



CITIZENS' OVERSIGHT COMMITTEE MEETING

NOTICE AND AGENDA

October 21, 2020, 6:30 PM

**Teleconference call only due to
COVID-19 Stay at Home Restrictions**

To join the meeting:

By phone dial +1 620-750-2240 PIN: 866 103 850#

From your computer, on your calendar invite click on

Join with Google Meet

From your computer, type in your browser: meet.google.com/npw-kpiy-krj

- I. Call to Order**
- II. Public comment**
- III. Approval of the August 2020 and September 2020 Meeting Minutes**
- IV. Review of Action Items from September 2020 Meeting**
- V. Review of TT related Board Reports (None for October 2020)**
- VI. Board of Education COC Liaison Report**
- VII. Facilities Reports**
 - Consolidated Budget Status by Funds**
 - Construction Status Report**
 - Pictures of Facilities Department Active MTT Projects**
- VIII. DSA Closure Status**
- IX. Next meeting date: November 25, 2020**



Pasadena Unified School District (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
Minutes of Meeting held on August 26, 2020

Meeting was held remotely with Google Meet

- I. Meeting called to order 6:37pm
 - a. Present: John Robinson, Amelia Bradford, Eliza Jane Whitman, Kim Kenne, Miguel Perez, Leonard Hernandez, Dr. Barnes and Judy McKinley.
- II. Public comments
 - a. none
- III. Approval of July 2020 meeting minutes
 - a. Approved unanimously
- IV. Review of TT related Board Reports
 - a. None this month
- V. Board of Education COC Liaison Report
 - a. Kim Kenne reviewed topics to be discussed during the board meeting on 8/27/20 including being updated on the plans for the PHS Identity project. \$2M was approved in March 2018 to create a front door and landscaping. When the bids were received, they were all rejected because the bids came in much higher than was originally budgeted. This project is potentially being re-scoped to a level that's within the original budget. Questions Kim Kenne has regarding other projects include:
 - i. Was the district reimbursed by the city for the John Muir field restroom?
 - ii. Will the Blair ADA field accessibility be proceeding?
 - iii. Requesting more information on the Blair elevator that is being upgraded. The estimate of this expense is \$60-80k.
 - iv. Any remaining lawsuits
 - v. Modifications to Madison due to Special Education relocation
 - vi. Artificial Turf replacement for two schools.
 - b. The PHS chiller project is now fully funded.
 - c. The claim from Nazerian was approved to settle at \$688k during the July board meeting.
 - d. As a follow up to July's meeting, the insurance was not renewed at Norma Coombs.

- e. As a follow up to July's meeting, the expense at Burbank Elementary was to repair under the portables removed and not related to the charter school's usage of the facility.
- f. Budget status report is now more closely reconciled with People Soft and Account Ability.
- g. The new bond (Measure O) is going on the ballot in November. The tech plan and master facilities plan will not be discussed during the board meeting tomorrow. Once the facilities needs assessments are completed by the school principals, union trades, facilities staff and three architects, they will be shared with the public. Ballots will go out October 5th. Public town hall is being considered by mid-September. The total bond amount is \$516M with \$60M being short term technology bonds and the remainder being for longer term bonds for capital improvement projects.

VI. Facilities Reports

- a. Consolidated Budget Status by Fund –central facilities budget has increased. Is this due to the interest income being added to the budget? It's an increase of \$550k.
- b. Reviewed facilities Construction Status Report. There is a question about where the budget is coming from for the Blair elevator. This project was not discussed last month and it is the opinion of the COC that Facilities staff needs to be transparent about these expenditures. The project is under the threshold of \$95k so the staff is able to request bids from 3 Contractors without an Request for Proposal process. No architect or DSA would be required due the budget threshold. Facilities staff feel there is MTT money in the Blair account to fund this project. Kim Kenne confirms that the board should be involved in determining where the funds will be spent because the expenditure at Blair means another Tier 1 or Tier 2 priority project is not being funded. [The COC has asked for transparency.](#)
- c. Projects listed on the Construction Status Report with funding that has not been determined will include a "funding TBD" within the "progress" column.
- d. On the Construction Status report change the project number for PHS Modernization Phase II from 95075.0 to 95119
- e. The COC request the funding breakdown on the Blair Track and Field between the Developer Fees and Measure TT funds. [Facilities staff said they would follow up with this information.](#)
- f. Reviewed pictures of Facilities Department Partial Active Projects.
- g. Facilities staff indicated the further meetings would be moving from the Google Meet to WebEx on-line format.

