



CITIZENS OVERSIGHT COMMITTEE MEETING

NOTICE AND AGENDA

September 22, 2021

6:30 PM

VIRTUAL MEETING ONLY

To join the meeting:

By phone dial + 1 205-844-5145 PIN: 813 301 088#

[Join with Google Meet](#)

From your computer, on your calendar invite click on

From your computer, type in your browser: <https://meet.google.com/tud-wzts-ati>

- I. Call to Order**
- II. Public comment**
- III. Approval of the July 2021 Meeting Minutes**
- IV. Review of Measure TT and Measure O related Board Reports**
- V. Board of Education COC Liaison Report**
- VI. Facilities Reports**
 - **Dr. Leslie Barnes, Chief Business Officer**
 - Safework – Master Plan Update
 - **Consolidated Budget Status by Funds**
 - **Construction Status Report** (September 2021)
 - **Pictures of Facilities Department Active MTT Projects** (no pictures)
- VII. DSA Closure Status – Update in October 2021**
- VIII. Next meeting date: October 27, 2021**



Pasadena Unified School District (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
Minutes of Meeting held on July 28, 2021

Meeting was held remotely with Google Meet
and
in person at 351 S. Hudson Avenue

- I. Meeting called to order 6:36pm
 - a. Present: John Robinson, Eliza Jane Whitman, Stephen Aquino, Wayne Hammack, Paul Nerenberg, Angela Uriu, Leonard Hernandez, Dr. Leslie Barnes, Kim Kenne, Tendaji "TJ" Jamal, Domingo Camarano, Mike Villegas, James O'Reilly, Rafael Quezon and Kiyana Bella
- II. Public comments
 - a. Judy McKinley asked if there were any mold issues within PUSD facilities. Facilities staff indicated a study is underway to evaluate PUSD facilities for mold but there is no known locations of mold within PUSD facilities.
- III. Approval of June 2021 meeting minutes
 - a. Approved with abstinent from Mr. Hammack, Mr. Nerenberg and Ms. Uriu
- IV. Nominate and vote for COC Chair and Vice Chair
 - a. John Robinson was elected as the COC Chair and Eliza Jane Whitman as the COC Vice Chair.
 - b. Mr. Nerenberg and Ms. Uriu requested Facilities provide some COC orientation for them plus Mr. Hammack.
- V. Draft COC Annual Report (July 1, 2019 to June 30, 2020)
 - a. Approved with a minor correction provide Mr. Hammack.
 - b. Going to go to the PUSD Board on August 26, 2021.
- VI. Review of Measure TT and Measure O related Board Reports
 - a. No Measure TT or Measure O related Board Reports to review
- VII. Board of Education COC Liaison Report – Kim Kenne presenting
 - a. Final applications for the redistricting committee has been selected with a committee of nine Altadena, Sierra Madre, Pasadena and PUSD..
- VIII. Facilities Reports
 - a. Safework staff provided a 10 slide power point presentation that provided the firm overview, introduction to staff including their subconsultant AECOM, approach to achieve PUSD objectives and provided an opportunity to answer questions at the end. The Approach included three keys to success included

Recognized and Proven Team - Alignment, Education Enrichment – Building student success; and Comprehensive Services Solutions – Cohesive Identity. There was Quick-Start Strategy with RFQ/RFP's consultant pool and program validation and implementation focus Quarter 3 2021 and Quarter 4 2021. Safeworks wants to optimize Measure TT Best Practices with a seven step collaboration hub. Financial transparency with a sample customized PMIS dashboard was provided. Community outreach strategy to showcase program financial transparency, informed and involved stakeholders and engage community input and feedback. Final slide was highlight to the question "Way Safework CM which offered the following highlights: 1. Offer single accountability and ownership, proven management, design, process and delivery, listen, align and perform and committed to move PUSD's mission forward.

- b. Some questions were asked of the Safework staff including:
 - i. Upfront review of the technical specification "front ends"
 - ii. Constructability reviews
 - iii. Engineering firms as the lead with architects in a supportive role
 - iv. PUSD standards
 - v. Sustainability
 - 1. Goals without mandates
 - 2. Cost of certification
 - c. Consolidated Budget Status by Funds
 - i. No comments provided by COC or PUSD liaison.
 - d. Construction Status Report
 - i. No Construction Status Report in the COC package
 - e. Pictures of Facilities Dept Active MTT Projects
 - i. No Pictures of Facilities Department Active MTT Projects in the COC package
- IX. DSA Closure Status
- a. Scheduled for October 2021 COC meeting
- X. Next Meeting date: August 25th at 6:30 PM
- XI. Adjournment 7:35 pm

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL OF PROJECT MANAGER CONSULTANT AGREEMENT WITH SARKIS MAISSIAN, DBA UNIVERSAL CONSTRUCTION

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves to renew the Project Manager Consultant Agreement with Sarkis Maissian dba Universal Construction, Inc.

Anticipated Effect on Student Outcomes: Provides improvements to school facilities in support of 21st century learning environments.

I. BACKGROUND:

Sarkis Maissian has been providing project management services for the Pasadena Unified School District since 2018 per board approved BR13J 1-F.

