevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0) Conservent Telementary School - COMPLETE: Measure T E-Rate (95180.0) Rose City High School - OT Modification (95170.0) (2) Rose City High School - COMPLETE: Career Technical Education (95145.0) Conservent Technical Education (95145.0) Rose City High School - COMPLETE: Measure T E-Rate (95180.0) Rose City High School - COMPLETE: Measure T E-Rate (95180.0) Game City High School - COMPLETE: Measure T E-Rate (95180.0) San Rafael Elementary School - COMPLETE: Phase I (95011.01/1.0) Game City High School - COMPLETE: Phase I (95011.01/1.0) San Rafael Elementary School - COMPLETE: Phase I (95011.01/1.0) San Rafael Elementary School - Modernization (95030.0) San Rafael Elementary School - OMPLETE: Phase I (95011.01/1.0) San Rafael Elementary School - OMPLETE: Phase I (95011.01/1.0) San Rafael Elementary School - COMPLETE: Phase I (9501.0) San Rafael Elementary School - OMPLETE: Phase I - New Permanent Classroom Buildi Signra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Buildi Signra Madre Middle School - COMPLETE: Career Technical Education (95145.0)						



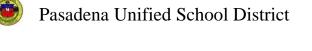
	21.1 - GO	B (Measure TT S	Series A)	Fund 21.1 Analysis	Í
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	UnCommitted Available Balance	
Washington Middle School - COMPLETE: Career	r Technical Educ	ation (95145.0)			
	34,572	34,572	34,572	-	
Washington Middle School - COMPLETE: Measu		· · · ·	004 400		-
Washington Middle School - New Constr. & Mod	261,489	261,489	261,489	-	
Washington Middle School - New Constr. & Mod	16,554,290	16,274,020	16,144,290	280 270	Finish Sports Field
WASHINGTON MS TOTAL	16.850.351	16,570,082	16,440.351	280,270	
			,,		
Webster Elementary School - Aud/AdminBldg/Ki		· · · · · · · · · · · · · · · · · · ·	0 404 000		
Webster Elementary School - COMPLETE: Kitch	2,183,832	2,181,513	2,181,333	2,320	Finish Playground
Webster Elementary School - COMPLETE. Kitch	19.858	19,858	19,858	0	
Webster Elementary School - COMPLETE: Meas	,	,	13,000	v	
	139,666	139,666	139,666	-	
Webster Elementary School - COMPLETE: Prese	,	,			
	132,613	132,613	132,613	-	_
WEBSTER ELEM. TOTAL	2,475,971	2,473,651	2,473,471	2,320	
Willard Elementary School - COMPLETE: Exterio	or Upgrade & W	indow Replacen	nent (9		
	711,113	711,113	711,113	-	
Willard Elementary School - COMPLETE: Field In	,	,			
	156,606	156,606	156,606	-	**
Willard Elementary School - COMPLETE: Multi-L	Jse Room (9500)	2.0)			**
	428,811	428,811	428,811	-	
Willard Elementary School - COMPLETE: Power					
Willard Elementary School - COMPLETE: Water	393,698 Motor Soparatio	393,698	393,698	-	
Winard Elementary School - COMPLETE, Water	47,115	47,115	47,115		
Willard Elementary School - HVAC Upgrades (95	,	11,110	11,110		
	297,217	297,217	297,217	-	
Willard Elementary School - Kinder and Pre-K C	omplex (95115.0))			
	4,138,009	4,138,009	4,138,009	-	-
WILLARD ELEM. TOTAL	6,172,568	6, 172, 568	6,172,568	-	
Wilson Middle School - COMPLETE: Classroom	Demolition (950	28.0)			
	72,421	72,421	72,421	-	**
Wilson Middle School - COMPLETE: Painting & V	Vindow Replace	ement (95009.0)			
	618,777	618,777	618,777	-	
Wilson Middle School - COMPLETE: Water Mete					
	79,225	79,225	79,225	-	
Wilson Middle School - Gym/Locker RM Courtya			5.020.004		
Wilson Middle School - Interim Housing (95181.0	5,036,321	5,036,321	5,036,321	-	
Wilson Middle School - Internit Housing (93181.0	7,400	7,400	7,400	-	**
WILSON MIDDLE TOTAL	5,814,145	5,814,145	5,814,145	-	-
					=
Totals	361,616,222	353,467,109	351,082,938	8,149,113	

FACILITES DEPARTMENT

Construction Status Report July 2020

				1	5						
School / Funds Source	Project's Scope of Work	Progress/issues July 2020	Project Phase	Date in Phase	July 2020 Report Expected date completion total project	Expected date completion total project	% of compl. July 2020	Project Mgr.	Architect	Contractor	Inspector
PHS Modernization Phase I 95075.0	Modernize the existing gyms and locker rooms.	NOC filed . Project completed. Working on closeout documents and minor puch list items.	Construction	Nov 28, 2016	Completed	Jul-20	100%	Sam Maissiam	F&M	The Nazerian Group	Donald B. Blayney
PHS Central Plant 95146.0.	Design-Build Central Chilled Water Plant	DSA Plan Check	Construction Docs.	Early March 2020	Summer 2021	typically 3-4 months after construction completion	0%	Sam Maissiam	0	n-Build uthland	Ned Khachikian
PHS Modernization Phase II 95075.0	Student Toilet Room Accessibility Modernization (Phase II)	Complete: Steel Stud framing bldg. K On going: Steel Stud framing bldg. L. Rough plumbing at bldg. K.	Construction	Apr 14, 2020	October, 2020	Oct 11, 2020	15%	Sam Maissiam	F&M	The Nazerian Group	Donald B. Blayney
			Se	olar Projects	5	•			•	•	
Hamilton ES	Solar Panels at Playground	Complete: Structure & pannels Pending: Connection to main switch gear	Construction	May 01, 2020	December 1, 2020	Dec 01, 2020	85%	Shirly Barrett			Donald B. Blayney
J Muir HS	Solar Panels at Staff and Student's Parking lots	Complete: Structure & pannels at Student and Staff lots On going: Electrical wiring at Staff lot pannels Connection to main switch gear	Construction	May 01, 2020	December 1, 2020	Dec 01, 2020	80%	Shirly Barrett			Ned Khachikian
Webster ES	Solar Panels at Parking lot	Complete: Structure & pannels On going: Electrical wiring Pending: Connection to main switch gear	Construction	-	December 1, 2020	Dec 01, 2020	85%	Shirly Barrett	Design - Build by Constellation		Ned Khachikian
Jackson ES	Solar Panels at Parking lot	Complete: Structure & pannels On going: Electrical wiring Pending: Connection to main switch gear Field Restoration	Construction	-	December 1, 2020	Dec 01, 2020	82%	Shirly Barrett			Ned Khachikian
PHS	Solar Panels at Staff Parking lot	On going: Lay out and foundation drilling	Construction	-	December 1, 2020	Feb 01, 2021	10%	Shirly Barrett			Ned Khachikian
Eliot MS	Solar Panels Parking lot; Catina	Complete: Fencing of staging and construction areas in construction areasa	Construction	-	December 1, 2020	Feb 01, 2021	5%	Shirly Barrett			Ned Khachikian
Blair HS; JMHS; PHS; McKinley; NCES; Willard	Electric Vehicles (EV) Charging stations	PWP and PUSD partnering for future EV charging stations at various schools	Planning	-	December 1, 2020	TBD	0%	Shirly Barrett	TBD	TBD	TBD
		1 / 10 / (010									

Previous Reports available at www.pusd.us/Page/6819



Pictures of Facilities Department Active Projects

July 29, 2020