VII. Next Meeting date: September 23th 6:30pm

VIII. Adjournment 7:52 pm



Pasadena Unified School District (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
Minutes of Meeting held on September 23, 2020

Meeting was held remotely with Google Meet

- I. Meeting called to order 6:37pm
 - a. Present: John Robinson, Amelia Bradford, Eliza Jane Whitman, Kim Kenne, Miguel Perez, Leonard Hernandez, Dr. Leslie Barnes, Judy McKinley & Angela Childs
- II. Public comments
 - a. none
- III. Approval of August 2020 meeting minutes
 - a. Eliza Jane Whitman provided comments so minutes will be approved next month.
- IV. Review of Action Items from August 2020 Meeting
 - a. Blair track funding was provided after the August 2020 COC meeting.
 - b. Revisited the request for assumptions between artificial and natural turfs. Facilities will provide if the Muir/PHS artificial turf projects move forward.
- V. Review of TT related Board Reports
 - a. none
- VI. Board of Education COC Liaison Report
 - a. The district's budget was not approved for the 2020-2021 school year due to a delay with the County of Los Angeles.
 - b. Reviewed MTT Central Admin Expenditures document provided by Kim Kenne. Staff vacancies will result in a lower expense. If Measure O passes, they will likely be positioned that are filled. Staff time gets allocated to specific projects as their time is billed but begins being funded by this central admin account. The increase of Owner's Representatives (inspectors, construction managers, project managers) in 2019-2020 but a significant decrease in legal fees.
 - c. LA County is listed as Purple status for COVID in the California Department of Public Health chart. Districts in the red status such as San Diego and Orange County are able to open schools but not necessarily deciding to do so. PUSD Parents and staff also need to be in agreement that schools should open based on the safety procedures put in place. PUSD has not made a decision about when to reopen.

- d. School related items on the November ballot include Measure O and School Board Seats 2, 4 and 6.
- e. District expenditures update – There have been savings on transportation and some specialists, but also certain one-time expenditures for training and technology needs.
- f. Measure O Update: Information will be provided to the community on the PUSD website that will be updated next week. A mailer will go out as soon as it is printed from PUSD for all Pasadena residents. Communication needs to be as broad as possible to school communities and all residents. Webster pages in the presentation are an example of the needs analysis, not a guarantee that the projects listed will be prioritized and funded. Once the needs analysis is completed for all schools it will be funneled down into a project prioritization. Item 12 on suggested improvements “intelligent new construction” this needs to be more definition.
- g. It was questioned if the Measure TT COC can be rolled over to Measure O. Dr. Barnes indicated that this would be the plan but allowing for current members to continue to volunteer at will. Because there are currently fewer than the minimum required members for the current Measure TT COC, this will be an opportunity to recruit additional members.

VII. Facilities Reports

- a. Consolidated Budget Status by Funds – Blair middle school reconciled. How is the board going to determine how to spend the uncommitted available funds currently at \$3.395M? Determined that Muir and PHS football fields would not be upgraded. PUSD Board decided not to spend the uncommitted available funds before they know if the Measure O bond passes. If not, it will be saved for emergencies. Potentially PHS Identity project could be re-scoped.
- b. Consolidation Status Report – PHS project was delayed because of the fires and smoke in the air but still on track to be finalized by end of October 2020. Blair Elevator Upgrade/Modification notice to award was issued to the Contractor and scheduled to be completed late January 2021.
- c. Pictures of Facilities Department Active MTT Projects – provided in the meeting materials.
- d. Quarterly DSA Closure status – There hasn’t been any additional projects closed since June. Ned is researching an old project. COC requests that the closure status be spell checked, write up expanded to show progress and presented at the October COC meeting. There needs to be more progress if we are paying for fulltime service to close projects. In addition, Architects should not be paid by PUSD their final payment if they are not providing documentation to close projects which several projects cannot be closed due to missing documentation from Architects.