II. STAFF ANALYSIS:

District staff recommends approval on the Project Manager Consulting Services agreement with Sarkis Maissian. Per board approved BR 1520-F dated June 24, 2021, Mr. Maissian has been assisting the district with the following projects: Chiller replacement and floor restoration in room T1 02 at Pasadena High School, Gymnasium floor at Marshall School site gym floor, restore the elevator in the A building at Blair High School, relocating and disposing of portables districtwide, and as needed projects as assigned by the Chief Finance and Operations. It is in the best interest of the district for Mr. Maissian to continue with the assisting in the above-mentioned projects until the end of 2022 school year to provide continuity and successful completion of these projects.

Attachment: Project Manager Consultant Service's agreement with Sam Maissian, dba Universal Construction Inc.

III. FISCAL IMPACT:

Funds in an amount not to exceed \$144,024.00 are available in the District Service Center Facilities Administration account for Fiscal Year 21-22.

**Pasadena Unified School District
Board of Education Agenda:**
DATE _____
Submitted by: _____
Leslie Barnes, Ed.D., Chief of Finance and Operations

Funding title / code:

Title: District Service Center Facilities Administration

Code: 21.1-95000.0-00000-85000-6265-0000710

Board Report No.

Date:

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originator: Leonard Hernandez, Jr. Director of Facilities, Maintenance, Operations & Transportation

**PROJECT MANAGER
CONSULTANT SERVICES AGREEMENT**

This AGREEMENT is made and entered into this 1st day of October in the year 2021 between PASADENA UNIFIED SCHOOL DISTRICT, ("DISTRICT"), and **Sam Maissian, dba Universal Construction Inc.**, an individual, ("CONSULTANT"). The DISTRICT and the CONSULTANT are sometimes referred to herein as a "PARTY" and collectively as the "PARTIES."

WHEREAS, the DISTRICT requires specialized services as a PROJECT MANAGER for Facilities Master Plan projects for ("PROJECT"); and

WHEREAS, the certain specialized services and advice needed for the PROJECT ("SERVICES") are not available to the DISTRICT without cost either internally or from other public agencies; and

WHEREAS, CONSULTANT is specially experienced and competent to provide the SERVICES to the DISTRICT; and

WHEREAS, the SERVICES are not available within the DISTRICT and cannot be performed satisfactorily by DISTRICT employees, or are of such highly specialized or technical nature that the necessary knowledge, training, experience and ability are not available through the DISTRICT at this time; and

WHEREAS, CONSULTANT has indicated its willingness and commitment to provide the SERVICES to the DISTRICT on the terms hereafter set forth in this AGREEMENT.

NOW, THEREFORE, the PARTIES hereto agree as follows:

**ARTICLE I
SCOPE OF SERVICES TO BE PROVIDED BY CONSULTANT**

1. **SERVICES TO BE PROVIDED BY CONSULTANT.** CONSULTANT shall provide to the DISTRICT on the terms herein set forth all of the SERVICES as further articulated in **ATTACHMENT "A"** to this AGREEMENT ("CONSULTANT's Work Plan"). The PARTIES agree that the terms of this AGREEMENT shall be controlling in the event any of the terms hereof shall be in conflict with any of the terms of the CONSULTANT's Work Plan.

2. **PERIOD OF PERFORMANCE.** This AGREEMENT shall commence on July 1st, 2021 and shall terminate on June 30, 2022 unless extended based on a satisfactory evaluation of the first three months of service ("Period of Performance"). CONSULTANT shall complete all SERVICES for the PROJECT within the Period of Performance.

3. COMPENSATION TO CONSULTANT. DISTRICT agrees to pay CONSULTANT for the SERVICES in accordance with the rates set forth at the rate of \$84.00 per hour for a total not to exceed \$144,024.00 (one hundred forty-four thousand, twenty-four dollars). No reimbursement will be made for any expenses above the total compensation amount. For the term commencing October 1st, 2021 through June 30th, 2022. Invoices shall be submitted on a bi-monthly basis and submitted in a form acceptable to the DISTRICT. Invoices shall include a breakdown of activities by date, time spent for each task, identification of the individual performing the service, and a description of the service provided during that time period.

ARTICLE II

CONSULTANT'S SERVICES AND RESPONSIBILITIES

1. CONSULTANT'S CERTIFICATIONS, REPRESENTATIONS AND WARRANTIES. CONSULTANT makes the following certifications, representations, and warranties for the benefit of the DISTRICT and CONSULTANT acknowledges and agrees that the DISTRICT, in deciding to engage CONSULTANT pursuant to this AGREEMENT, is relying upon the truth and validity of the following certifications, representations and warranties and their effectiveness throughout the term of this AGREEMENT and the course of CONSULTANT's engagement hereunder:

a. CONSULTANT is qualified in all respects to provide to the DISTRICT all of the services contemplated by this AGREEMENT and, to the extent required by any applicable laws, CONSULTANT has all such licenses and/or governmental approvals as would be required to carry out and perform for the benefit of the DISTRICT, such services as are called for hereunder.

b. CONSULTANT, in providing the services and in otherwise carrying out its obligations to the DISTRICT under this AGREEMENT, shall, at all times, comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including worker's compensation and equal protection and non-discrimination laws.

c. CONSULTANT, in providing the services and in otherwise carrying out its obligations to the DISTRICT under this AGREEMENT, shall not use for the personal benefit of CONSULTANT, or disclose or communicate in any manner any information that is proprietary to the DISTRICT or protected from disclosure by law, including but not limited to student records.

ARTICLE III

TERMINATION

1. This AGREEMENT may be terminated by either PARTY upon fourteen (14) days written notice to the other PARTY in the event of a substantial failure of performance by such other PARTY, including insolvency of CONSULTANT; or if the DISTRICT should decide to abandon or indefinitely postpone the PROJECT.

