

CONSOLIDATED APPLICATION AND REPORTING SYSTEM (CARS)

Pasadena Unified (19 64881 0000000)

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2022–23 Title III English Learner Student Program Subgrant Budget

The purpose of this data collection form is to provide a proposed budget for English learner (EL) Student Program Subgrant funds only per the Title III English Learner Students Program requirements (ESSA, Sections 3114, 3115, & 3116).

Required fields are denoted with an asterisk (*).

Data saved successfully as a draft.

Estimated Allocation Calculation

Estimated English learner per student allocation: \$125.10

* Estimated English learner student count:

Estimated English learner student program allocation: \$261,709

Note: \$10,000 minimum program eligibility criteria

If the local educational agency's estimated English learner student program allocation is less than \$10,000, then it does not meet the minimum program eligibility criteria for direct funding status and requires further action. To receive instructions regarding the consortium application process, please go to the California Department of Education Title III EL Consortium Details web page at <https://www.cde.ca.gov/sp/el/t3/elconsortium.asp>.

Budget

* Professional development activities:

* Program and other authorized activities:

* English Proficiency and Academic Achievement:

* Parent, family, and community engagement:

* Direct administrative costs:
(Amount cannot exceed 2% of the estimated English learner student program allocation)

* Indirect costs:
(LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)

Total budget: \$261,709

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