VIII. Next Meeting date: October 21th 6:30pm

IX. Adjournment 7:49 pm



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/13/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Altadena Elementary School - COMPLETE: Addition of 3 Shade Stuctures (95022.0)						
	90,187	90,187	90,187	-		-
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	88,088	88,088	88,088	-		-
Altadena Elementary School - Modernization Project (95068.0)						
	10,342,013	10,325,072	10,323,285	1,787		16,941
ALTADENA ELEM. TOTAL	10,520,287	10,503,346	10,501,559	1,787	-	16,941
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)						
	30,654	30,654	30,654	-		-
AVESON (NOYES) TOTAL	30,654	30,654	30,654	-	-	-
Blair High School - COMPLETE: Blair Middle School Campus (95001.0)						
	14,538,936	14,538,936	14,538,936	-		-
BLAIR MIDDLE TOTAL	14,538,936	14,538,936	14,538,936	-	-	-
Blair High School - 04A Modernization of Main Building (95056.0)						
	30,288,042	30,017,950	29,919,707	98,244		270,091
Blair High School - 04b Track and Field (95005.0)						
	135,031	82,877	82,877	-		52,154
Blair High School - COMPLETE: Measure T E-Rate (95180.0)						
	428,677	428,677	428,677	-		-
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom						
	1,146,779	1,146,779	1,146,779	-		-
BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1)						
	120,713	120,713	51,285	69,428		-
BLAIR HIGH SCHOOL TOTAL	32,119,242	31,796,997	31,629,325	167,672	-	322,245
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0)						
	87,603	87,603	87,603	-		-
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged						
	253,584	253,584	253,584	-		-
Burbank Elementary School - Lunch Shelter/Renovation (95131.0)						
	988,122	908,083	908,083	-		80,039
BURBANK ELEM. TOTAL	1,329,309	1,249,270	1,249,270	-	-	80,039
Career Technical - Career Technical Education Projects (95145.0)						
	2,683,000	2,683,000	2,683,000	-		-
Career Technical - COMPLETE: CTE KLRN TV (95145.0)						
	100,507	100,507	100,507	-		-
CAREER TECHNICAL TOTAL	2,783,507	2,783,507	2,783,507	-	-	-
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction						
	1,238,928	1,238,928	1,238,928	-		-
CENTRAL KITCHEN TOTAL	1,238,928	1,238,928	1,238,928	-	-	-
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	113,292	113,292	113,292	-		-
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0)						
	4,594,037	4,594,037	4,594,037	-		-
Cleveland Elementary School - Modernize Kitchen (95121.0)						
	109,335	109,335	109,335	-		-
Cleveland Elementary School - Student Safety Wall & Flooring Padding						
	8,506	8,506	8,506	-		-
CLEVELAND ELEM. TOTAL	4,825,170	4,825,170	4,825,170	-	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/13/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
District Service Center - Facilities Administration (95000.0)						
	16,563,158	15,855,279	15,255,933	599,346		707,879
DSC FACILITIES ADMIN. TOTAL	16,563,158	15,855,279	15,255,933	599,346	-	707,879
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)						
	1,436,405	1,436,405	1,436,405	-		-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0)						
	4,993,052	4,993,052	4,993,052	-		-
District-Wide - COMPLETE: Exterior Improvements (95036.0)						
	42,112	42,112	42,112	-		-
District-Wide - COMPLETE: Technology Modifications (95144.0)						
	3,073,389	3,073,389	3,073,389	-		-
District-Wide - District-Wide I.T. Wireless Access Upgrade						
	3,000,000	3,000,000	2,935,476	64,524	109,813	-
District-Wide - DW - PRI 0 - Roofing (95135.0)						
	391,831	391,831	391,831	-		-
District-Wide - DW - PRI 0 - Windows (95136.0)						
	101,736	101,736	101,736	-		-
DISTRICT-WIDE PROJECTS	13,038,525	13,038,525	12,974,002	64,524	109,813	-
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0)						
	296,509	296,509	263,398	33,111		-
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	147,679	147,679	147,679	-		-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)						
	173,442	173,442	173,442	-		-
Don Benito Elementary School - Interim Housing (95181.0)						
	397,779	397,779	397,779	-		-
Don Benito Elementary School - New Admin Bldg (95097.0)						
	790,568	790,568	790,568	-		-
DON BENITO ELEM. TOTAL	1,805,976	1,805,976	1,772,865	33,111	-	-
Edison Elementary School - Edison ADA Upgrades (95143.0)						
	43,940	43,940	43,940	-		-
EDISON ELEMENTARY TOTAL	43,940	43,940	43,940	-	-	-
Eliot Middle School - 08 HVAC Upgrades (95146.0)						
	828,427	828,427	828,427	-		-
Eliot Middle School - Auditorium/Cafe Modernization (95015.0)						
	7,772,795	7,703,425	7,703,425	-		69,370
Eliot Middle School - COMPLETE: Career Technical Education (95145.0)						
	29,261	29,261	29,261	-		-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade						
	92,835	92,835	92,835	-		-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0)						
	6,000	6,000	6,000	-		-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0)						
	616,602	616,602	616,602	-		-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)						
	255,192	255,192	255,192	-		-
ELIOT MS CHILLED WATER PIPING CORR (95146.1) - ELIOT MS CHILLED WATER PIPING CORR (9						
	89,230	89,230	89,230	-		-
ELIOT MIDDLE TOTAL	9,690,341	9,620,971	9,620,971	-	-	69,370