2. In the event of a termination based upon abandonment or postponement by DISTRICT, the DISTRICT shall pay to the CONSULTANT for all services performed and all expenses incurred under this AGREEMENT supported by documentary evidence, including payroll records, and expense reports up until the date of the abandonment or postponement plus any sums due the CONSULTANT for DISTRICT approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this AGREEMENT, consideration shall be given to both completed work and work in process of completion and to complete and incomplete drawings and other documents whether delivered to the DISTRICT or in the possession of the CONSULTANT.

3. This AGREEMENT may be terminated without cause by DISTRICT upon fourteen (14) days written notice to CONSULTANT. In the event of a termination without cause, the DISTRICT shall pay CONSULTANT for all services performed and all expenses incurred under this AGREEMENT supported by documentary evidence, including payroll records, and expense reports up until the date of notice of termination plus any sums due the CONSULTANT for Board approved extra services.

4. In the event of a dispute between the PARTIES as to performance of the SERVICES or the interpretation of this AGREEMENT, or payment or nonpayment for work performed or not performed pursuant to this AGREEMENT, the PARTIES shall attempt to resolve the dispute. Pending resolution of this dispute, CONSULTANT agrees to continue the SERVICES diligently to completion. If the dispute is not resolved, CONSULTANT agrees it will neither rescind the AGREEMENT nor stop the progress of the work, but CONSULTANT's sole remedy shall be to submit such controversy to determination by a court having competent jurisdiction of the dispute, after the PROJECT has been completed, and not before.

ARTICLE IV

CONSULTANT'S DRAWINGS, SPECIFICATIONS, AND REPORTS

1. The drawings, specifications, reports, copyrightable works, ideas, discoveries, inventions, patents, products, or other information or documents (collectively, the Work Product") prepared by or developed in whole or in part by the CONSULTANT or CONSULTANT's consultants pursuant to this AGREEMENT shall be and remain the property of the DISTRICT pursuant to Education Code Section 17316.

ARTICLE V

ACCOUNTING RECORDS OF THE CONSULTANT

1. Records of the CONSULTANT's direct personnel and expense pertaining to any extra services pursuant to this AGREEMENT and records of accounts between the DISTRICT and CONSULTANT shall be kept on a generally recognized accounting basis and shall be available to the DISTRICT or DISTRICT's authorized representative at mutually convenient times.

ARTICLE VI
ADDITIONAL CONSULTANT SERVICES

CONSULTANT shall notify the DISTRICT in writing of the need for additional services required due to circumstances beyond the CONSULTANT's control. CONSULTANT shall obtain written authorization from the DISTRICT before rendering such services. The DISTRICT may require CONSULTANT to perform additional services which are, in the DISTRICT's discretion, necessary. Compensation for such services shall be negotiated and approved in writing by the DISTRICT. Such services may include:

a. Making material revisions in reports or other documents when such revisions are required by the enactment or revision of laws, rules or regulations subsequent to preparation and completion of such documents.

b. Preparing reports and other documentation and supporting data, and providing other services in connection with modifications to the PROJECT required by causes beyond the control of the CONSULTANT which are not the result of the direct or indirect negligence, errors or omissions on the part of CONSULTANT.

c. Providing any other services not otherwise included in this AGREEMENT or not customarily furnished in accordance with the generally accepted practice in the CONSULTANT's industry.

INDEMNITY AND INSURANCE

1. **INDEMNITY.** To the fullest extent permitted by law, CONSULTANT agrees to indemnify, reimburse for the cost of defense and hold DISTRICT entirely harmless from all liability arising out of:

a. **Worker Compensation and Employer Liability:** Any and all claims under Workers' Compensation acts and other employee benefit acts with respect to CONSULTANT's employees or CONSULTANT's subcontractor's employees arising out of CONSULTANT's work under this AGREEMENT; and

b. **General Liability:** Liability for damages for (1) death or bodily injury to person; (2) injury to, loss or theft of property; (3) any failure or alleged failure to comply with any provision of law or (4) any other loss, damage or expense arising under either (1), (2), or (3) above, sustained by the CONSULTANT or the DISTRICT, or any person, firm or corporation employed by the CONSULTANT, either directly or by independent contract, upon or in connection with the PROJECT, except for liability resulting from the negligence, or willful misconduct of the DISTRICT, its officers, employees, agents or independent consultants who are directly employed by the DISTRICT, and

c. **Not Used**

d. **Not Used**

2. **INSURANCE.** CONSULTANT shall purchase and maintain policies of insurance with an insurer or insurers, qualified to do business in the State of California and acceptable to DISTRICT which will protect CONSULTANT and DISTRICT from claims which may arise out of or result from CONSULTANT's actions or inactions relating to the AGREEMENT, whether such actions or inactions be by themselves or by any subcontractor or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable. The aforementioned insurance shall include coverage for:

a. The CONSULTANT shall carry Workers' Compensation and Employers Liability Insurance in accordance with the laws of the State of California.

b. Comprehensive general insurance with limits of not less than Two Million Dollars (\$2,000,000) and auto liability insurance with limits of not less than One Million Dollars (\$1,000,000) combined single limit respectively, bodily injury and property damage liability per occurrence, including:

- (1) Owned, non-owned and hired vehicles at cash value;
- (2) Blanket contractual;
- (3) Broad form property damage;
- (4) Products/completed operations; and
- (5) Personal and Advertising Injury.

c. NOT USED

d. NOT USED

e. Each policy of insurance required in (b) above shall by separate endorsement name DISTRICT and its officers, agents and employees as additional insureds; shall state that, with respect to the operations of CONSULTANT hereunder, such policy is primary and any insurance carried by DISTRICT is excess and non-contributory with such primary insurance; shall state that not less than thirty (30) days' written notice shall be given to DISTRICT prior to cancellation; and, shall waive all rights of subrogation. CONSULTANT shall notify DISTRICT in the event of failure to renew, each policy. Prior to commencing work, CONSULTANT shall deliver to DISTRICT certificates of insurance as evidence of compliance with the requirements herein. In the event CONSULTANT fails to secure or maintain any policy of insurance required hereby, DISTRICT may, at its sole discretion, secure such policy of insurance in the name of and for the account of CONSULTANT, and in such event, CONSULTANT shall reimburse DISTRICT upon demand for the cost thereof.

ARTICLE VII

MISCELLANEOUS

1. **LEGAL STATUS.** CONSULTANT, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONSULTANT understands and agrees that CONSULTANT and

all of CONSULTANT's employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. CONSULTANT assumes the full responsibility for the acts and/or omissions of CONSULTANT's employees or agents as they relate to the services to be provided under this AGREEMENT. CONSULTANT shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes for the respective CONSULTANT's employees.

2. NOTICE. All notices required to be delivered under this AGREEMENT to the other PARTY must be in writing and shall be effective (i) when personally delivered by the other PARTY or messenger or courier thereof; (ii) three (3) business days after deposit in the United States mail, registered or certified; (iii) twenty-four (24) hours after deposit before the daily deadline time with a reputable overnight courier or service; or (iv) upon receipt of a telecopy or fax transmission, provided a hard copy of such transmission shall be thereafter delivered in one of the methods described in the foregoing (i) through (iii); in each case postage fully prepaid and addressed to the respective PARTY as set forth below or to such other persons as the PARTIES may hereafter designate by written notice to the other PARTY hereto:

TO THE DISTRICT:

PASADENA UNIFIED SCHOOL DISTRICT
740 W. Woodbury Road
Pasadena, CA 91103
Phone: (626) 396-5850 x 89185
Attention: Leslie Barnes, Ed.D.
Chief Finance and Operations Officer

TO CONSULTANT:

Sarkis "Sam" Maissian, Project Manager
11941 Dunicliffe Ct,
Porter Ranch, CA. 91326
Phone: (818) 652-6665

3. FINGERPRINTING REQUIREMENTS. Education Code Section 45125.1 states that if employees of any consultant providing services at a school site might have any contact with any underage pupils (younger than 18 years of age); those employees shall be fingerprinted by the Department of Justice (DOJ) before entering to determine that they have not been convicted of a serious or violent felony. If the DISTRICT determines that more than limited contact with students will occur during the performance of these SERVICES by

CONSULTANT, CONSULTANT will not perform SERVICES until all employees providing SERVICES have been fingerprinted by the DOJ and DOJ fingerprinting clearance certification has been provided to DISTRICT.

4. CONFLICTS OF INTEREST. No director, officer, official, representative, agent or employee of the CONSULTANT shall have any financial interest, direct or indirect, in this Agreement.

5. PROVISIONS REQUIRED BY LAW DEEMED INSERTED. Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not correctly inserted, then upon application of either PARTY the Agreement shall forthwith be physically amended to make such insertion or correction.

6. Nothing contained in this AGREEMENT shall create a contractual relationship with or a cause of action in favor of any third party against either the DISTRICT or CONSULTANT.

7. The DISTRICT and CONSULTANT, respectively, bind themselves, their partners, officers, successors, assigns and legal representatives to the other PARTY to this AGREEMENT with respect to the terms of this AGREEMENT. CONSULTANT shall not assign this AGREEMENT.

8. This AGREEMENT shall be governed by the laws of the State of California.

9. This AGREEMENT represents the entire AGREEMENT between the DISTRICT and CONSULTANT and supersedes all prior negotiations, representations or agreements, either written or oral. This AGREEMENT may be amended or modified only by an agreement in writing signed by both the DISTRICT and the CONSULTANT.

10. Time is of the essence with respect to all provisions of this AGREEMENT.

11. All exhibits referenced herein and attached hereto shall be deemed incorporated into and made a part of this AGREEMENT by each reference as though fully set forth in each instance in the text hereof.

12. In interpreting this AGREEMENT, it shall be deemed to have been prepared by the PARTIES jointly, and no ambiguity shall be resolved against the DISTRICT on the premise that it or its attorneys were responsible for drafting this AGREEMENT or any provision hereof.

The captions or headings set forth in this AGREEMENT are for convenience only and in no way define, limit, or describe the scope or intent of any Sections or other provisions of this AGREEMENT. Any reference in this AGREEMENT to a Section, unless specified otherwise, shall be a reference to a Section of this AGREEMENT.

13. Each PARTY warrants that the individuals who have signed this AGREEMENT have the legal power, right, and authority to make this AGREEMENT and bind each respective PARTY.

14. If any portion of this AGREEMENT shall be held to be invalid or unenforceable for any reason, the remaining provisions shall remain valid and enforceable. If the court finds that any provision in this AGREEMENT is invalid or unenforceable, but that by limiting such provisions would become valid and enforceable, then such provision(s) should be deemed to be written, construed and enforced as so limited.