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/13/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	113,292	113,292	113,292	-		-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)						
	39,013	39,013	39,013	-		-
Field Elementary School - FIELD - Playground (95069.1)						
	354,042	333,101	332,638	463		20,941
Field Elementary School - Modernization (95069.0)						
	3,537,938	3,529,597	3,529,597	-		8,340
FIELD ELEMENTARY TOTAL	4,044,285	4,015,003	4,014,540	463	-	29,281
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	172,886	172,886	172,886	-		-
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)						
	593,078	593,078	593,078	-		-
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)						
	2,156,637	2,156,637	2,156,637	-		-
FRANKLIN ELEM. TOTAL	2,922,600	2,922,600	2,922,600	-	-	-
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	138,499	138,499	138,499	-		-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)						
	56,828	56,828	56,828	-		-
Hamilton Elementary School - Modernization MPR/Café (95071.0)						
	4,481,508	4,471,897	4,471,897	-		9,611
HAMILTON ELEM. TOTAL	4,676,835	4,667,224	4,667,224	-	-	9,611
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)						
	4,671,384	4,661,384	4,661,384	-		10,000
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	130,487	130,487	130,487	-		-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95						
	192,368	192,368	192,368	-		-
JACKSON ELEM. TOTAL	4,994,238	4,984,238	4,984,238	-	-	10,000
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	156,861	156,861	156,861	-		-
Jefferson Elementary School - Modernization (95079.0)						
	911,596	911,596	911,596	-		-
Jefferson Elementary School - New Child Care Center (95073.0)						
	332,171	332,171	332,171	-		-
JEFFERSON ELEM. TOTAL	1,400,627	1,400,627	1,400,627	-	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0)						
	30,741,526	30,675,553	30,628,846	46,707	25,000	65,973
John Muir High School - 03b Black Box Theater Project (95183.0)						
	3,724,988	3,724,986	3,724,986	-		2
John Muir High School - 03c Bldg D Accessibility (95812.0)						
	348,029	343,575	343,575	-		4,454
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.						
	1,518,980	1,518,980	1,518,980	-		-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125						
	404,282	404,282	404,282	-		-
John Muir High School - COMPLETE: Career Technical Education (95145.0)						
	90,596	90,596	90,596	-		-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/13/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
John Muir High School - COMPLETE: Kitchen Moderniation (95154.0)						
	6,000	6,000	6,000	-		-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)						
	555,842	555,842	555,842	-		-
John Muir High School - COMPLETE: Security System (95132.0)						
	159,785	159,785	159,785	-		-
John Muir High School - Culinary Arts Project (95184.0)						
	20,766	20,766	20,766	-		-
JOHN MUIR HIGH TOTAL	37,570,794	37,500,365	37,453,658	46,707	25,000	70,429
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)						
	39,580	39,580	39,580	-		-
Linda Vista Elementary School - Modernization (95188.0)						
	137,250	137,250	137,250	-		-
LINDA VISTA ELEM. TOTAL	176,830	176,830	176,830	-	-	-
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	63,647	63,647	63,647	-		-
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)						
	171,002	171,002	171,002	-		-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos						
	181,497	181,497	181,497	-		-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (95						
	1,013,583	1,013,583	1,013,583	-		-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)						
	27,355	27,355	27,355	-		-
LOMA ALTA ELEM. TOTAL	1,457,084	1,457,084	1,457,084	-	-	-
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)						
	2,320,756	2,320,756	2,320,756	-		-
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)						
	300,503	300,503	300,503	-		-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	130,358	130,358	130,358	-		-
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0)						
	1,342,058	1,342,058	1,340,458	1,600		-