The PARTIES, through their authorized representatives, have executed this AGREEMENT as of the day and year first written above.

CONSULTANT:

By: _____
Sarkis "Sam" Maissian

DISTRICT:

Pasadena Unified School District
By: _____
Leslie Barnes, Ed.D., Chief Finance and
Operations Officer

Attachment A

The PROJECT MANAGER will be expected to support construction activities in a public works environment including project oversight as liaison for the District to District Staff, architects, construction service providers, construction firms, representatives of the Division of State Architect, California Department of Education, Office of Public School Construction, representatives of the three communities served by the District, the County of Los Angeles, other regional agencies, the Board of Education, and members of the public. The successful candidate will be expected to manage all parts of the construction process including the preparation of construction documents, specifically front end documents, specifications, bid packages, bid advertisements, develop project estimates, budgets and timelines, provide assistance with project design development, track costs, participate in value engineering reviews and constructability reviews, conduct bid walks and bid openings, perform project management, complete project punch lists and supervise process leading to project completion and be responsible for project closeout. This individual will also assist in the application for funds from all sources and will support the information process required by those agencies involved in public works funding and/or regulation. The Project Manager is aware of the District's Resolution 2021 Local Hire and Small Business Policy, its goals, and shall support the District in achieving these goals by informing all contractors and potential contractors of Resolution 2021.

The scope of services set forth in this section represents an outline of the services which the District anticipates the successful individual to perform. The precise scope of services will be directed by the Chief Finance Officer on an ongoing basis. The individual may suggest changes to the scope of services in order to achieve the District's objectives.



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/16/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code/Contract Name	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)	90,187	90,187	90,187	-	-	-
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)	88,088	88,088	88,088	-	-	-
Altadena Elementary School - Modernization Project (95068.0) (2)	10,347,166	10,343,552	10,343,552	-	-	3,614
ALTADENA ELEM. TOTAL	10,525,440	10,521,826	10,521,826	-	-	3,614
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)	30,654	30,654	30,654	-	-	-
AVESON (NOYES) TOTAL	30,654	30,654	30,654	-	-	-
Blair High School - 04A Modernization of Main Building (95056.0) (2)	30,017,411	30,051,248	30,019,985	31,263	-	(33,837)
Blair High School - 04b Track and Field (95005.0) (2)	82,877	82,877	82,877	-	-	-
Blair High School - COMPLETE: Blair Middle School Campus (95001.0) (1) (2)	14,538,936	14,538,936	14,538,936	-	-	-
Blair High School - COMPLETE: Measure T E-Rate (95180.0)	428,677	428,677	428,677	-	-	-
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom (2)	1,146,779	1,146,779	1,146,779	-	-	-
BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1) (2)	51,285	51,285	51,285	-	-	-
BLAIR TOTAL	46,265,966	46,299,803	46,268,540	31,263	-	(33,837)
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0) (2)	87,603	87,603	87,603	-	-	-
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged) (2)	253,584	253,584	253,584	-	-	-
Burbank Elementary School - Lunch Shelter/Renovation (95131.0) (1) (2) (3)	955,463	910,463	910,463	-	-	45,000
BURBANK	1,296,650	1,251,650	1,251,650	-	-	45,000
Career Technical - Career Technical Education Projects (95145.0)	2,683,000	2,683,000	2,683,000	-	-	-
Career Technical - COMPLETE: CTE KLRN TV (95145.0)	100,507	100,507	100,507	-	-	-
CAREER TECHNICAL TOTAL	2,783,507	2,783,507	2,783,507	-	-	-
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (9)	1,238,928	1,238,928	1,238,928	-	-	-
CENTRAL KITCHEN TOTAL	1,238,928	1,238,928	1,238,928	-	-	-
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292	113,292	113,292	-	-	-
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0) (2)	4,594,037	4,594,037	4,594,037	-	-	-
Cleveland Elementary School - Modernize Kitchen (95121.0) (2)	108,495	108,495	108,495	-	-	-
Cleveland Elementary School - Student Safety Wall & Flooring Padding (2)	8,506	8,506	8,506	-	-	-
CLEVELAND ELEM. TOTAL	4,824,330	4,824,330	4,824,330	-	-	-
District Service Center - Facilities Administration (95000.0) (1) (2) (3)	16,909,126	15,934,883	15,896,389	38,494	-	974,243
DSC FACILITIES ADMIN TOTAL	16,909,126	15,934,883	15,896,389	38,494	-	974,243
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)	1,436,405	1,436,405	1,436,405	-	-	-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0) (2)	5,029,386	5,029,386	5,029,386	-	-	-
District-Wide - COMPLETE: Exterior Improvements (95036.0)	42,112	42,112	42,112	-	-	-
District-Wide - COMPLETE: Technology Modifications (95144.0)	3,071,556	3,071,556	3,071,556	-	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/16/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
District-Wide - District-Wide I.T. Wireless Access Upgrade (2)						
	3,000,000	3,000,000	3,000,000	-	109,813	-
District-Wide - DW - PRI 0 - Roofing (95135.0)						
	391,831	391,831	391,831	-		-
District-Wide - DW - PRI 0 - Windows (95136.0)						
	101,736	101,736	101,736	-		-
DISTRICT WIDE PROJECTS	13,073,026	13,073,026	13,073,026	-	109,813	-
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0) (2)						
	301,509	296,509	263,398	33,111		5,000
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	147,679	147,679	147,679	-		-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)						
	173,442	173,442	173,442	-		-
Don Benito Elementary School - Interim Housing (95181.0) (2)						
	397,779	397,779	397,779	-		-
Don Benito Elementary School - New Admin Bldg (95097.0) (2)						
	790,568	790,568	790,568	-		-
DON BENITO ELEM. TOTAL	1,810,976	1,805,976	1,772,865	33,111	-	5,000
Edison Elementary School - Edison ADA Upgrades (95143.0)						
	43,940	43,940	43,940	-		-
EDISON ELEMENTARY TOTAL	43,940	43,940	43,940	-	-	-
Eliot Middle School - 08 HVAC Upgrades (95146.0) (2)						
	828,427	828,427	828,427	-		-
Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (2)						
	7,749,399	7,749,399	7,749,399	-		-
Eliot Middle School - COMPLETE: Career Technical Education (95145.0) (2)						
	29,261	29,261	29,261	-		-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade (2)						
	92,835	92,835	92,835	-		-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0) (2)						
	6,000	6,000	6,000	-		-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0) (2)						
	616,602	616,602	616,602	-		-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)						
	255,192	255,192	255,192	-		-
ELIOT MS CHILLED WATER PIPING CORR (95146.1) - ELIOT MS CHILLED WATER PIPING CORR (95146.1)						
	89,230	89,230	89,230	-		-
ELIOT MIDDLE SCHOOL	9,666,945	9,666,945	9,666,945	-	-	-
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	113,292	113,292	113,292	-		-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)						
	39,013	39,013	39,013	-		-
Field Elementary School - FIELD - Playground (95069.1) (2)						
	336,473	336,473	336,473	-		-
Field Elementary School - Modernization (95069.0) (2)						
	3,554,598	3,529,597	3,529,597	-		25,000
FIELD ELEMENTARY SCHOOL	4,043,376	4,018,375	4,018,375	-	-	25,000
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	172,886	172,886	172,886	-		-
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)						
	593,078	593,078	593,078	-		-
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)						
	2,156,637	2,156,637	2,156,637	-		-
FRANKLIN ELEM. TOTAL	2,922,600	2,922,600	2,922,600	-	-	-
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	138,499	138,499	138,499	-		-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)						
	56,828	56,828	56,828	-		-
Hamilton Elementary School - Modernization MPR/Café (95071.0) (2)						
	4,477,235	4,472,235	4,472,235	-		5,000



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/16/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
HAMILTON ELEM. TOTAL	4,672,562	4,667,562	4,667,562	-	-	5,000
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)						
	4,661,384	4,661,384	4,661,384	-	-	-
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	130,487	130,487	130,487	-	-	-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95						
	192,368	192,368	192,368	-	-	-
JACKSON ELEM. TOTAL	4,984,238	4,984,238	4,984,238	-	-	-
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	156,861	156,861	156,861	-	-	-
Jefferson Elementary School - Modernization (95079.0)						
	911,596	911,596	911,596	-	-	-
Jefferson Elementary School - New Child Care Center (95073.0)						
	332,171	332,171	332,171	-	-	-
JEFFERSON ELEM. TOTAL	1,400,627	1,400,627	1,400,627	-	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0) (2)						
	30,680,410	30,662,255	30,631,230	31,025		18,155
John Muir High School - 03b Black Box Theater Project (95183.0) (2)						
	3,724,986	3,724,986	3,724,986	-	-	-
John Muir High School - 03c Bldg D Accessibility (95812.0) (2)						
	354,165	349,165	349,165	-	-	5,000
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.						
	1,518,980	1,518,980	1,518,980	-	-	-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125						
	404,282	404,282	404,282	-	-	-
John Muir High School - COMPLETE: Career Technical Education (95145.0)						
	90,596	90,596	90,596	-	-	-
John Muir High School - COMPLETE: Kitchen Moderniation (95154.0)						
	6,000	6,000	6,000	-	-	-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)						
	555,842	555,842	555,842	-	-	-
John Muir High School - COMPLETE: Security System (95132.0)						
	159,785	159,785	159,785	-	-	-
John Muir High School - Culinary Arts Project (95184.0)						
	20,766	20,766	20,766	-	-	-
John Muir High School - Track and Field 95005.0 (2)						
	1,114,390	739,195	739,195	-	36,960	375,195
JOHN MUIR HIGH TOTAL	38,630,201	38,231,852	38,200,827	31,025	36,960	398,350
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)						
	39,580	39,580	39,580	-	-	-
Linda Vista Elementary School - Modernization (95188.0)						
	137,250	137,250	137,250	-	-	-
LINDA VISTA ELEM. TOTAL	176,830	176,830	176,830	-	-	-
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)						
	63,647	63,647	63,647	-	-	-
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)						
	171,002	171,002	171,002	-	-	-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos						
	181,497	181,497	181,497	-	-	-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (95						
	1,013,583	1,013,583	1,013,583	-	-	-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)						
	27,355	27,355	27,355	-	-	-
LOMA ALTA ELEM. TOTAL	1,457,084	1,457,084	1,457,084	-	-	-
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)						
	2,320,756	2,320,756	2,320,756	-	-	-
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)						
	300,503	300,503	300,503	-	-	-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)						
	130,358	130,358	130,358	-	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/16/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis	
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0) (2)					
	1,340,458	1,340,458	1,340,458	-	-
LONGFELLOW ELEM. TOTAL	4,092,074	4,092,074	4,092,074	-	-
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)					
	596,259	596,259	596,259	-	-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	96,100	96,100	96,100	-	-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)					
	858,784	858,784	858,784	-	-
Madison Elementary School - Kitchen Modernization (95048.0)					
	309,396	309,396	309,396	-	-
Madison Elementary School - Modernization (95063.0) (2)					
	4,109,419	4,109,419	4,109,419	-	-
MADISON ELEM. TOTAL	5,969,957	5,969,957	5,969,957	-	-
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)					
	982,595	982,595	982,595	-	-
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95145.0)					
	850	850	850	-	-
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0)					
	352,698	352,698	352,698	-	-
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site Improvement (2)					
	1,760,215	1,760,215	1,760,215	-	-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)					
	428,192	428,192	428,192	-	-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)					
	21,090	21,090	21,090	-	-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0) (2)					
	1,767,862	1,767,862	1,767,862	-	-
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)					
	1,333,706	1,333,706	1,333,706	-	-
Marshall Fundamental Secondary School - Sports Complex (95049.0) (2)					
	12,702,031	12,702,031	12,702,031	-	-
MARSHALL FUNDAMENTAL TOTAL	19,349,240	19,349,240	19,349,240	-	-
McKinley Elementary School - COMPLETE: Career Technical Education (95145.0)					
	51,619	51,619	51,619	-	-
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)					
	188,409	188,409	188,409	-	-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)					
	112,485	112,485	112,485	-	-
McKinley Elementary School - Phase I New Construction (95046.0)					
	20,006,670	20,006,670	20,006,670	-	-
McKinley Elementary School - Phase II Modernization (95123.0) (1) (2) (3)					
	869,493	868,396	868,396	-	1,098
MCKINLEY K-8 TOTAL	21,228,676	21,227,578	21,227,578	-	1,098
Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0) (2)					
	10,439,301	10,434,301	10,434,301	-	5,000
Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)					
	1,358,170	1,358,170	1,358,170	-	-
Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)					
	146,511	146,511	146,511	-	-
Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95021)					
	75,715	75,715	75,715	-	-
Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0) (2)					
	21,400	21,400	21,400	-	-
NORMA COOMBS ELEM. TOTAL	12,041,097	12,036,097	12,036,097	-	5,000
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (2)					
	20,787,240	20,773,938	20,773,938	-	13,302
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0) (2)					
	559,319	570,735	554,319	16,416	(11,416)
Pasadena High School - Central Chilled Water Plant Project (95146.0) (2)					