LONGFELLOW ELEM. TOTAL	4,093,674	4,093,674	4,092,074	1,600	-	-
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)						
	596,259	596,259	596,259	-		-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	96,100	96,100	96,100	-		-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)						
	858,784	858,784	858,784	-		-
Madison Elementary School - Kitchen Modernization (95048.0)						
	309,396	309,396	309,396	-		-
Madison Elementary School - Modernization (95063.0)						
	4,109,419	4,109,419	4,109,419	-		-
MADISON ELEM. TOTAL	5,969,957	5,969,957	5,969,957	-	-	-
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)						
	982,595	982,595	982,595	-		-
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95145.0)						
	850	850	850	-		-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/13/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0)						
	352,698	352,698	352,698	-		-
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site Improvement						
	1,760,215	1,760,215	1,760,215	-		-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)						
	428,192	428,192	428,192	-		-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)						
	21,090	21,090	21,090	-		-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0)						
	1,767,862	1,767,862	1,767,862	-		-
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)						
	1,333,706	1,333,706	1,333,706	-		-
Marshall Fundamental Secondary School - Sports Complex (95049.0)						
	12,691,787	12,691,787	12,691,787	-		-
MARSHALL FUNDAMENTAL TOTAL	19,338,996	19,338,996	19,338,996	-	-	-
McKinley Elementary School - COMPLETE: Career Technical Education (95145.0)						
	51,619	51,619	51,619	-		-
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	188,409	188,409	188,409	-		-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)						
	112,485	112,485	112,485	-		-
McKinley Elementary School - Phase I New Construction (95046.0)						
	20,006,670	20,006,670	20,006,670	-		-
McKinley Elementary School - Phase II Modernization (95123.0)						
	1,158,591	868,396	868,396	-		290,196
MCKINLEY K-8 TOTAL	21,517,774	21,227,578	21,227,578	-	-	290,196
Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0)						
	10,434,301	10,434,301	10,434,301	-		-
Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)						
	1,358,170	1,358,170	1,358,170	-		-
Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)						
	146,511	146,511	146,511	-		-
Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95021)						
	75,715	75,715	75,715	-		-
Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0)						
	21,400	21,400	21,400	-		-
NORMA COOMBS TOTAL	12,036,097	12,036,097	12,036,097	-	-	-
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0)						
	20,850,072	20,820,072	20,058,549	761,523	774,369	30,000
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0)						
	570,736	570,735	523,594	47,142		0
Pasadena High School - Central Chilled Water Plant Project (95146.0)						
	3,686,982	3,686,982	183,288	3,503,694	7,500	-
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)						
	2,099,063	2,099,063	2,099,063	-		-
Pasadena High School - COMPLETE: Career Technical Education (95145.0)						
	116,593	116,593	116,593	-		-
Pasadena High School - COMPLETE: Drainage at Fields (95006.0)						
	700,902	700,902	700,902	-		-
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0)						
	36,005	36,005	36,005	-		-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/13/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)						
	644,227	644,227	644,227	-		-
Pasadena High School - Kitchen Project (95139.0)						
	287,321	287,321	287,321	-		-
Pasadena High School - Security System Upgrades (95117.0)						
	248,424	248,424	248,424	-		-
Pasadena High School (Phase 2) - 02d Campus Upgrds/Restrooms Upgrades (95119.0)						
	3,325,038	3,202,193	2,450,274	751,918	18,438	122,846
Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0)						
	1,280,888	181,772	153,591	28,181		1,099,116
PASADENA HIGH TOTAL	33,846,252	32,594,290	27,501,831	5,092,459	800,307	1,251,962
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0)						
	1,831,607	1,831,607	1,831,607	-		-