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/16/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	4,158,322	3,818,227	3,642,409	175,818	173,963	340,095
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)						
	2,099,063	2,099,063	2,099,063	-	-	-
Pasadena High School - COMPLETE: Career Technical Education (95145.0)						
	116,593	116,593	116,593	-	-	-
Pasadena High School - COMPLETE: Drainage at Fields (95006.0)						
	700,902	700,902	700,902	-	-	-
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0) (2)						
	36,005	36,005	36,005	-	-	-
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)						
	644,227	644,227	644,227	-	-	-
Pasadena High School - Kitchen Project (95139.0) (2)						
	287,321	287,321	287,321	-	-	-
Pasadena High School - Security System Upgrades (95117.0) (2)						
	248,424	248,424	248,424	-	-	-
Pasadena High School - Track and Field (95005.1) (2)						
	1,149,652	756,826	756,826	-	37,841	392,826
Pasadena High School (Phase 2) - 02d Campus Upgrds/Restrooms Upgrades (95119.0) (2)						
	3,121,350	3,051,011	2,923,094	127,917	38,010	70,339
Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0) (2)						
	184,996	159,996	159,996	-	-	25,000
PASADENA HIGH TOTAL	34,093,415	33,263,269	32,943,119	320,151	249,814	830,146
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (2)						
	1,831,607	1,831,607	1,831,607	-	-	-
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)						
	98,844	98,844	98,844	-	-	-
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	96,100	96,100	96,100	-	-	-
ROOSEVELT ELEM. TOTAL	2,026,550	2,026,550	2,026,550	-	-	-
Rose City High School - 07 Modification (95170.0) (2)						
	447,009	447,009	447,009	-	-	-
Rose City High School - COMPLETE: Career Technical Education (95145.0)						
	232,608	232,608	232,608	-	-	-
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)						
	134,493	134,493	134,493	-	-	-
ROSE CITY HIGH TOTAL	814,109	814,109	814,109	-	-	-
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	94,930	94,930	94,930	-	-	-
San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)						
	169,380	169,380	169,380	-	-	-
San Rafael Elementary School - Modernization (95030.0) (2)						
	1,949,254	1,949,926	1,949,926	-	-	(672)
SAN RAFAEL ELEM. TOTAL	2,213,564	2,214,236	2,214,236	-	-	(672)
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)						
	756,811	756,811	756,811	-	-	-
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Buildi						
	4,074,221	4,074,221	4,074,221	-	-	-
SIERRA MADRE ES TOTAL	4,831,032	4,831,032	4,831,032	-	-	-
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)						
	38,113	38,113	38,113	-	-	-
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)						
	299,998	299,998	299,998	-	-	-
Sierra Madre Middle School - New MS Campus (95038.0) (2)						
	38,355,219	38,355,219	38,355,219	-	-	-
SIERRA MADRE MS TOTAL	38,693,330	38,693,330	38,693,330	-	-	-
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0) (1) (2) (3)						
	20,306,145	20,290,536	20,290,536	-	-	15,609
Washington Accelerated Elementary School - Campus Improvements - Measure Y						
	5,631	5,631	5,631	-	-	-
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)						