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)						
	98,844	98,844	98,844	-		-
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	96,100	96,100	96,100	-		-
ROOSEVELT ELEM. TOTAL	2,026,550	2,026,550	2,026,550	-	-	-
Rose City High School - 07 Modification (95170.0)						
	454,659	454,659	454,659	-	7,650	-
Rose City High School - COMPLETE: Career Technical Education (95145.0)						
	232,608	232,608	232,608	-		-
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)						
	134,493	134,493	134,493	-		-
ROSE CITY HIGH TOTAL	821,759	821,759	821,759	-	7,650	-
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	94,930	94,930	94,930	-		-
San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)						
	169,380	169,380	169,380	-		-
San Rafael Elementary School - Modernization (95030.0)						
	1,893,431	1,893,431	1,893,431	-		-
SAN RAFAEL ELEM. TOTAL	2,157,741	2,157,741	2,157,741	-	-	-
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)						
	764,251	756,811	756,811	-		7,440
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Buildi						
	4,074,221	4,074,221	4,074,221	-		-
SIERRA MADRE ES TOTAL	4,838,472	4,831,032	4,831,032	-	-	7,440
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)						
	38,113	38,113	38,113	-		-
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)						
	299,998	299,998	299,998	-		-
Sierra Madre Middle School - New MS Campus (95038.0)						
	38,355,219	38,355,219	38,355,219	-		-
SIERRA MADRE MS TOTAL	38,693,330	38,693,330	38,693,330	-	-	-
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0)						
	20,399,829	20,308,974	20,246,609	62,365		90,856
Washington Accelerated Elementary School - Campus Improvements - Measure Y						
	5,631	5,631	5,631	-		-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/13/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	251,858	251,858	251,858	-		-
Washington Accelerated Elementary School - New Child Care Center (95067.0)						
	278,747	118,747	118,747	0		160,000
WASHINGTON ES TOTAL	20,936,065	20,685,210	20,622,845	62,365	-	250,855
Washington Middle School - COMPLETE: Career Technical Education (95145.0)						
	34,572	34,572	34,572	-		-
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0						
	261,489	261,489	261,489	-		-
Washington Middle School - New Constr. & Mod. (95081.0)						
	16,554,290	16,274,020	16,144,290	129,730		280,270
WASHINGTON MS TOTAL	16,850,351	16,570,082	16,440,351	129,730	-	280,270
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0)						
	2,183,833	2,181,333	2,181,333	-		2,500
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)						
	19,858	19,858	19,858	-		0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0						
	139,666	139,666	139,666	-		-
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)						
	132,613	132,613	132,613	-		-
WEBSTER ELEM. TOTAL	2,475,971	2,473,471	2,473,471	-	-	2,500
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (9						
	711,113	711,113	711,113	-		-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95						
	156,606	156,606	156,606	-		-
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)						
	428,811	428,811	428,811	-		-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)						
	393,698	393,698	393,698	-		-
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)						
	47,115	47,115	47,115	-		-
Willard Elementary School - HVAC Upgrades (95187.0)						
	297,217	297,217	297,217	-		-
Willard Elementary School - Kinder and Pre-K Complex (95115.0)						
	4,138,009	4,138,009	4,138,009	-		-
WILLARD ELEM. TOTAL	6,172,568	6,172,568	6,172,568	-	-	-
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)						
	72,421	72,421	72,421	-		-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)						
	618,777	618,777	618,777	-		-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)						
	79,225	79,225	79,225	-		-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)						
	5,036,321	5,036,321	5,036,321	-		-
Wilson Middle School - Interim Housing (95181.0)						
	7,400	7,400	7,400	-		-
WILSON MIDDLE TOTAL	5,814,145	5,814,145	5,814,145	-	-	-
Totals	363,360,970	359,961,952	353,762,189	6,199,764	942,771	3,399,018