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/16/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	251,858	251,858	251,858	-	-	-
Washington Accelerated Elementary School - New Child Care Center (95067.0) (2)				-	-	-
	123,747	118,747	118,747	-	-	5,000
WASHINGTON ES TOTAL	20,687,381	20,666,772	20,666,772	-	-	20,609
Washington Middle School - COMPLETE: Career Technical Education (95145.0)				-	-	-
	34,572	34,572	34,572	-	-	-
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0 (2)				-	-	-
	261,489	261,489	261,489	-	-	-
Washington Middle School - New Constr. & Mod. (95081.0) (2)				-	-	-
	16,183,837	16,167,161	16,167,161	-	-	16,675
WASHINGTON MS TOTAL	16,479,898	16,463,223	16,463,223	-	-	16,675
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0) (2)				-	-	-
	2,181,333	2,181,333	2,181,333	-	-	-
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)				-	-	0
	19,858	19,858	19,858	-	-	0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0				-	-	-
	139,666	139,666	139,666	-	-	-
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)				-	-	-
	132,613	132,613	132,613	-	-	-
WEBSTER ELEM. TOTAL	2,473,471	2,473,471	2,473,471	-	-	0
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (9)				-	-	-
	711,113	711,113	711,113	-	-	-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95)				-	-	-
	156,606	156,606	156,606	-	-	-
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)				-	-	-
	428,811	428,811	428,811	-	-	-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)				-	-	-
	393,698	393,698	393,698	-	-	-
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)				-	-	-
	47,115	47,115	47,115	-	-	-
Willard Elementary School - HVAC Upgrades (95187.0)				-	-	-
	297,217	297,217	297,217	-	-	-
Willard Elementary School - Kinder and Pre-K Complex (95115.0) (2)				-	-	-
	4,138,009	4,138,009	4,138,009	-	-	-
WILLARD ELEM. TOTAL	6,172,568	6,172,568	6,172,568	-	-	-
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)				-	-	-
	72,421	72,421	72,421	-	-	-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)				-	-	-
	618,777	618,777	618,777	-	-	-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)				-	-	-
	79,225	79,225	79,225	-	-	-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)				-	-	-
	5,036,321	5,036,321	5,036,321	-	-	-
Wilson Middle School - Interim Housing (95181.0)				-	-	-
	7,400	7,400	7,400	-	-	-
WILSON MS TOTAL	5,814,145	5,814,145	5,814,145	-	-	-
Totals	363,737,515	361,442,289	360,988,245	454,044	396,587	2,295,226

PUSD - FACILITIES DEPARTMENT

MTT Construction Status Report September 23, 2021

School / Funds Source	Project's Scope of Work	Progress/Issues Feb 2021	Progress/Issues September 2021	Project Phase	Date in Phase	Feb 2021 Report Expected date completion total project	August 2021 Expected date completion total project	Expected date completion total project	% of compl. Feb 2021	% of compl. September 2021	Project Mgr.	Architect	Contractor	Inspector
PHS Central Plant Chillers 95146.0.	Design-Build Central Chilled Water Plant	All chilled water equipment have been installed and start-up was commenced on 8/3/2021. We are currently producing chilled water for entire campus. There are few outstanding finishing items which are currently being addressed.	Chilled water plant has been completed. Contractor is working on punch list items.	Completed	Early March 2020	End of summer 2021	Completed	End of summer 2021	16%	100%	Sam Maissiam	Design-Build by Southland		Ned Khachikian
Blair HS Elevator Upgrade/Mod. 95056.0	Modernization of 2,500lb. in-line pasanger elevator.	All work has been completed and fire alarm recall has been pre-tested. We are scheduled with county elevator inspector for final test and release of elevator on August 30, 2021	County elevator inspection has been completed and elevator has been released for operation.	Completed	Nov. 2020	April. 2021	Completed	April. 2021	0%	100%	Sam Maissiam	N/A	GMS Elevators	State of California Elevator Division.
Altadena Portables	Relocation of 2 portables from Allendale to Altadena	We have received approval from County Fire Marshall to install new backflow and fire hydrant on campus. Civil engineer and architect are working on plans for review by facilities department and submittal for DSA plan check.	Plans have been reviewed and submitted to DSA for plan check.	Planning	-	-	Summer 2022	Summer 2022	0%	0%	Sam Maissiam	Flewelling and Moody	N/A	Ned Khachikian

Previous Reports available at www.pusd.us/Page/6819

MEASURE O

Citizen Oversight Committee

Meeting

September 22, 2021
Presented by
Michael Villegas (SafeworkCM)

Measure O Update

I. Procurement Phase and Systems Validation

- A. Program Management Information Systems/Dashboard (PMIS)
- B. Professional Services Vendor Procurement Management Systems
 - i. PlanetBids

II. Measure O Program Implementation (Drafts in Progress)

- A. Program Implementation Plan (PIP)
- B. Development of Guiding Principles
- C. Draft of Procurement Milestone Schedule
- D. Program and Construction Phase Procedure Manual/Forms

III. Quick Start Projects

- A. Compiling a list of identified Board approved projects (per 2018 Board Meeting)
- B. Develop Measure O potential projects list