MTT Construction Status Report October 2020

Facilities Department

School / Funds Source	Project's Scope of Work	Progress/issues October 2020	Project Phase	Date in Phase	October 2020 Report Expected date completion total project	Expected date completion total project	% of completion. Sept. 2020	% of completion. Oct. 2020	Project Mgr.	Architect	Contractor	Inspector
PHS Central Plant 95146.0.	Design-Build Central Chilled Water Plant	DSA Plan Check Reviewed. Structural comments addressed and resubmitted to DSA	Construction Docs.	Early March 2020	Summer 2021	typically 3-4 months after construction completion	0%	0%	Sam Maissiam	Design-Build by Southland		Ned Khachikian
PHS Modernization Phase II 95119.0	Student Restroom Accessibility Modernization (Phase II)	Backer board completed at J, K & L buildings. Ceilings have been painted. Access panel frames installed. Base molding completed. Door frames installation and Tile work are ongoing.	Construction	Apr 14, 2020	Mid November, 2020 Materials lead times have been extended due to pandemic	Oct 11, 2020	50%	65%	Sam Maissiam	F&M	The Nazerian Group	Donald B. Blayney
Blair HS Elevator Upgrade/Mod. 95056.0	Modernization of 2500lb, in-line passenger elevator.	Insurance related documents have been submitted to procurement. I Purchase Order (P.O.) n process.	Construction Docs.	Mid August 2020	Late February 2021	Lead time for equipment is 10-12 weeks after P.O. issuance. Installation is about 4 weeks.	0%	0%	Sam Maissiam	N/A	GSM Elevators	State of California elevator division.
Blair HS; JMHS; PHS; McKinley; NCES; Willard	Electric Vehicles (EV) Charging stations	No Progress to report	Planning	-	TBD	TBD	0%	0%	Shirly Barrett	TBD	TBD	TBD
John Muir PWP Irrigation water TBD	Use of Non Potable water for irrigation	1st phase of testing pump and other system components	Construction	-	Dec 31, 2020	Dec 31, 2020	85%	90%	Shirly Barrett	Design - Build by PWP/PUSD		

Previous Reports available at www.pusd.us/Page/6819



Pasadena Unified School District

Pictures of Facilities Department Active MTT Projects

October 21, 2020



PASADENA HIGH SCHOOL
Home of the Bulldogs

Restroom Modernizations

Backer board and
Access panel
frames installed.
Ceilings painted
Base molding
completed



Restroom Modernization

Backer board,
access panel and
frames installed.
Ceilings painted
Base molding
completed



Restroom Modernization

Backer board,
access panel and
frames installed.
Ceilings painted
Base molding
completed



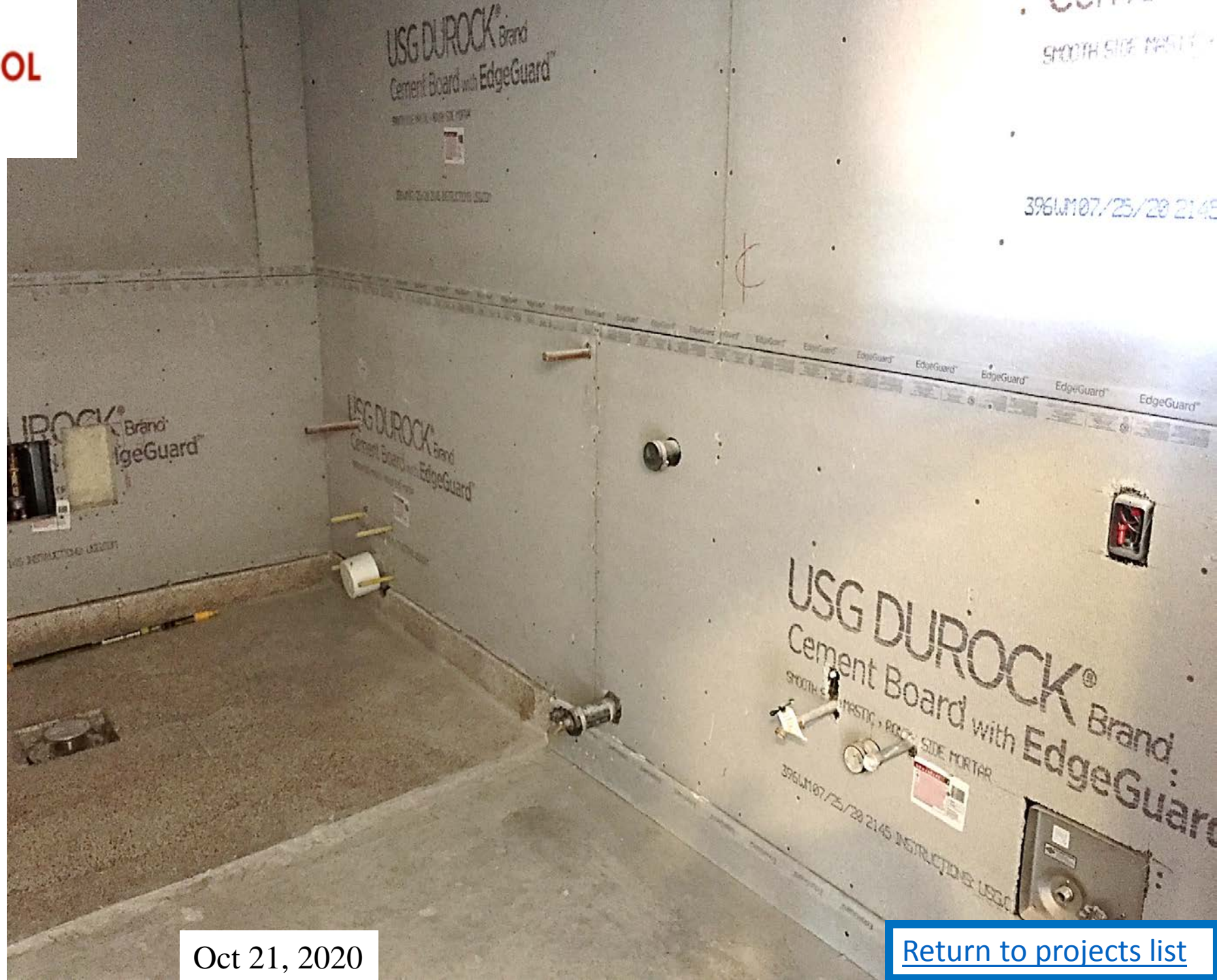
Restroom Modernization

Backer board,
access panel and
frames installed.
Ceilings painted
Base molding
completed



Restroom Modernization

Backer board,
access panel and
frames installed.
Ceilings painted
Base molding
completed





PASADENA HIGH SCHOOL
Home of the Bulldogs

Restroom Modernization

Door frames
ready for
installation

